



Guam Memorial Hospital Authority

850 Gov. Carlos G. Camacho Road
Oka, Tamuning, Guam 96913



GUAM MEMORIAL HOSPITAL

"We are committed to excellence in healing and caring for the people of our community."



BUDGET FY2017

GMHA FY 2017 BUDGET	TOTAL	ADMIN DIVISION	ADM SUPPORT DIVISION	FISCAL DIVISION	MEDICAL DIVISION	NURSING DIVISION	PROF SUPPORT DIVISION
111 REGULAR SALARIES/INCREMENTS	66,434,179	1,413,311	6,487,476	4,180,149	16,434,411	26,786,866	11,131,966
112 OVERTIME	2,610,783	1,178	115,392	0	13,724	2,099,814	380,675
113 MEDICAL & DENTAL INSURANCE	2,695,484	40,994	511,336	265,548	89,746	1,220,626	567,234
114 FRINGE BENEFITS	21,050,690	429,526	2,070,104	1,311,351	4,796,197	8,865,032	3,578,480
TOTAL PERSONNEL SERVICES:	92,791,136	1,885,009	9,184,308	5,757,048	21,334,078	38,972,338	15,658,355
220 TRAVEL	270,250	52,000	45,590	27,000	0	91,210	54,450
230 CONTRACTUAL	18,978,613	1,604,200	3,099,622	796,984	5,800,670	2,097,520	5,579,617
240 SUPPLIES & MATERIALS	16,595,038	31,200	2,440,918	169,400	191,189	5,313,066	8,449,265
250 MINOR EQUIPMENT	1,924,384	4,500	408,432	14,500	7,735	592,592	896,625
290 MISCELLANEOUS	890,094	59,390	313,476	34,590	51,450	268,842	162,346
TOTAL OPERATIONS:	38,658,379	1,751,290	6,308,038	1,042,474	6,051,044	8,363,230	15,142,303
361 UTILITIES-ELECTRICITY	2,470,000		2,470,000				
362 UTILITIES-WATER	635,000		635,000				
363 TELEPHONE	383,929		383,200	729			
363 GASOLINE FOR VEHICLES	25,000		25,000				
365 BOILER FUEL	252,078		235,000				17,078
490 CAPITAL OUTLAY	5,842,733		3,942,000	0		1,778,000	122,733
TOTAL OPERATING BUDGET:	141,058,258	3,636,299	23,182,547	6,800,251	27,385,122	49,113,570	30,940,469
TOTAL OPERATING REVENUES:							
MEDICAID	23,000,000						
MEDICARE	15,000,000						
MIP	12,000,000						
COMMERCIAL AND GOVERNMENT	30,000,000						
SELF PAY	15,000,000						
OTHERS	700,000						
SUBTOTAL:	95,700,000						
GOVGUAM APPROPRIATION REQUEST	45,358,258						
TOTAL OPERATING REVENUES & GOVGUAM APPROPRIATION REQUEST:	141,058,258						

Admin

		SUMMARY	8610 HOSP ADM	8620 COMPLIANCE	8710 MED STAFF
	ADMINISTRATION DIVISION				
111	REGULAR SALARIES/INCREMENTS	1,413,311	769,864	502,943	140,504
112	OVERTIME	1,178	0	1,178	0
113	MEDICAL & DENTAL INSURANCE	40,994	23,594	11,328	6,072
114	FRINGE BENEFITS	429,526	233,215	152,012	44,299
	TOTAL PERSONNEL SERVICES	1,885,009	1,026,673	667,461	190,875
220	TRAVEL	52,000	40,000	12,000	0
230	CONTRACTUAL	1,604,200	1,456,000	98,200	50,000
240	SUPPLIES & MATERIALS	31,200	23,700	3,000	4,500
250	MINOR EQUIPMENT	4,500	0	4,500	0
290	MISCELLANEOUS	59,390	32,250	7,640	19,500
	TOTAL OPERATIONS	1,751,290	1,551,950	125,340	74,000
	TOTAL APPROPRIATIONS	3,636,299	2,578,623	792,801	264,875

ADMIN SUPPORT DIV	SUMMARY	8350	8400	8421	8422	8440	8460	8461	8470	8480	8630	8650	8791
		CENT SUPP	MATERIALS	SAFETY	SECURITY	HOUSEKEEP	FACILITIES	SNU FAC	COMM CTR	I S	GUEST REL	H R	PLANNING
111 REGULAR SALARIES/INCREMENTS	6,487,476	340,600	625,844	107,203	772,450	1,414,743	1,619,202	0	236,392	602,952	80,861	467,024	210,205
112 OVERTIME	115,392	0	0	0	0	115,392	0	0	0	0	0	0	0
113 MEDICAL & DENTAL INSURANCE	511,336	25,678	40,776	9,724	68,792	159,096	108,924	0	16,414	46,596	6,394	28,320	1,632
114 FRINGE BENEFITS	2,070,104	107,278	184,974	33,271	247,774	1,454,674	537,161	0	75,568	185,814	27,758	141,368	64,444
TOTAL PERSONNEL SERVICES	9,184,308	473,556	881,584	150,198	1,089,016	2,027,513	2,390,679	0	328,374	835,362	125,003	656,732	276,281
220 TRAVEL	45,590	8,600	0	0	0	8,600	500	0	0	16,900	0	0	11,080
230 CONTRACTUAL	3,099,622	23,400	290,570	35,500	42,500	151,750	1,049,604	90,450	1,000	1,365,590	15,000	33,768	500
240 SUPPLIES & MATERIALS	2,440,918	64,900	12,892	8,375	7,208	1,581,400	678,000	43,000	1,198	27,295	2,000	11,650	3,000
250 MINOR EQUIPMENT	408,432	89,500	38,332	10,000	0	0	95,000	15,500	500	154,500	0	4,400	700
290 MISCELLANEOUS	373,478	5,000	5,141	13,000	6,000	13,100	22,500	450	0	26,000	5,000	217,185	100
TOTAL OPERATIONS	6,308,038	191,400	346,935	66,875	55,708	1,754,750	1,845,604	149,400	2,698	1,590,275	22,000	267,003	15,390
361 UTILITIES-ELECTRICITY	2,470,000	0	0	0	0	0	2,100,000	370,000	0	0	0	0	0
362 UTILITIES-WATER	635,000	0	0	0	0	0	600,000	35,000	0	0	0	0	0
363 TELEPHONE	383,200	0	0	0	0	0	300,000	0	0	83,200	0	0	0
365 GASOLINE FOR VEHICLES	25,000	0	0	0	0	0	25,000	0	0	0	0	0	0
365 BOILER FUEL	235,000	0	0	0	0	0	220,000	15,000	0	0	0	0	0
490 CAPITAL OUTLAY	3,942,000	53,000	0	95,000	0	0	3,225,000	0	0	569,000	0	0	0
TOTAL APPROPRIATIONS	23,182,547	717,956	1,209,530	312,073	1,144,724	3,782,263	10,696,283	568,400	331,072	3,077,837	147,004	903,735	281,670

Fiscal

	FISCAL DIVISION	SUMMARY	8510 GEN ACCTG	8530 PAT AFFAIRS	8560 PAT REG	8700 MED REC
111	REGULAR SALARIES/INCREMENTS	4,180,149	1,034,576	1,297,424	794,359	1,053,790
112	OVERTIME	0	0	0	0	0
113	MEDICAL & DENTAL INSURANCE	265,548	52,788	71,996	69,572	71,192
114	FRINGE BENEFITS	1,311,351	318,382	411,040	249,590	332,339
	TOTAL PERSONNEL SERVICES	5,757,048	1,405,746	1,780,460	1,113,521	1,457,321
220	TRAVEL	27,000	20,000	0	0	7,000
230	CONTRACTUAL	796,984	314,000	199,213	6,000	277,771
240	SUPPLIES & MATERIALS	169,400	20,600	60,800	52,000	36,000
250	MINOR EQUIPMENT	14,500	5,000	2,000	2,500	5,000
290	MISCELLANEOUS	34,590	10,900	8,190	5,000	10,500
	TOTAL OPERATIONS	1,042,474	370,500	270,203	65,500	336,271
363	TELEPHONE	729	0	0	0	729
490	CAPITAL OUTLAY	0	0	0	0	0
	TOTAL APPROPRIATIONS	6,800,251	1,776,246	2,050,663	1,179,021	1,794,321

Medical

	MEDICAL DIVISION	SUMMARY	7450 ANESTH	7480 PHYSICIAN	8660 EMP HLTH	8722 INFECTION	8750 QUALITY MGT
111	REGULAR SALARIES/INCREMENTS	18,434,411	1,518,400	14,339,684	98,949	113,402	365,976
112	OVERTIME	13,724	0	0	0	0	13,724
113	MEDICAL & DENTAL INSURANCE	89,746	0	71,788	7,798	8,548	1,632
114	FRINGE BENEFITS	4,796,197	449,598	4,181,464	33,555	34,928	118,654
	TOTAL PERSONNEL SERVICES	21,334,078	1,967,998	18,572,916	138,302	156,876	497,986
220	TRAVEL	0	0	0	0	0	0
230	CONTRACTUAL	5,800,870	2,698,000	3,095,520	0	0	7,150
240	SUPPLIES & MATERIALS	191,189	182,300	0	1,500	789	6,600
250	MINOR EQUIPMENT	7,735	0	0	535	0	7,200
290	MISCELLANEOUS	51,450	5,000	600	0	1,000	44,850
	TOTAL OPERATIONS	6,051,044	2,885,300	3,096,120	2,035	1,789	65,800
363	TELEPHONE	0	0	0	0	0	0
490	CAPITAL OUTLAY	0	0	0	0	0	0
	TOTAL APPROPRIATIONS	27,385,122	4,853,298	21,669,035	140,336	158,665	563,785

Prof Support

	PROF SUPPORT DIVISION	SUMMARY	7020 URG CARE	7500 LAB	7630 RAD DEPT	7721 RESP CARE	7770 PT	7900 SPEC SVCS	7910 HEART PROJ	8210 EDUCATION	8213 ED CME	8340 DIETARY	8360 SOC SERV	8390 PHARMACY
111	REGULAR SALARIES/INCREMENTS	11,131,988	144,248	2,090,485	1,433,727	1,428,974	1,193,835	555,578	0	94,777	0	1,643,322	321,365	2,227,877
112	OVERTIME	380,875	0	153,257	0	102,597	0	0	0	0	0	118,007	8,814	0
113	MEDICAL & DENTAL INSURANCE	587,234	10,778	111,588	80,214	52,912	25,058	50,530	0	13,832	0	99,184	20,432	102,732
114	FRINGE BENEFITS	3,579,480	45,408	898,852	446,140	468,454	388,415	174,302	0	28,917	0	581,109	101,316	685,767
	TOTAL PERSONNEL SERVICES	15,658,355	200,432	3,053,940	1,960,081	2,050,937	1,587,308	780,408	0	137,528	0	2,419,622	451,927	3,018,178
220	TRAVEL	54,450	5,000	0	0	0	11,300	15,000	0	10,000	9,550	0	3,600	0
230	CONTRACTUAL	5,579,817	387,987	1,444,293	3,535,831	29,180	500	50,000	0	27,000	0	15,000	0	109,848
240	SUPPLIES & MATERIALS	8,449,295	117,085	3,349,978	1,113,924	1,749,590	6,888	38,000	14,828	31,400	500	1,071,158	3,000	955,140
250	MINOR EQUIPMENT	898,825	5,500	2,300	38,489	9,324	30,895	5,000	0	10,100	0	770,572	0	28,835
290	MISCELLANEOUS	182,348	5,500	80,004	34,500	5,375	5,500	7,500	0	17,700	19,000	3,864	1,000	8,273
	TOTAL OPERATIONS	15,142,303	501,032	4,650,573	4,720,754	1,793,489	54,881	113,500	14,828	98,200	25,050	1,880,724	7,600	1,097,894
365	UTILITIES-LP GAS	17,078	0	0	0	0	0	0	0	0	0	17,078	0	0
480	CAPITAL OUTLAY	122,733	12,000	0	0	0	105,733	0	0	0	0	5,000	0	0
	TOTAL APPROPRIATIONS	30,940,469	713,464	7,910,913	6,680,835	3,844,406	1,747,720	893,808	14,828	233,728	25,050	4,302,424	459,527	4,114,070

EMPLOYEE COUNT SUMMARY

GMHA DEPARTMENT	FILLED	VAC	TOTAL	FTE FY 2017 BUDGET
1 HOSPITAL ADMINISTRATION	8	3	11.00	11
2 COMPLIANCE	5	2	7.00	7
3 MEDICAL STAFF	2	2	4.00	4
	15.00	7.00	22.00	22
1 CENTRAL SUPPLY	10	1	11.00	11
2 MATERIALS MANAGEMENT	17	1	18.00	18
3 SAFETY OFFICE	3	0	3.00	3
4 SECURITY OFFICE	24	5	29.00	29
5 HOUSEKEEPING	47	9	56.00	56
6 FACILITIES MAINTENANCE	35	9	44.00	44
8 COMMUNICATIONS	8	1	9.00	9
9 INFORMATION TECHNOLOGY	11	2	13.00	13
10 GUEST RELATIONS	2	0	2.00	2
11 HUMAN RESOURCES	9	0	9.00	9
12 PLANNING	3	1	4.00	4
	169.00	29.00	198.00	198
1 GENERAL ACCOUNTING	17	5	22.00	22
2 PATIENT AFFAIRS	28.5	13	41.50	41.5
3 PATIENT REGISTRATION	21	4	25.00	25.00
4 MEDICAL RECORDS	29	4	33.00	33
	95.50	26.00	121.50	121.5
1 ANESTHESIA	0	5.5	5.50	5.5
2 QUALITY MANAGEMENT	6	1	7.00	7
3 PHYSICIANS	30.33	21.84	52.17	52.17
4 EMPLOYEE HEALTH	2	0	2.00	2
5 INFECTION CONTROL	1	1	2.00	2
	39.33	29.34	68.67	68.67
1 NURSING	480.68	74.33	555.01	555.01
	480.68	74.33	555.01	555.01
1 LABORATORY	39.17	9.33	48.50	48.50
2 RADIOLOGY IMAGING SERVICE	28.5	4.5	33.00	33.00

EMPLOYEE COUNT SUMMARY

GMHA DEPARTMENT	FILLED	VAC	TOTAL	FTE FY 2017 BUDGET
3 RESPIRATORY CARE	23.5	3.5	27.00	27.00
4 REHAB SERVICES	18.75	4.25	23.00	23.00
5 SPECIAL SERVICES	10	3.5	13.50	13.50
7 EDUCATION	2	0	2.00	2.00
8 DIETARY (INCLUDE CAFETERIA)	47.42	7.58	55.00	55.00
9 SOCIAL SERVICES	6	0	6.00	6.00
10 PHARMACY	31.67	6.83	38.50	38.50
11 Urgent Care	3	1	4.00	4.00
	210.01	40.49	250.50	250.5
GRAND TOTAL	1,009.52	206.16	1,215.68	1215.68

Admin

	ADMINISTRATION DIVISION	SUMMARY	8610 HOSP ADM	8620 COMPLIANCE	8710 MED STAFF
111	REGULAR SALARIES/INCREMENTS	1,413,311	769,864	502,943	140,504
112	OVERTIME	1,178	0	1,178	0
113	MEDICAL & DENTAL INSURANCE	40,994	23,594	11,328	6,072
114	FRINGE BENEFITS	429,526	233,215	152,012	44,299
	TOTAL PERSONNEL SERVICES	1,885,009	1,026,673	667,461	190,875
220	TRAVEL	52,000	40,000	12,000	0
230	CONTRACTUAL	1,604,200	1,456,000	98,200	50,000
240	SUPPLIES & MATERIALS	31,200	23,700	3,000	4,500
250	MINOR EQUIPMENT	4,500	0	4,500	0
290	MISCELLANEOUS	59,390	32,250	7,640	19,500
	TOTAL OPERATIONS	1,751,290	1,551,950	125,340	74,000
	TOTAL APPROPRIATIONS	3,636,299	2,578,623	792,801	264,875

Function: HEALTH
 Agency: Guam Memorial Hospital Authority
 Program: Administrative Division - HOSPITAL ADMINISTRATION (8610)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$1,372,383	\$621,606	\$769,864	\$0	\$0	\$769,864
112	Overtime/Special Pay	\$19,418	\$9,709	\$0	\$0	\$0	\$0
113	Benefits	\$509,294	\$199,011	\$233,215	\$0	\$0	\$233,215
114	Insurance Benefits (Medical/Dental/Life)	\$31,405	\$19,670	\$23,594			\$23,594
	TOTAL PERSONNEL SERVICES	\$1,932,500	\$849,996	\$1,026,673	\$0	\$0	\$1,026,673

OPERATIONS

220	TRAVEL- Off-Island/Local Milenge Reimburs.	\$8,500	\$40,000	\$40,000	\$0	\$0	\$40,000
230	CONTRACTUAL SERVICES:	1,380,000	\$1,360,000	\$1,456,000	0	0	\$1,456,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	0	0	\$0
240	SUPPLIES & MATERIALS:	\$18,150	\$21,500	\$23,700	0	0	\$23,700
250	EQUIPMENT:	\$0	\$0	\$0	0	0	\$0
280	SUB-RECIPIENT/SUBGRANT:				0	0	\$0
290	MISCELLANEOUS:	\$2,720,650	\$43,096	\$32,250	0	0	\$32,250
	TOTAL OPERATIONS	\$4,127,300	\$1,464,596	\$1,551,950	\$0	\$0	\$1,551,950

UTILITIES

361	Power	\$0	\$0.00	\$0.00	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0.00	\$0.00	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0.00	\$0.00	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0.00	\$0.00	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$500,000	\$0	\$0	\$0	\$0	\$0
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	TOTAL APPROPRIATIONS	\$6,559,800	\$2,314,592	\$2,578,623	\$0	\$0	\$2,578,623
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	5.5	2.5	3.0	0	0	3.0
CLASSIFIED	7.0	8.0	8.0	0	0	8.0
TOTAL FTEs	12.5	10.5	11.0	0	0	11.0

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08610 HOSP ADM					
	1.08610.00010	MGMT & SUPERVISION	484,190	6,240	77.5946
	1.08610.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.08610.00051	CERTIFICATION PAY	0		
	1.08610.00055	WEEKEND PAY	0		
	1.08610.00500	CLERICAL & OTHER ADMINISTRATI	117,340	8,320	14.1033
	1.08610.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08610.00900	OTHER SALARIES & WAGES	168,334	6,240	26.9767
	1.08610.00950	OTHER SAL & WAGES-OVERTIME	0		
	1.08610.01001	MEDICARE	11,163		
	1.08610.01250	GROUP DENTAL INSURANCE	1,812		
	1.08610.01300	GROUP HEALTH INSURANCE	21,782		
	1.08610.01400	GROUP LIFE INSURANCE	1,800		
	1.08610.01401	DC RET D&D INS	3,458		
	1.08610.01500	PENSION & RETIREMENT	216,794		
	1.08610.02300	LEGAL SERVICES	396,000		
	1.08610.02301	SETTLEMENT OF LITIGATIONS	400,000		
	1.08610.02600	OTHER CONTRACTED SERVICES	11,000		
	1.08610.04600	OFFICE & ADMINISTRATIVE SUPPL	12,700		
	1.08610.04601	POSTAGE	11,000		
	1.08610.06900	OTHER-PURCHASED SERVICES	99,000		
	1.08610.08200	INSURANCE-OTHER	550,000		
	1.08610.08600	DUES & SUBSCRIPTIONS	5,250		
	1.08610.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.08610.08800	TRAVEL	40,000		
	1.08610.08900	ADVERTISING	11,000		
	1.08610.08902	EMPLOYEE RECOGNITION AWARD	5,000		
	1.08610.09000	BOT MEETINGS EXP/BOT STIPENDS	6,000		
		1.08610 Total Balance:	\$2,578,623	20,800	
		Grand Total:	\$2,578,623	20,800	

Function: HEALTH
 Agency: Guam Memorial Hospital Authority
 Program: Administrative Division - COMPLIANCE (8620)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$226,419	\$228,342	\$502,943	\$0	\$0	\$502,943
112	Overtime/Special Pay	\$627	\$627	\$1,178	0	0	\$1,178
113	Benefits	\$87,206	\$72,954	\$152,012	0	0	\$152,012
114	Insurance Benefits (Medical/Dental/Life)	\$14,912	\$14,852	\$11,328			\$11,328
TOTAL PERSONNEL SERVICES		\$329,164	\$316,775	\$667,461	\$0	\$0	\$667,461
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$10,800	\$11,300	\$12,000	\$0	\$0	\$12,000
230	CONTRACTUAL SERVICES:	\$98,500	\$93,500	\$98,200	0	0	\$98,200
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	0	0	\$0
240	SUPPLIES & MATERIALS:	\$3,000	\$3,000	\$3,000	0	0	\$3,000
250	EQUIPMENT:	\$0	\$4,500	\$4,500	0	0	\$4,500
280	SUB-RECIPIENT/SUBGRANT:				0	0	\$0
290	MISCELLANEOUS:	\$4,850	\$12,340	\$7,640	0	0	\$7,640
TOTAL OPERATIONS		\$117,150	\$124,640	\$125,340	\$0	\$0	\$125,340
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	0	\$0	\$0	0	0	\$0
363	Telephone/ Toll	0	\$0	\$0	0	0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$446,314	\$441,415	\$792,801	\$0	\$0	\$792,801

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED	0	0	0	0	0	0	0
CLASSIFIED	5	4	7	0	0	0	7
TOTAL FTEs	5	4	7	0	0	0	7

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08620 COMPLIANC					
	1.08620.00010	MGMT & SUPERVISION	169,208	4,160	40.6750
	1.08620.00051	CERTIF PAY	52,701		
	1.08620.00900	OTHER SALARIES & WAGES	281,034	10,400	27.0225
	1.08620.00950	OTHER SAL & WAGES-OVERTIME	1,178	40	29.4600
	1.08620.01001	MEDICARE	7,310		
	1.08620.01250	GROUP DENTAL INSURANCE	1,044		
	1.08620.01300	GROUP HEALTH INSURANCE	10,284		
	1.08620.01400	GROUP LIFE INSURANCE	1,260		
	1.08620.01401	DC RET D&D INS	1,482		
	1.08620.01500	PENSION & RETIREMENT	141,960		
	1.08620.04600	OFFICE & ADMINISTRATIVE SUPPL	3,000		
	1.08620.04900	OTHER MINOR EQUIPMENT	4,500		
	1.08620.06900	OFFICE & ADMINISTRATIVE SUPPL	98,200		
	1.08620.08600	DUES, SUBSCRIPTIONS, BOOKS	2,640		
	1.08620.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.08620.08800	TRAVEL	12,000		
	1.08620	Total Balance:	\$792,801	14,600	
		Grand Total:	\$792,801	14,600	

Function: HEALTH
 Agency: Guam Memorial Hospital Authority
 Program: ADMIN DIV-MEDICAL STAFF (8710)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)	
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$76,796	\$137,862	\$140,504	\$0	\$0	\$140,504
112	Overtime/Special Pay	2,842	\$2,842	\$0	0	0	\$0
113	Benefits	30,710	\$45,128	\$44,299	0	0	\$44,299
114	Insurance Benefits (Medical/Dental/Life)	306	\$6,890	\$6,072	0	0	\$6,072
TOTAL PERSONNEL SERVICES		\$110,654	\$192,722	\$190,875	\$0	\$0	\$190,875
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$50,000	\$45,000	\$50,000	\$0	\$0	\$50,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$2,200	\$4,000	\$4,500	\$0	\$0	\$4,500
250	EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
280	SUB-RECIPIENT/SUBGRANT:		\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$12,000	\$20,085	\$19,500	\$0	\$0	\$19,500
TOTAL OPERATIONS		\$64,200	\$69,085	\$74,000	\$0	\$0	\$74,000
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$174,854	\$261,807	\$264,875	\$0	\$0	\$264,875

I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED	0	-	-	0	0	0	0
CLASSIFIED	2	4.00	4.00	0	0	0	4
TOTAL FTEs	2	4.00	4.00	0	0	0	4

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08710 MED STAFF					
	1.08710.00500	CLERICAL & OTHER ADMINISTRATI	31,054	2,080	14.9300
	1.08710.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08710.00900	OTHER SALARIES & WAGES	109,450	6,240	17.5400
	1.08710.00950	OTHER SAL & WAGES-OVERTIME	0		
	1.08710.01001	MEDICARE	2,037		
	1.08710.01250	GROUP DENTAL INSURANCE	666		
	1.08710.01300	GROUP HEALTH INSURANCE	5,406		
	1.08710.01400	GROUP LIFE INSURANCE	720		
	1.08710.01401	DC RET D&D INS	1,976		
	1.08710.01500	PENSION & RETIREMENT	39,566		
	1.08710.04600	OFFICE & ADMINISTRATIVE SUPPL	4,500		
	1.08710.06900	OTHER PURCHASED SERVICES	50,000		
	1.08710.08600	CREDENTIALING DOCTORS; DUES &	14,500		
	1.08710.08700	OUTSIDE TRAINING SESSIONS	5,000		
		1.08710 Total Balance:	\$264,875	8,320	
		Grand Total:	\$264,875	8,320	

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage	Salary	Over Time	Call	Com	Weekend Pay	Holiday	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1 08810	HOSPITAL ADMINISTRATION	1		10 2000	HOSPITAL ADMINISTRATOR	LEWIS	THEODORE	\$56.15	\$ 200,000						\$200,000	\$ 56,320	\$ 494		\$ 2,900	\$ 180	\$ 4,692	\$ 298	\$ 64,884	\$ 284,884	
1 08810	HOSPITAL ADMINISTRATION	1		9001 2001	SPECIAL PROJECTS COORDINATOR	DAVIS JR.	HOWARD	\$27.91	\$ 58,053						\$ 58,053	\$ 16,348	\$ 494		\$ 842	\$ 180	\$ 1,410	\$ 222	\$ 17,983	\$ 78,918	
1 08810	HOSPITAL ADMINISTRATION	1		5001 2004	EXECUTIVE SECRETARY			\$16.56	\$ 34,445						\$ 34,445	\$ 9,700	\$ 494		\$ 499	\$ 180	\$ 1,410	\$ 222	\$ 12,505	\$ 48,950	
1 08810	HOSPITAL ADMINISTRATION	1		5001 2007	MESSENGER CLERK			\$10.82	\$ 22,090						\$ 22,090	\$ 6,220	\$ 494		\$ 320	\$ 180			\$ 7,215	\$ 29,304	
1 08810	HOSPITAL ADMINISTRATION	1		1 10 2021	ASSOC HOSP ADMIN CLINICAL SVCS	DUENAS	JAMES	\$26.03	\$ 78,190						\$ 78,190	\$ 21,455	\$ 494		\$ 1,105	\$ 180	\$ 1,410	\$ 222	\$ 24,372	\$ 100,562	
1 08810	HOSPITAL ADMINISTRATION	1		9001 2203	ASSOC HOSP ADMIN CLINICAL SVCS	TENORIO	ANTONIA	\$27.91	\$ 58,053						\$ 58,053	\$ 16,348	\$ 494		\$ 842	\$ 180	\$ 2,588	\$ 222	\$ 20,671	\$ 78,724	
1 08810	HOSPITAL ADMINISTRATION	1		10 2712	ASSOC ADMINISTRATOR MED SVC	LIZAMA	FLORENCIO	#####	\$ 208,000						\$208,000	\$ 59,573	\$ 494		\$ 3,016	\$ 180	\$ 6,512	\$ 404	\$ 68,685	\$ 278,695	
1 08810	HOSPITAL ADMINISTRATION	1		5001 7110	ADMINISTRATIVE AIDE	ATENTA	GRETA	\$12.00	\$ 24,960						\$ 24,960	\$ 7,029	\$ 494		\$ 362	\$ 180	\$ 2,588	\$ 222	\$ 10,673	\$ 35,833	
1 08810	HOSPITAL ADMINISTRATION	1		5001 8012	ADMINISTRATIVE ASSISTANT	PANGELINAN	THEO JOSHUA	\$17.23	\$ 35,845						\$ 35,845	\$ 10,094	\$ 494		\$ 520	\$ 180			\$ 11,288	\$ 47,133	
1 08810	HOSPITAL ADMINISTRATION	1		9001 8820	PROGRAM COORDINATOR III	PEREZ	JUNE	\$25.11	\$ 52,229						\$ 52,229	\$ 14,708			\$ 757	\$ 180	\$ 2,588	\$ 222	\$ 18,453	\$ 70,682	
1 08721	NURSING ADMINISTRATION	1		10268	ASSOC ADMINISTRATOR MED SVC			#####	\$ 769,864						\$ 769,864	\$ 218,794	\$3,458	\$-	\$ 11,163	\$1,800	\$ 21,782	\$1,812	\$ 256,609	\$1,028,673	

Dept No.	Dept	Filed	Vacant	Person No.	Position Title	LASTNAME	FIRSTNAME	Wght	Salary	Overtime	On Call	Cert	Weekend	Holiday	Special	Total Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Ben
108620	COMPLIANCE DEPARTMENT	1		900 2009	PROGRAM COORDINATOR I	LEON GUERRERO II	DANIEL	\$19.64	\$ 40,051	\$ 1,178					\$ 1,178	\$ 42,030	\$ 11,336	\$ 494		\$ 609	\$ 180	\$ 3,172	\$ 404	\$ 16,695	\$ 58,725
108620	COMPLIANCE DEPARTMENT	1		900 2406	HOSPITAL DI SPECIALIST	CRUZ	VERONICA	\$38.69	\$ 99,556			\$ 8,933			\$ 8,933	\$ 68,489	\$ 19,286	\$ 494		\$ 993	\$ 180			\$ 20,954	\$ 89,443
108620	COMPLIANCE DEPARTMENT	1		10 2416	HOSP NURSE DI SPECIALIST > 18	VILLARUEL	JOY GEMMA	\$43.03	\$ 89,503			\$ 13,425			\$ 13,425	\$ 102,928	\$ 28,984	\$ 494		\$ 1,492	\$ 180	\$ 3,172	\$ 404	\$ 34,233	\$ 137,161
108620	COMPLIANCE DEPARTMENT	1		900 2724	HOSPITAL DI SPECIALIST	GARCIA	MANILA FLAVIA	\$27.91	\$ 58,053							\$ 58,053	\$ 16,348	\$ 494		\$ 842	\$ 180	\$ 3,940	\$ 236	\$ 22,039	\$ 80,092
108620	COMPLIANCE DEPARTMENT	1		10 4279	HOSP NURSE SUPERVISOR II DN-Q	MAINGONA	DANIELLE ANN	\$38.32	\$ 79,706			\$ 11,956			\$ 11,956	\$ 91,661	\$ 25,812			\$ 1,329	\$ 180			\$ 27,321	\$ 118,982
108620	COMPLIANCE DEPARTMENT			1 900 AQPR	ADMINISTRATOR QUALITY PATIENT SAFETY & REGULATO			\$33.41	\$ 69,493			\$ 10,424			\$ 10,424	\$ 79,917	\$ 22,505			\$ 1,359	\$ 180			\$ 22,844	\$ 102,761
108620	COMPLIANCE DEPARTMENT			1 900 P90	PATIENT SAFETY OFFICER			\$25.57	\$ 53,082			\$ 7,962			\$ 7,962	\$ 61,044	\$ 17,190			\$ 885	\$ 180			\$ 18,255	\$ 79,293
		5		2					\$ 450,242	\$ 1,178	\$ -	\$ 52,701	\$ -	\$ -	\$ 53,879	\$ 504,121	\$ 141,961	\$ 1,482	\$ -	\$ 7,310	\$ 1,760	\$ 10,284	\$ 1,044	\$ 163,341	\$ 667,462

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overtime	On Call	Cert	Weeks	Holiday	Special	Total	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.08710	MEDICAL STAFF	1		900 2005	HOSP CREDENTIALS COORDINATOR	PECINA	GEORGINA	\$17.18	\$ 35,734								\$ 35,734	\$ 10,063	\$ 494		\$ 318	\$ 180	\$ 2,586	\$ 222	\$ 14,033	\$ 49,797
1.08710	MEDICAL STAFF	1		900 2410	PROGRAM COORDINATOR I	SEVILLA	JENNIFER	\$21.69	\$ 45,115								\$ 45,115	\$ 12,704	\$ 494		\$ 654	\$ 180	\$ 1,410	\$ 222	\$ 11,501	\$ 59,148
1.08710	MEDICAL STAFF		1	900 2418	ADMINISTRATIVE ASSISTANT			\$14.93	\$ 31,054								\$ 31,054	\$ 8,745	\$ 494		\$ 450	\$ 180	\$ 1,410	\$ 222	\$ 10,775	\$ 42,555
1.08710	MEDICAL STAFF		2	1 900 2419	HOSP CREDENTIALS COORDINATOR			\$13.75	\$ 28,600								\$ 28,600	\$ 8,054	\$ 494		\$ 415	\$ 180	\$ 1,410	\$ 222	\$ 10,775	\$ 39,375
									\$ 140,504								\$ 140,504	\$ 39,566	\$ 1,976		\$ 2,037	\$ 720	\$ 5,406	\$ 666	\$ 50,372	\$ 190,876

Medical Staff

ADMIN SUPPORT DIV	SUMMARY	18380 CENT SUPP	8400 MATERIALS	8421 SAFETY	8422 SECURITY	8440 HOUSEKEEP	8460 FACILITIES	8461 SNU FAC	8470 COMM CTR	8480 I S	8630 GUEST REL	8650 H R	8791 PLANNING
111 REGULAR SALARIES(INCREMENTS	6,487,476	340,600	625,844	107,203	772,450	1,414,743	1,619,202	0	236,392	602,952	90,861	467,024	210,205
112 OVERTIME	115,392	0	0	0	0	0	115,392	0	0	0	0	0	0
113 MEDICAL & DENTAL INSURANCE	511,338	25,678	40,776	9,724	69,782	158,096	108,824	0	16,414	46,566	6,384	28,320	1,632
114 FRINGE BENEFITS	2,070,104	107,278	184,974	33,271	247,774	454,674	537,161	0	75,568	185,614	27,758	141,388	64,444
TOTAL PERSONNEL SERVICES	9,184,308	473,556	861,594	150,188	1,089,016	2,027,513	2,380,679	0	328,374	833,362	125,003	636,732	276,261
220 TRAVEL	45,590	8,600	0	0	0	8,500	500	0	0	16,900	0	0	11,090
230 CONTRACTUAL	3,099,622	23,400	290,570	35,500	42,500	1,517,750	1,049,604	90,450	1,000	1,365,580	15,000	33,768	500
240 SUPPLIES & MATERIALS	2,440,918	64,900	12,892	8,375	7,208	1,581,400	678,000	43,000	1,198	27,285	2,000	11,650	3,000
250 MINOR EQUIPMENT	408,432	89,500	38,332	10,000	0	0	185,000	15,500	1,500	154,500	0	4,400	700
290 MISCELLANEOUS	313,476	5,000	5,141	13,000	6,000	13,100	22,500	450	0	26,000	-5,000	217,185	100
TOTAL OPERATIONS	6,308,038	191,400	346,935	66,875	55,708	1,754,750	1,845,604	149,400	2,698	1,590,275	22,000	267,003	15,390
361 UTILITIES-ELECTRICITY	2,470,000	0	0	0	0	0	2,100,000	370,000	0	0	0	0	0
362 UTILITIES-WATER	635,000	0	0	0	0	0	600,000	35,000	0	0	0	0	0
363 TELEPHONE	383,200	0	0	0	0	0	300,000	0	0	83,200	0	0	0
365 GASOLINE FOR VEHICLES	25,000	0	0	0	0	0	25,000	0	0	0	0	0	0
365 BOILER FUEL	235,000	0	0	0	0	0	220,000	15,000	0	0	0	0	0
490 CAPITAL OUTLAY	3,942,000	53,000	0	85,000	0	0	3,225,000	0	0	569,000	0	0	0
TOTAL APPROPRIATIONS	23,182,547	717,956	1,208,530	312,973	1,144,724	3,762,263	10,696,283	569,400	331,072	3,077,837	147,004	903,735	291,670

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: OPERATION DIVISION - CENTRAL SUPPLY & RECEIVING DEPARTMENT (8380)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		Governor's Request					
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMIIA Revenues	FY 2016 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$352,481	\$331,908	\$340,600	\$0	\$0	\$340,600
112	Overtime/Special Pay	\$24,399	\$66,424	\$0	\$0	\$0	\$0
113	Benefits	\$148,586	\$130,114	\$107,278	\$0	\$0	\$107,278
114	Ins Benefits (Medical/Dental/Life)	\$11,604	\$22,285	\$25,678	\$0	\$0	\$25,678
	TOTAL PERSONNEL SERVICES	\$535,070	\$550,729	\$473,556	\$0	\$0	\$473,556
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$8,560	\$8,560	\$8,600	\$0	\$0	\$8,600
230	CONTRACTUAL SERVICES:	\$0	\$21,133	\$23,400	\$0	\$0	\$23,400
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$98,061	\$45,415	\$64,900	\$0	\$0	\$64,900
250	EQUIPMENT:	\$18,800	\$81,510	\$89,500	\$0	\$0	\$89,500
280	SUB-RECIPIENT/SUBGRANT:				\$0	\$0	\$0
290	MISCELLANEOUS:	\$0	\$20,409	\$5,000	\$0	\$0	\$5,000
	TOTAL OPERATIONS	\$121,421	\$177,027	\$191,400	\$0	\$0	\$191,400
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$613,200	\$48,000	\$53,000	\$0	\$0	\$53,000
	TOTAL APPROPRIATIONS	\$1,269,691	\$775,756	\$717,956	\$0	\$0	\$717,956
// Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
	UNCLASSIFIED	0	0	0	0	0	0
	CLASSIFIED	12	12	11	0	0	11
	TOTAL FTEs	12	12	11	0	0	11

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08380 CENT SUPP					
	1.08380.00010	MGMT & SUPERVISION	54,205	2,080	26.0600
	1.08380.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.08380.00052	ON CALL PAY	0		
	1.08380.00055	WEEKEND PAY	0		
	1.08380.00100	TECHNICIANS & SPECIALISTS	265,304	18,720	14.1722
	1.08380.00150	TECHNICIANS & SPECIALISTS-OVE	0		
	1.08380.00500	CLERICAL & OTHER ADMINISTRATI	21,091	2,080	10.1400
	1.08380.01001	MEDICARE	4,939		
	1.08380.01250	GROUP DENTAL INSURANCE	2,660		
	1.08380.01300	GROUP HEALTH INSURANCE	23,018		
	1.08380.01400	GROUP LIFE INSURANCE	1,980		
	1.08380.01401	DC RET D&D INS	4,446		
	1.08380.01500	PENSION & RETIREMENT	95,913		
	1.08380.04100	OTHER CHARGEABLE MEDICAL SUPP	0		
	1.08380.04600	OFFICE & ADMINISTRATIVE SUPPL	50,100		
	1.08380.04700	EMPLOYEE WEARING APPAREL	14,800		
	1.08380.04900	OTHER MINOR EQUIPMENT	89,500		
	1.08380.06200	REPAIRS & MAINTENANCE	23,400		
	1.08380.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.08380.08800	TRAVEL	8,600		
	1.08380.11241	CAPITAL PURCHASES	53,000		
	1.08380	Total Balance:	\$717,956	22,880	
		Grand Total:	\$717,956	22,880	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: OPERATIONS DIVISION - Materials Management (8400)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Expend & Encumb	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$611,758	\$575,174	\$625,844	\$0	\$0	\$625,844
112	Overtime/Special Pay	\$19,803	\$19,803	\$0	\$0	\$0	\$0
113	Benefits	\$244,600	\$188,432	\$194,975	\$0	\$0	\$194,975
114	Ins Benefits (Medical/Dental/Life)	\$27,118	\$32,045	\$40,776	\$0	\$0	\$40,776
TOTAL PERSONNEL SERVICES		\$903,279	\$815,453	\$861,595	\$0	\$0	\$861,595

OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimbur	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$557,000	\$272,627	\$290,570	\$0	\$0	\$290,570
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$8,898	\$6,280	\$12,892	\$0	\$0	\$12,892
250	EQUIPMENT:	\$34,400	\$25,200	\$38,332	\$0	\$0	\$38,332
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$16,955	\$42,270	\$5,141	\$0	\$0	\$5,141
TOTAL OPERATIONS		\$617,253	\$346,377	\$346,935	\$0	\$0	\$346,935

UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$34,500	\$25,000	\$0	\$0	\$0	\$0
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TOTAL APPROPRIATIONS		\$1,555,032	\$1,186,830	\$1,208,530	\$0	\$0	\$1,208,530
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		18	18	18	0	0	18
TOTAL FTEs		18	18	18	0	0	18

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08400 MATERIALS					
	1.08400.00010	MGMT & SUPERVISION	95,451	4,160	22.9450
	1.08400.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.08400.00052	ON CALL PAY	0		
	1.08400.00055	WEEKEND PAY	0		
	1.08400.00500	CLERICAL & OTHER ADMINISTRATI	450,854	29,120	15.4826
	1.08400.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08400.00900	OTHER SALARIES & WAGES	79,539	4,160	19.1200
	1.08400.00950	OTHER SAL & WAGES-OVERTIME	0		
	1.08400.01001	MEDICARE	9,075		
	1.08400.01250	GROUP DENTAL INSURANCE	3,194		
	1.08400.01300	GROUP HEALTH INSURANCE	37,582		
	1.08400.01400	GROUP LIFE INSURANCE	3,240		
	1.08400.01401	DC RET D&D INS	6,422		
	1.08400.01500	PENSION & RETIREMENT	176,238		
	1.08400.02600	OTHER CONTRACTED SERVICES	3,119		
	1.08400.04600	OFFICE & ADMINISTRATIVE SUPPL	9,723		
	1.08400.04601	POSTAGE	3,169		
	1.08400.04700	EMPLOYEE WEARING APPAREL	0		
	1.08400.04900	OTHER MINOR EQUIPMENT	38,332		
	1.08400.06200	REPAIRS & MAINTENANCE	707		
	1.08400.06900	OTHER-PURCHASED SERVICES	7,857		
	1.08400.06905	OCEAN FREIGHT	83,180		
	1.08400.06906	AIR FREIGHT	42,860		
	1.08400.06907	UPS, FEDEX, DHL, QUIKPAK	0		
	1.08400.07501	RENTAL/LEASE COPIER	149,144		
	1.08400.07502	RENTAL/LEASE FACSIMILE	3,703		
	1.08400.08600	DUES & SUBSCRIPTIONS	500		
	1.08400.08700	OUTSIDE TRAINING SESSIONS	1,630		
	1.08400.08900	ADVERTISING EXPENSE	3,011		
	1.08400.11241	CAPITAL PURCHASES	0		
	1.08400	Total Balance:	\$1,208,530	37,440	
		Grand Total:	\$1,208,530	37,440	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: OPERATIONS DIVISION - SAFETY (8421)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Expend & Encumb	FY 2016 Authorized Level	FY 2017 GMIIA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$96,212	\$120,512	\$107,203	\$0	\$0	\$107,203
112	Overtime/Special Pay	\$269	\$800	\$0	\$0	\$0	\$0
113	Benefits	\$37,490	\$39,203	\$33,270	\$0	\$0	\$33,270
114	Ins Benefits (Medical/Dental/Life)	\$3,266	\$5,025	\$9,724	\$0	\$0	\$9,724
	TOTAL PERSONNEL SERVICES	\$137,237	\$165,540	\$150,197	\$0	\$0	\$150,197
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$35,000	\$35,500	\$35,500	\$0	\$0	\$35,500
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$11,500	\$7,075	\$8,375	\$0	\$0	\$8,375
250	EQUIPMENT:	\$9,000	\$10,000	\$10,000	\$0	\$0	\$10,000
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$8,000	\$19,393	\$13,000	\$0	\$0	\$13,000
	TOTAL OPERATIONS	\$63,500	\$71,968	\$66,875	\$0	\$0	\$66,875
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$95,000	\$95,000	\$95,000	\$0	\$0	\$95,000
	TOTAL APPROPRIATIONS	\$295,737	\$332,508	\$312,073	\$0	\$0	\$312,073

I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0	0	0	0	0	0
CLASSIFIED	3	3	3	0	0	3
TOTAL FTEs	3	3	3	0	0	3

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08421 SAFETY					
	1.08421.00010	MGMT & SUPERVISION	40,768	2,080	19.6000
	1.08421.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.08421.00055	WEEKEND PAY	0		
	1.08421.00500	CLERICAL & OTHER ADMINISTRATI	66,435	4,160	15.9700
	1.08421.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08421.01001	MEDICARE	1,554		
	1.08421.01250	GROUP DENTAL INSURANCE	626		
	1.08421.01300	GROUP HEALTH INSURANCE	9,098		
	1.08421.01400	GROUP LIFE INSURANCE	540		
	1.08421.01401	DC RET D&D INS	988		
	1.08421.01500	PENSION & RETIREMENT	30,188		
	1.08421.04150	OTHER MEDICAL CARE MAT/SUPP-N	500		
	1.08421.04600	OFFICE & ADMINISTRATIVE SUPPL	7,075		
	1.08421.04700	EMPLOYEE WEARING APPAREL	800		
	1.08421.04900	OTHER MINOR EQUIPMENT	10,000		
	1.08421.06900	OTHER PURCHASED SERVICES	35,500		
	1.08421.08600	DUES & SUBSCRIPTIONS	0		
	1.08421.08700	OUTSIDE TRAINING SESSIONS	13,000		
	1.08421.11241	CAPITAL PURCHASES	95,000		
	1.08421	Total Balance:	\$312,073	6,240	
		Grand Total:	\$312,073	6,240	

Function: HEALTH
 Agency: GUAMI MEMORIAL HOSPITAL AUTHORITY
 Program: OPERATIONS DIVISION - SECURITY (8422)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2015 Expend & Encumb	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$768,720	\$772,820	\$772,450	\$0	\$0	\$772,450
112	Overtime/Special Pay	\$81,450	\$40,000	\$0	\$0	\$0	\$0
113	Benefits	\$331,131	\$256,226	\$247,775	\$0	\$0	\$247,775
114	Ins Benefits (Medical/Dental/Life)	\$66,777	\$70,842	\$68,792	\$0	\$0	\$68,792
	TOTAL PERSONNEL SERVICES	\$1,248,078	\$1,139,888	\$1,089,017	\$0	\$0	\$1,089,017

OPERATIONS

224	TRAVEL- Off-Island/Local Mileage Reimburs	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	0	41,400	42,500	0	0	42,500
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	17,745	13,000	7,208	0	0	7,208
250	EQUIPMENT:	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0
290	MISCELLANEOUS:	0	14,033	6,000	0	0	6,000
	TOTAL OPERATIONS	\$17,745	\$68,433	\$55,708	\$0	\$0	\$55,708

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
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TOTAL APPROPRIATIONS	\$1,265,823	\$1,208,321	\$1,144,724	\$0	\$0	\$1,144,724
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0	0	0	0	0	0
CLASSIFIED	28	29	29	0	0	29
TOTAL FTEs	28	29	29	0	0	29

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08422 SECURITY					
	1.08422.00010	MGMT & SUPERVISION	29,890	2,080	14.3700
	1.08422.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.08422.00055	WEEKEND PAY	0		
	1.08422.00600	ENVIRONMENTAL & FOOD SERVICE	742,560	58,240	12.7500
	1.08422.00650	ENVIRONMENTAL & FOOD SERVICE-	0		
	1.08422.01001	MEDICARE	11,201		
	1.08422.01250	GROUP DENTAL INSURANCE	5,624		
	1.08422.01300	GROUP HEALTH INSURANCE	63,168		
	1.08422.01400	GROUP LIFE INSURANCE	5,220		
	1.08422.01401	DC RET D&D INS	13,832		
	1.08422.01500	PENSION & RETIREMENT	217,522		
	1.08422.04600	OFFICE & ADMINISTRATIVE SUPPL	3,208		
	1.08422.04700	EMPLOYEE WEARING APPAREL	4,000		
	1.08422.06200	REPAIRS & MAINTENANCE	500		
	1.08422.06900	OTHER PURCHASED SERVICES	42,000		
	1.08422.08700	OUTSIDE TRAINING SESSIONS	6,000		
	1.08422	Total Balance:	\$1,144,724	60,320	
		Grand Total:	\$1,144,724	60,320	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: OPERATIONS DIVISION - ENVIRONMENTAL SERVICES (8440)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Expend & Encumb	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)	

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$1,405,495	\$1,408,605	\$1,414,743	\$0	\$0	\$1,414,743
112	Overtime/Special Pay	\$284,833	\$142,417	\$0	\$0	\$0	\$0
113	Benefits	\$658,028	\$457,060	\$454,674	\$0	\$0	\$454,674
114	Ins Benefits (Medical/Dental/Life)	\$117,702	\$166,061	\$158,096	\$0	\$0	\$158,096
TOTAL PERSONNEL SERVICES		\$2,466,058	\$2,174,143	\$2,027,513	\$0	\$0	\$2,027,513

OPERATIONS

220	TRAVEL- Off-Island/Local Mileage Reimburs	\$7,574	\$7,574	\$8,500	\$0	\$0	\$8,500
230	CONTRACTUAL SERVICES:	\$1,150,259	\$1,150,259	\$151,750	\$0	\$0	\$151,750
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$430,044	\$425,044	\$1,581,400	\$0	\$0	\$1,581,400
250	EQUIPMENT:	\$7,600	\$0	\$0	\$0	\$0	\$0
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$8,050	\$20,572	\$13,100	\$0	\$0	\$13,100
TOTAL OPERATIONS		\$1,603,527	\$1,603,449	\$1,754,750	\$0	\$0	\$1,754,750

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
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TOTAL APPROPRIATIONS		\$4,069,585	\$3,777,592	\$3,782,263	\$0	\$0	\$3,782,263
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0	0	0	0	0	0
CLASSIFIED	55	54	56	0	0	56
TOTAL FTEs	55	54	56	0	0	56

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08440 HOUSEKEEP					
	1.08440.00010	MGMT & SUPERVISION	94,309	4,160	22.6704
	1.08440.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.08440.00052	ON CALL PAY	0		
	1.08440.00055	WEEKEND PAY	0		
	1.08440.00600	ENVIRONMENTAL & FOOD SERVICE	1,320,434	112,320	11.7560
	1.08440.00650	ENVIRONMENTAL & FOOD SERVICE-	0		
	1.08440.01001	MEDICARE	20,514		
	1.08440.01250	GROUP DENTAL INSURANCE	11,880		
	1.08440.01300	GROUP HEALTH INSURANCE	146,216		
	1.08440.01400	GROUP LIFE INSURANCE	10,080		
	1.08440.01401	DC RET D&D INS	25,688		
	1.08440.01500	PENSION & RETIREMENT	398,392		
	1.08440.04400	LINEN AND BEDDING	1,113,700		
	1.08440.04500	CLEANING SUPPLIES	440,500		
	1.08440.04600	OFFICE & ADMINISTRATIVE SUPPL	25,100		
	1.08440.04700	EMPLOYEE WEARING APPAREL	2,100		
	1.08440.04900	OTHER MINOR EQUIPMENT	0		
	1.08440.06900	OTHER PURCHASED SERVICES	151,750		
	1.08440.08600	DUES & SUBSCRIPTIONS	1,100		
	1.08440.08700	OUTSIDE TRAINING SESSIONS	12,000		
	1.08440.08800	TRAVEL	8,500		
	1.08440	Total Balance:	\$3,782,263	116,480	
		Grand Total:	\$3,782,263	116,480	

Function: Health
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: OPERATIONS DIVISION - Facilities Maintenance: Environment of Care Management (8460)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2015 Expenditures & Encumbrances	FY 2016 Authorized Level	FY 2017 GMTIA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$1,428,126	\$1,408,602	\$1,619,202	\$0	\$0	\$1,619,202
112	Overtime/Special Pay	\$104,181		\$115,391	0	0	\$115,391
113	Benefits	\$591,638	\$455,226	\$537,162	0	0	\$537,162
114	Ins Benefits (Medical/Dental/Life)	\$102,087	\$110,868	\$108,924			\$108,924
TOTAL PERSONNEL SERVICES		2,226,032	1,974,695	2,380,679	0	0	\$2,380,679
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs	\$33,700		\$500	\$0	\$0	\$500
230	CONTRACTUAL SERVICES:	\$716,550	\$965,038	\$1,049,604	\$0	\$0	1,049,604
233	OFFICE SPACE RENTAL:						
240	SUPPLIES & MATERIALS:	\$746,185	\$776,500	\$678,000	\$0	\$0	678,000
250	EQUIPMENT:	\$109,350	\$42,350	\$95,000	\$0	\$0	95,000
280	SUB-RECIPIENT/SUBGRANT:						
290	MISCELLANEOUS:	\$3,600	\$85,665	\$22,500	\$0	\$0	22,500
TOTAL OPERATIONS		\$1,609,385	\$1,869,553	\$1,845,604	\$0	\$0	\$1,845,604
UTILITIES							
361	Power	\$3,085,138	\$2,340,922	\$2,100,000	\$0	\$0	\$2,100,000
362	Water/ Sewer	\$208,262	\$566,757	\$600,000	\$0	\$0	600,000
363	Telephone/ Toll	\$22,653	280,000	300,000	\$0	\$0	300,000
	Gasoline for Motor Vehicles	\$1,200	27,000	25,000	\$0	\$0	25,000
	Boiler and Emergency Generator Fuel	\$355,700	225,282	220,000	\$0	\$0	220,000
TOTAL UTILITIES		\$4,002,953	\$3,439,961	\$3,245,000	\$0	\$0	\$3,245,000
701	INDIRECT COST		\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$5,469,250	\$1,165,000	\$3,225,000	\$0	\$0	\$3,225,000
TOTAL APPROPRIATIONS		\$13,307,620	\$8,449,209	\$10,696,283	\$0	\$0	\$10,696,283

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		40	42	44	0	0	44
TOTAL FTEs		40	42	44	0	0	44

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08460 FAC ADMIN					
	1.08460.00010	MGMT & SUPERVISION	321,043	14,880	21.5755
	1.08460.00050	MGMT & SUPERVISION-OVERTIME	23,640	728	32.4729
	1.08460.00052	ON CALL PAY	36,894		
	1.08460.00055	WEEKEND PAY	0		
	1.08460.00500	CLERICAL & OTHER ADMINISTRATI	78,208	4,160	18.8000
	1.08460.00550	CLERICAL & OTHER ADMIN-OVERTI	4,512	160	28.2000
	1.08460.00600	ENVIRONMENTAL & FOOD SERVICE	1,183,057	71,840	16.4679
	1.08460.00650	ENVIRONMENTAL & FOOD SERVICE-	87,239	3,536	24.6718
	1.08460.01001	MEDICARE	25,152		
	1.08460.01250	GROUP DENTAL INSURANCE	8,304		
	1.08460.01300	GROUP HEALTH INSURANCE	100,620		
	1.08460.01400	GROUP LIFE INSURANCE	7,740		
	1.08460.01401	DC RET D&D INS	15,808		
	1.08460.01500	PENSION & RETIREMENT	488,462		
	1.08460.04600	OFFICE & ADMINISTRATIVE SUPPL	10,000		
	1.08460.04611	PLUMBING/MECHANICAL SUPPLIES	40,000		
	1.08460.04612	PAINTING/CARPENTRY SUPPLIES	50,000		
	1.08460.04613	TOOL ROOM SUPPLIES	30,000		
	1.08460.04614	BIOMEDICAL SUPPLIES	145,000		
	1.08460.04615	ELECTRONIC SUPPLIES	25,000		
	1.08460.04616	REFRIGERATION SUPPLIES	70,000		
	1.08460.04617	ELECTRICAL SUPPLIES	100,000		
	1.08460.04618	POWER PLANT/WATER CHEMICALS/S	200,000		
	1.08460.04700	EMPLOYEE WEARING APPAREL	8,000		
	1.08460.04900	OTHER MINOR EQUIPMENT	10,000		
	1.08460.04911	PLUMBING/MECHANICAL EQUIPMENT	10,000		
	1.08460.04912	PAINTING/CARPENTRY EQUIPMENT	10,000		
	1.08460.04914	BIOMEDICAL EQUIPMENT	10,000		
	1.08460.04916	REFRIGERATION EQUIPMENT	20,000		
	1.08460.04917	ELECTRICAL EQUIPMENT	20,000		
	1.08460.04918	POWER PLANT EQUIPMENT	15,000		
	1.08460.06200	REPAIRS & MAINTENANCE	974,654		
	1.08460.06900	OTHER PURCHASED SERVICES	49,950		
	1.08460.07500	RENTAL/LEASE COST EQUIPMENT	25,000		
	1.08460.07700	UTILITIES-ELECTRICITY	2,100,000		
	1.08460.07800	GASOLINE FOR VEHICLES	25,000		
	1.08460.07801	BOILER FUEL	220,000		
	1.08460.07802	MILEAGE REIMBURSEMENT	500		
	1.08460.07900	UTILITIES-WATER	600,000		
	1.08460.08500	TELEPHONE/TELEGRAPH	300,000		
	1.08460.08600	DUES & SUBSCRIPTIONS	2,500		
	1.08460.08700	OUTSIDE TRAINING SESSIONS	20,000		
	1.08460.11241	CAPITAL PURCHASES	3,225,000		
	1.08460	Total Balance:	\$10,696,283	95,304	
		Grand Total:	\$10,696,283	95,304	

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08461	SNU FAC				
	1.08461.04600	OFFICE & ADMINISTRATIVE SUPPL	2,000		
	1.08461.04611	PLUMBING/MECHANICAL SUPPLIES	3,000		
	1.08461.04612	PAINTING/CARPENTRY SUPPLIES	2,500		
	1.08461.04613	TOOL ROOM SUPPLIES	2,500		
	1.08461.04614	BIOMEDICAL SUPPLIES	3,000		
	1.08461.04615	ELECTRONIC SUPPLIES	2,500		
	1.08461.04616	REFRIGERATION SUPPLIES	2,500		
	1.08461.04617	ELECTRICAL SUPPLIES	20,000		
	1.08461.04618	POWER PLANT/WATER CHEMICALS/S	5,000		
	1.08461.04911	PLUMBING/MECHANICAL EQUIPMENT	3,000		
	1.08461.04912	PAINTING/CARPENTRY EQUIPMENT	2,500		
	1.08461.04913	Tool Room Equipment	0		
	1.08461.04914	BIOMEDICAL EQUIPMENT	2,000		
	1.08461.04916	REFRIGERATION EQUIPMENT	3,500		
	1.08461.04917	ELECTRICAL EQUIPMENT	1,500		
	1.08461.04918	POWER PLANT EQUIPMENT	3,000		
	1.08461.06200	REPAIRS & MAINTENANCE	89,950		
	1.08461.06900	OTHER PURCHASED SERVICES	500		
	1.08461.07700	UTILITIES-ELECTRICITY	370,000		
	1.08461.07800	UTILITIES- LP GAS	0		
	1.08461.07801	BOILER FUEL	15,000		
	1.08461.07802	Vehicle Gasoline	0		
	1.08461.07900	UTILITIES-WATER LTCF	35,000		
	1.08461.08500	TELEPHONE/TELEGRAPH	0		
	1.08461.08600	DUES & SUBSCRIPTIONS	450		
	1.08461.08700	OUTSIDE TRAINING SESSIONS	0		
	1.08461.11241	CAPITAL PURCHASES	0		
		1.08461 Total Balance:	\$569,400	0	
		Grand Total:	\$569,400	0	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: OPERATIONS DIVISION - COMMUNICATIONS CTR (8470)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Expend & Encumb	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
Governor's Request							
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$236,869	\$247,482	\$236,392			\$236,392
112	Overtime/Special Pay	\$34,883	\$17,442	\$0			\$0
113	Benefits	\$105,869	\$81,416	\$75,568			\$75,568
114	Ins Benefits (Medical/Dental/Life)	\$15,558	\$26,021	\$16,414			\$16,414
	TOTAL PERSONNEL SERVICES	\$ 393,179	\$ 372,361	\$328,374	\$0	\$0	\$328,374
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$26,000	\$26,000	\$1,000	\$0	\$0	\$1,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$2,500	\$3,250	\$1,198	\$0	\$0	\$1,198
250	EQUIPMENT:	\$5,000	\$800	\$500	\$0	\$0	\$500
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$0	\$12,970	\$0	\$0	\$0	\$0
	TOTAL OPERATIONS	\$33,500	\$43,020	\$2,698	\$0	\$0	\$2,698
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$426,679	\$415,381	\$331,072	\$0	\$0	\$331,072
I/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
	UNCLASSIFIED	0	0	0	0	0	0
	CLASSIFIED	9	9	9	0	0	9
	TOTAL FTEs	9	9	9	0	0	9

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08470 COMMUN					
	1.08470.00010	MGMT & SUPERVISION	31,970	2,080	15.3700
	1.08470.00055	WEEKEND PAY	0		
	1.08470.00500	CLERICAL & OTHER ADMINISTRATI	204,422	16,640	12.2850
	1.08470.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08470.01001	MEDICARE	3,428		
	1.08470.01250	GROUP DENTAL INSURANCE	1,200		
	1.08470.01300	GROUP HEALTH INSURANCE	15,214		
	1.08470.01400	GROUP LIFE INSURANCE	1,620		
	1.08470.01401	DC RET D&D INS	3,952		
	1.08470.01500	PENSION & RETIREMENT	66,568		
	1.08470.04150	OTHER MEDICAL CARE MAT/SUPP-N	500		
	1.08470.04600	OFFICE & ADMINISTRATIVE SUPPL	698		
	1.08470.04700	EMPLOYEE WEARING APPAREL	0		
	1.08470.04900	OTHER MINOR EQUIPMENT	500		
	1.08470.06200	REPAIRS & MAINTENANCE	500		
	1.08470.06900	OTHER PURCHASED SERVICES	500		
	1.08470.08700	OUTSIDE TRAINING SESSIONS	0		
	1.08470	Total Balance:	\$331,072	18,720	
		Grand Total:	\$331,072	18,720	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: OPERATIONS DIVISION - INFORMATION TECHNOLOGY (8480)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Expend & Encumb	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
Governor's Request							
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$561,512	\$582,451	\$602,952	\$0	\$0	\$602,952
112	Overtime/Special Pay	\$24,037	\$3,000	\$0	\$0	\$0	\$0
113	Benefits	\$224,461	\$187,448	\$185,814	\$0	\$0	\$185,814
114	Ins Benefits (Medical/Dental/Life)	\$40,953	\$52,211	\$46,596	\$0	\$0	\$46,596
TOTAL PERSONNEL SERVICES		\$850,963	\$825,110	\$835,362	\$0	\$0	\$835,362
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimbur	\$13,900	\$17,800	\$16,900	\$0	\$0	\$16,900
230	CONTRACTUAL SERVICES:	\$1,215,795	\$1,329,968	\$1,365,580	\$0	\$0	\$1,365,580
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$26,670	\$30,270	\$27,295	\$0	\$0	\$27,295
250	EQUIPMENT:	\$148,300	\$131,300	\$154,500	\$0	\$0	\$154,500
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$91,625	\$75,132	\$26,000	\$0	\$0	\$26,000
TOTAL OPERATIONS		\$1,496,290	\$1,584,470	\$1,590,275	\$0	\$0	\$1,590,275
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$63,397	\$75,397	\$83,200	\$0	\$0	\$83,200
TOTAL UTILITIES		\$63,397	\$75,397	\$83,200	\$0	\$0	\$83,200
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$286,000	\$142,500	\$569,000	\$0	\$0	\$569,000
TOTAL APPROPRIATIONS		\$2,696,650	\$2,627,477	\$3,077,837	\$0	\$0	\$3,077,837
// Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		12	13	13	0	0	13
TOTAL FTEs		12	13	13	0	0	13

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08480	IS				
	1.08480.00010	MGMT & SUPERVISION	136,594	4,160	32.8350
	1.08480.00052	ON CALL PAY	0		
	1.08480.00055	WEEKEND PAY	0		
	1.08480.00100	TECHNICIANS & SPECIALISTS	28,558	2,080	13.7300
	1.08480.00150	TECHNICIANS & SPECIALISTS-OVE	0		
	1.08480.00500	CLERICAL & OTHER ADMINISTRATI	321,632	16,640	19.3289
	1.08480.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08480.00900	OTHER SALARIES & WAGES	116,168	4,160	27.9250
	1.08480.00950	OTHER SAL & WAGES-OVERTIME	0		
	1.08480.01001	MEDICARE	8,743		
	1.08480.01250	GROUP DENTAL INSURANCE	3,252		
	1.08480.01300	GROUP HEALTH INSURANCE	43,344		
	1.08480.01400	GROUP LIFE INSURANCE	2,340		
	1.08480.01401	DC RET D&D INS	4,940		
	1.08480.01500	PENSION & RETIREMENT	169,791		
	1.08480.04600	OFFICE & ADMINISTRATIVE SUPPL	27,295		
	1.08480.04900	OTHER MINOR EQUIPMENT	154,500		
	1.08480.06200	REPAIRS & MAINTENANCE	761,830		
	1.08480.06900	OTHER PURCHASED SERVICES	36,000		
	1.08480.06903	SOFTWARE SUPPORT	567,750		
	1.08480.08500	TELEPHONE/TELEGRAPH	83,200		
	1.08480.08502	INTERNET ACCESS	0		
	1.08480.08700	OUTSIDE TRAINING SESSIONS	26,000		
	1.08480.08800	TRAVEL	16,900		
	1.08480.11241	CAPITAL PURCHASES	569,000		
		1.08480 Total Balance:	\$3,077,837	27,040	
		Grand Total:	\$3,077,837	27,040	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: OPERATIONS DIVISION - GUEST RELATIONS (8630)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2015 Expend & Encumb	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$84,800	\$88,407	\$90,861	\$0	\$0	\$90,861
112	Overtime/Special Pay (TYPHOON PAY)	\$222	\$500	\$0	\$0	\$0	\$0
113	Benefits	\$32,719	\$28,322	\$27,758	\$0	\$0	\$27,758
114	Ins Benefits (Medical/Dental/Life)	\$5,682	\$6,739	\$6,384	\$0	\$0	\$6,384
	TOTAL PERSONNEL SERVICES	\$123,423	\$123,968	\$125,004	\$0	\$0	\$125,004
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$20,000	\$15,000	\$15,000	\$0	\$0	\$15,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$1,500	\$1,500	\$2,000	\$0	\$0	\$2,000
250	EQUIPMENT:	\$600		\$0	\$0	\$0	\$0
260	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$500	\$12,601	\$5,000	\$0	\$0	\$5,000
	TOTAL OPERATIONS	\$22,600	\$29,101	\$22,000	\$0	\$0	\$22,000
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$146,023	\$153,069	\$147,004	\$0	\$0	\$147,004

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0	0	0	0	0	0
CLASSIFIED	2	2	2	0	0	2
TOTAL FTEs	2	2	2	0	0	2

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08630 GUEST REL					
	1.08630.00056	TYPHOON PAY	300		
	1.08630.00500	CLERICAL & OTHER ADMINISTRATI	24,960	2,080	12.0000
	1.08630.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08630.00900	OTHER SALARIES & WAGES	65,601	2,080	31.5392
	1.08630.01001	MEDICARE	1,317		
	1.08630.01250	GROUP DENTAL INSURANCE	626		
	1.08630.01300	GROUP HEALTH INSURANCE	5,758		
	1.08630.01400	GROUP LIFE INSURANCE	360		
	1.08630.01401	DC RET D&D INS	494		
	1.08630.01500	PENSION & RETIREMENT	25,587		
	1.08630.04150	OTHER MEDICAL CARE MAT/SUPP-N	500		
	1.08630.04600	OFFICE & ADMINISTRATIVE SUPPL	1,500		
	1.08630.06900	OTHER PURCHASED SERVICES	15,000		
	1.08630.08600	DUES & SUBSCRIPTIONS	0		
	1.08630.08700	OUTSIDE TRAINING SESSIONS	5,000		
		1.08630 Total Balance:	\$147,004	4,160	
		Grand Total:	\$147,004	4,160	

Function: HEALTH
 Agency: Guam Memorial Hospital Authority
 Program: OPERATIONS DIVISION - HUMAN RESOURCES (8650)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$380,530	\$454,247	\$467,024	\$0	\$0	\$467,024
112	Overtime/Special Pay	\$1,064	\$5,000	\$0	\$0	\$0	\$0
113	Benefits	\$176,200	\$144,637	\$141,388	\$0	\$0	\$141,388
114	Ins Benefits (Medical/Dental/Life)		\$29,960	\$28,320	\$0	\$0	\$28,320
	TOTAL PERSONNEL SERVICES	\$557,794	\$633,844	\$636,732	\$0	\$0	\$636,732
OPERATIONS							
220	TRAVEL- Off-Island/Local Milenge Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$24,000	\$24,100	\$33,768	\$0	\$0	\$33,768
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$8,000	\$9,000	\$11,650	\$0	\$0	\$11,650
250	EQUIPMENT:	\$2,000	\$2,000	\$4,400	\$0	\$0	\$4,400
271	DRUG TESTING/MRO	\$6,000	\$9,000	\$0	\$0	\$0	\$0
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$101,354	\$208,847	\$217,185	\$0	\$0	\$217,185
	TOTAL OPERATIONS	\$141,354	\$252,947	\$267,003	\$0	\$0	\$267,003
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$699,148	\$886,791	\$903,735	\$0	\$0	\$903,735

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED	0	0	0	0	0	0	0
CLASSIFIED	8	9	9	0	0	0	9
TOTAL FTEs	8	9	9	0	0	0	9

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08650	HR				
	1.08650.00010	MGMT & SUPERVISION	76,149	2,080	36.6100
	1.08650.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.08650.00500	CLERICAL & OTHER ADMINISTRATI	390,875	16,640	23.4901
	1.08650.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08650.01001	MEDICARE	6,772		
	1.08650.01250	GROUP DENTAL INSURANCE	1,902		
	1.08650.01300	GROUP HEALTH INSURANCE	26,418		
	1.08650.01400	GROUP LIFE INSURANCE	1,620		
	1.08650.01401	DC RET D&D INS	1,482		
	1.08650.01500	PENSION & RETIREMENT	131,514		
	1.08650.02300	LEGAL SERVICES-RECRUITMENT	9,523		
	1.08650.02600	OTHER CONTRACTED SERVICES	5,852		
	1.08650.02900	OTHER PROFESSIONAL FEES	9,000		
	1.08650.04150	OTHER MEDICAL CARE MAT/SUPP-N	500		
	1.08650.04600	OFFICE & ADMINISTRATIVE SUPPL	8,000		
	1.08650.04601	POSTAGE	3,150		
	1.08650.04900	OTHER MINOR EQUIPMENT	4,400		
	1.08650.05000	DIETARY SERVICES ON SPECIAL E	500		
	1.08650.06200	REPAIRS & MAINTENANCE	2,300		
	1.08650.06900	OTHER-PURCHASED SERVICES	7,093		
	1.08650.08600	DUES & SUBSCRIPTIONS	3,650		
	1.08650.08700	OUTSIDE TRAINING SESSIONS	0		
	1.08650.08900	ADVERTISING	15,000		
	1.08650.08901	RECRUITMENT	192,035		
	1.08650.08902	EMPLOYEE RECOGNITION	6,000		
		1.08650 Total Balance:	\$903,735	18,720	
		Grand Total:	\$903,735	18,720	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: OPERATIONS DIVISION - PLANNING (8791)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Expend & Encumb	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$206,474	\$305,292	\$210,205		\$0	\$210,205
112	Overtime/Special Pay	\$2,646	\$1,323	\$0	\$0	\$0	\$0
113	Benefits	\$80,022	\$98,028	\$64,444		\$0	\$64,444
114	Ins Benefits (Medical/Dental/Life)	\$10,735	\$19,179	\$1,632		\$0	\$1,632
	TOTAL PERSONNEL SERVICES	\$299,877	\$423,823	\$276,281	\$0	\$0	\$276,281
OPERATIONS							
220	Reimburs.	\$10,489	\$10,489	\$11,090	\$0	\$0	\$11,090
230	CONTRACTUAL SERVICES:	\$0	\$0	\$500	\$0	\$0	\$500
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$2,000	\$3,000	\$3,000	\$0	\$0	\$3,000
250	EQUIPMENT:	\$0	\$0	\$700	\$0	\$0	\$700
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$0	\$10,541	\$100	\$0	\$0	\$100
	TOTAL OPERATIONS	\$12,489	\$24,030	\$15,390	\$0	\$0	\$15,390
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$312,366	\$447,853	\$291,670	\$0	\$0	\$291,670
I/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
	UNCLASSIFIED	0	0	0		0	0
	CLASSIFIED	4	6	4	0	0	4
	TOTAL FTEs	4	6	4	0	0	4

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08791 PLAN OFF					
	1.08791.00010	MGMT & SUPERVISION	72,842	2,080	35.0200
	1.08791.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.08791.00900	OTHER SALARIES & WAGES	137,363	6,240	22.0133
	1.08791.00950	OTHER SALARIES & WAGES-OT	0		
	1.08791.01001	MEDICARE	3,048		
	1.08791.01250	GROUP DENTAL INSURANCE	222		
	1.08791.01300	GROUP MEDICAL INSURANCE	1,410		
	1.08791.01400	GROUP LIFE INSURANCE	720		
	1.08791.01401	DC RET D&D INS	1,482		
	1.08791.01500	GROUP PENSION & RETIREMENT	59,194		
	1.08791.04600	OFFICE & ADMINISTRATIVE SUPPL	3,000		
	1.08791.04900	OTHER MINOR EQUIPMENT	700		
	1.08791.05000	DIETARY SERVICES ON SPECIAL E	100		
	1.08791.06900	OTHER-PURCHASED SERVICES	500		
	1.08791.08700	OUTSIDE TRAINING SESSIONS	0		
	1.08791.08800	TRAVEL	11,090		
		1.08791 Total Balance:	\$291,670	8,320	
		Grand Total:	\$291,670	8,320	

Dept No.	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage	Salary	Overt/On Time	Call	Cart Pay	Weekend Work	Holiday	Total Special	Salary	Retirement	DCI	Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.08380	CENTRAL		1	100 4143	MED EQUIP TECHNICIAN	DAGUPAN	JOSEPHINE	\$18.28	\$ 33,862							\$ 33,862	\$ 9,536	\$ 484		\$ 491	\$ 180	\$ 2,288	\$ 288	\$ 13,287	\$ 47,148
1.08380	CENTRAL		1	100 4187	CENTRAL SVCS & SUPPLY SUPVR	TORRES	CORAZON	\$28.08	\$ 54,205							\$ 54,205	\$ 15,284	\$ -		\$ 788	\$ 180	\$ 2,588	\$ 222	\$ 19,038	\$ 73,243
1.08380	CENTRAL		1	100 4188	MED EQUIP TECHNICIAN	STA. MARIA	MAY	\$12.45	\$ 25,898							\$ 25,898	\$ 7,292	\$ 494		\$ 375	\$ 180	\$ 3,172	\$ 404	\$ 11,918	\$ 37,814
1.08380	CENTRAL		1	100 4190	MED EQUIP TECHNICIAN	AGAG	NERISSA	\$17.88	\$ 37,190							\$ 37,190	\$ 10,473			\$ 539	\$ 180			\$ 11,192	\$ 48,382
1.08380	CENTRAL		1	100 4191	MED EQUIP TECHNICIAN	ORARIO	ERWIN	\$12.00	\$ 24,980							\$ 24,980	\$ 7,029	\$ 484		\$ 362	\$ 180	\$ 1,410	\$ 222	\$ 9,697	\$ 34,657
1.08380	CENTRAL		1	100 4253	MED EQUIP TECHNICIAN	DEAUSEN	ELIZABETH	\$14.82	\$ 30,826							\$ 30,826	\$ 8,680	\$ 484		\$ 447	\$ 180	\$ 1,410	\$ 222	\$ 11,433	\$ 42,259
1.08380	CENTRAL		1	100 4284	MED EQUIP TECHNICIAN	RIVERA	RAYMOND	\$15.29	\$ 31,803							\$ 31,803	\$ 8,959	\$ 484		\$ 491	\$ 180	\$ 1,410	\$ 222	\$ 11,723	\$ 43,528
1.08380	CENTRAL		1	100 4353	MED EQUIP TECHNICIAN	SANTOS	JOSEPH	\$12.45	\$ 25,898							\$ 25,898	\$ 7,292	\$ 484		\$ 375	\$ 180	\$ 1,410	\$ 222	\$ 9,974	\$ 35,870
1.08380	CENTRAL		1	100 4354	MED EQUIP TECHNICIAN	BALLYOT	WYNNE	\$14.82	\$ 30,826							\$ 30,826	\$ 8,680	\$ 484		\$ 447	\$ 180	\$ 1,410	\$ 222	\$ 11,433	\$ 42,259
1.08380	CENTRAL		1	100 6740	MED EQUIP TECHNICIAN	PIÑEDA	ROMUALDO	\$11.58	\$ 24,045							\$ 24,045	\$ 6,771	\$ 484		\$ 349	\$ 180	\$ 6,510	\$ 404	\$ 14,798	\$ 38,752
1.08380	CENTRAL SUPPLY R		1	1500 6741	SUPPLY CLERK			\$10.14	\$ 21,091							\$ 21,091	\$ 5,939	\$ 494		\$ 308	\$ 180	\$ 1,410	\$ 222	\$ 8,551	\$ 29,642
			10	1	11				\$ 340,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340,800	\$ 95,913	\$ 4,448	\$ -	\$ 4,939	\$ 1,980	\$ 23,016	\$ 2,890	\$ 132,854	\$ 473,553

\$ 25,676 \$ 107,278

Dept No.	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WGRN	Salary	Overtl	On	Call	Cert	Pay	Weekend	Holiday	Total	Special	Salary	Retirement	DDI	Inc	Sen	Medicare	LHA	Medical	Dental	Total Ben	Benefits
1.08400	MATERIALS MANAGEMENT	1		500 2201	BUYER I	LUMINGSUD	ROLAND	\$14.81	\$ 30,805								\$ 30,805	\$ 8,675	\$ 494	\$ 494	\$ 494	\$ 447	\$ 180	\$ 1,410	\$ 222	\$ 11,437	\$ 42,232		
1.08400	MATERIALS MANAGEMENT	1		500 2202	STOCKKEEPER III	PAULINO	JOSEPH	\$15.37	\$ 31,970								\$ 31,970	\$ 9,003	\$ 494	\$ 494	\$ 494	\$ 464	\$ 180	\$ 1,410	\$ 222	\$ 10,140	\$ 42,110		
1.08400	MATERIALS MANAGEMENT	1		500 4167	SUPPLY CLERK	ENRIQUETZ	GERALD	\$13.54	\$ 23,987								\$ 23,987	\$ 6,642	\$ 494	\$ 494	\$ 494	\$ 342	\$ 180	\$ 1,410	\$ 222	\$ 9,290	\$ 32,877		
1.08400	MATERIALS MANAGEMENT	1		500 6722	SUPPLY CLERK	ALHAMBRA	MICHELLE	\$10.58	\$ 21,902								\$ 21,902	\$ 6,168	\$ 494	\$ 494	\$ 494	\$ 318	\$ 180	\$ 1,410	\$ 222	\$ 12,149	\$ 34,052		
1.08400	MATERIALS MANAGEMENT	1		500 7108	STOCKKEEPER I	WHITE	JOSE	\$13.73	\$ 29,150								\$ 29,150	\$ 8,321	\$ 494	\$ 494	\$ 494	\$ 428	\$ 180	\$ 2,586	\$ 222	\$ 12,232	\$ 41,782		
1.08400	MATERIALS MANAGEMENT	1		500 7116	SUPPLY CLERK	SANTOS	FLORA	\$17.33	\$ 36,423								\$ 36,423	\$ 10,285	\$ 494	\$ 494	\$ 494	\$ 530	\$ 180	\$ 2,586	\$ 222	\$ 14,296	\$ 50,610		
1.08400	MATERIALS MANAGEMENT	1		500 7217	STOCKKEEPER I	SAN NICOLAS JR.	JOHN	\$14.25	\$ 29,640								\$ 29,640	\$ 8,417	\$ 494	\$ 494	\$ 494	\$ 430	\$ 180	\$ 3,172	\$ 404	\$ 13,026	\$ 42,666		
1.08400	MATERIALS MANAGEMENT	1		500 7254	BUYER I	CASTRO	MARYANN	\$13.73	\$ 28,558								\$ 28,558	\$ 8,042	\$ 494	\$ 494	\$ 494	\$ 414	\$ 180	\$ 2,586	\$ 222	\$ 11,594	\$ 40,497		
1.08400	MATERIALS MANAGEMENT	1		500 8050	HOSP PROPERTY MGMT OFFICER	TANAYONGO	SHARLYNE	\$13.73	\$ 28,558								\$ 28,558	\$ 8,042	\$ 494	\$ 494	\$ 494	\$ 535	\$ 180	\$ 1,410	\$ 222	\$ 11,594	\$ 40,497		
1.08400	MATERIALS MANAGEMENT	1		500 8503	HOSP MATERIALS MGMT ADMIN	MANIBUSAN	JESSE JAMES	\$17.73	\$ 36,878								\$ 36,878	\$ 10,385	\$ 494	\$ 494	\$ 494	\$ 805	\$ 180	\$ 1,410	\$ 222	\$ 19,788	\$ 74,232		
1.08400	MATERIALS MANAGEMENT	1		10 9001	ADMINISTRATIVE ASSISTANT	DOREEN	DOREEN	\$19.88	\$ 55,494								\$ 55,494	\$ 15,627	\$ 494	\$ 494	\$ 494	\$ 600	\$ 180	\$ 1,410	\$ 222	\$ 12,424	\$ 58,714		
1.08400	MATERIALS MANAGEMENT	1		500 9003	BUYER III	DOREEN	DOREEN	\$20.09	\$ 41,387								\$ 41,387	\$ 11,767	\$ 494	\$ 494	\$ 494	\$ 606	\$ 180	\$ 3,940	\$ 236	\$ 16,739	\$ 58,116		
1.08400	MATERIALS MANAGEMENT	1		500 9005	BUYER SUPERVISOR III	TETRAOAO	RYAN	\$19.21	\$ 39,957								\$ 39,957	\$ 11,252	\$ 494	\$ 494	\$ 494	\$ 578	\$ 180	\$ 4,692	\$ 298	\$ 17,495	\$ 57,452		
1.08400	MATERIALS MANAGEMENT	1		10 9006	STOCKKEEPER II	PANGELINAN	DOLORES	\$18.29	\$ 39,049								\$ 39,049	\$ 10,996	\$ 494	\$ 494	\$ 494	\$ 566	\$ 180	\$ 2,586	\$ 222	\$ 14,550	\$ 59,599		
1.08400	MATERIALS MANAGEMENT	1		500 9008	STOCKKEEPER II	CABRERA	JOSEPH	\$14.25	\$ 30,479								\$ 30,479	\$ 8,583	\$ 494	\$ 494	\$ 494	\$ 442	\$ 180	\$ 6,512	\$ 404	\$ 16,615	\$ 47,094		
1.08400	MATERIALS MANAGEMENT	1		500 9009	STOCKKEEPER I	SALAS	ELVYN	\$20.51	\$ 42,661								\$ 42,661	\$ 12,013	\$ 494	\$ 494	\$ 494	\$ 619	\$ 180	\$ 1,410	\$ 222	\$ 12,812	\$ 55,473		
1.08400	MATERIALS MANAGEMENT	1		500 9010	INVENTORY MGMT OFFICER	BARBA	JESSE C.	\$17.33	\$ 37,095								\$ 37,095	\$ 10,246	\$ 494	\$ 494	\$ 494	\$ 338	\$ 180	\$ 1,410	\$ 222	\$ 11,164	\$ 48,259		
1.08400	MATERIALS MANAGEMENT	17	1	500 9012	DATA CONTROL CLERK II	PEREZ	DOREEN	\$17.33	\$ 625,844	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,844	\$ 176,238	\$ 6,422	\$ -	\$ -	\$ 9,075	\$ 1,240	\$ 37,582	\$ 3,194	\$ 235,751	\$ 861,599		

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage rate	Salary	Overt me	On Call	Cert	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.08421	SAFETY	1		500 2013	SAFETY OFFICER	BABAUFU	DAVID	\$ 520.38	\$ 42,390							\$ 42,390	\$ 11,937	\$ 494		\$ 615	\$ 180	\$ 2,586	\$ 222	\$ 15,540	\$ 57,930
1.08421	SAFETY	1		10 2204	SAFETY ADMINISTRATOR	VENTURA	JEFFREY	\$ 19.60	\$ 40,768							\$ 40,768	\$ 11,480	\$ 494		\$ 591	\$ 180	\$ 6,512	\$ 404	\$ 12,745	\$ 53,513
1.08421	SAFETY	1		500 2205	ADMINISTRATIVE AIDE	SANTOS	ZENAIDA	\$ 11.56	\$ 24,045							\$ 24,045	\$ 6,771	\$ 494		\$ 349	\$ 180	\$ 6,512	\$ 404	\$ 14,710	\$ 38,754
			3						\$ 107,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,203	\$ 30,188	\$ 988	\$ -	\$ 1,554	\$ 540	\$ 9,098	\$ 626	\$ 42,995	\$ 150,198

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage/Rate	Salary	Overt/On	Call	Cert	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.08422	SECURITY	1		600 2002	GUARD	QUINTUVA	VICENTE	\$14.49	\$ 28,059							\$ 28,059	\$ 7,901	\$ 494		\$ 407	\$ 180	\$ 6,512	\$ 404	\$ 8,982	\$ 37,042
1.08422	SECURITY	1		10 2800	GUARD SUPERVISOR	PEREZ	CARMELITA	\$14.37	\$ 29,890							\$ 29,890	\$ 8,417	\$ 494		\$ 433	\$ 180	\$ 6,512	\$ 404	\$ 16,440	\$ 46,330
1.08422	SECURITY	1		600 2811	GUARD	FLORES	ROBERTO	\$17.93	\$ 36,774							\$ 36,774	\$ 10,939	\$ 494		\$ 532	\$ 180			\$ 11,545	\$ 48,258
1.08422	SECURITY	1		600 2812	GUARD	MANGLONA	JEFFREY	\$12.68	\$ 26,374							\$ 26,374	\$ 7,427	\$ 494		\$ 382	\$ 180			\$ 8,483	\$ 34,857
1.08422	SECURITY	1		600 2814	GUARD	ASOMBRADO	DAVID	\$17.93	\$ 36,046							\$ 36,046	\$ 10,151	\$ 494		\$ 523	\$ 180	\$ 1,410	\$ 222	\$ 11,486	\$ 48,532
1.08422	SECURITY	1		600 2818	GUARD	TOVES	ELIZABETH	\$13.92	\$ 29,030							\$ 29,030	\$ 8,175	\$ 494		\$ 421	\$ 180	\$ 2,586	\$ 222	\$ 12,078	\$ 41,108
1.08422	SECURITY	1		600 2819	GUARD	GOLEZ	CORNELIO	\$16.28	\$ 33,862							\$ 33,862	\$ 9,536	\$ 494		\$ 491	\$ 180	\$ 1,924	\$ 236	\$ 11,861	\$ 46,723
1.08422	SECURITY	1		600 2825	GUARD	FLORES	JOHNNY	\$13.49	\$ 28,059							\$ 28,059	\$ 7,901	\$ 494		\$ 407	\$ 180	\$ 2,586	\$ 222	\$ 11,790	\$ 39,850
1.08422	SECURITY			1 600 2826	GUARD			\$12.68	\$ 26,374							\$ 26,374	\$ 7,427	\$ 494		\$ 382	\$ 180	\$ 1,410	\$ 222	\$ 10,115	\$ 36,499
1.08422	SECURITY	1		600 2827	GUARD	SM	DAVID	\$13.08	\$ 27,206							\$ 27,206	\$ 7,661	\$ 494		\$ 394	\$ 180	\$ 2,586	\$ 222	\$ 11,538	\$ 38,744
1.08422	SECURITY	1		600 2829	GUARD	QUINQUE	JESSE DRAKE	\$10.53	\$ 21,902							\$ 21,902	\$ 6,168	\$ 494		\$ 318	\$ 180			\$ 7,159	\$ 29,062
1.08422	SECURITY	1		600 2830	GUARD	YABUT	REINER	\$10.53	\$ 21,902							\$ 21,902	\$ 6,168	\$ 494		\$ 318	\$ 180	\$ 1,410	\$ 222	\$ 8,791	\$ 30,694
1.08422	SECURITY	1		600 2831	GUARD	IGNACIO	IONATHAN	\$10.53	\$ 21,902							\$ 21,902	\$ 6,168	\$ 494		\$ 318	\$ 180	\$ 2,586	\$ 222	\$ 9,967	\$ 31,870
1.08422	SECURITY	1		600 2832	GUARD	OGO	ABRAHAM	\$13.08	\$ 27,846							\$ 27,846	\$ 7,841	\$ 494		\$ 404	\$ 180	\$ 4,692	\$ 298	\$ 13,909	\$ 41,755
1.08422	SECURITY	1		1 600 2833	GUARD			\$10.14	\$ 21,091							\$ 21,091	\$ 5,939	\$ 494		\$ 306	\$ 180	\$ 1,410	\$ 222	\$ 8,551	\$ 29,642
1.08422	SECURITY	1		600 2834	GUARD	DUENAS	MICHAEL	\$13.08	\$ 27,775							\$ 27,775	\$ 7,821	\$ 494		\$ 403	\$ 180	\$ 3,940	\$ 236	\$ 12,906	\$ 40,112
1.08422	SECURITY	1		600 2835	GUARD	QUICHUCHO	MICHAEL P.B.	\$13.08	\$ 27,206							\$ 27,206	\$ 7,661	\$ 494		\$ 394	\$ 180	\$ 3,940	\$ 236	\$ 12,906	\$ 40,112
1.08422	SECURITY	1		1 600 2837	GUARD			\$10.14	\$ 21,091							\$ 21,091	\$ 5,939	\$ 494		\$ 306	\$ 180	\$ 1,410	\$ 222	\$ 8,551	\$ 29,642
1.08422	SECURITY	1		600 2838	GUARD	GUERRERO	VICENTE M.M.	\$13.08	\$ 27,846							\$ 27,846	\$ 7,841	\$ 494		\$ 404	\$ 180	\$ 1,410	\$ 222	\$ 10,551	\$ 38,397
1.08422	SECURITY	1		600 2839	GUARD	CAMACHO	EDWIN	\$11.77	\$ 25,244							\$ 25,244	\$ 7,441	\$ 494		\$ 366	\$ 180	\$ 1,410	\$ 222	\$ 9,781	\$ 35,025
1.08422	SECURITY	1		600 2840	GUARD	BORJA	JASON M.C.	\$13.08	\$ 27,206							\$ 27,206	\$ 7,661	\$ 494		\$ 394	\$ 180	\$ 1,410	\$ 222	\$ 10,362	\$ 37,568
1.08422	SECURITY	1		600 2841	GUARD	WESTFALL	BRUCE E.S.	\$13.08	\$ 27,846							\$ 27,846	\$ 7,841	\$ 494		\$ 404	\$ 180	\$ 6,512	\$ 404	\$ 15,835	\$ 43,681
1.08422	SECURITY	1		600 2842	GUARD	MAFNAS	MICHAEL	\$13.08	\$ 27,206							\$ 27,206	\$ 7,661	\$ 494		\$ 394	\$ 180	\$ 4,692	\$ 298	\$ 13,720	\$ 40,926
1.08422	SECURITY	1		600 2843	GUARD	SAN NICOLAS	RICKY	\$10.53	\$ 21,902							\$ 21,902	\$ 6,168	\$ 494		\$ 318	\$ 180			\$ 7,159	\$ 29,062
1.08422	SECURITY			1 600 2844	GUARD			\$10.14	\$ 21,091							\$ 21,091	\$ 5,939	\$ 494		\$ 306	\$ 180	\$ 1,410	\$ 222	\$ 8,551	\$ 29,642
1.08422	SECURITY			1 600 2845	GUARD			\$10.14	\$ 21,091							\$ 21,091	\$ 5,939	\$ 494		\$ 306	\$ 180	\$ 1,410	\$ 222	\$ 8,551	\$ 29,642
1.08422	SECURITY	1		600 7102	GUARD	CURTIS	MELISA	\$10.93	\$ 22,794							\$ 22,794	\$ 6,402	\$ 494		\$ 330	\$ 180	\$ 6,512	\$ 404	\$ 14,322	\$ 37,056
1.08422	SECURITY	1		600 7112	GUARD	REYES	JORDAN	\$10.53	\$ 21,902							\$ 21,902	\$ 6,168	\$ 494		\$ 318	\$ 180	\$ 3,940	\$ 236	\$ 11,335	\$ 35,238
1.08422	SECURITY	1		600 9028	GUARD	CABRERA	RAYMOND	\$17.93	\$ 36,046							\$ 36,046	\$ 10,151	\$ 494		\$ 523	\$ 180			\$ 11,948	\$ 47,394
		24	5		29				\$ 772,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 772,448	\$ 217,521	\$ 13,832	\$ -	\$ 11,700	\$ 5,220	\$ 63,168	\$ 5,624	\$ 316,565	\$ 1,089,014

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Magar	Salary	Over Time	Call	Car	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	ODI	Sec	Medicare	Life	Medical	Dental	Total Ben	TOTAL SA + Benefits
1.08440	HOUSEKEEPING	1		600 7816	HOSP ENVIRON SVCS TECH I	GARCA	LUDOVINO	\$13.80	\$ 28,704						\$ 28,704	\$ 8,083	\$ 494		\$ 416	\$ 180	\$ 1,974	\$ 236	\$ 11,333	\$ 40,037	
1.08440	HOUSEKEEPING	1		600 7804	HOSP ENVIRON SVCS TECH I	ACOSTA	DENISE	\$9.15	\$ 19,032						\$ 19,032	\$ 5,359	\$ 494		\$ 276	\$ 180	\$ 1,974	\$ 236	\$ 6,309	\$ 23,341	
1.08440	HOUSEKEEPING	1		600 7005	HOSP ENVIRON SVCS TECH I	SALAS	FRANCISCO	\$10.23	\$ 21,278						\$ 21,278	\$ 5,992	\$ 494		\$ 309	\$ 180	\$ 1,410	\$ 222	\$ 6,975	\$ 28,253	
1.08440	HOUSEKEEPING	1		600 7006	HOSP ENVIRON SVCS TECH I	CELESTE	MARILETA	\$10.62	\$ 22,090						\$ 22,090	\$ 6,220	\$ 494		\$ 370	\$ 180	\$ 3,940	\$ 236	\$ 11,391	\$ 33,480	
1.08440	HOUSEKEEPING	1		600 7007	HOSP ENVIRON SVCS TECH I	TABBU	MERCY	\$11.81	\$ 24,885						\$ 24,885	\$ 7,008	\$ 494		\$ 361	\$ 180	\$ 1,410	\$ 222	\$ 9,675	\$ 34,560	
1.08440	HOUSEKEEPING	1		600 7012	HOSP ENVIRON SVCS TECH II	PAULINO	JOSEPH	\$13.49	\$ 28,432						\$ 28,432	\$ 8,006	\$ 494		\$ 412	\$ 180	\$ 6,512	\$ 404	\$ 16,009	\$ 44,441	
1.08440	HOUSEKEEPING	1		10 7101	CHIEF ENVIRONMENTAL SVCS	MIZUSAWA	GORDON	\$27.69	\$ 57,555						\$ 57,555	\$ 16,219	\$ 494		\$ 835	\$ 180	\$ 1,410	\$ 222	\$ 19,360	\$ 76,955	
1.08440	HOUSEKEEPING	1		10 7103	HOSP ENVIRON SVCS SUPERVISOR	HURFANA	ANTHONY	\$16.56	\$ 34,445						\$ 34,445	\$ 9,700	\$ 494		\$ 499	\$ 180	\$ 2,586	\$ 222	\$ 13,661	\$ 48,116	
1.08440	HOUSEKEEPING	1		600 7106	HOSP ENVIRON SVCS TECH II	ACFALLE	PATSY	\$13.08	\$ 27,206						\$ 27,206	\$ 7,661	\$ 494		\$ 394	\$ 180	\$ 1,974	\$ 236	\$ 10,890	\$ 38,096	
1.08440	HOUSEKEEPING	1		600 7107	HOSP ENVIRON SVCS TECH I	BUKIBROU	ANNIE M.L.	\$13.90	\$ 29,704						\$ 29,704	\$ 8,083	\$ 494		\$ 416	\$ 180	\$ 1,974	\$ 236	\$ 16,089	\$ 44,793	
1.08440	HOUSEKEEPING	1		10 7109	HOSP ENVIRON SVCS SUPERVISOR	QUINTUSIA	CECILIA	\$20.09	\$ 41,787						\$ 41,787	\$ 11,767	\$ 494		\$ 606	\$ 180	\$ 1,974	\$ 236	\$ 14,713	\$ 56,500	
1.08440	HOUSEKEEPING	1		600 7113	HOSP ENVIRON SVCS TECH I	AGUION	JOY LYNN	\$12.18	\$ 25,334						\$ 25,334	\$ 7,134	\$ 494		\$ 367	\$ 180	\$ 6,512	\$ 404	\$ 15,092	\$ 40,426	
1.08440	HOUSEKEEPING	1		600 7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ	CHRISTINE	\$11.91	\$ 24,885						\$ 24,885	\$ 7,008	\$ 494		\$ 361	\$ 180	\$ 6,512	\$ 404	\$ 14,959	\$ 39,944	
1.08440	HOUSEKEEPING	1		600 7118	HOSP ENVIRON SVCS TECH I	ROBY	DOROTHY	\$9.86	\$ 20,509						\$ 20,509	\$ 5,777	\$ 494		\$ 295	\$ 180	\$ 1,410	\$ 222	\$ 8,378	\$ 28,887	
1.08440	HOUSEKEEPING	1		600 7119	HOSP ENVIRON SVCS TECH I	QUINATA	JOCELYN	\$13.08	\$ 27,206						\$ 27,206	\$ 7,248	\$ 494		\$ 373	\$ 180	\$ 6,512	\$ 404	\$ 15,212	\$ 40,952	
1.08440	HOUSEKEEPING	1		600 7122	HOSP ENVIRON SVCS TECH II	SALAS	AUGUSTINA	\$15.16	\$ 32,032						\$ 32,032	\$ 9,020	\$ 494		\$ 394	\$ 180	\$ 6,512	\$ 404	\$ 15,152	\$ 42,358	
1.08440	HOUSEKEEPING	1		600 7124	HOSP ENVIRON SVCS TECH I	RESURCIO	ROMAN	\$12.57	\$ 26,146						\$ 26,146	\$ 7,363	\$ 494		\$ 464	\$ 180	\$ 6,512	\$ 298	\$ 13,655	\$ 46,687	
1.08440	HOUSEKEEPING	1		600 7125	HOSP ENVIRON SVCS TECH I	YIPTH	JOYCE	\$10.23	\$ 21,278						\$ 21,278	\$ 5,992	\$ 494		\$ 309	\$ 180	\$ 1,410	\$ 222	\$ 8,607	\$ 29,085	
1.08440	HOUSEKEEPING	1		600 7126	HOSP ENVIRON SVCS TECH I	SEAGRAVES	FLORENCE	\$13.38	\$ 27,890						\$ 27,890	\$ 7,837	\$ 494		\$ 404	\$ 180	\$ 2,586	\$ 222	\$ 11,723	\$ 39,553	
1.08440	HOUSEKEEPING	1	1	10 7129	HOSP ENVIRON SVCS SUPERVISOR	TEDIOTAO	MUAN	\$24.23	\$ 50,398						\$ 50,398	\$ 14,192	\$ 494		\$ 731	\$ 180	\$ 2,586	\$ 222	\$ 17,229	\$ 67,677	
1.08440	HOUSEKEEPING	1		600 7130	HOSP ENVIRON SVCS TECH I	PALMA	EDITH	\$13.38	\$ 27,890						\$ 27,890	\$ 7,837	\$ 494		\$ 404	\$ 180	\$ 2,586	\$ 222	\$ 11,723	\$ 39,553	
1.08440	HOUSEKEEPING	1		600 7132	HOSP ENVIRON SVCS TECH I	QUINATA	JOCELYN	\$13.08	\$ 27,206						\$ 27,206	\$ 7,661	\$ 494		\$ 394	\$ 180	\$ 6,512	\$ 404	\$ 15,152	\$ 42,358	
1.08440	HOUSEKEEPING	1		600 7133	HOSP ENVIRON SVCS TECH I	CUENCO	HANNAN	\$11.44	\$ 24,372						\$ 24,372	\$ 6,863	\$ 494		\$ 353	\$ 180	\$ 2,586	\$ 222	\$ 11,981	\$ 40,685	
1.08440	HOUSEKEEPING	1		600 7134	HOSP ENVIRON SVCS TECH I	LEFFNER	LUCILLE	\$9.86	\$ 20,509						\$ 20,509	\$ 5,775	\$ 494		\$ 309	\$ 180	\$ 1,410	\$ 222	\$ 8,607	\$ 29,085	
1.08440	HOUSEKEEPING	1		600 7135	HOSP ENVIRON SVCS TECH I	YIPTH	JOYCE	\$10.23	\$ 21,278						\$ 21,278	\$ 5,992	\$ 494		\$ 309	\$ 180	\$ 1,410	\$ 222	\$ 8,607	\$ 29,085	
1.08440	HOUSEKEEPING	1		600 7136	HOSP ENVIRON SVCS TECH I	NAUTA	JULIA	\$12.57	\$ 26,146						\$ 26,146	\$ 7,363	\$ 494		\$ 379	\$ 180	\$ 3,940	\$ 236	\$ 10,923	\$ 31,431	
1.08440	HOUSEKEEPING	1		600 7138	HOSP ENVIRON SVCS TECH I	TROU	CORBEN	\$12.57	\$ 26,146						\$ 26,146	\$ 7,363	\$ 494		\$ 379	\$ 180	\$ 3,940	\$ 236	\$ 10,923	\$ 31,431	
1.08440	HOUSEKEEPING	1		600 7139	HOSP ENVIRON SVCS TECH I	SANCHEZ	JILL MAIRE	\$11.81	\$ 24,885						\$ 24,885	\$ 7,008	\$ 494		\$ 404	\$ 180	\$ 6,512	\$ 222	\$ 9,915	\$ 30,063	
1.08440	HOUSEKEEPING	1		600 7140	HOSP ENVIRON SVCS TECH I	GARRIDO	JOEY	\$11.81	\$ 24,885						\$ 24,885	\$ 7,008	\$ 494		\$ 361	\$ 180	\$ 6,512	\$ 404	\$ 14,959	\$ 39,944	
1.08440	HOUSEKEEPING	1		600 7141	HOSP ENVIRON SVCS TECH I	ROSAÑO	NUDE	\$9.86	\$ 20,509						\$ 20,509	\$ 5,775	\$ 494		\$ 297	\$ 180	\$ 2,586	\$ 222	\$ 9,555	\$ 30,063	
1.08440	HOUSEKEEPING	1		600 7142	HOSP ENVIRON SVCS TECH I	TERARDO	PATRICK	\$9.86	\$ 20,509						\$ 20,509	\$ 5,775	\$ 494		\$ 297	\$ 180	\$ 2,586	\$ 222	\$ 9,555	\$ 30,063	
1.08440	HOUSEKEEPING	1		10 7142	LAUNDRY MAAGER	LOLA	MICHAEL	\$17.33	\$ 36,714						\$ 36,714	\$ 10,389	\$ 494		\$ 512	\$ 180	\$ 6,512	\$ 222	\$ 13,053	\$ 31,503	
1.08440	HOUSEKEEPING	1		600 7145	HOSP ENVIRON SVCS TECH I	SALAS	MICHAEL	\$12.57	\$ 26,146						\$ 26,146	\$ 7,363	\$ 494		\$ 379	\$ 180	\$ 2,586	\$ 222	\$ 11,545	\$ 48,259	
1.08440	HOUSEKEEPING	1		600 7148	HOSP ENVIRON SVCS TECH II	SAV NICOLAS	ELEANOR	\$13.08	\$ 27,206						\$ 27,206	\$ 7,661	\$ 494		\$ 394	\$ 180	\$ 6,512	\$ 404	\$ 15,646	\$ 42,852	
1.08440	HOUSEKEEPING	1		600 7149	HOSP ENVIRON SVCS TECH I	CELESTE	ELVIE	\$12.18	\$ 25,334						\$ 25,334	\$ 7,134	\$ 494		\$ 367	\$ 180	\$ 1,974	\$ 236	\$ 10,336	\$ 35,670	
1.08440	HOUSEKEEPING	1		600 7150	HOSP ENVIRON SVCS TECH I	AGUION	JOHN	\$9.86	\$ 21,278						\$ 21,278	\$ 5,974	\$ 494		\$ 308	\$ 180	\$ 2,288	\$ 222	\$ 9,542	\$ 30,756	
1.08440	HOUSEKEEPING	1		600 7151	HOSP ENVIRON SVCS TECH I	MENDIOLA	JOSEPH	\$12.57	\$ 26,146						\$ 26,146	\$ 7,363	\$ 494		\$ 379	\$ 180	\$ 2,288	\$ 222	\$ 11,224	\$ 37,369	
1.08440	HOUSEKEEPING	1		1 600 7161	BUILDING CUSTODIAN	DELLOS REYES	DERRICK	\$8.54	\$ 17,763						\$ 17,763	\$ 5,002	\$ 494		\$ 258	\$ 180	\$ 1,410	\$ 222	\$ 7,566	\$ 25,329	
1.08440	HOUSEKEEPING	1		600 7162	BUILDING CUSTODIAN	CRUZ	RYAN	\$9.87	\$ 18,450						\$ 18,450	\$ 5,195	\$ 494		\$ 288	\$ 180	\$ 6,512	\$ 404	\$ 13,053	\$ 31,503	
1.08440	HOUSEKEEPING	1		600 7163	BUILDING CUSTODIAN	QUINATA	MITCHELL	\$9.20	\$ 19,136						\$ 19,136	\$ 5,389	\$ 494		\$ 277	\$ 180	\$ 1,410	\$ 222	\$ 6,340	\$ 25,476	
1.08440	HOUSEKEEPING	1		600 7165	BUILDING CUSTODIAN	REYES	RYAN	\$9.20	\$ 19,136						\$ 19,136	\$ 5,389	\$ 494		\$ 277	\$ 180	\$ 1,410	\$ 222	\$ 6,340	\$ 25,476	
1.08440	HOUSEKEEPING	1		600 7166	BUILDING CUSTODIAN	REYES	RYAN	\$9.20	\$ 19,136						\$ 19,136	\$ 5,389	\$ 494		\$ 277	\$ 180	\$ 1,410	\$ 222	\$ 6,340	\$ 25,476	
1.08440	HOUSEKEEPING	1		600 7167	BUILDING CUSTODIAN	REYES	RYAN	\$9.20	\$ 19,136						\$ 19,136	\$ 5,389	\$ 494		\$ 277	\$ 180	\$ 1,410	\$ 222	\$ 6,340	\$ 25,476	
1.08440	HOUSEKEEPING	1		600 7168	BUILDING CUSTODIAN	TAJAMANGIO	KOHANMALYN	\$8.87	\$ 18,450						\$ 18,450	\$ 5,195	\$ 494		\$ 288	\$ 180	\$ 6,512	\$ 404	\$ 13,053	\$ 31,503	
1.08440	HOUSEKEEPING	1		600 7169	BUILDING CUSTODIAN SVCS TECH I	TAJAMANGIO	ROSELYN	\$10.23	\$ 21,278						\$ 21,278	\$ 5,992	\$ 494		\$ 309	\$ 180	\$ 3,940	\$ 236	\$ 11,333	\$ 32,429	
1.08440	HOUSEKEEPING	1		600 7170	BUILDING CUSTODIAN	TAJAMANGIO	ROSELYN	\$9.54	\$ 17,763						\$ 17,763	\$ 5,002	\$ 494		\$ 258	\$ 180	\$ 1,410	\$ 222	\$ 7,566	\$ 25,329	
1.08440	HOUSEKEEPING	1		600 7171	BUILDING CUSTODIAN	TAJAMANGIO	ROSELYN	\$9.54	\$ 17,763						\$ 17,763	\$ 5,002	\$ 494		\$ 258	\$ 180	\$ 1,410	\$ 222	\$ 7,566	\$ 25,329	
1.08440	HOUSEKEEPING	1		1 600 7172	BUILDING CUSTODIAN	BOBIA	DORA	\$8.54	\$ 17,763						\$ 17,763	\$ 5,002	\$ 494		\$ 258	\$ 180	\$ 1,410	\$ 222	\$ 7,566	\$ 25,329	
1.08440	HOUSEKEEPING	1		600 9027	HOSP ENVIRON SVCS TECH I	BOBIA	DORA	\$11.81	\$ 24,565						\$ 24,565	\$ 6,917	\$ 494		\$ 356	\$ 180	\$ 2,586	\$ 222	\$ 10,755	\$ 35,320	
1.08440	HOUSEKEEPING	1		600 9029	HOSP ENVIRON SVCS TECH I	LEE	DANNY	\$11.81	\$ 24,565						\$ 24,565	\$ 6,917	\$ 494		\$ 356	\$ 180	\$ 2,586	\$ 222	\$ 10,755	\$ 35,320	
1.08440	HOUSEKEEPING	1																							

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Weight	Salary	Overtime	On Call	Cost	Wkly Pay	Holiday	Total Special	Salary	Retirement	DOI	Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
108460	FACILITIES & MAINT ADMIN	1		500 7008	ADMINISTRATIVE ASSISTANT	CHOI	YUNA	\$21.16	\$ 44,013	\$ 2,539	\$ 858				\$ 3,997	\$ 47,410	\$ 13,951			\$ 887	\$ 180	\$ 1,410	\$ 222	\$ 18,560	\$ 63,360
108460	FACILITIES & MAINT ADMIN	1		600 7200	MAINTENANCE WORKER	SAN NICOLAS	DAVID	\$13.23	\$ 27,518	\$ 2,064	\$ 858				\$ 2,922	\$ 30,440	\$ 8,572	\$ 494		\$ 441	\$ 180	\$ 3,940	\$ 296	\$ 18,863	\$ 44,303
108460	FACILITIES & MAINT ADMIN	1	1	600 7202	MAINTENANCE WORKER			\$18.06	\$ 40,454	\$ 2,817	\$ 858				\$ 3,675	\$ 44,129	\$ 12,427	\$ 494		\$ 640	\$ 180	\$ 1,410	\$ 222	\$ 15,373	\$ 59,502
108460	FACILITIES & MAINT ADMIN	1		600 7203	ADMINISTRATIVE SECRETARY I	PENEZ	JENNIFER	\$16.44	\$ 34,195	\$ 1,973	\$ 858				\$ 2,891	\$ 37,028	\$ 10,427	\$ 494		\$ 577	\$ 180	\$ 6,512	\$ 404	\$ 18,554	\$ 55,380
108460	FACILITIES & MAINT ADMIN	1		600 7204	MAINTENANCE WORKER	EUSEBINI	AMMED	\$14.25	\$ 29,640	\$ 2,223	\$ 858				\$ 3,081	\$ 31,721	\$ 9,214	\$ 494		\$ 474	\$ 180	\$ 2,586	\$ 222	\$ 19,170	\$ 45,891
108460	FACILITIES & MAINT ADMIN	1		600 7205	MAINTENANCE WORKER	CAMACHO	JOSEPH	\$18.06	\$ 37,565	\$ 2,817	\$ 858				\$ 4,125	\$ 41,240	\$ 11,613	\$ 494		\$ 598	\$ 180	\$ 1,410	\$ 222	\$ 15,900	\$ 53,931
108460	FACILITIES & MAINT ADMIN	1		600 7209	MAINTENANCE WORKER	CATAHAY	MARCIANO	\$20.51	\$ 43,562	\$ 3,267	\$ 858				\$ 3,081	\$ 46,643	\$ 12,501	\$ 494		\$ 691	\$ 180	\$ 2,586	\$ 222	\$ 19,170	\$ 45,991
108460	FACILITIES & MAINT ADMIN	1		600 7211	MAINTENANCE WORKER	LEONEN	DANILO	\$14.25	\$ 29,640	\$ 2,223	\$ 858				\$ 3,588	\$ 33,908	\$ 11,261	\$ 494		\$ 580	\$ 180	\$ 2,586	\$ 222	\$ 14,828	\$ 46,118
108460	FACILITIES & MAINT ADMIN	1		600 7212	MAINTENANCE WORKER	LEONEN	DANILO	\$13.75	\$ 28,800	\$ 2,145	\$ 858				\$ 3,003	\$ 33,803	\$ 9,519	\$ 494		\$ 485	\$ 180	\$ 1,410	\$ 222	\$ 11,608	\$ 43,012
108460	FACILITIES & MAINT ADMIN	1		600 7213	MAINTENANCE WORKER	LIWAN	MARK DAVID	\$12.75	\$ 26,560	\$ 1,989	\$ 858				\$ 2,847	\$ 31,407	\$ 8,984	\$ 494		\$ 644	\$ 180	\$ 2,586	\$ 222	\$ 16,139	\$ 60,328
108460	FACILITIES & MAINT ADMIN	1		600 7214	BOILER OPERATOR	PALAGANAS	EMUNDO	\$13.23	\$ 27,518	\$ 2,064	\$ 858				\$ 2,922	\$ 30,440	\$ 8,572	\$ 494		\$ 441	\$ 180	\$ 1,410	\$ 222	\$ 15,687	\$ 40,128
108460	FACILITIES & MAINT ADMIN	1		600 7217	MAINTENANCE WORKER	SAGABLAN	REYNALDO	\$18.06	\$ 37,565	\$ 2,817	\$ 858				\$ 3,675	\$ 41,240	\$ 11,613	\$ 494		\$ 598	\$ 180	\$ 3,940	\$ 296	\$ 17,061	\$ 59,301
108460	FACILITIES & MAINT ADMIN	1		600 7218	MAINTENANCE WORKER	NESEER	KEITH ALLEN	\$13.23	\$ 27,518	\$ 2,064	\$ 858				\$ 2,922	\$ 30,440	\$ 8,572	\$ 494		\$ 441	\$ 180	\$ 1,410	\$ 222	\$ 11,319	\$ 41,160
108460	FACILITIES & MAINT ADMIN	1	1	10 7221	HOSP FAC & MAINT MANAGER	MENDO	EDDIE	\$19.94	\$ 44,666	\$ 3,111	\$ 858				\$ 4,446	\$ 52,286	\$ 14,724	\$ 494		\$ 758	\$ 180	\$ 2,586	\$ 222	\$ 15,662	\$ 67,948
108460	FACILITIES & MAINT ADMIN	1		10 7222	MAINTENANCE SUPERVISOR	GARRIDO	LESLIE	\$16.44	\$ 34,195	\$ 2,565	\$ 858				\$ 3,423	\$ 37,618	\$ 10,959	\$ 494		\$ 545	\$ 180	\$ 2,586	\$ 222	\$ 14,621	\$ 52,238
108460	FACILITIES & MAINT ADMIN	1		600 7223	MAINTENANCE WORKER	PANGELINAN	BENNY	\$15.94	\$ 33,675	\$ 2,526	\$ 858				\$ 3,384	\$ 37,059	\$ 10,436	\$ 494		\$ 537	\$ 180	\$ 2,586	\$ 222	\$ 14,455	\$ 51,514
108460	FACILITIES & MAINT ADMIN	1		600 7227	MAINTENANCE WORKER	FLORANDA	ALLAN	\$17.24	\$ 36,067	\$ 2,705	\$ 858				\$ 3,561	\$ 39,630	\$ 11,160	\$ 494		\$ 575	\$ 180	\$ 3,940	\$ 222	\$ 16,585	\$ 56,215
108460	FACILITIES & MAINT ADMIN	1		600 7229	ELECTRICIAN II			\$14.93	\$ 31,453	\$ 2,390	\$ 858				\$ 3,188	\$ 34,641	\$ 10,318	\$ 494		\$ 531	\$ 180	\$ 1,410	\$ 222	\$ 13,155	\$ 49,795
108460	FACILITIES & MAINT ADMIN	1	1	10 7230	BIO-MED ELECTRONIC SUPERINT	CANGANILUA	MANUEL	\$17.50	\$ 36,400	\$ 2,730	\$ 858				\$ 3,583	\$ 39,983	\$ 11,261	\$ 494		\$ 580	\$ 180	\$ 4,692	\$ 298	\$ 17,504	\$ 49,792
108460	FACILITIES & MAINT ADMIN	1		600 7231	MAINTENANCE WORKER	MANGILOYA	BOISE	\$21.16	\$ 44,593	\$ 3,345	\$ 858				\$ 4,203	\$ 48,796	\$ 13,741	\$ 494		\$ 708	\$ 180	\$ 3,940	\$ 222	\$ 19,298	\$ 68,084
108460	FACILITIES & MAINT ADMIN	1		600 7232	ELECTRONIC TECH LEADER			\$14.81	\$ 30,805	\$ 2,310	\$ 858				\$ 3,168	\$ 33,973	\$ 9,567	\$ 494		\$ 483	\$ 180	\$ 6,512	\$ 404	\$ 17,649	\$ 51,623
108460	FACILITIES & MAINT ADMIN	1	1	600 7233	ELECTRONIC TECH I	DELA CRUZ	CARLITO	\$12.75	\$ 26,560	\$ 1,989	\$ 858				\$ 2,847	\$ 31,407	\$ 8,984	\$ 494		\$ 455	\$ 180	\$ 1,410	\$ 222	\$ 11,605	\$ 43,012
108460	FACILITIES & MAINT ADMIN	1		600 7235	MAINTENANCE WORKER	MATHIOT	JEAN CLAUDE	\$16.56	\$ 37,094	\$ 2,309	\$ 858				\$ 3,167	\$ 33,951	\$ 9,561	\$ 494		\$ 492	\$ 180	\$ 6,512	\$ 404	\$ 17,649	\$ 51,594
108460	FACILITIES & MAINT ADMIN	1	1	600 7236	HOSP FAC & MAINT ASST MGT			\$16.44	\$ 34,195	\$ 2,592	\$ 858				\$ 3,441	\$ 40,535	\$ 11,415	\$ 494		\$ 588	\$ 180	\$ 1,410	\$ 222	\$ 14,309	\$ 54,944
108460	FACILITIES & MAINT ADMIN	1		600 7240	MAINTENANCE WORKER	SALANDANAN	CARMELLO	\$17.84	\$ 39,962	\$ 2,789	\$ 858				\$ 3,450	\$ 39,005	\$ 10,702	\$ 494		\$ 551	\$ 180	\$ 1,410	\$ 222	\$ 11,927	\$ 49,933
108460	FACILITIES & MAINT ADMIN	1	1	600 7243	BOILER SUPERVISOR			\$17.84	\$ 39,962	\$ 2,789	\$ 858				\$ 3,641	\$ 43,603	\$ 12,279	\$ 494		\$ 632	\$ 180	\$ 3,940	\$ 222	\$ 15,217	\$ 58,820
108460	FACILITIES & MAINT ADMIN	1		10 7245	MAINTENANCE SUPERVISOR	CATANGAY	NESTOR	\$20.70	\$ 43,056	\$ 3,229	\$ 858				\$ 4,087	\$ 47,143	\$ 13,276	\$ 494		\$ 684	\$ 180	\$ 3,940	\$ 222	\$ 18,809	\$ 65,952
108460	FACILITIES & MAINT ADMIN	1		600 7247	MAINTENANCE WORKER	CO	BENJAMIN	\$19.73	\$ 39,550	\$ 2,816	\$ 858				\$ 3,074	\$ 32,624	\$ 9,187	\$ 494		\$ 473	\$ 180	\$ 2,586	\$ 222	\$ 13,142	\$ 45,766
108460	FACILITIES & MAINT ADMIN	1		600 7250	ELECTRICIAN II	GARCIA	EDUARDO	\$16.70	\$ 35,845	\$ 2,688	\$ 858				\$ 3,546	\$ 39,392	\$ 11,093	\$ 494		\$ 571	\$ 180	\$ 3,940	\$ 222	\$ 16,514	\$ 55,906
108460	FACILITIES & MAINT ADMIN	1	1	10 7252	CHIEF ENGINEER			\$34.07	\$ 76,817	\$ 5,315	\$ 858				\$ 6,123	\$ 82,480	\$ 23,229	\$ 494		\$ 1,196	\$ 180	\$ 1,410	\$ 222	\$ 26,237	\$ 109,727
108460	FACILITIES & MAINT ADMIN	1		10 7255	MAINTENANCE SUPERVISOR	TEOPHANO JR	JOSE	\$19.21	\$ 39,957	\$ 2,997	\$ 858				\$ 3,855	\$ 43,812	\$ 12,337	\$ 494		\$ 635	\$ 180	\$ 4,692	\$ 298	\$ 20,662	\$ 71,403
108460	FACILITIES & MAINT ADMIN	1		10 7256	ELECTRICIAN SUPERVISOR	OCAÑO JR	TIMOTEO	\$22.30	\$ 46,384	\$ 3,479	\$ 858				\$ 4,387	\$ 50,771	\$ 14,283	\$ 494		\$ 735	\$ 180	\$ 4,692	\$ 298	\$ 20,184	\$ 71,402
108460	FACILITIES & MAINT ADMIN	1	1	10 7257	ENGINEER SUPERVISOR	RIZALDY	TUGADE	\$29.83	\$ 62,948	\$ 4,653	\$ 858				\$ 5,511	\$ 67,558	\$ 19,024	\$ 494		\$ 980	\$ 180	\$ 4,692	\$ 298	\$ 20,184	\$ 71,402
108460	FACILITIES & MAINT ADMIN	1		600 7260	TRADES HELPER	OLERA	JEFFREY	\$14.24	\$ 30,165	\$ 2,262	\$ 858				\$ 3,120	\$ 33,286	\$ 9,373	\$ 494		\$ 483	\$ 180	\$ 1,410	\$ 222	\$ 10,935	\$ 43,321
108460	FACILITIES & MAINT ADMIN	1		600 7263	MAINTENANCE WORKER	CRUZ	KENNETH	\$18.06	\$ 37,564	\$ 2,825	\$ 858				\$ 3,683	\$ 41,346	\$ 11,643	\$ 494		\$ 600	\$ 180	\$ 1,410	\$ 222	\$ 12,359	\$ 46,310
108460	FACILITIES & MAINT ADMIN	1		600 7264	MAINTENANCE WORKER	LAZAGA, JR.	PRIMO	\$14.80	\$ 30,784	\$ 2,309	\$ 858				\$ 3,167	\$ 33,951	\$ 9,561	\$ 494		\$ 492	\$ 180	\$ 1,410	\$ 222	\$ 12,359	\$ 46,310
108460	FACILITIES & MAINT ADMIN	1		600 7265	MAINTENANCE WORKER	PAULINO	KONATHAN	\$13.73	\$ 28,558	\$ 2,142	\$ 858				\$ 3,000	\$ 31,558	\$ 8,887	\$ 494		\$ 458	\$ 180	\$ 3,940	\$ 226	\$ 14,194	\$ 45,753
108460	FACILITIES & MAINT ADMIN	1		600 9018	TRADES HELPER DN	TOHME	PAUL	\$13.29	\$ 27,994	\$ 2,095	\$ 858				\$ 2,953	\$ 30,987	\$ 8,698	\$ 494		\$ 448	\$ 180	\$ 2,586	\$ 222	\$ 9,820	\$ 40,707
108460	FACILITIES & MAINT ADMIN	1		600 9038	MAINTENANCE WORKER	MENDO	SANDY	\$17.50	\$ 36,400	\$ 2,730	\$ 858				\$ 3,588	\$ 39,988	\$ 11,261	\$ 494		\$ 580	\$ 180	\$ 2,586	\$ 222	\$ 14,828	\$ 54,816
108460	FACILITIES & MAINT ADMIN	1		600 9039	MAINTENANCE WORKER	MORTA II	MICHAEL	\$13.73	\$ 28,550	\$ 2,216	\$ 858				\$ 3,074	\$ 32,624	\$ 9,187	\$ 494		\$ 473	\$ 180	\$ 1,410	\$ 222	\$ 10,394	\$ 42,958
108460	FACILITIES & MAINT ADMIN	1		600 9039	MAINTENANCE WORKER			\$13.73	\$ 28,550	\$ 2,216	\$ 858				\$ 3,074	\$ 32,624	\$ 9,187	\$ 494		\$ 473	\$ 180	\$ 1,410	\$ 222	\$ 10,394	\$ 42,958
		35	9		44			\$1,582,308	\$ 115,392	\$ 36,894	\$ -	\$ -	\$ -	\$ -	\$ 152,286	\$ 1,734,593	\$ 488,461	\$ 15,808	\$ -	\$ 25,148	\$ 7,740	\$ 100,620	\$ 8,304	\$ 646,081	\$ 2,380,675

Dept No.	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wagar	Salary	Overtime	Call	Car	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	TOTAL SAL + BENEFITS
1.08470	COMMUNICATIONS	1		302 2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA	TRIA	\$15.37	\$ 31,970							\$ 31,970	\$ 9,003	\$ 494	\$ 464	\$ 180	\$ 4,592	\$ 298	\$ 14,536	\$ 46,506	
1.08470	COMMUNICATIONS	1		500 2602	TELEPHONE OPERATOR	IGNACIO	MARIA NITA	\$14.82	\$ 30,826							\$ 30,826	\$ 8,580	\$ 494	\$ 447	\$ 180	\$ 3,940	\$ 236	\$ 13,577	\$ 44,008	
1.08470	COMMUNICATIONS	1		500 2603	TELEPHONE OPERATOR	MACAN	JOLEN	\$10.93	\$ 22,734							\$ 22,734	\$ 6,402	\$ 494	\$ 300	\$ 180			\$ 7,406	\$ 31,345	
1.08470	COMMUNICATIONS	1		500 2604	TELEPHONE OPERATOR	BAZA	BERNICE	\$11.94	\$ 23,587							\$ 23,587	\$ 6,542	\$ 494	\$ 342	\$ 180			\$ 7,558	\$ 31,345	
1.08470	COMMUNICATIONS	1		500 2605	TELEPHONE OPERATOR	AGUSTIN	TINA ROSE	\$13.49	\$ 28,059							\$ 28,059	\$ 7,901	\$ 494	\$ 407	\$ 180	\$ 2,586	\$ 222	\$ 11,790	\$ 39,850	
1.08470	COMMUNICATIONS	1		500 2606	TELEPHONE OPERATOR	PANGELIMAN	THEA JAENMI	\$10.53	\$ 21,902							\$ 21,902	\$ 6,168	\$ 494	\$ 318	\$ 180	\$ 2,586	\$ 222	\$ 7,159	\$ 29,062	
1.08470	COMMUNICATIONS	1		500 2607	TELEPHONE OPERATOR	SANTOS	ALEXANDER SW	\$12.21	\$ 25,397							\$ 25,397	\$ 7,152	\$ 494	\$ 368	\$ 180	\$ 2,586	\$ 222	\$ 11,002	\$ 36,399	
1.08470	COMMUNICATIONS	1		500 2608	TELEPHONE OPERATOR		ALEXANDER SW	\$10.14	\$ 21,091							\$ 21,091	\$ 5,939	\$ 494	\$ 306	\$ 180	\$ 1,410	\$ 222	\$ 8,551	\$ 29,642	
1.08470	COMMUNICATIONS	1		500 2610	TELEPHONE OPERATOR	CAMACHO-ZARAGOZA	JOSEFA	\$14.82	\$ 30,826							\$ 30,826	\$ 8,580	\$ 494	\$ 447	\$ 180			\$ 9,801	\$ 40,627	
									\$ 236,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,392	\$ 66,568	\$ 3,952	\$ -	\$ 3,428	\$ 1,620	\$ 15,214	\$ 1,200	\$ 91,982	\$ 328,373

Dept No.	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage/Rate	Salary	Overtime	Call	Cart	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DOI	Sec	Medicare	Life	Medical	Dental	Total Ben	Total SSI + Benefits
108480	INFORMATION SERVICES	1		500 2739	COMPUTER TECHNICIAN I	BARTOLOME	ARNEL	\$13.73	\$ 28,558						\$ 28,558	\$ 8,042	\$ 494		\$ 474	\$ 180	\$ 2,586	\$ 222	\$ 11,938	\$ 40,497	
108480	INFORMATION SERVICES	1		900 6509	SYSTEMS PROGRAMMER	BORIA	WAYNE	\$28.80	\$ 59,904						\$ 59,904	\$ 16,869	\$ 494		\$ 869	\$ 180	\$ 1,410	\$ 222	\$ 17,918	\$ 77,822	
108480	INFORMATION SERVICES	1	1	900 8080	COMPUTER SYSTEMS ANALYST II			\$24.50	\$ 50,960						\$ 50,960	\$ 14,350	\$ 494		\$ 739	\$ 180	\$ 1,410	\$ 222	\$ 17,395	\$ 68,355	
108480	INFORMATION SERVICES	1		500 8081	COMPUTER OPERATOR I	MUNA	ROSITA	\$19.83	\$ 41,246						\$ 41,246	\$ 11,635	\$ 494		\$ 598	\$ 180	\$ 6,512	\$ 404	\$ 19,803	\$ 61,049	
108480	INFORMATION SERVICES	1		10 8082	HOSP INFO TECHNOLOGY ADMIN	QUICHOCHO	VINCENT	\$41.18	\$ 85,654						\$ 85,654	\$ 24,120	\$ 494		\$ 1,242	\$ 180	\$ 3,940	\$ 236	\$ 90,212	\$ 115,867	
108480	INFORMATION SERVICES	1	1	900 8084	COMPUTER PROGRAMMER III			\$16.30	\$ 33,904						\$ 33,904	\$ 9,547	\$ 494		\$ 492	\$ 180	\$ 1,410	\$ 222	\$ 12,345	\$ 46,249	
108480	INFORMATION SERVICES	1		101 8085	COMPUTER OPERATION SUPERVISOR	QUITUGUA	CHRISTINA	\$24.49	\$ 50,939						\$ 50,939	\$ 14,344	\$ 494		\$ 739	\$ 180	\$ 3,940	\$ 236	\$ 19,439	\$ 70,378	
108480	INFORMATION SERVICES	1		500 8086	COMPUTER OPERATOR II	BUSTAMANTE	GINO	\$17.73	\$ 37,461						\$ 37,461	\$ 10,548	\$ 494		\$ 543	\$ 180	\$ 1,410	\$ 222	\$ 13,998	\$ 50,859	
108480	INFORMATION SERVICES	1		500 8087	COMPUTER OPERATOR III	PANGELINAN	BERTHALDO	\$20.53	\$ 43,449						\$ 43,449	\$ 12,235	\$ 494		\$ 630	\$ 180	\$ 2,586	\$ 222	\$ 15,853	\$ 59,303	
108480	INFORMATION SERVICES	1		500 8089	COMPUTER OPERATOR I	QUINZANILLA	FRANCES	\$15.94	\$ 33,935						\$ 33,935	\$ 9,556	\$ 494		\$ 492	\$ 180	\$ 3,940	\$ 236	\$ 14,898	\$ 48,833	
108480	INFORMATION SERVICES	1		500 8092	COMPUTER OPERATOR I	CUNAMAN	NAOKI	\$13.73	\$ 29,550						\$ 29,550	\$ 8,321	\$ 494		\$ 428	\$ 180	\$ 2,586	\$ 222	\$ 12,232	\$ 41,782	
108480	INFORMATION SERVICES	1		900 8095	SYSTEMS PROGRAMMER	TAINATONGO	ANTHONY	\$37.05	\$ 56,264						\$ 56,264	\$ 15,844	\$ 494		\$ 816	\$ 180	\$ 6,512	\$ 404	\$ 24,250	\$ 80,114	
108480	INFORMATION SERVICES	1		900 8096	COMPUTER PROGRAMMER III	RIOS	MARIE	\$24.58	\$ 51,126						\$ 51,126	\$ 14,927	\$ 494		\$ 741	\$ 180	\$ 6,512	\$ 404	\$ 22,728	\$ 73,855	
		11	2						\$ 602,952	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 602,952	\$ 169,791	\$ 4,940	\$ -	\$ 8,743	\$ 2,340	\$ 43,944	\$ 3,252	\$ 237,410	\$ 835,362	

Dept No.	Dept	Filled	Vacant	Position No.		Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	OverTime	On Call	Car	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DCI	Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal
1.08630	GUEST RELATIONS	1		900	2010	GUEST RELATIONS COORDINATOR	PEREZ	MARIA	\$30.65	\$ 65,901	\$ 300					\$ 300	\$ 65,901	\$ 19,538			\$ 956	\$ 180	\$ 3,172	\$ 404	\$ 23,269	\$ 89,471
1.08630	GUEST RELATIONS	1		500	2015	ADMINISTRATIVE AIDE	SIONGCO	ANTHONY	\$12.00	\$ 24,960						\$ 300	\$ 24,960	\$ 7,029	\$ 494		\$ 362	\$ 180	\$ 2,586	\$ 222	\$ 10,873	\$ 35,833
		2								\$ 90,561	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 90,861	\$ 25,567	\$ 494	\$ -	\$ 1,317	\$ 360	\$ 5,758	\$ 626	\$ 34,142	\$ 125,304

\$ 6,384 \$ 27,758

Dept No.	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wght	Salary	Overt On	Call	Cart	Weekend	Holiday	Total	Salary	Retirement	DDI	Soc	Medicare	Life	Medical	Dental	Total Ben	Total Sal +
1.08650	HUMAN RESOURCES	1		500 2502	PERSONNEL SPECIALIST IV	TAINATONGO	GERALDINE	\$29.99	\$ 63,532						\$ 63,532	\$ 17,891	\$ 494	\$.	\$ 921	\$ 180	\$ 2,586	\$ 222	\$ 21,800	\$ 85,332	
1.08650	HUMAN RESOURCES	1		500 2504	PERSONNEL SPECIALIST II	VILLAGOMEZ	PEGGY	\$24.50	\$ 52,028						\$ 52,028	\$ 14,651	\$ 494	\$.	\$ 754	\$ 180	\$ 4,692	\$ 298	\$ 21,069	\$ 73,097	
1.08650	HUMAN RESOURCES	1		500 2505	PERSONNEL SPECIALIST I	PEREZ	GLENDIA	\$21.03	\$ 43,742						\$ 43,742	\$ 12,318	\$.	\$.	\$ 634	\$ 180	\$ 4,692	\$ 298	\$ 18,122	\$ 61,865	
1.08650	HUMAN RESOURCES	1		500 2507	PERSONNEL ASSISTANT II	CRISOSTOMO	AGNUS	\$19.08	\$ 39,686						\$ 39,686	\$ 11,176	\$.	\$.	\$ 575	\$ 180	\$ 2,586	\$ 222	\$ 14,739	\$ 54,425	
1.08650	HUMAN RESOURCES	1		500 2508	PERSONNEL ASSISTANT I	CRUZ	PRISCILLA	\$12.34	\$ 25,667						\$ 25,667	\$ 7,228	\$ 494	\$.	\$ 372	\$ 180	\$.	\$.	\$ 8,274	\$ 33,941	
1.08650	HUMAN RESOURCES	1		500 2509	PERSONNEL SPECIALIST II	TAITAND	TRINI	\$22.74	\$ 47,299						\$ 47,299	\$ 13,319	\$ 494	\$.	\$ 686	\$ 180	\$ 6,512	\$ 404	\$ 21,595	\$ 68,894	
1.08650	HUMAN RESOURCES	1		500 2510	PERSONNEL SPECIALIST I	LEONEN	ROSEMARIE	\$20.38	\$ 43,292						\$ 43,292	\$ 12,151	\$.	\$.	\$ 628	\$ 180	\$ 3,940	\$ 236	\$ 17,175	\$ 60,466	
1.08650	HUMAN RESOURCES	1		10 2511	PERSONNEL SERVICES ADMIN	CLAFOS	ELIZABETH	\$16.61	\$ 35,149						\$ 35,149	\$ 11,444	\$.	\$.	\$ 1,304	\$ 180	\$.	\$.	\$ 22,728	\$ 58,876	
1.08650	HUMAN RESOURCES	1		500 1906A	PERSONNEL SPECIALIST IV	CRUZ	ROSE	\$36.17	\$ 75,629						\$ 75,629	\$ 21,297	\$ 1,482	\$.	\$ 1,097	\$ 180	\$ 1,410	\$ 222	\$ 24,206	\$ 99,824	
		9							\$ 467,024						\$ 467,024	\$ 131,514	\$ 1,482	\$.	\$ 6,771	\$ 1,620	\$ 26,418	\$ 1,902	\$ 189,707	\$ 656,732	

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage/hr	Salary	Overtime	On Call	Car	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.08791	PLANNING OFFICE		1	900 2008	PROGRAM COORDINATOR I	KANDO	WILLIAM	\$16.30	\$ 33,904							\$ 33,904	\$ 9,548	\$ 494	\$ -	\$ 492	\$ 180			\$ 10,220	\$ 44,124
1.08791	PLANNING OFFICE	1		10 2101	CHIEF PLANNER			\$35.02	\$ 72,842							\$ 72,842	\$ 20,512	\$ 494	\$ -	\$ 1,056	\$ 180			\$ 22,242	\$ 95,084
1.08791	PLANNING OFFICE	1		900 2103	PLANNER III	AUCTO	DEBORAH	\$25.27	\$ 53,123							\$ 53,123	\$ 14,959	\$ 494	\$ -	\$ 770	\$ 180			\$ 16,404	\$ 69,527
1.08791	PLANNING OFFICE	1		900 2104	PROGRAM COORDINATOR III	POBLETE	MICHAEL	\$24.20	\$ 50,336							\$ 50,336	\$ 14,175	\$ 494	\$ -	\$ 730	\$ 180	\$ 1,410	\$ 222	\$ 17,210	\$ 67,546
		3	1						\$ 210,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,205	\$ 59,194	\$ 1,482	\$ -	\$ 3,048	\$ 720	\$ 1,410	\$ 222	\$ 66,077	\$ 276,281

Fiscal

	FISCAL DIVISION	SUMMARY	8510 GEN ACCTG	8530 PAT AFFAIRS	8560 PAT REG	8700 MED REC
111	REGULAR SALARIES/INCREMENTS	4,180,149	1,034,576	1,297,424	794,359	1,053,790
112	OVERTIME	0	0	0	0	0
113	MEDICAL & DENTAL INSURANCE	265,548	52,788	71,996	69,572	71,192
114	FRINGE BENEFITS	1,311,351	318,382	411,040	249,590	332,339
	TOTAL PERSONNEL SERVICES	5,757,048	1,405,746	1,780,460	1,113,521	1,457,321
220	TRAVEL	27,000	20,000	0	0	7,000
230	CONTRACTUAL	796,984	314,000	199,213	6,000	277,771
240	SUPPLIES & MATERIALS	169,400	20,600	60,800	52,000	36,000
250	MINOR EQUIPMENT	14,500	5,000	2,000	2,500	5,000
290	MISCELLANEOUS	34,590	10,900	8,190	5,000	10,500
	TOTAL OPERATIONS	1,042,474	370,500	270,203	65,500	336,271
363	TELEPHONE	729	0	0	0	729
490	CAPITAL OUTLAY	0	0	0	0	0
	TOTAL APPROPRIATIONS	6,800,251	1,776,246	2,050,663	1,179,021	1,794,321

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: FISCAL SERVICES - GENERAL ACCOUNTING (8510)

AS400 Account Code	Appropriation Classification	A	B	C	Governor's Request		F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Other Fund I/	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$1,009,476	\$1,138,910	\$1,034,576	\$0	\$0	\$1,034,576
112	Overtime/Special Pay	\$17,797	\$12,000	\$0	\$0	\$0	\$0
113	Benefits	\$390,244	\$366,195	\$318,382	\$0	\$0	\$318,382
114	Insurance Benefits (Medical/Dental/Life)	\$36,744	\$59,259	\$52,788	\$0	\$0	\$52,788
	TOTAL PERSONNEL SERVICES	\$1,454,261	\$1,576,364	\$1,405,746	\$0	\$0	\$1,405,746
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$8,150	\$20,000	\$20,000	\$0	\$0	\$20,000
230	CONTRACTUAL SERVICES:	\$200,000	\$220,000	\$314,000	\$0	\$0	\$314,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$20,500	\$20,500	\$20,600	\$0	\$0	\$20,600
250	EQUIPMENT:	\$5,600	\$0	\$5,000	\$0	\$0	\$5,000
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$1,250,506	\$37,029	\$10,900	\$0	\$0	\$10,900
	TOTAL OPERATIONS	\$1,484,756	\$297,529	\$370,500	\$0	\$0	\$370,500
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$1,939,017	\$1,873,893	\$1,776,246	\$0	\$0	\$1,776,246
FULL TIME EQUIVALENCIES (FTEs)							
	UNCLASSIFIED	2	2	2	0	0	2
	CLASSIFIED	16	20	20	0	0	20
	TOTAL FTEs	18	22	22	0	0	22

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08510 ACCOUNT					
	1.08510.00010	MGMT & SUPERVISION	347,672	8,320	41.7875
	1.08510.00052	ON CALL PAY	0		
	1.08510.00055	WEEKEND PAY	0		
	1.08510.00057	HOLIDAY LEAVE	0		
	1.08510.00100	TECHNICIANS & SPECIALISTS	383,406	21,840	17.5552
	1.08510.00150	TECHNICIANS & SPECIALISTS-OVE	0		
	1.08510.00500	CLERICAL & OTHER ADMINISTRATI	187,330	12,480	15.0104
	1.08510.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08510.00900	OTHER SALARIES & WAGES	116,168	4,160	27.9250
	1.08510.00950	OTHER SAL & WAGES-OVERTIME	0		
	1.08510.01001	MEDICARE	15,001		
	1.08510.01250	GROUP DENTAL INSURANCE	4,516		
	1.08510.01300	GROUP HEALTH INSURANCE	48,272		
	1.08510.01400	GROUP LIFE INSURANCE	4,140		
	1.08510.01401	DC RET D&D INS	7,904		
	1.08510.01500	PENSION & RETIREMENT	291,337		
	1.08510.02400	AUDIT FEES	75,000		
	1.08510.04600	OFFICE & ADMINISTRATIVE SUPPL	18,000		
	1.08510.04601	POSTAGE	2,600		
	1.08510.04900	OTHER MINOR EQUIPMENT	5,000		
	1.08510.06200	REPAIRS & MAINTENANCE	5,000		
	1.08510.06900	OTHER-PURCHASED SERVICES	188,000		
	1.08510.06903	SOFTWARE & SUPPORT	45,000		
	1.08510.06907	DHL/FEDEX/UPS	1,000		
	1.08510.08600	DUES & SUBSCRIPTIONS	2,900		
	1.08510.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.08510.08800	TRAVEL	20,000		
	1.08510.08900	ADVERTISING EXPENSE	3,000		
		1.08510 Total Balance:	\$1,776,246	46,800	
		Grand Total:	\$1,776,246	46,800	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: FISCAL SVS - PATIENT AFFAIRS (0530)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$888,847	\$1,386,418	\$1,297,424	\$0	\$0	\$1,297,424
112	Overtime/Special Pay	\$161,077	\$42,500	\$0	\$0	\$0	\$0
113	Benefits	\$404,194	\$442,572	\$411,040	\$0	\$0	\$411,040
114	Insurance Benefits (Medical/Dental/Life)	\$49,652	\$97,773	\$71,996	\$0	\$0	\$71,996
TOTAL PERSONNEL SERVICES		\$1,503,770	\$1,969,263	\$1,780,460	\$0	\$0	\$1,780,460
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0		\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$1,610,823	\$30,355	\$199,213	\$0	\$0	\$199,213
233	OFFICE SPACE RENTAL:				0	0	0
240	SUPPLIES & MATERIALS:	\$99,277	\$101,315	\$60,800	\$0	\$0	\$60,800
250	EQUIPMENT:	\$460	\$0	\$2,000	\$0	\$0	\$2,000
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$7,015	\$30,827	\$8,190	\$0	\$0	\$8,190
TOTAL OPERATIONS		\$1,717,575	\$162,197	\$270,203	\$0	\$0	\$270,203
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$5,368	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$5,368	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$17,000	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$3,226,713	\$2,148,760	\$2,050,663	\$0	\$0	\$2,050,663
I/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		25	49	41.5	0	0	41.5
TOTAL FTEs		25	49	41.5	0	0	41.5

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08530 PAT AFF					
	1.08530.00010	MGMT & SUPERVISION	181,958	8,320	21.8700
	1.08530.00055	WEEKEND PAY	0		
	1.08530.00500	CLERICAL & OTHER ADMINISTRATI	1,115,466	80,080	13.9294
	1.08530.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08530.01001	MEDICARE	18,813		
	1.08530.01250	GROUP DENTAL INSURANCE	6,716		
	1.08530.01300	GROUP HEALTH INSURANCE	65,280		
	1.08530.01400	GROUP LIFE INSURANCE	8,100		
	1.08530.01401	DC RET D&D INS	18,772		
	1.08530.01500	PENSION & RETIREMENT	365,355		
	1.08530.02600	OTHER CONTRACTED SERVICES	186,200		
	1.08530.04150	OTHER MEDICAL CARE MATERIALS	1,500		
	1.08530.04600	OFFICE & ADMINISTRATIVE SUPPL	43,600		
	1.08530.04601	POSTAGE	15,700		
	1.08530.04900	OTHER MINOR EQUIPMENT	2,000		
	1.08530.06200	REPAIRS & MAINTENANCE	2,000		
	1.08530.06900	OTHER-PURCHASED SERVICES	11,013		
	1.08530.08600	DUES & SUBSCRIPTIONS	690		
	1.08530.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.08530.08900	ADVERTISEMENT	2,500		
		1.08530 Total Balance:	\$2,050,663	88,400	
		Grand Total:	\$2,050,663	88,400	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: FISCAL SYS-PATIENT REGISTRATION (8560)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$880,878	\$826,423	\$794,359	\$0	\$0	\$794,359
112	Overtime/Special Pay	\$79,550	\$37,500	\$0	\$0	\$0	\$0
113	Benefits	\$372,279	\$280,787	\$249,589	\$0	\$0	\$249,589
114	Insurance Benefits (Medical/Dental/Life)	\$69,892	\$66,823	\$69,572	\$0	\$0	\$69,572
TOTAL PERSONNEL SERVICES		\$1,402,599	\$1,211,533	\$1,113,520	\$0	\$0	\$1,113,520
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$0	\$0	\$6,000	\$0	\$0	\$6,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$30,000	\$27,000	\$52,000	\$0	\$0	\$52,000
250	EQUIPMENT:	\$2,500	\$5,500	\$2,500	\$0	\$0	\$2,500
280	SUB-RECIPIENT/SUBGRANT:				\$0	\$0	\$0
290	MISCELLANEOUS:	\$0	\$6,646	\$5,000	\$0	\$0	\$5,000
TOTAL OPERATIONS		\$32,500	\$39,146	\$65,500	\$0	\$0	\$65,500
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	0	0	0	0	0	0
363	Telephone/ Toll	0	0	0	0	0	0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$1,435,099	\$1,250,679	\$1,179,021	\$0	\$0	\$1,179,021

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	0	0	0	0	0
CLASSIFIED		28	25	25	0	0	25
TOTAL FTEs		28	25	25	0	0	25

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08560 PAT REG					
	1.08560.00010	MGMT & SUPERVISION	169,596	8,320	20.3842
	1.08560.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.08560.00055	WEEKEND PAY	0		
	1.08560.00500	CLERICAL & OTHER ADMINISTRATI	573,803	39,520	14.5193
	1.08560.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08560.00900	OTHER SALARIES & WAGES	50,960	2,080	24.5000
	1.08560.01001	MEDICARE	11,518		
	1.08560.01250	GROUP DENTAL INSURANCE	5,158		
	1.08560.01300	GROUP HEALTH INSURANCE	64,416		
	1.08560.01400	GROUP LIFE INSURANCE	4,500		
	1.08560.01401	DC RET D&D INS	9,880		
	1.08560.01500	PENSION & RETIREMENT	223,691		
	1.08560.02600	OTHER CONTRACTED SERVICES	5,000		
	1.08560.04150	OTHER MEDICAL CARE MAT/SUPP-N	25,000		
	1.08560.04600	OFFICE & ADMINISTRATIVE SUPPL	27,000		
	1.08560.04900	OTHER MINOR EQUIPMENT	2,500		
	1.08560.06200	REPAIRS & MAINTENANCE	1,000		
	1.08560.08700	OUTSIDE TRAINING SESSIONS	5,000		
		1.08560 Total Balance:	\$1,179,021	49,920	
		Grand Total:	\$1,179,021	49,920	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: FISCAL SVS - MEDICAL RECORDS (8700)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Other Fund //	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$862,851	\$1,070,635	\$1,053,790	\$0	\$0	\$1,053,790
112	Overtime/Special Pay	\$114,677	\$50,500	\$0	\$0	\$0	\$0
113	Benefits	\$377,671	\$359,318	\$332,339	\$0	\$0	\$332,339
114	Insurance Benefits (Medical/Dental/Life)	\$43,248	\$88,980	\$71,192	\$0	\$0	\$71,192
TOTAL PERSONNEL SERVICES		\$1,398,447	\$1,569,434	\$1,457,321	\$0	\$0	\$1,457,321
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$7,000	\$7,000	\$0	\$0	\$7,000
230	CONTRACTUAL SERVICES:	\$358,116	\$281,449	\$277,771	\$0	\$0	\$277,771
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$32,000	\$27,900	\$36,000	\$0	\$0	\$36,000
250	EQUIPMENT:	\$5,000	\$5,950	\$5,000	\$0	\$0	\$5,000
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$5,000	\$11,119	\$10,500	\$0	\$0	\$10,500
TOTAL OPERATIONS		\$400,116	\$333,418	\$336,271	\$0	\$0	\$336,271
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$729	\$0	\$0	\$729
TOTAL UTILITIES		\$0	\$0	\$729	\$0	\$0	\$729
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$1,798,563	\$1,902,852	\$1,794,321	\$0	\$0	\$1,794,321

// Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED	1	1	1	0	0	1	
CLASSIFIED	25	33	32	0	0	32	
TOTAL FTEs	26	34	33	0	0	33	

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08700 MED REC					
	1.08700.00010	MGMT & SUPERVISION	63,752	2,080	30.6500
	1.08700.00055	WEEKEND PAY	0		
	1.08700.00500	CLERICAL & OTHER ADMINISTRATI	942,437	66,498	14.1724
	1.08700.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08700.00900	OTHER SALARIES & WAGES	47,601	2,080	22.8850
	1.08700.00950	OTHER SAL & WAGES-OVERTIME	0		
	1.08700.01001	MEDICARE	15,280		
	1.08700.01250	GROUP DENTAL INSURANCE	5,778		
	1.08700.01300	GROUP HEALTH INSURANCE	65,414		
	1.08700.01400	GROUP LIFE INSURANCE	6,480		
	1.08700.01401	DC RET D&D INS	13,832		
	1.08700.01500	PENSION & RETIREMENT	296,747		
	1.08700.02600	OTHER CONTRACTED SERVICES	20,000		
	1.08700.04150	OTHER MEDICAL CARE MAT/SUPP-N	1,000		
	1.08700.04600	OFFICE & ADMINISTRATIVE SUPPL	35,000		
	1.08700.04900	OTHER MINOR EQUIPMENT	5,000		
	1.08700.06900	OTHER-PURCHASED SERVICES	64,000		
	1.08700.06903	SOFTWARE SUPPORT	101,867		
	1.08700.06907	DHL/FEDEX/UPS	1,500		
	1.08700.07500	RENTAL/LEASE COST EQUIPMENT	79,888		
	1.08700.07501	RENTAL/LEASE COPIER	10,516		
	1.08700.08500	TELEPHONE/TELEGRAPH	729		
	1.08700.08600	DUES & SUBSCRIPTIONS	4,000		
	1.08700.08700	OUTSIDE TRAINING SESSIONS	6,500		
	1.08700.08800	TRAVEL	7,000		
		1.08700 Total Balance:	\$1,794,321	70,658	
		Grand Total:	\$1,794,321	70,658	

Dept No.	Dept	Filed	Vacant	Position No	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	OverTime	On Call	Cart	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits		
1.08510	ACCOUNTING		1	900 2492	HOSPITAL U	SAANTOS	WALFREDO	\$27.05	\$	56,564						\$	56,264	\$	15,644	\$	494			\$	17,334	\$	73,598
1.08510	ACCOUNTING		1	900 2415	HOSPITAL C	PATACIL	FRUENICIO	\$28.80	\$	59,904						\$	59,904	\$	16,869	\$	494			\$	20,044	\$	79,948
1.08510	ACCOUNTING		1	100 6726	ACCOUNTN	ASHRAF	MOHAMMAD	\$18.06	\$	37,565						\$	37,565	\$	10,578	\$	494			\$	14,605	\$	52,170
1.08510	ACCOUNTING		1	10 8023	PAYROLL S	PALOMO	MARY ANN	\$24.50	\$	50,960						\$	50,960	\$	14,350	\$	494			\$	18,571	\$	69,531
1.08510	ACCOUNTING		1	500 8041	PAYROLL C	SABLAN	MARIAN	\$20.09	\$	41,792						\$	41,792	\$	11,769	\$				\$	16,751	\$	58,523
1.08510	ACCOUNTING		1	10 8501	GENERAL A	INFANTE	ANICETO	\$33.50	\$	69,680						\$	68,680	\$	19,622	\$				\$	16,751	\$	83,300
1.08510	ACCOUNTING		1	100 8522	ACCOUNTN	CRUZ	LOURDES	\$25.27	\$	52,562						\$	52,562	\$	14,801	\$	494			\$	15,743	\$	68,305
1.08510	ACCOUNTING		1	10 8801	CHIEF FIN	MANGLONA	BENITA	\$69.71	\$	144,997						\$	144,997	\$	40,831	\$	494			\$	50,524	\$	195,520
1.08510	ACCOUNTING		1	100 8803	ACCOUNTA	CELESTE	ELENA	\$25.27	\$	52,562						\$	52,562	\$	14,801	\$	494			\$	17,869	\$	70,431
1.08510	ACCOUNTING		1	100 8804	ACCOUNTA	AGUILO	SABINA	\$31.62	\$	65,770						\$	65,770	\$	18,521	\$				\$	22,462	\$	88,232
1.08510	ACCOUNTING		1	100 8805	ACCOUNTA	SAANTOS	JANELLE	\$16.30	\$	33,904						\$	33,904	\$	9,547	\$	494			\$	10,713	\$	44,617
1.08510	ACCOUNTING		1	100 8806	ACCOUNTA	SAANTOS	ADELA	\$23.31	\$	48,485						\$	48,485	\$	13,653	\$	494			\$	14,715	\$	63,803
1.08510	ACCOUNTING		1	100 8810	ACCOUNTA	SUMANG	AIDA	\$23.60	\$	49,088						\$	49,088	\$	13,823	\$				\$	10,873	\$	45,318
1.08510	ACCOUNTING		1	500 8812	PAYROLL C	SHINHARA	ANGELICA	\$18.56	\$	34,445						\$	34,445	\$	9,700	\$	494			\$	11,255	\$	46,989
1.08510	ACCOUNTING		1	500 8814	ACCOUNTA	ALAVE	BEN	\$17.18	\$	35,734						\$	35,734	\$	10,063	\$	494			\$	11,255	\$	46,989
1.08510	ACCOUNTING		1	100 8818	ACCOUNTA	ALAVE	BEN	\$17.18	\$	35,734						\$	35,734	\$	10,063	\$	494			\$	11,255	\$	46,989
1.08510	ACCOUNTING		1	100 8819	ACCOUNTA	ANT III		\$0.00	\$	-						\$	-	\$		\$	494			\$	2,306	\$	2,306
1.08510	ACCOUNTING		1	10 8822	ASST CHIEF	FINANCIAL OFFICER		\$39.44	\$	82,035						\$	82,035	\$	23,101	\$				\$	26,103	\$	108,138
1.08510	ACCOUNTING		1	500 8823	ADMINISTR	CHAN	WAH-MAN	\$19.27	\$	40,082						\$	40,082	\$	11,287	\$	494			\$	14,528	\$	59,540
1.08510	ACCOUNTING		1	500 8829	PAYROLL C	CLERK III		\$0.00	\$	-						\$	-	\$		\$				\$	1,812	\$	1,812
1.08510	ACCOUNTING		1	500 8833	PAYROLL C	MANANTONA	CARIDAD	\$16.96	\$	35,277						\$	35,277	\$	9,994	\$	494			\$	10,359	\$	36,679
1.08510	ACCOUNTING		1	100 8842	ACCOUNTING	TECHNICIAN I		\$12.75	\$	26,520						\$	26,520	\$	7,468	\$	494			\$	7,326	\$	24,278
1.08510	ACCOUNTING		1	100 8843B	ACCOUNTING	TECHNICIAN I		\$16.30	\$	16,952						\$	16,952	\$	4,774	\$	494			\$	4,516	\$	21,468
1.08510	ACCOUNTING		17	5	22			\$	1,034,576	\$	-	\$	-	\$	-	\$	1,034,576	\$	291,337	\$	7,904	\$	-	\$	371,171	\$	1,405,746

Dept. No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overall	On	Call	Cart	Weekend	Holiday	Special	Total	Salary	Retro	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal +
1.08530	PATIENT AFFAIRS	1		500 2741	DATA CONTROL CLERK I	DUEÑAS	COLLEN	\$10.93	\$ 22,734								\$ 22,734	\$ 6,402	\$ 494	\$	\$ 330	\$ 180	\$	\$	\$	\$ 7,406	\$ 30,140
1.08530	PATIENT AFFAIRS	1		500 6134	DATA CONTROL CLERK I	MANTANONA	JEANNIE	\$11.77	\$ 24,482								\$ 24,482	\$ 6,894	\$ 494	\$	\$ 355	\$ 180	\$	\$	\$	\$ 7,923	\$ 32,405
1.08530	PATIENT AFFAIRS	1		1 10 8001	BUSINESS OFFICE MANAGER			\$25.27	\$ 52,582								\$ 26,520	\$ 14,801	\$ 494	\$	\$ 782	\$ 180	\$ 1,410	\$ 222	\$ 17,869	\$ 70,431	
1.08530	PATIENT AFFAIRS	1		500 8002	ACCOUNTING TECHNICIAN I	ORTEGA	EMY LOU	\$12.75	\$ 26,520								\$ 23,587	\$ 6,642	\$ 494	\$	\$ 342	\$ 180	\$ 1,410	\$ 222	\$ 10,159	\$ 36,679	
1.08530	PATIENT AFFAIRS	1		500 8005	DATA CONTROL CLERK I	DIEGO	RITA	\$13.94	\$ 23,587								\$ 28,954	\$ 8,151	\$ 494	\$	\$ 420	\$ 180	\$ 1,410	\$ 222	\$ 10,879	\$ 39,493	
1.08530	PATIENT AFFAIRS	1		500 8011	ADMINISTRATIVE ASSISTANT	CEREBA	CORA	\$13.92	\$ 28,954								\$ 42,661	\$ 12,013	\$	\$	\$ 619	\$ 180	\$ 2,586	\$ 222	\$ 15,620	\$ 58,281	
1.08530	PATIENT AFFAIRS	1		500 8013	ADMINISTRATIVE ASSISTANT	CEREBA	CORA	\$20.51	\$ 42,661								\$ 26,984	\$ 7,573	\$ 494	\$	\$ 598	\$ 180	\$ 4,692	\$ 298	\$ 17,384	\$ 58,534	
1.08530	PATIENT AFFAIRS	1		500 8014	CASHIER II	MIRANDA	DARLENE	\$12.99	\$ 26,984								\$ 41,250	\$ 11,616	\$ 494	\$	\$ 351	\$ 180	\$	\$	\$ 8,637	\$ 35,331	
1.08530	PATIENT AFFAIRS	1		500 8018	ACCOUNTING TECHNICIAN II	MIRANDA	DARLENE	\$19.47	\$ 41,250								\$ 24,482	\$ 6,894	\$ 494	\$	\$ 355	\$ 180	\$ 4,692	\$ 298	\$ 10,913	\$ 37,995	
1.08530	PATIENT AFFAIRS	1		500 8022	CASHIER I	ZARANTA	ESCOLASTICA	\$11.77	\$ 24,482								\$ 33,176	\$ 9,342	\$ 494	\$	\$ 481	\$ 180	\$ 4,692	\$ 298	\$ 12,913	\$ 43,673	
1.08530	PATIENT AFFAIRS	1		500 8024	ACCOUNTING TECHNICIAN II	BOLTON	HOSE ANN	\$15.95	\$ 33,176								\$ 28,600	\$ 8,054	\$ 494	\$	\$ 415	\$ 180	\$ 1,410	\$ 222	\$ 10,775	\$ 39,375	
1.08530	PATIENT AFFAIRS	1		1 500 8025	ACCOUNTING TECHNICIAN II			\$13.75	\$ 28,600								\$ 36,400	\$ 10,250	\$	\$	\$ 741	\$ 180	\$ 4,692	\$ 298	\$ 10,958	\$ 47,358	
1.08530	PATIENT AFFAIRS	1		500 8028	ACCOUNTING TECHNICIAN II	ARCEO	STEVEN	\$17.50	\$ 36,400								\$ 51,126	\$ 14,397	\$ 494	\$	\$ 430	\$ 180	\$ 4,692	\$ 298	\$ 9,451	\$ 39,091	
1.08530	PATIENT AFFAIRS	1		500 8029	ACCOUNTING TECH SUPERVISOR	CRUZ	DORIS JEAN	\$24.58	\$ 51,126								\$ 29,640	\$ 8,347	\$ 494	\$	\$ 385	\$ 180	\$ 1,410	\$ 222	\$ 15,578	\$ 56,429	
1.08530	PATIENT AFFAIRS	1		1 500 8031	ACCOUNTING AGENT	MEÑOLDA	EUNICE	\$14.25	\$ 29,640								\$ 40,851	\$ 11,504	\$ 494	\$	\$ 392	\$ 180	\$ 2,586	\$ 222	\$ 10,159	\$ 36,679	
1.08530	PATIENT AFFAIRS	1		500 8031	COLLECTION AGENT			\$12.75	\$ 26,520								\$ 26,520	\$ 7,468	\$ 494	\$	\$ 464	\$ 180	\$ 1,410	\$ 222	\$ 10,159	\$ 36,679	
1.08530	PATIENT AFFAIRS	1		1 500 8037	ACCOUNTING TECHNICIAN I	CAMACHO	PATRICIA	\$12.75	\$ 26,520								\$ 31,970	\$ 9,903	\$ 494	\$	\$ 429	\$ 180	\$ 1,410	\$ 222	\$ 11,481	\$ 47,978	
1.08530	PATIENT AFFAIRS	1		1 500 8048	ACCOUNTING TECHNICIAN I	DUEÑAS	MIRANDA MARIE	\$15.37	\$ 31,970								\$ 36,497	\$ 10,278	\$ 494	\$	\$ 399	\$ 180	\$ 2,586	\$ 222	\$ 11,690	\$ 39,149	
1.08530	PATIENT AFFAIRS	1		500 8049	ACCOUNTING TECHNICIAN II	LAZAGA	FELYS	\$17.18	\$ 36,497								\$ 27,518	\$ 7,749	\$ 494	\$	\$ 399	\$ 180	\$ 1,924	\$ 236	\$ 9,566	\$ 32,300	
1.08530	PATIENT AFFAIRS	1		500 8051	ACCOUNTING TECHNICIAN II	DUEÑAS	MIRANDA MARIE	\$13.23	\$ 27,518								\$ 22,794	\$ 6,402	\$ 494	\$	\$ 399	\$ 180	\$ 6,512	\$ 404	\$ 15,738	\$ 43,257	
1.08530	PATIENT AFFAIRS	1		500 8071	ACCOUNTING AGENT	GALVEZ	MARIA T.C.	\$10.93	\$ 22,734								\$ 27,518	\$ 7,749	\$ 494	\$	\$ 405	\$ 180	\$ 2,586	\$ 222	\$ 11,747	\$ 39,661	
1.08530	PATIENT AFFAIRS	1		500 8072	DATA CONTROL CLERK I	TOVES	WILLIAM	\$13.23	\$ 27,518								\$ 27,518	\$ 7,749	\$ 494	\$	\$ 405	\$ 180	\$ 2,586	\$ 222	\$ 11,747	\$ 39,661	
1.08530	PATIENT AFFAIRS	1		500 8073	COLLECTION AGENT	FLORES-DIEGO	ANAALISA	\$13.42	\$ 27,518								\$ 27,518	\$ 7,749	\$ 494	\$	\$ 399	\$ 180	\$ 2,586	\$ 222	\$ 11,747	\$ 39,661	
1.08530	PATIENT AFFAIRS	1		500 8807	CASHIER II	CO	MARIA EVELYN	\$10.14	\$ 21,091								\$ 21,091	\$ 5,939	\$ 494	\$	\$ 343	\$ 180	\$ 1,410	\$ 222	\$ 8,057	\$ 29,148	
1.08530	PATIENT AFFAIRS	1		1 500 8821	DATA CONTROL CLERK I			\$12.99	\$ 26,984								\$ 27,518	\$ 7,749	\$ 494	\$	\$ 399	\$ 180	\$ 2,586	\$ 222	\$ 14,562	\$ 51,981	
1.08530	PATIENT AFFAIRS	1		10 8832	CREDIT & COLLECTION SUPV.	TORRES	FRANK	\$12.99	\$ 27,518								\$ 37,418	\$ 10,537	\$ 494	\$	\$ 443	\$ 180	\$ 2,586	\$ 222	\$ 14,562	\$ 51,981	
1.08530	PATIENT AFFAIRS	1		500 8834	ACCOUNTING TECHNICIAN I	MAYNA	FELISA	\$13.23	\$ 27,518								\$ 27,518	\$ 7,749	\$ 494	\$	\$ 399	\$ 180	\$	\$	\$ 8,822	\$ 36,341	
1.08530	PATIENT AFFAIRS	1		500 8835	ACCOUNTING TECHNICIAN I	SALOMGA	CARIN	\$13.23	\$ 27,518								\$ 27,518	\$ 7,749	\$ 494	\$	\$ 399	\$ 180	\$	\$	\$ 8,822	\$ 36,341	
1.08530	PATIENT AFFAIRS	1		500 8836	ACCOUNTING TECHNICIAN I	CRUZ	YVONNE	\$13.23	\$ 27,518								\$ 27,518	\$ 7,749	\$ 494	\$	\$ 399	\$ 180	\$ 4,692	\$ 298	\$ 16,814	\$ 54,469	
1.08530	PATIENT AFFAIRS	1		500 8837	ACCOUNTING TECHNICIAN II	AGENAS	LORNA	\$12.75	\$ 31,655								\$ 26,520	\$ 7,468	\$ 494	\$	\$ 385	\$ 180	\$ 1,410	\$ 222	\$ 10,159	\$ 36,679	
1.08530	PATIENT AFFAIRS	1		1 500 8838	ACCOUNTING TECHNICIAN I			\$12.75	\$ 26,520								\$ 27,518	\$ 7,468	\$ 494	\$	\$ 399	\$ 180	\$	\$	\$ 8,822	\$ 36,341	
1.08530	PATIENT AFFAIRS	1		500 8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN	DARCY	\$13.23	\$ 27,518								\$ 27,518	\$ 7,749	\$ 494	\$	\$ 399	\$ 180	\$	\$	\$ 8,822	\$ 36,341	
1.08530	PATIENT AFFAIRS	1		500 8845	ACCOUNTING TECHNICIAN I	OLCHONDRRA	DANIEL	\$13.75	\$ 28,600								\$ 28,600	\$ 8,054	\$ 494	\$	\$ 415	\$ 180	\$ 1,410	\$ 222	\$ 10,775	\$ 39,375	
1.08530	PATIENT AFFAIRS	1		1 500 8849	ACCOUNTING TECHNICIAN II			\$13.75	\$ 28,600								\$ 28,600	\$ 8,054	\$ 494	\$	\$ 415	\$ 180	\$ 1,410	\$ 222	\$ 10,775	\$ 39,375	
1.08530	PATIENT AFFAIRS	1		1 500 8850	ACCOUNTING TECHNICIAN II			\$13.75	\$ 28,600								\$ 28,600	\$ 8,054	\$ 494	\$	\$ 415	\$ 180	\$ 1,410	\$ 222	\$ 10,775	\$ 39,375	
1.08530	PATIENT AFFAIRS	1		500 8851	ACCOUNTING TECHNICIAN II			\$13.75	\$ 28,600								\$ 28,600	\$ 8,054	\$ 494	\$	\$ 415	\$ 180	\$ 1,410	\$ 222	\$ 10,775	\$ 39,375	
1.08530	PATIENT AFFAIRS	1		1 500 8852	MANAGEMENT ANALYST II			\$18.12	\$ 37,690								\$ 37,690	\$ 10,613	\$ 494	\$	\$ 546	\$ 180	\$ 1,410	\$ 222	\$ 13,465	\$ 51,155	
1.08530	PATIENT AFFAIRS	1		1 500 8853	MANAGEMENT ANALYST II			\$18.12	\$ 37,690								\$ 37,690	\$ 10,613	\$ 494	\$	\$ 546	\$ 180	\$ 1,410	\$ 222	\$ 13,465	\$ 51,155	
1.08530	PATIENT AFFAIRS	1		1 500 8853	MANAGEMENT ANALYST II			\$18.12	\$ 37,690								\$ 37,690	\$ 10,613	\$ 494	\$	\$ 546	\$ 180	\$ 1,410	\$ 222	\$ 13,465	\$ 51,155	
1.08530	PATIENT AFFAIRS	0.5		0.5 500 8843A	ACCOUNTING TECHNICIAN I			\$12.75	\$ 13,260								\$ 19,360	\$ 3,734	\$ 494	\$	\$ 132	\$ 180	\$ 1,410	\$ 222	\$ 6,232	\$ 18,492	
1.08530	PATIENT AFFAIRS	0.5		500 8846A	DATA CONTROL CLERK I	TOVES	ARLENE	\$10.14	\$ 10,546								\$ 10,546	\$ 2,970	\$ 494	\$	\$ 153	\$ 180	\$ 1,410	\$ 222	\$ 5,429	\$ 18,975	
1.08530	PATIENT AFFAIRS	0.5		500 8846B	DATA CONTROL CLERK I	PEREZ	JUSTIN	\$10.14	\$ 15,818								\$ 15,818	\$ 4,454	\$ 494	\$	\$ 229	\$ 180	\$	\$	\$ 6,563	\$ 26,453	
1.08530	PATIENT AFFAIRS	0.5		500 8847A	COLLECTION AGENT	CHARAUROS	ROSAJUN	\$12.75	\$ 19,890								\$ 19,890	\$ 5,601	\$ 494	\$	\$ 288	\$ 180	\$	\$	\$ 6,563	\$ 26,453	
1.08530	PATIENT AFFAIRS	0.5		500 8847B	COLLECTION AGENT	TOVES	GASMAN	\$12.75	\$ 19,890								\$ 15,818	\$ 4,454	\$ 494	\$	\$ 229	\$ 180	\$	\$	\$ 6,563	\$ 26,453	
1.08530	PATIENT AFFAIRS	0.5		500 8848A	DATA CONTROL CLERK I	TOVES	GERALD	\$10.14	\$ 15,818								\$ 10,546	\$ 2,970	\$ 494	\$	\$ 153	\$ 180	\$ 1,410	\$ 222	\$ 5,429	\$ 18,975	
1.08530	PATIENT AFFAIRS	0.5		0.5 500 8848B	DATA CONTROL CLERK I	SOTOMIL	GERALD	\$10.14	\$ 10,546								\$ 10,546	\$ 2,970	\$ 494	\$	\$ 153	\$ 180	\$ 1,410	\$ 222	\$ 5,429	\$ 18,975	
28.5		13		41.5				\$ 1,297,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,297,426	\$ 365,355	\$ 18,772	\$ -	\$ 18,813	\$ 8,100	\$ 53,280	\$ 6,716	\$ 483,039	\$ 1,780,460	

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage/Bn	Salary	Overt	On Call	Cert	Weekend	Holiday	W Special	Total	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Bn	Total Sal + Bn
108560	PATIENT REGISTRATION	1		500 8930	PATIENT SVC REP	TAYLOR	VINCENT	\$16.64	\$ 34,135							\$ 34,135	\$ 9,639			\$ 495	\$ 180	\$ 1,410	\$ 222	\$ 11,937	\$ 46,132	
108560	PATIENT REGISTRATION	1		10 8934	PATIENT SERVICE SUPER	BALAJADIA	ELIZABETH	\$21.38	\$ 43,295							\$ 43,295	\$ 11,755			\$ 657	\$ 180	\$ 1,410	\$ 222	\$ 13,592	\$ 56,887	
108560	PATIENT REGISTRATION	1		500 8942	PATIENT SVC REP	AYLES	DAHLIA	\$18.06	\$ 37,565							\$ 37,565	\$ 10,578	\$ 494		\$ 545	\$ 180	\$ 3,940	\$ 226	\$ 15,973	\$ 53,538	
108560	PATIENT REGISTRATION	1		500 8945	PATIENT SVC REP	OLIVERIU	MARGIE	\$18.06	\$ 37,565							\$ 37,565	\$ 10,578	\$ 494		\$ 545	\$ 180	\$ 3,940	\$ 226	\$ 15,973	\$ 53,538	
108560	PATIENT REGISTRATION	1		500 8946	PATIENT SVC REP	SANCHEZ	ANTONINETTE	\$13.23	\$ 27,518							\$ 27,518	\$ 7,749	\$ 494		\$ 399	\$ 180	\$ 6,512	\$ 404	\$ 15,738	\$ 43,257	
108560	PATIENT REGISTRATION	1		500 8952	PATIENT SVC REP	CATANGAY	DORIE	\$15.86	\$ 31,949							\$ 31,949	\$ 8,997	\$ 494		\$ 463	\$ 180	\$ 2,586	\$ 222	\$ 12,942	\$ 44,891	
108560	PATIENT REGISTRATION	1		500 8953	PATIENT SVC REP	SHAMZU	DORREN	\$16.44	\$ 34,185							\$ 34,185	\$ 9,629	\$ 494		\$ 496	\$ 180	\$ 2,586	\$ 222	\$ 10,799	\$ 39,149	
108560	PATIENT REGISTRATION	1		500 8954	PATIENT SVC REP	MENDOZOLA	ANTHONY	\$13.23	\$ 27,518							\$ 27,518	\$ 7,749	\$ 494		\$ 463	\$ 180	\$ 6,512	\$ 404	\$ 17,050	\$ 48,999	
108560	PATIENT REGISTRATION	1		500 8955	PATIENT SVC REP	CRUZ	REBECCA	\$15.86	\$ 31,949							\$ 31,949	\$ 8,997	\$ 494		\$ 463	\$ 180	\$ 2,586	\$ 222	\$ 12,258	\$ 41,898	
108560	PATIENT REGISTRATION	1		500 8956	PATIENT SVC REP	CASTRO	MARY	\$14.75	\$ 28,640							\$ 28,640	\$ 8,317	\$ 494		\$ 385	\$ 180	\$ 2,586	\$ 222	\$ 10,159	\$ 36,679	
108560	PATIENT REGISTRATION	1		500 8957	PATIENT SVC REP	CASTRO	MARY	\$12.75	\$ 26,520							\$ 26,520	\$ 7,468	\$ 494		\$ 385	\$ 180	\$ 1,410	\$ 222	\$ 10,159	\$ 36,679	
108560	PATIENT REGISTRATION	1		500 8958	PATIENT SVC REP	AGUION	EVELYN T.A.	\$14.75	\$ 28,640							\$ 28,640	\$ 8,317	\$ 494		\$ 385	\$ 180	\$ 2,586	\$ 222	\$ 10,159	\$ 36,679	
108560	PATIENT REGISTRATION	1		10 8964	PATIENT SERVICE SUPER	CASTRO	MELISSA	\$16.56	\$ 34,445							\$ 34,445	\$ 9,700	\$ 494		\$ 499	\$ 180	\$ 2,586	\$ 222	\$ 13,681	\$ 48,126	
108560	PATIENT REGISTRATION	1		500 8966	PATIENT SVC REP	OLIVARES	CHRISTINA	\$13.23	\$ 27,518							\$ 27,518	\$ 7,749	\$ 494		\$ 399	\$ 180	\$ 6,512	\$ 404	\$ 15,738	\$ 43,257	
108560	PATIENT REGISTRATION	1		500 8967	PATIENT SVC REP	DEL ROSARIO	CECILE	\$13.73	\$ 28,538							\$ 28,538	\$ 8,042	\$ 494		\$ 414	\$ 180	\$ 2,586	\$ 222	\$ 11,938	\$ 40,497	
108560	PATIENT REGISTRATION	1		500 8969	PATIENT SVC REP	RODRIGUEZ	JOANNE D.C.	\$13.23	\$ 27,518							\$ 27,518	\$ 7,749	\$ 494		\$ 399	\$ 180	\$ 6,512	\$ 404	\$ 15,738	\$ 43,257	
108560	PATIENT REGISTRATION	1		10 8970	CHIEF OF ADMISSION	MANIBUSAN	LOUNDES	\$23.73	\$ 49,358							\$ 49,358	\$ 13,899			\$ 716	\$ 180	\$ 6,512	\$ 404	\$ 21,711	\$ 71,089	
108560	PATIENT REGISTRATION	1		900 8972	PROGRAM COORDINATOR II	SAN NICOLAS	ELIZABETH	\$24.50	\$ 50,950							\$ 50,950	\$ 14,350			\$ 739	\$ 180	\$ 2,586	\$ 222	\$ 18,077	\$ 69,037	
108560	PATIENT REGISTRATION	1		500 8978	PATIENT SVC REP	BALAJADIA	ESTHER	\$12.75	\$ 26,520							\$ 26,520	\$ 7,468			\$ 385	\$ 180	\$ 1,410	\$ 222	\$ 9,663	\$ 36,185	
108560	PATIENT REGISTRATION	1		10 8931	PATIENT SERVICE SUPER	SANTIA ROMANA	JANET	\$19.47	\$ 40,498							\$ 40,498	\$ 11,404	\$ 494		\$ 587	\$ 180	\$ 6,512	\$ 404	\$ 19,591	\$ 60,079	
108560	PATIENT REGISTRATION	1		500 8939	PATIENT SVC REP	BALAJADIA	ESTHER	\$13.73	\$ 28,538							\$ 28,538	\$ 8,042	\$ 494		\$ 414	\$ 180	\$ 1,410	\$ 222	\$ 10,762	\$ 39,322	
108560	PATIENT REGISTRATION	1		500 8940	PATIENT SVC REP	SALAS	ANDREA	\$16.44	\$ 34,916							\$ 34,916	\$ 9,832	\$ 494		\$ 506	\$ 180	\$ 3,940	\$ 236	\$ 13,189	\$ 50,105	
108560	PATIENT REGISTRATION	1		500 8941	PATIENT SVC REP	VEGA	JEFFREY	\$12.75	\$ 26,520							\$ 26,520	\$ 7,468	\$ 494		\$ 385	\$ 180	\$ 1,410	\$ 222	\$ 10,159	\$ 36,679	
108560	PATIENT REGISTRATION	1		500 8955	PATIENT SVC REP			\$12.75	\$ 26,520							\$ 26,520	\$ 7,468	\$ 494		\$ 385	\$ 180	\$ 1,410	\$ 222	\$ 10,159	\$ 36,679	
		21	4						\$ 794,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 794,359	\$ 223,691	\$ 9,880	\$ -	\$ 11,520	\$ 4,500	\$ 84,416	\$ 5,156	\$ 319,169	\$ 1,113,522	

Patient Registration

Dept No	Dept	Position	Position Title	LASTNAME	FIRSTNAME	Wagegr	Salary	Overt	On	Call	Cert	Weekend	Holiday	Total	Salary	Retirement	DDI	Soc	Medicare	Life	Medical	Dental	Total Ben	Total Sal +
1.08700	MEDICAL RECORDS/LIBRARY	500 2728	MEDICAL RECORDS CLERK	BALAJAIDA	CASSANDRA	\$12.68	\$ 26,974							\$ 26,974	\$ 7,427	\$ 494		\$ 382	\$ 180	\$ 6,512	\$ 404	\$ 15,399	\$ 41,774	
1.08700	MEDICAL RECORDS/LIBRARY	900 2729	RECORDS MGMT OFFICER	RIOS	SERA	\$22.53	\$ 47,601							\$ 47,601	\$ 11,404	\$ 494		\$ 690	\$ 180	\$ 6,512	\$ 404	\$ 14,275	\$ 61,875	
1.08700	MEDICAL RECORDS/LIBRARY	500 2730	MEDICAL RECORDS CLERK	CAMACHO	CAROLYN	\$11.34	\$ 23,887							\$ 23,887	\$ 6,642	\$ 494		\$ 342	\$ 180	\$ 2,586	\$ 222	\$ 10,466	\$ 34,053	
1.08700	MEDICAL RECORDS/LIBRARY	10 4340	MEDICAL HEALTH RECORDS ADMIN	KLEMM	MICHAEL	\$30.65	\$ 63,752							\$ 63,752	\$ 17,953	\$ 494		\$ 924	\$ 180	\$ 2,586	\$ 222	\$ 19,551	\$ 83,303	
1.08700	MEDICAL RECORDS/LIBRARY	500 6110	MEDICAL RECORDS CLERK	MAGUIT	NOVA	\$11.34	\$ 23,887							\$ 23,887	\$ 6,642	\$ 494		\$ 342	\$ 180	\$ 2,586	\$ 222	\$ 10,466	\$ 34,053	
1.08700	MEDICAL RECORDS/LIBRARY	500 6113	MEDICAL RECORDS CODER	GARGA	EVYRA D.C.	\$11.34	\$ 23,887							\$ 23,887	\$ 6,642	\$ 494		\$ 342	\$ 180	\$ 2,586	\$ 222	\$ 10,466	\$ 34,053	
1.08700	MEDICAL RECORDS/LIBRARY	500 6114	MEDICAL RECORDS CLERK	PANGELINAN	BARBARA	\$20.51	\$ 42,661							\$ 42,661	\$ 12,013	\$ 494		\$ 619	\$ 180	\$ 2,586	\$ 222	\$ 12,812	\$ 55,473	
1.08700	MEDICAL RECORDS/LIBRARY	500 6119	MEDICAL RECORDS CLERK	CATACULTAN	BRAUNGEIVN	\$15.51	\$ 32,261							\$ 32,261	\$ 6,894	\$ 494		\$ 355	\$ 180	\$ 2,586	\$ 222	\$ 10,226	\$ 42,487	
1.08700	MEDICAL RECORDS/LIBRARY	500 6123	MEDICAL RECORDS CODER	GOFFIGAN	STACEY	\$15.51	\$ 32,261							\$ 32,261	\$ 9,085	\$ 494		\$ 468	\$ 180	\$ 2,586	\$ 222	\$ 10,226	\$ 42,487	
1.08700	MEDICAL RECORDS/LIBRARY	500 6126	MEDICAL RECORDS CLERK	CANTIBOG	AJEN REYA	\$15.51	\$ 32,261							\$ 32,261	\$ 9,085	\$ 494		\$ 468	\$ 180	\$ 2,586	\$ 222	\$ 10,226	\$ 42,487	
1.08700	MEDICAL RECORDS/LIBRARY	500 6127	MEDICAL RECORDS CODER	VENTUNA	JAMIE	\$18.43	\$ 39,194							\$ 39,194	\$ 10,795	\$ 494		\$ 556	\$ 180	\$ 2,586	\$ 222	\$ 14,339	\$ 52,673	
1.08700	MEDICAL RECORDS/LIBRARY	500 6128	MEDICAL RECORDS CLERK	BLAS	MARIA	\$15.51	\$ 32,261							\$ 32,261	\$ 9,085	\$ 494		\$ 468	\$ 180	\$ 2,586	\$ 222	\$ 10,226	\$ 42,487	
1.08700	MEDICAL RECORDS/LIBRARY	500 6129	MEDICAL RECORDS CLERK	TENORIO	BOONIE	\$10.14	\$ 21,184							\$ 21,184	\$ 5,965	\$ 494		\$ 307	\$ 180	\$ 2,586	\$ 222	\$ 6,946	\$ 28,130	
1.08700	MEDICAL RECORDS/LIBRARY	500 6130	MEDICAL RECORDS CLERK	ARCO	JESSICA	\$14.82	\$ 30,826							\$ 30,826	\$ 8,690	\$ 494		\$ 447	\$ 180	\$ 2,586	\$ 222	\$ 13,535	\$ 47,543	
1.08700	MEDICAL RECORDS/LIBRARY	500 6131	MEDICAL RECORDS CLERK	VILLACORTA	ISANTA	\$16.28	\$ 33,951							\$ 33,951	\$ 9,561	\$ 494		\$ 492	\$ 180	\$ 2,586	\$ 222	\$ 13,535	\$ 47,543	
1.08700	MEDICAL RECORDS/LIBRARY	500 6133	MEDICAL RECORDS CLERK	SANCHEZ	PATRICIA	\$16.28	\$ 34,746							\$ 34,746	\$ 9,785	\$ 494		\$ 504	\$ 180	\$ 2,586	\$ 222	\$ 15,458	\$ 50,205	
1.08700	MEDICAL RECORDS/LIBRARY	500 6135	MEDICAL RECORDS CLERK	ALVAREZ	HELEN	\$11.77	\$ 24,482							\$ 24,482	\$ 6,894	\$ 494		\$ 355	\$ 180	\$ 2,586	\$ 222	\$ 12,099	\$ 36,581	
1.08700	MEDICAL RECORDS/LIBRARY	500 6136	MEDICAL RECORDS CODER	ARCALA	GLICERIA	\$20.51	\$ 42,661							\$ 42,661	\$ 12,013	\$ 494		\$ 619	\$ 180	\$ 2,586	\$ 222	\$ 20,222	\$ 62,883	
1.08700	MEDICAL RECORDS/LIBRARY	500 6142	MEDICAL RECORDS CLERK	SALIVA	PAMELIA	\$10.93	\$ 22,794							\$ 22,794	\$ 6,402	\$ 494		\$ 330	\$ 180	\$ 3,172	\$ 404	\$ 10,982	\$ 33,716	
1.08700	MEDICAL RECORDS/LIBRARY	500 6144	MEDICAL RECORDS CLERK	BURGOS	GERALDINE	\$10.14	\$ 21,991							\$ 21,991	\$ 5,939	\$ 494		\$ 318	\$ 180	\$ 2,586	\$ 222	\$ 7,159	\$ 29,062	
1.08700	MEDICAL RECORDS/LIBRARY	500 6149	MEDICAL RECORDS CLERK	DOLLAGA	SHAWNVA D	\$10.53	\$ 21,902							\$ 21,902	\$ 6,168	\$ 494		\$ 318	\$ 180	\$ 2,586	\$ 222	\$ 7,159	\$ 29,062	
1.08700	MEDICAL RECORDS/LIBRARY	500 6150	MEDICAL RECORDS CLERK	SANTOS	IRENE	\$10.14	\$ 21,991							\$ 21,991	\$ 5,939	\$ 494		\$ 318	\$ 180	\$ 2,586	\$ 222	\$ 7,159	\$ 29,062	
1.08700	MEDICAL RECORDS/LIBRARY	500 6155	MEDICAL RECORDS CLERK	QUINATA	IRENE	\$10.14	\$ 21,991							\$ 21,991	\$ 5,939	\$ 494		\$ 318	\$ 180	\$ 2,586	\$ 222	\$ 7,159	\$ 29,062	
1.08700	MEDICAL RECORDS/LIBRARY	500 6157	MEDICAL RECORDS CODER	LEON GUERRERO	MARJORIE	\$15.51	\$ 32,261							\$ 32,261	\$ 9,085	\$ 494		\$ 468	\$ 180	\$ 2,586	\$ 222	\$ 11,501	\$ 42,555	
1.08700	MEDICAL RECORDS/LIBRARY	500 6303	MEDICAL RECORDS CLERK	ROSARIO	LORETTA J D	\$13.92	\$ 29,182							\$ 29,182	\$ 8,218	\$ 494		\$ 450	\$ 180	\$ 4,692	\$ 298	\$ 14,305	\$ 42,487	
1.08700	MEDICAL RECORDS/LIBRARY	500 6015	MEDICAL RECORDS CLERK	RESE	BLGIDA	\$12.36	\$ 29,899							\$ 29,899	\$ 8,411	\$ 494		\$ 433	\$ 180	\$ 2,586	\$ 222	\$ 12,326	\$ 42,195	
1.08700	MEDICAL RECORDS/LIBRARY	500 8094	MEDICAL RECORDS CODER	FERREMAN	ANN E	\$23.24	\$ 48,399							\$ 48,399	\$ 11,612	\$ 494		\$ 701	\$ 180	\$ 2,586	\$ 222	\$ 14,493	\$ 62,832	
1.08700	MEDICAL RECORDS/LIBRARY	500 8809	MED TRANSCRIPTIONIST	BLAZ	GERTRUDE	\$17.92	\$ 37,866							\$ 37,866	\$ 10,651	\$ 494		\$ 549	\$ 180	\$ 2,586	\$ 222	\$ 11,392	\$ 49,259	
1.08700	MEDICAL RECORDS/LIBRARY	500 8816	MEDICAL RECORDS CLERK	RIVERA	TERESTA	\$15.78	\$ 32,822							\$ 32,822	\$ 9,243	\$ 494		\$ 476	\$ 180	\$ 1,410	\$ 222	\$ 11,531	\$ 44,353	
1.08700	MEDICAL RECORDS/LIBRARY	05 500 6151P	MEDICAL RECORDS CLERK			\$10.14	\$ 10,546							\$ 10,546	\$ 2,970	\$ 494		\$ 153	\$ 180	\$ 1,410	\$ 222	\$ 4,935	\$ 15,481	
1.08700	MEDICAL RECORDS/LIBRARY	05 500 6152P	MEDICAL RECORDS CLERK			\$10.14	\$ 10,546							\$ 10,546	\$ 2,970	\$ 494		\$ 153	\$ 180	\$ 1,410	\$ 222	\$ 5,429	\$ 15,975	
1.08700	MEDICAL RECORDS/LIBRARY	05 500 6153P	MEDICAL RECORDS CLERK			\$10.14	\$ 10,546							\$ 10,546	\$ 2,970	\$ 494		\$ 153	\$ 180	\$ 1,410	\$ 222	\$ 5,429	\$ 15,975	
1.08700	MEDICAL RECORDS/LIBRARY	05 500 6154P	MEDICAL RECORDS CLERK			\$10.14	\$ 10,546							\$ 10,546	\$ 2,970	\$ 494		\$ 153	\$ 180	\$ 1,410	\$ 222	\$ 5,429	\$ 15,975	
1.08700	MEDICAL RECORDS/LIBRARY	05 500 6159P	MEDICAL RECORDS CODER			\$14.94	\$ 31,075							\$ 31,075	\$ 8,751	\$ 494		\$ 451	\$ 180	\$ 1,410	\$ 222	\$ 11,508	\$ 42,583	
1.08700	MEDICAL RECORDS/LIBRARY	05 500 6160P	MEDICAL RECORDS CODER			\$14.94	\$ 31,075							\$ 31,075	\$ 8,751	\$ 494		\$ 451	\$ 180	\$ 1,410	\$ 222	\$ 11,508	\$ 42,583	
		29					\$ 1,053,790							\$ 1,053,790	\$ 296,747	\$ 13,832		\$ 15,280	\$ 6,480	\$ 65,414	\$ 5,778	\$ 403,534	\$ 1,457,224	
		4																						
		33																						

Medical

MEDICAL DIVISION		SUMMARY	7450 ANESTH	7480 PHYSICIAN	8660 EMP HLTH	8722 INFECTION	8750 QUALITY MGT
111	REGULAR SALARIES/INCREMENTS	16,434,411	1,516,400	14,339,684	96,949	113,402	365,976
112	OVERTIME	13,724	0	0	0	0	13,724
113	MEDICAL & DENTAL INSURANCE	89,748	0	71,768	7,798	8,548	1,832
114	FRINGE BENEFITS	4,796,197	449,598	4,161,464	33,555	34,926	116,654
	TOTAL PERSONNEL SERVICES	21,334,078	1,967,998	18,572,916	138,302	156,876	497,986
220	TRAVEL	0	0	0	0	0	0
230	CONTRACTUAL	5,800,670	2,698,000	3,095,520	0	0	7,150
240	SUPPLIES & MATERIALS	191,189	182,300	0	1,500	789	6,600
250	MINOR EQUIPMENT	7,735	0	0	535	0	7,200
290	MISCELLANEOUS	51,450	5,000	600	0	1,000	44,850
	TOTAL OPERATIONS	6,051,044	2,885,300	3,096,120	2,035	1,789	65,800
383	TELEPHONE	0	0	0	0	0	0
490	CAPITAL OUTLAY	0	0	0	0	0	0
	TOTAL APPROPRIATIONS	27,385,122	4,853,298	21,869,035	140,336	158,665	563,785

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: MEDICAL DIV - ANESTHESIOLOGY (7450)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 Federal Fund(s)	FY 2017 Other Fund I/	FY 2017 Total Req. (C+D+E)	
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$2,144,881	\$1,586,871	\$1,518,400	\$0	\$0	\$1,518,400
112	Overtime/Special Pay	\$15,854	\$7,927	\$0	\$0	\$0	\$0
113	Benefits	\$262,916	\$467,661	\$0	\$0	\$0	\$0
114	Insurance Benefits (Medical/Dental/Life)	\$34,554	\$28,367	\$449,598	\$0	\$0	\$449,598
TOTAL PERSONNEL SERVICES		\$2,458,205	\$2,090,826	\$1,967,998	\$0	\$0	\$1,967,998
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$12,000		\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$350,000	\$0	\$2,698,000	\$0	\$0	\$2,698,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$174,000	\$165,800	\$182,300	\$0	\$0	\$182,300
250	EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$0	\$5,737	\$5,000	\$0	\$0	\$5,000
TOTAL OPERATIONS		\$536,000	\$171,537	\$2,885,300	\$0	\$0	\$2,885,300
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$2,994,205	\$2,262,363	\$4,853,298	\$0	\$0	\$4,853,298

I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		3.00	6.50	5.50	0.00	0.00	5.50
CLASSIFIED		7.40	2.00	0.00	0.00	0.00	0.00
TOTAL FTEs		10.40	8.50	5.50	0.00	0.00	5.50

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07450 ANESTH					
	1.07450.00052	ON CALL PAY	0		
	1.07450.00700	PHYSICIANS	1,518,400	11,440	132.7273
	1.07450.00750	PHYSICIANS-OVERTIME	0		
	1.07450.01000	FICA & MEDICARE TAXES	0		
	1.07450.01001	MEDICARE	22,017		
	1.07450.01500	PENSION & RETIREMENT	427,581		
	1.07450.02000	MEDICAL-PHYSICIANS	2,698,000		
	1.07450.03100	OTHER CHARGEABLE MEDICAL SUPP	1,100		
	1.07450.03300	SURGICAL PACKS & SHEETS	7,800		
	1.07450.03400	SURGICAL SUPPLIES-GENERAL	1,000		
	1.07450.03700	IV SOLUTIONS	22,000		
	1.07450.03800	PHARMACEUTICALS	6,400		
	1.07450.04100	OTHER CHARGEABLE MEDICAL SUPP	38,500		
	1.07450.04150	OTHER MEDICAL CARE MATERIALS	102,000		
	1.07450.04600	OFFICE & ADMINISTRATIVE SUPPL	3,500		
	1.07450.08700	TRAINING	5,000		
		1.07450 Total Balance:	\$4,853,298	11,440	
		Grand Total:	\$4,853,298	11,440	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: MEDICAL DIV - PHYSICIANS (7460)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$13,329,979	\$12,424,207	\$14,339,684	\$0	\$0	\$14,339,684
112	Overtime/Special Pay	\$0			\$0	\$0	\$0
113	Benefits	\$1,357,390	\$3,803,399	\$4,161,464	\$0	\$0	\$4,161,464
114	Insurance Benefits (Medical/Dental/Life)	\$47,668	\$76,921	\$71,768	\$0	\$0	\$71,768
TOTAL PERSONNEL SERVICES		\$14,734,997	\$16,304,527	\$18,572,916	\$0	\$0	\$18,572,916
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$20,000	\$20,000	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$1,342,471	\$2,559,981	\$3,095,520	\$0	\$0	\$3,095,520
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$1,948	\$0	\$0	\$0	\$0	\$0
250	EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$20,000	\$0	\$600	\$0	\$0	\$600
TOTAL OPERATIONS		\$1,384,419	\$2,579,981	\$3,096,120	\$0	\$0	\$3,096,120
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$16,119,416	\$18,884,508	\$21,669,035	\$0	\$0	\$21,669,035

// Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		46.50	56.50	52.17	0.00	0.00	52.17
CLASSIFIED		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FTEs		46.50	56.50	52.17	0.00	0.00	52.17

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07460 PHYSICIAN					
	1.07460.00039	NIGHT DIFFERENTIAL	0		
	1.07460.00052	ON CALL PAY	0		
	1.07460.00057	HOLIDAY LEAVE	0		
	1.07460.00700	PHYSICIANS	811,200	6,240	130.0000
	1.07460.00702	NICU-DOCTOR SALARIES	364,874	4,160	87.7100
	1.07460.00706	PEDIATRICS-DOCTOR SALARIES	811,200	10,400	78.0000
	1.07460.00707	OB/GYN-DOCTOR SALARIES	1,040,000	8,320	125.0000
	1.07460.00708	SNU-DOCTOR SALARIES	156,000	2,080	75.0000
	1.07460.00709	ER-DOCTOR SALARIES	4,749,240	42,986	110.4834
	1.07460.00711	OR-DOCTOR SALARIES	1,477,861	12,480	118.4183
	1.07460.00712	HEMODIALYSIS-DOCTOR SALARIES	98,800	1,040	95.0000
	1.07460.00713	LABORATORY-DOCTOR SALARIES	187,200	2,080	90.0000
	1.07460.00714	RADIOLOGY-DOCTOR SALARIES	2,963,293	13,693	216.4093
	1.07460.00715	CARDIOLOGY/SPECIAL SVCS- DOCT	1,680,016	7,280	230.7714
	1.07460.01000	FICA & MEDICARE TAXES	7,250		
	1.07460.01001	MEDICARE	201,907		
	1.07460.01250	GROUP DENTAL INSURANCE	6,848		
	1.07460.01300	GROUP HEALTH INSURANCE	64,920		
	1.07460.01400	GROUP LIFE INSURANCE	9,900		
	1.07460.01401	DC RET D&D INS	21,242		
	1.07460.01500	PENSION & RETIREMENT	3,921,165		
	1.07460.02000	MEDICAL-PHYSICIANS	1,253,450		
	1.07460.02706	PEDIATRICS-ON CALL PHYSICIAN	20,000		
	1.07460.02707	OB/GYN-ON CALL PHYSICIAN	154,000		
	1.07460.02709	EMERGENCY ROOM-ON CALL PHYSIC	328,800		
	1.07460.02711	OPERATING ROOM-ON CALL PHYSIC	1,314,450		
	1.07460.02801	ICU/CCU-HOUSE PATIENT DOCTORS	0		
	1.07460.02803	SURGICAL WARD-HOUSE PATIENT D	3,120		
	1.07460.02804	MED/SURG-HOUSE PATIENT DOCTOR	18,700		
	1.07460.02806	PEDIATRICS-HOUSE PATIENT DOCT	1,000		
	1.07460.02809	EMERGENCY ROOM-HOUSE PATIENT	0		
	1.07460.02811	OPERATING ROOM-HOUSE PATIENT	0		
	1.07460.02814	RADIOLOGY-HOUSE PATIENT DOCTO	1,000		
	1.07460.02815	CARDIOLOGY-HOUSE PATIENT DOCT	0		
	1.07460.02816	EEG-HOUSE PATIENT DOCTORS	1,000		
	1.07460.05000	DIETARY SERVICES ON SPECIAL E	600		
	1.07460.08800	TRAVEL/ CME EXPENSES	0		
	1.07460	Total Balance:	\$21,669,035	110,759	
		Grand Total:	\$21,669,035	110,759	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: EMPLOYEE HEALTH (8660)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMIHA Revenues	Governor's Request		
				FY 2017 Federal Fund(s)	FY 2017 Pharm Fund		
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$92,768	\$94,755	\$96,949	\$0	\$0	\$96,949
112	Overtime/Special Pay	\$9,238	\$4,619	\$0	\$0	\$0	\$0
113	Benefits	\$39,058	\$30,647	\$33,555	\$0	\$0	\$33,555
114	Ins Benefits (Medical/Dental/Life)	\$6,790	\$6,730	\$7,798			\$7,798
TOTAL PERSONNEL SERVICES		\$147,854	\$136,750	\$138,302	\$0	\$0	\$138,302
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$0	\$0	\$0	\$0	\$0	\$0
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$1,950	\$1,500	\$1,500	\$0	\$0	\$1,500
250	EQUIPMENT:	\$1,600	\$1,600	\$535	\$0	\$0	\$535
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$3,500	\$11,121	\$0	\$0	\$0	\$0
TOTAL OPERATIONS		\$7,050	\$14,221	\$2,035	\$0	\$0	\$2,035
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$154,904	\$150,971	\$140,337	\$0	\$0	\$140,336

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0.00	0.00	0.00	0	0	0.00
CLASSIFIED		2.00	2.00	2.00	0	0	2.00
TOTAL FTEs		2.00	2.00	2.00	0	0	2.00

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08660	EMP HLTH				
	1.08660.00055	WEEKEND PAY	0		
	1.08660.00200	REGISTERED NURSES	63,794	2,080	30.6700
	1.08660.00250	REGISTERED NURSES-OVERTIME	0		
	1.08660.00500	CLERICAL & OTHER ADMINISTRATI	33,155	2,080	15.9400
	1.08660.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08660.01001	MEDICARE	1,406		
	1.08660.01250	GROUP DENTAL INSURANCE	520		
	1.08660.01300	GROUP HEALTH INSURANCE	7,278		
	1.08660.01400	GROUP LIFE INSURANCE	360		
	1.08660.01401	DC RET D&D INS	988		
	1.08660.01500	PENSION & RETIREMENT	27,301		
	1.08660.01800	OTHER PAYROLL RELATED EMPLOYE	3,500		
	1.08660.04100	OTHER CHARGEABLE MEDICAL SUPP	500		
	1.08660.04150	OTHER MEDICAL CARE MAT/SUPPLI	500		
	1.08660.04600	OFFICE & ADMINISTRATIVE SUPPL	500		
	1.08660.04900	OTHER MINOR EQUIPMENT	535		
	1.08660.08700	OUTSIDE TRAINING SESSIONS	0		
		1.08660 Total Balance:	\$140,336	4,160	
		Grand Total:	\$140,336	4,160	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: INFECTION CONTROL (8722)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$39,828	\$112,267	\$113,402	\$0	\$0	\$113,402
112	Overtime/Special Pay	5,862	11,246	0	0	0	\$0
113	Benefits	17,546	39,648	34,926	0	0	\$34,926
114	Insurance Benefits (Medical/Dental/Life)	7,067	8,956	8,548	0	0	\$8,548
TOTAL		\$70,303	\$172,117	\$156,876	\$0	\$0	\$156,876

OPERATIONS							
220	TRAVEL- Off-Island/Local Milenge Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	0	0	0	0	0	\$0
233	OFFICE SPACE RENTAL:	0	0	0	0	0	\$0
240	SUPPLIES & MATERIALS:	1,000	2,000	789	0	0	\$789
250	EQUIPMENT:	0	0	0	0	0	\$0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	\$0
290	MISCELLANEOUS:	0	6,917	1,000	0	0	\$1,000
TOTAL OPERATIONS		\$1,000	\$8,917	\$1,789	\$0	\$0	\$1,789

UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	0	0	0	0	0	0
363	Telephone/ Toll	0	0	0	0	0	0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
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TOTAL APPROPRIATIONS		\$71,303	\$181,034	\$158,665	\$0	\$0	\$158,665
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// Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0.00	0.00	0.00	0	0	0.00
CLASSIFIED		1.00	2.00	2.00	0	0	2.00
TOTAL FTEs		1.00	2.00	2.00	0	0	2.00

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08722 INFECTION					
	1.08722.00051	CERTIFICATION PAY	0		
	1.08722.00055	WEEKEND PAY	0		
	1.08722.00200	REGISTERED NURSES	36,109	2,080	17.3600
	1.08722.00250	REGISTERED NURSES-OVERTIME	0		
	1.08722.00900	OTHER SALARIES & WAGES	77,293	2,080	37.1600
	1.08722.00950	OTHER SAL & WAGES-OVERTIME	0		
	1.08722.01001	MEDICARE	1,644		
	1.08722.01250	GROUP DENTAL INSURANCE	626		
	1.08722.01300	GROUP HEALTH INSURANCE	7,922		
	1.08722.01400	GROUP LIFE INSURANCE	360		
	1.08722.01401	DC RET D&D INS	988		
	1.08722.01500	PENSION & RETIREMENT	31,934		
	1.08722.04600	OFFICE & ADMINISTRATIVE SUPPL	789		
	1.08722.08600	DUES & SUBSCRIPTIONS	500		
	1.08722.08700	OUTSIDE TRAINING SESSIONS	0		
	1.08722.09000	OTHER DIRECT EXPENSES	500		
		1.08722 Total Balance:	\$158,665	4,160	
		Grand Total:	\$158,665	4,160	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: MEDICAL DIV - QUALITY MANAGEMENT (8750)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMIIA Revenues	Governor's Request		
				FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)	
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$277,815	\$321,129	\$365,976	\$0	\$0	\$365,976
112	Overtime/Special Pay	\$777	\$777	\$13,724	\$0	\$0	\$13,724
113	Benefits	\$106,443	\$102,985	\$116,654	\$0	\$0	\$116,654
114	Insurance Benefits (Medical/Dental/Life)	\$11,124	\$14,111	\$1,632	\$0	\$0	\$1,632
TOTAL PERSONNEL SERVICES		\$396,159	\$439,001	\$497,986	\$0	\$0	\$497,986
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$0	\$15,000	\$7,150	\$0	\$0	\$7,150
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$3,000	\$2,000	\$6,600	\$0	\$0	\$6,600
250	EQUIPMENT:	\$0	\$0	\$7,200	\$0	\$0	\$7,200
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$15,000	\$56,108	\$44,850	\$0	\$0	\$44,850
TOTAL OPERATIONS		\$18,000	\$73,108	\$65,800	\$0	\$0	\$65,800
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$414,159	\$512,109	\$563,785	\$0	\$0	\$563,785

// Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED	0	0	0	0	0	0	0
CLASSIFIED	5	6	7	0	0	0	7
TOTAL FTEs	5	6	7	0	0	0	7

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08750	QUALITY M				
	1.08750.00051	OTHER SAL & WAGES-CERTIFICATI	0		
	1.08750.00052	ON CALL PAY	0		
	1.08750.00500	CLERICAL & OTHER ADMINISTRATI	40,082	2,080	19,2700
	1.08750.00550	CLERICAL & OTHER ADMIN-OVERTI	1,503	52	28,9050
	1.08750.00900	OTHER SALARIES & WAGES	325,894	12,480	26,1133
	1.08750.00950	OTHER SAL & WAGES-OVERTIME	12,221	312	39,1700
	1.08750.01001	MEDICARE	5,506		
	1.08750.01250	GROUP DENTAL INSURANCE	222		
	1.08750.01300	GROUP HEALTH INSURANCE	1,410		
	1.08750.01400	GROUP LIFE INSURANCE	1,260		
	1.08750.01401	DC RET D&D INS	2,964		
	1.08750.01500	PENSION & RETIREMENT	106,924		
	1.08750.02600	OTHER CONTRACTED SERVICES	1,100		
	1.08750.04150	OTHER MEDICAL CARE MAT/SUPP-N	1,100		
	1.08750.04600	OFFICE & ADMINISTRATIVE SUPPL	5,500		
	1.08750.04900	OTHER MINOR EQUIPMENT	7,200		
	1.08750.06200	REPAIRS & MAINTENANCE	550		
	1.08750.08400	RISK MANAGEMENT (PT INJURIES)	5,500		
	1.08750.08600	DUES & SUBSCRIPTIONS	36,850		
	1.08750.08700	OUTSIDE TRAINING SESSIONS	8,000		
		1.08750 Total Balance:	\$563,785	14,924	
		Grand Total:	\$563,785	14,924	

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overt Time	On Call	Cart	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
107450	ANESTHESIA		1	700 F006	ANESTHESIOLOGISTS			\$130.00	\$ 270,400							\$ 270,400	\$ 76,145	\$ -	\$ -	\$ 3,921	\$ -	\$ -	\$ -	\$ 80,066	\$ 350,466
107450	ANESTHESIA		0.5	700 N011	ANESTHESIOLOGISTS			\$110.00	\$ 114,400							\$ 114,400	\$ 32,215	\$ -	\$ -	\$ 1,659	\$ -	\$ -	\$ -	\$ 33,874	\$ 148,274
107450	ANESTHESIA		1	700 N030	ANESTHESIOLOGISTS			\$130.00	\$ 270,400							\$ 270,400	\$ 76,145	\$ -	\$ -	\$ 3,921	\$ -	\$ -	\$ -	\$ 80,066	\$ 350,466
107450	ANESTHESIA		1	700 N033	ANESTHESIOLOGISTS			\$145.00	\$ 301,600							\$ 301,600	\$ 84,931	\$ -	\$ -	\$ 4,373	\$ -	\$ -	\$ -	\$ 89,304	\$ 390,904
107450	ANESTHESIA		1	700 N043	ANESTHESIOLOGISTS			\$130.00	\$ 270,400							\$ 270,400	\$ 76,145	\$ -	\$ -	\$ 3,921	\$ -	\$ -	\$ -	\$ 80,066	\$ 350,466
107450	ANESTHESIA		1	700 N044	ANESTHESIOLOGISTS			\$140.00	\$ 291,200							\$ 291,200	\$ 82,002	\$ -	\$ -	\$ 4,222	\$ -	\$ -	\$ -	\$ 86,224	\$ 377,424
0			5.5	5.5					\$1,518,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,518,400	\$ 427,561	\$ -	\$ -	\$ 22,017	\$ -	\$ -	\$ -	\$ 449,500	\$ 1,967,958

Anesthesia

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overtime	Call	Curr	Pay	Weekend	Holiday	Total	Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benfits																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
1.07460	PHYSICIANS	1		714 C002	PHYSICIAN - RADIOLOGY	NGUYEN	TUAN	\$230.77	\$ 480,000									\$ 480,000	\$ 135,168	\$ 494	\$ -	\$ 6,960	\$ 180	\$ -	\$ -	\$ 1,455	\$ 180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,455	\$ 180	\$ -	\$ -	\$ 1,635	\$ 180	\$ -	\$ -	\$ 1,815	\$ 180	\$ -	\$ -	\$ 2,000	\$ 180	\$ -	\$ -	\$ 2,180	\$ 180	\$ -	\$ -	\$ 2,360	\$ 180	\$ -	\$ -	\$ 2,540	\$ 180	\$ -	\$ -	\$ 2,720	\$ 180	\$ -	\$ -	\$ 2,900	\$ 180	\$ -	\$ -	\$ 3,080	\$ 180	\$ -	\$ -	\$ 3,260	\$ 180	\$ -	\$ -	\$ 3,440	\$ 180	\$ -	\$ -	\$ 3,620	\$ 180	\$ -	\$ -	\$ 3,800	\$ 180	\$ -	\$ -	\$ 3,980	\$ 180	\$ -	\$ -	\$ 4,160	\$ 180	\$ -	\$ -	\$ 4,340	\$ 180	\$ -	\$ -	\$ 4,520	\$ 180	\$ -	\$ -	\$ 4,700	\$ 180	\$ -	\$ -	\$ 4,880	\$ 180	\$ -	\$ -	\$ 5,060	\$ 180	\$ -	\$ -	\$ 5,240	\$ 180	\$ -	\$ -	\$ 5,420	\$ 180	\$ -	\$ -	\$ 5,600	\$ 180	\$ -	\$ -	\$ 5,780	\$ 180	\$ -	\$ -	\$ 5,960	\$ 180	\$ -	\$ -	\$ 6,140	\$ 180	\$ -	\$ -	\$ 6,320	\$ 180	\$ -	\$ -	\$ 6,500	\$ 180	\$ -	\$ -	\$ 6,680	\$ 180	\$ -	\$ -	\$ 6,860	\$ 180	\$ -	\$ -	\$ 7,040	\$ 180	\$ -	\$ -	\$ 7,220	\$ 180	\$ -	\$ -	\$ 7,400	\$ 180	\$ -	\$ -	\$ 7,580	\$ 180	\$ -	\$ -	\$ 7,760	\$ 180	\$ -	\$ -	\$ 7,940	\$ 180	\$ -	\$ -	\$ 8,120	\$ 180	\$ -	\$ -	\$ 8,300	\$ 180	\$ -	\$ -	\$ 8,480	\$ 180	\$ -	\$ -	\$ 8,660	\$ 180	\$ -	\$ -	\$ 8,840	\$ 180	\$ -	\$ -	\$ 9,020	\$ 180	\$ -	\$ -	\$ 9,200	\$ 180	\$ -	\$ -	\$ 9,380	\$ 180	\$ -	\$ -	\$ 9,560	\$ 180	\$ -	\$ -	\$ 9,740	\$ 180	\$ -	\$ -	\$ 9,920	\$ 180	\$ -	\$ -	\$ 10,100	\$ 180	\$ -	\$ -	\$ 10,280	\$ 180	\$ -	\$ -	\$ 10,460	\$ 180	\$ -	\$ -	\$ 10,640	\$ 180	\$ -	\$ -	\$ 10,820	\$ 180	\$ -	\$ -	\$ 11,000	\$ 180	\$ -	\$ -	\$ 11,180	\$ 180	\$ -	\$ -	\$ 11,360	\$ 180	\$ -	\$ -	\$ 11,540	\$ 180	\$ -	\$ -	\$ 11,720	\$ 180	\$ -	\$ -	\$ 11,900	\$ 180	\$ -	\$ -	\$ 12,080	\$ 180	\$ -	\$ -	\$ 12,260	\$ 180	\$ -	\$ -	\$ 12,440	\$ 180	\$ -	\$ -	\$ 12,620	\$ 180	\$ -	\$ -	\$ 12,800	\$ 180	\$ -	\$ -	\$ 12,980	\$ 180	\$ -	\$ -	\$ 13,160	\$ 180	\$ -	\$ -	\$ 13,340	\$ 180	\$ -	\$ -	\$ 13,520	\$ 180	\$ -	\$ -	\$ 13,700	\$ 180	\$ -	\$ -	\$ 13,880	\$ 180	\$ -	\$ -	\$ 14,060	\$ 180	\$ -	\$ -	\$ 14,240	\$ 180	\$ -	\$ -	\$ 14,420	\$ 180	\$ -	\$ -	\$ 14,600	\$ 180	\$ -	\$ -	\$ 14,780	\$ 180	\$ -	\$ -	\$ 14,960	\$ 180	\$ -	\$ -	\$ 15,140	\$ 180	\$ -	\$ -	\$ 15,320	\$ 180	\$ -	\$ -	\$ 15,500	\$ 180	\$ -	\$ -	\$ 15,680	\$ 180	\$ -	\$ -	\$ 15,860	\$ 180	\$ -	\$ -	\$ 16,040	\$ 180	\$ -	\$ -	\$ 16,220	\$ 180	\$ -	\$ -	\$ 16,400	\$ 180	\$ -	\$ -	\$ 16,580	\$ 180	\$ -	\$ -	\$ 16,760	\$ 180	\$ -	\$ -	\$ 16,940	\$ 180	\$ -	\$ -	\$ 17,120	\$ 180	\$ -	\$ -	\$ 17,300	\$ 180	\$ -	\$ -	\$ 17,480	\$ 180	\$ -	\$ -	\$ 17,660	\$ 180	\$ -	\$ -	\$ 17,840	\$ 180	\$ -	\$ -	\$ 18,020	\$ 180	\$ -	\$ -	\$ 18,200	\$ 180	\$ -	\$ -	\$ 18,380	\$ 180	\$ -	\$ -	\$ 18,560	\$ 180	\$ -	\$ -	\$ 18,740	\$ 180	\$ -	\$ -	\$ 18,920	\$ 180	\$ -	\$ -	\$ 19,100	\$ 180	\$ -	\$ -	\$ 19,280	\$ 180	\$ -	\$ -	\$ 19,460	\$ 180	\$ -	\$ -	\$ 19,640	\$ 180	\$ -	\$ -	\$ 19,820	\$ 180	\$ -	\$ -	\$ 20,000	\$ 180	\$ -	\$ -	\$ 20,180	\$ 180	\$ -	\$ -	\$ 20,360	\$ 180	\$ -	\$ -	\$ 20,540	\$ 180	\$ -	\$ -	\$ 20,720	\$ 180	\$ -	\$ -	\$ 20,900	\$ 180	\$ -	\$ -	\$ 21,080	\$ 180	\$ -	\$ -	\$ 21,260	\$ 180	\$ -	\$ -	\$ 21,440	\$ 180	\$ -	\$ -	\$ 21,620	\$ 180	\$ -	\$ -	\$ 21,800	\$ 180	\$ -	\$ -	\$ 21,980	\$ 180	\$ -	\$ -	\$ 22,160	\$ 180	\$ -	\$ -	\$ 22,340	\$ 180	\$ -	\$ -	\$ 22,520	\$ 180	\$ -	\$ -	\$ 22,700	\$ 180	\$ -	\$ -	\$ 22,880	\$ 180	\$ -	\$ -	\$ 23,060	\$ 180	\$ -	\$ -	\$ 23,240	\$ 180	\$ -	\$ -	\$ 23,420	\$ 180	\$ -	\$ -	\$ 23,600	\$ 180	\$ -	\$ -	\$ 23,780	\$ 180	\$ -	\$ -	\$ 23,960	\$ 180	\$ -	\$ -	\$ 24,140	\$ 180	\$ -	\$ -	\$ 24,320	\$ 180	\$ -	\$ -	\$ 24,500	\$ 180	\$ -	\$ -	\$ 24,680	\$ 180	\$ -	\$ -	\$ 24,860	\$ 180	\$ -	\$ -	\$ 25,040	\$ 180	\$ -	\$ -	\$ 25,220	\$ 180	\$ -	\$ -	\$ 25,400	\$ 180	\$ -	\$ -	\$ 25,580	\$ 180	\$ -	\$ -	\$ 25,760	\$ 180	\$ -	\$ -	\$ 25,940	\$ 180	\$ -	\$ -	\$ 26,120	\$ 180	\$ -	\$ -	\$ 26,300	\$ 180	\$ -	\$ -	\$ 26,480	\$ 180	\$ -	\$ -	\$ 26,660	\$ 180	\$ -	\$ -	\$ 26,840	\$ 180	\$ -	\$ -	\$ 27,020	\$ 180	\$ -	\$ -	\$ 27,200	\$ 180	\$ -	\$ -	\$ 27,380	\$ 180	\$ -	\$ -	\$ 27,560	\$ 180	\$ -	\$ -	\$ 27,740	\$ 180	\$ -	\$ -	\$ 27,920	\$ 180	\$ -	\$ -	\$ 28,100	\$ 180	\$ -	\$ -	\$ 28,280	\$ 180	\$ -	\$ -	\$ 28,460	\$ 180	\$ -	\$ -	\$ 28,640	\$ 180	\$ -	\$ -	\$ 28,820	\$ 180	\$ -	\$ -	\$ 29,000	\$ 180	\$ -	\$ -	\$ 29,180	\$ 180	\$ -	\$ -	\$ 29,360	\$ 180	\$ -	\$ -	\$ 29,540	\$ 180	\$ -	\$ -	\$ 29,720	\$ 180	\$ -	\$ -	\$ 29,900	\$ 180	\$ -	\$ -	\$ 30,080	\$ 180	\$ -	\$ -	\$ 30,260	\$ 180	\$ -	\$ -	\$ 30,440	\$ 180	\$ -	\$ -	\$ 30,620	\$ 180	\$ -	\$ -	\$ 30,800	\$ 180	\$ -	\$ -	\$ 30,980	\$ 180	\$ -	\$ -	\$ 31,160	\$ 180	\$ -	\$ -	\$ 31,340	\$ 180	\$ -	\$ -	\$ 31,520	\$ 180	\$ -	\$ -	\$ 31,700	\$ 180	\$ -	\$ -	\$ 31,880	\$ 180	\$ -	\$ -	\$ 32,060	\$ 180	\$ -	\$ -	\$ 32,240	\$ 180	\$ -	\$ -	\$ 32,420	\$ 180	\$ -	\$ -	\$ 32,600	\$ 180	\$ -	\$ -	\$ 32,780	\$ 180	\$ -	\$ -	\$ 32,960	\$ 180	\$ -	\$ -	\$ 33,140	\$ 180	\$ -	\$ -	\$ 33,320	\$ 180	\$ -	\$ -	\$ 33,500	\$ 180	\$ -	\$ -	\$ 33,680	\$ 180	\$ -	\$ -	\$ 33,860	\$ 180	\$ -	\$ -	\$ 34,040	\$ 180	\$ -	\$ -	\$ 34,220	\$ 180	\$ -	\$ -	\$ 34,400	\$ 180	\$ -	\$ -	\$ 34,580	\$ 180	\$ -	\$ -	\$ 34,760	\$ 180	\$ -	\$ -	\$ 34,940	\$ 180	\$ -	\$ -	\$ 35,120	\$ 180	\$ -	\$ -	\$ 35,300	\$ 180	\$ -	\$ -	\$ 35,480	\$ 180	\$ -	\$ -	\$ 35,660	\$ 180	\$ -	\$ -	\$ 35,840	\$ 180	\$ -	\$ -	\$ 36,020	\$ 180	\$ -	\$ -	\$ 36,200	\$ 180	\$ -	\$ -	\$ 36,380	\$ 180	\$ -	\$ -	\$ 36,560	\$ 180	\$ -	\$ -	\$ 36,740	\$ 180	\$ -	\$ -	\$ 36,920	\$ 180	\$ -	\$ -	\$ 37,100	\$ 180	\$ -	\$ -	\$ 37,280	\$ 180	\$ -	\$ -	\$ 37,460	\$ 180	\$ -	\$ -	\$ 37,640	\$ 180	\$ -	\$ -	\$ 37,820	\$ 180	\$ -	\$ -	\$ 38,000	\$ 180	\$ -	\$ -	\$ 38,180	\$ 180	\$ -	\$ -	\$ 38,360	\$ 180	\$ -	\$ -	\$ 38,540	\$ 180	\$ -	\$ -	\$ 38,720	\$ 180	\$ -	\$ -	\$ 38,900	\$ 180	\$ -	\$ -	\$ 39,080	\$ 180	\$ -	\$ -	\$ 39,260	\$ 180	\$ -	\$ -	\$ 39,440	\$ 180	\$ -	\$ -	\$ 39,620	\$ 180	\$ -	\$ -	\$ 39,800	\$ 180	\$ -	\$ -	\$ 39,980	\$ 180	\$ -	\$ -	\$ 40,160	\$ 180	\$ -	\$ -	\$ 40,340	\$ 180	\$ -	\$ -	\$ 40,520	\$ 180	\$ -	\$ -	\$ 40,700	\$ 180	\$ -	\$ -	\$ 40,880	\$ 180	\$ -	\$ -	\$ 41,060	\$ 180	\$ -	\$ -	\$ 41,240	\$ 180	\$ -	\$ -	\$ 41,420	\$ 180	\$ -	\$ -	\$ 41,600	\$ 180	\$ -	\$ -	\$ 41,780	\$ 180	\$ -	\$ -	\$ 41,960	\$ 180	\$ -	\$ -	\$ 42,140	\$ 180	\$ -	\$ -	\$ 42,320	\$ 180	\$ -	\$ -	\$ 42,500	\$ 180	\$ -	\$ -	\$ 42,680	\$ 180	\$ -	\$ -	\$ 42,860	\$ 180	\$ -	\$ -	\$ 43,040	\$ 180	\$ -	\$ -	\$ 43,220	\$ 180	\$ -	\$ -	\$ 43,400	\$ 180	\$ -	\$ -	\$ 43,580	\$ 180	\$ -	\$ -	\$ 43,760	\$ 180	\$ -	\$ -	\$ 43,940	\$ 180	\$ -	\$ -	\$ 44,120	\$ 180	\$ -	\$ -	\$ 44,300	\$ 180	\$ -	\$ -	\$ 44,480	\$ 180	\$ -	\$ -	\$ 44,660	\$ 180	\$ -	\$ -	\$ 44,840	\$ 180	\$ -	\$ -	\$ 45,020	\$ 180	\$ -	\$ -	\$ 45,200	\$ 180	\$ -	\$ -	\$ 45,380	\$ 180	\$ -	\$ -	\$ 45,560	\$ 180	\$ -	\$ -	\$ 45,740	\$ 180	\$ -	\$ -	\$ 45,920	\$ 180	\$ -	\$ -	\$ 46,100	\$ 180	\$ -	\$ -	\$ 46,280	\$ 180	\$ -	\$ -	\$ 46,460	\$ 180	\$ -	\$ -	\$ 46,640	\$ 180	\$ -	\$ -	\$ 46,820	\$ 180	\$ -	\$ -	\$ 47,000	\$ 180	\$ -	\$ -	\$ 47,180	\$ 180	\$ -	\$ -	\$ 47,360	\$ 180	\$ -	\$ -	\$ 47,540	\$ 180	\$ -	\$ -	\$ 47,720	\$ 180	\$ -	\$ -	\$ 47,900	\$ 180	\$ -	\$ -	\$ 48,080	\$ 180	\$ -	\$ -	\$ 48,260	\$ 180	\$ -	\$ -	\$ 48,440	\$ 180	\$ -	\$ -	\$ 48,620	\$ 180	\$ -	\$ -	\$ 48,800	\$ 180	\$ -	\$ -	\$ 48,980	\$ 180	\$ -	\$ -	\$ 49,160	\$ 180	\$ -	\$ -	\$ 49,340	\$ 180	\$ -	\$ -	\$ 49,520	\$ 180	\$ -	\$ -	\$ 49,700	\$ 180	\$ -	\$ -	\$ 49,880	\$ 180	\$ -	\$ -	\$ 50,060	\$ 180	\$ -	\$ -	\$ 50,240	\$ 180	\$ -	\$ -	\$ 50,420	\$ 180	\$ -	\$ -	\$ 50,600	\$ 180	\$ -	\$ -	\$ 50,780	\$ 180	\$ -	\$ -	\$ 50,960	\$ 180	\$ -	\$ -	\$ 51,140	\$ 180	\$ -	\$ -	\$ 51,320	\$ 180	\$ -	\$ -	\$ 51,500	\$ 180	\$ -	\$ -	\$ 51,680	\$ 180	\$ -	\$ -	\$ 51,860	\$ 180	\$ -	\$ -	\$ 52,040	\$ 180	\$ -	\$ -	\$ 52,220	\$ 180	\$ -	\$ -	\$ 52,400	\$ 180	\$ -	\$ -	\$ 52,580	\$ 180	\$ -	\$ -	\$ 52,760	\$ 180	\$ -	\$ -	\$ 52,940	\$ 180	\$ -	\$ -	\$ 53,120	\$ 180	\$ -	\$ -	\$ 53,300	\$ 180	\$ -	\$ -	\$ 53,480	\$ 180	\$ -	\$ -	\$ 53,660	\$ 180	\$ -	\$ -	\$ 53,840	\$ 180	\$ -	\$ -	\$ 54,020	\$ 180	\$ -	\$ -	\$ 54,200	\$ 180	\$ -	\$ -	\$ 54,380	\$ 180	\$ -	\$ -	\$ 54,560	\$ 180	\$ -	\$ -	\$ 54,740	\$ 180	\$ -	\$ -	\$ 54,920	\$ 180	\$ -	\$ -	\$ 55,100	\$ 180	\$ -	\$ -	\$ 55,280	\$ 180	\$ -	\$ -	\$ 55,460	\$ 180	\$ -	\$ -	\$ 55,640	\$ 180	\$ -	\$ -	\$ 55,820	\$ 180	\$ -	\$ -	\$ 56,000	\$ 180	\$ -	\$ -	\$ 56,180	\$ 180	\$ -	\$ -	\$ 56,360	\$ 180	\$ -	\$ -	\$ 56,540	\$ 180	\$ -	\$ -	\$ 56,720	\$ 180	\$ -	\$ -	\$ 56,900	\$ 180	\$ -	\$ -	\$ 57,080	\$ 180	\$ -	\$ -	\$ 57,260	\$ 180	\$ -	\$ -	\$ 57,440	\$ 180	\$ -	\$ -	\$ 57,620	\$ 180	\$ -	\$ -	\$ 57,800	\$ 180	\$ -	\$ -	\$ 57,980	\$ 180	\$ -	\$ -	\$ 58,160	\$ 180	\$ -	\$ -	\$ 58,340	\$ 180	\$ -	\$ -	\$ 58,520	\$ 180	\$ -	\$ -	\$ 58,700	\$ 180	\$ -	\$ -	\$ 58,880	\$ 180	\$ -

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overtime	Call	Cart	Pay	Weekend	Holiday	Total	Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.07460	PHYSICIANS		1	7091 N033	PHYSICIAN - EMERGENCY ROOM			\$75.00	\$ 156,000									\$ 156,000	\$ 43,990							\$ 48,004	\$ 204,004
1.07460	PHYSICIANS		0.5	714 N037	PHYSICIAN - RADIOLOGY			\$230.00	\$ 239,200									\$ 239,200	\$ 67,359							\$ 72,639	\$ 311,839
1.07460	PHYSICIANS	1		7091 N038	PHYSICIAN - EMERGENCY ROOM	SANTOS	ANGELITO	\$160.00	\$ 332,800									\$ 332,800	\$ 93,716	\$ 494						\$ 99,216	\$ 432,016
1.07460	PHYSICIANS		0.5	714 N042	PHYSICIAN - RADIOLOGY			\$230.00	\$ 239,200									\$ 239,200	\$ 67,359							\$ 70,827	\$ 310,027
1.07460	PHYSICIANS	0.5		711 N045A	HOSPITALIST-GENERAL SURGERY			\$96.50	\$ 100,360									\$ 100,360	\$ 28,261	\$ 494						\$ 30,391	\$ 130,751
1.07460	PHYSICIANS		1	707 P002	PHYSICIAN - OB/GYN			\$96.50	\$ 260,000									\$ 260,000	\$ 73,216	\$ 494						\$ 74,216	\$ 334,216
1.07460	PHYSICIANS	1		7091 P003	PHYSICIAN - PEDIATRICS	HERNANDEZ	JEFFREY	\$75.00	\$ 156,000									\$ 156,000	\$ 43,990	\$ 494						\$ 48,484	\$ 204,484
1.07460	PHYSICIANS	1		7091 P004	PHYSICIAN - EMERGENCY ROOM	GROSHONG	TEOD	\$160.00	\$ 332,800									\$ 332,800	\$ 93,716	\$ 494						\$ 97,716	\$ 432,016
1.07460	PHYSICIANS	0.5		711 P004	HOSPITALIST-GENERAL SURGERY	BATES	BRIAN	\$96.50	\$ 100,360									\$ 100,360	\$ 28,261	\$ 494						\$ 30,391	\$ 130,750
			30.33						\$ 1,439,683									\$ 1,439,683	\$ 3,921,163	\$ 21,242	\$ 7,250	\$ 201,904	\$ 9,900	\$ 64,320	\$ 6,848	\$ 4,233,227	\$ 18,572,916

Physicians

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage/ta	Salary	Overtime	Call	Cert	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.07460	PHYSICIANS		0.5	714 N037	PHYSICIAN - RADIOLOGY	SANTOS	ANGELITO	\$230.00	\$ 239,200							\$ 239,200	\$ 67,353	\$ 494	\$ 1,468	\$ 180	\$ 1,410	\$ 222	\$ 72,639	\$ 311,839	
1.07460	PHYSICIANS	1		709 N038	PHYSICIAN - EMERGENCY ROOM	HUI	SEUNG YOUNG	\$160.00	\$ 332,800							\$ 332,800	\$ 93,716	\$ 494	\$ 4,826	\$ 180	\$ 3,172	\$ 404	\$ 99,216	\$ 432,016	
1.07460	PHYSICIANS		0.5	724 N042	PHYSICIAN - RADIOLOGY	CRUZ	MICHAEL	\$230.00	\$ 100,360							\$ 100,360	\$ 28,261	\$ 494	\$ 1,455	\$ 180	\$ -	\$ -	\$ 30,390	\$ 130,750	
1.07460	PHYSICIANS	0.5		711 N045A	HOSPITALIST-GENERAL SURGERY	SAAD	ADHAM	\$96.50	\$ 100,360							\$ 100,360	\$ 28,261	\$ 494	\$ 1,455	\$ 180	\$ 4,692	\$ 298	\$ 82,650	\$ 342,550	
1.07460	PHYSICIANS	1		707 P001	PHYSICIAN - OB/GYN	GABEL	JEFFREY	\$125.00	\$ 260,000							\$ 260,000	\$ 73,216	\$ 494	\$ 3,770	\$ 180	\$ 4,592	\$ 404	\$ 99,216	\$ 432,016	
1.07460	PHYSICIANS	1		706 P002	PHYSICIAN - RADIOLOGY	HERNANDEZ	MARY E. C.	\$75.00	\$ 156,000							\$ 156,000	\$ 43,990	\$ 494	\$ 2,262	\$ 180	\$ 6,512	\$ 404	\$ 99,216	\$ 432,016	
1.07460	PHYSICIANS	1		709 P003	PHYSICIAN - RADIOLOGY	GROSHONG	TEOD	\$160.00	\$ 332,800							\$ 332,800	\$ 93,716	\$ 494	\$ 4,826	\$ 180	\$ -	\$ -	\$ 99,216	\$ 432,016	
1.07460	PHYSICIANS	0.5		711 P004	HOSPITALIST-GENERAL SURGERY	BATES	BRIAN	\$96.50	\$ 100,360							\$ 100,360	\$ 28,261	\$ 494	\$ 1,455	\$ 180	\$ 9,770	\$ 64,920	\$ 6,848	\$ 3,366,640	\$ 14,366,837
		3033	2184						\$ 11,000,196	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,196	\$ 3,097,615	\$ 20,748	\$ 7,250	\$ 159,503	\$ 9,770	\$ 64,920	\$ 6,848	\$ 3,366,640	\$ 14,366,837

Dept No	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage/Benef	Salary	Overtime	On Call	Cart	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	508 Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
108660	EMPLOYEE HEALTH	1		200 2714	STAFF NURSE II	TANGILAO	JASMIN	\$30.67	\$ 63,794							\$ 63,794	\$ 17,964	\$ 494		\$ 925	\$ 180	\$ 4,692	\$ 298	\$ 24,553	\$ 89,347
108660	EMPLOYEE HEALTH	1		500 8013	WARD PROCESSING SECT	TEDYNOTAO	DARLENE MECA	\$15.94	\$ 33,155							\$ 33,155	\$ 9,387	\$ 494		\$ 481	\$ 180	\$ 2,588	\$ 222	\$ 15,299	\$ 46,454
		2	0						\$ 96,949							\$ 27,301	\$ 988	\$ -	\$ 1,405	\$ 360	\$ 7,278	\$ 520	\$ 37,859	\$ 134,801	

Employee Health

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wager	Salary	Overt	On Call	Weekend	Holiday	Total	Salary	Retirement	DDI	Soc	Medicare	Life	Medical	Dental	Total Ben	Total Sal +
1.08722	INFECTION CONTROL	1		900 2414	INFECTION CONTROL PRACTITIONER	DAMIAN	YVONNE S.N.	537.16	\$ 77,293					\$ 77,293	\$ 36,109	\$ 21,766	\$ 494		\$ 1,121	\$ 180	\$ 5,512	\$ 404	\$ 30,476	\$ 107,769
1.08722	INFECTION CONTROL		1	200 2718	STAFF NURSE I			\$17.96	\$ 36,109					\$ 36,109	\$ 10,168	\$ 494		\$ 524	\$ 100	\$ 1,410	\$ 221	\$ 12,998	\$ 49,107	
		1	1						\$ 113,402					\$ 113,402	\$ 31,934	\$ 988	\$ -	\$ 1,644	\$ 360	\$ 7,922	\$ 625	\$ 43,474	\$ 156,876	

Infection Control

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overtime	On Call	Cert	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
108750	QUALITY MANAGEMENT	1		900 2022	HOSPITAL UN SPECIALIST	SALCEDO	RICHARD	\$22.46	\$ 46,717	\$ 1,752					\$ 1,752	\$ 48,469	\$ 13,649	\$ 494	\$ -	\$ 703	\$ 180	\$ -	\$ -	\$ 15,026	\$ 63,495
108750	QUALITY MANAGEMENT	1		900 2403	HOSP RISK MGMT PROGRAM OFFICER	CABANENO	AURORA	\$28.89	\$ 60,091	\$ 2,253					\$ 2,253	\$ 62,345	\$ 17,595	\$ 494	\$ -	\$ 904	\$ 180	\$ -	\$ -	\$ 19,134	\$ 81,479
108750	QUALITY MANAGEMENT	1		900 2404	HOSPITAL UN SPECIALIST	PIZARRO	JOEY JEAN	\$27.05	\$ 56,264	\$ 2,110					\$ 2,110	\$ 58,374	\$ 16,438	\$ 494	\$ -	\$ 846	\$ 180	\$ -	\$ -	\$ 17,558	\$ 76,332
108750	QUALITY MANAGEMENT	1		900 2408	HOSPITAL UN SPECIALIST	TIRU	MARIA TERESA	\$31.62	\$ 65,770	\$ 2,466					\$ 2,466	\$ 68,236	\$ 19,215	\$ 494	\$ -	\$ 989	\$ 180	\$ -	\$ -	\$ 20,384	\$ 88,620
108750	QUALITY MANAGEMENT	1		500 2409	HOSPITAL UN SPECIALIST	MICAT, JR.	LUIS	\$24.20	\$ 50,386	\$ 1,888					\$ 1,888	\$ 52,274	\$ 14,706	\$ 494	\$ -	\$ 757	\$ 180	\$ -	\$ -	\$ 16,137	\$ 68,561
108750	QUALITY MANAGEMENT	1		500 2411	ADMINISTRATIVE ASSISTANT	AGUDON	NORMA	\$19.27	\$ 40,082	\$ 1,509					\$ 1,509	\$ 41,591	\$ 11,710	\$ 494	\$ -	\$ 603	\$ 180	\$ 1,410	\$ 222	\$ 12,987	\$ 54,572
108750	QUALITY MANAGEMENT	1		900 6138	HOSPITAL UN SPECIALIST			\$21.64	\$ 46,717	\$ 1,752					\$ 1,752	\$ 48,469	\$ 13,649	\$ 494	\$ -	\$ 703	\$ 180	\$ 1,410	\$ 222	\$ 16,658	\$ 65,127
		6	1						\$ 365,976	\$ 13,724	\$ -	\$ -	\$ -	\$ -	\$ 13,724	\$ 379,700	\$ 106,923	\$ 2,964	\$ -	\$ 5,505	\$ 1,260	\$ 1,410	\$ 222	\$ 118,284	\$ 497,986

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: NURSING - ICU CCU (6010)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$2,183,653	\$1,748,693	\$1,979,973	\$0	\$0	\$1,979,973
112	Overtime/Special Pay	\$520,698	\$493,312	\$215,369	\$0	\$0	\$215,369
113	Benefits	\$1,032,930	\$707,537	\$674,275	\$0	\$0	\$674,275
114	Ins Benefits (Medical/Dental/Life)	\$79,159	\$104,296	\$103,028	\$0	\$0	\$103,028
	TOTAL PERSONNEL SERVICES	\$3,816,440	\$3,053,838	\$2,972,645	\$0	\$0	\$2,972,645

OPERATIONS

220	TRAVEL- Off-Island/Local Mileage Re	\$4,200	\$9,860	\$14,860	\$0	\$0	14,860
230	CONTRACTUAL SERVICES:	\$0	\$0	\$300,500	\$0	\$0	\$300,500
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$116,980	\$65,524	\$166,719	\$0	\$0	\$166,719
250	EQUIPMENT:	\$4,400	\$147,382	\$54,336	\$0	\$0	\$54,336
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$500	\$30,492	\$35,500	\$0	\$0	\$35,500
	TOTAL OPERATIONS	\$126,080	\$253,258	\$571,915	\$0	\$0	\$571,915

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$40,000	\$0	\$9,000	\$0	\$0	\$9,000
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	TOTAL APPROPRIATIONS	\$3,982,520	\$3,307,096	\$3,553,562	\$0	\$0	\$3,553,562
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0.00	0.00	0.00	0	0	0.00
CLASSIFIED	43.25	37.67	43.01		0	43.01
TOTAL FTEs	43.25	37.67	43.01	0.00	0	43.01

Department	Account Number	Account Description	Dollars	Hours	Rate
1.06010 ICU/CCU					
	1.06010.00010	MGMT & SUPERVISION	52,338	2,080	25.1625
	1.06010.00039	NIGHT DIFFERENTIAL	0		
	1.06010.00050	MGMT & SUPERVISION-OVERTIME	3,568	100	35.6850
	1.06010.00051	CERTIFICATION PAY	59,938		
	1.06010.00052	ON CALL PAY	59,400		
	1.06010.00055	WEEKEND PAY	25,468		
	1.06010.00057	HOLIDAY LEAVE	0		
	1.06010.00058	CALL BACK	0		
	1.06010.00100	TECHNICIANS & SPECIALISTS	136,583	8,320	16.4163
	1.06010.00150	TECHNICIANS & SPECIALISTS-OVE	13,969	600	23.2813
	1.06010.00200	REGISTERED NURSES	1,506,234	57,198	26.3337
	1.06010.00250	REGISTERED NURSES-OVERTIME	185,621	4,010	46.2896
	1.06010.00400	NURSES & ORDERLIES	140,012	13,520	10.3559
	1.06010.00450	NURSES & ORDERLIES-OVERTIME	12,211	690	17.6974
	1.06010.01000	FICA TAX EXPENSE	326		
	1.06010.01001	MEDICARE TAX EXPENSE	31,832		
	1.06010.01250	GROUP DENTAL INSURANCE	8,142		
	1.06010.01300	GROUP HEALTH INSURANCE	94,886		
	1.06010.01400	GROUP LIFE INSURANCE	8,100		
	1.06010.01401	DC RET D&D INS	15,808		
	1.06010.01500	PENSION & RETIREMENT	618,209		
	1.06010.02000	MEDICAL-PHYSICIANS	300,000		
	1.06010.03100	PROSTHESIS	2,326		
	1.06010.03200	SUTURES & SURGICAL PACKS	500		
	1.06010.03700	IV SOLUTIONS	500		
	1.06010.03800	PHARMACEUTICALS	6,525		
	1.06010.04100	OTHER CHARGEABLE MEDICAL SUPP	90,923		
	1.06010.04150	OTHER MEDICAL CARE MATERIALS	50,232		
	1.06010.04500	CLEANING SUPPLIES	1,421		
	1.06010.04600	OFFICE & ADMINISTRATIVE SUPPL	14,292		
	1.06010.04800	INSTRUMENTS & MINOR MEDICAL E	53,095		
	1.06010.04900	OTHER MINOR EQUIPMENT	1,241		
	1.06010.06200	REPAIRS & MAINTENANCE	500		
	1.06010.08600	DUES & SUBSCRIPTIONS	30,500		
	1.06010.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.06010.08800	TRAVEL	14,860		
	1.06010.11241	CAPITAL PURCHASES	9,000		
	1.06010	Total Balance:	\$3,553,562	86,518	
		Grand Total:	\$3,553,562	86,518	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: NURSING - NICU (6070)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)	
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$1,796,924	\$1,680,201	\$2,159,818	\$0	\$0	\$2,126,974
112	Overtime/Special Pay	\$420,425	\$425,413	\$117,010	\$0	\$0	\$117,010
113	Benefits	\$844,964	\$669,700	\$696,323	\$0	\$0	\$686,598
114	Ins Benefits (Medical/Dental/Life)	\$43,279	\$55,194	\$52,246	\$0	\$0	\$52,246
TOTAL PERSONNEL SERVICES		\$3,105,592	\$2,830,508	\$3,025,397	\$0	\$0	\$2,982,828
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$0	\$0	\$500	\$0	\$0	\$500
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$90,150	\$115,930	\$117,150	\$0	\$0	\$117,150
250	EQUIPMENT:	\$25,218	\$28,618	\$35,825	\$0	\$0	\$35,825
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$1,260	\$15,685	\$13,600	\$0	\$0	\$13,600
TOTAL OPERATIONS		\$116,628	\$160,233	\$167,075	\$0	\$0	\$167,075
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	737,720	11,360	400,000	\$0	\$0	\$400,000
TOTAL APPROPRIATIONS		\$3,959,941	\$3,002,101	\$3,592,472	\$0	\$0	\$3,549,903

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0.00	0.00	0.00	0	0	0.00
CLASSIFIED		34.83	35.00	35.00	0	0	35.00
TOTAL FTEs		34.83	35.00	35.00	0	0	35.00

Department	Account Number	Account Description	Dollars	Hours	Rate
1.06070 NEONATAL					
	1.06070.00010	MGMT & SUPERVISION	121,493	3,120	38.9402
	1.06070.00050	MGMT & SUPERVISION-OVERTIME	2,444	40	61.1100
	1.06070.00051	CERTIFICATION PAY	215,631		
	1.06070.00052	ON CALL PAY	0		
	1.06070.00055	WEEKEND PAY	24,878		
	1.06070.00200	REGISTERED NURSES	1,530,604	54,772	27.9450
	1.06070.00250	REGISTERED NURSES-OVERTIME	100,573	2,400	41.9054
	1.06070.00400	NURSES & ORDERLIES	234,368	14,560	16.0967
	1.06070.00450	NURSES & ORDERLIES-OVERTIME	13,993	580	24.1259
	1.06070.01001	MEDICARE TAX EXPENSE	32,538		
	1.06070.01250	GROUP DENTAL INSURANCE	3,934		
	1.06070.01300	GROUP HEALTH INSURANCE	48,312		
	1.06070.01400	GROUP LIFE INSURANCE	6,840		
	1.06070.01401	DC RET D&D INS	15,314		
	1.06070.01500	PENSION & RETIREMENT	631,906		
	1.06070.04100	OTHER CHARGEABLE MEDICAL SUPP	67,600		
	1.06070.04150	OTHER MEDICAL CARE MATERIALS	41,400		
	1.06070.04600	OFFICE & ADMINISTRATIVE SUPPL	8,150		
	1.06070.04800	INSTRUMENTS & OTHER MINOR MED	19,625		
	1.06070.04900	OTHER MINOR EQUIPMENT	16,200		
	1.06070.06200	REPAIRS & MAINTENANCE	500		
	1.06070.08600	DUES & SUBSCRIPTIONS	8,600		
	1.06070.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.06070.08800	TRAVEL	0		
	1.06070.11241	CAPITAL PURCHASES	400,000		
		1.06070 Total Balance:	\$3,549,903	75,472	
		Grand Total:	\$3,549,903	75,472	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: NURSING - SURGICAL (6172)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$2,434,701	\$2,351,925	\$2,465,720	\$0	\$0	\$2,465,720
112	Overtime/Special Pay	\$448,971	\$576,251	\$148,224	\$0	\$0	\$148,224
113	Benefits	\$1,108,330	\$936,739	\$811,037	\$0	\$0	\$811,037
114	Ins Benefits (Medical/Dental/Life)	\$156,973	\$152,752	\$144,974			\$144,974
	TOTAL PERSONNEL SERVICES	\$4,148,975	\$4,017,667	\$3,569,955	\$0	\$0	\$3,569,955

OPERATIONS

220	TRAVEL- Off-Island/Local Mileage Re	\$3,300	\$0	\$10,000	\$0	\$0	\$10,000
230	CONTRACTUAL SERVICES:	\$0	\$0	\$39,300	\$0	\$0	\$39,300
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$109,700	\$108,023	\$165,195	\$0	\$0	\$165,195
250	EQUIPMENT:	\$35,450	\$48,990	\$79,870	\$0	\$0	\$79,870
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$500	\$6,950	\$5,950	\$0	\$0	\$5,950
	TOTAL OPERATIONS	\$148,950	\$163,963	\$300,315	\$0	\$0	\$300,315

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$39,000	\$11,000	\$24,000	\$0	\$0	\$24,000
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TOTAL APPROPRIATIONS	\$4,336,925	\$4,192,630	\$3,894,270	\$0	\$0	\$3,894,270
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0.00	0.00	0.00	0	0	0.00
CLASSIFIED	61.00	59.00	57.00	0	0	57.00
TOTAL FTEs	61.00	59.00	57.00	0	0	57.00

Department	Account Number	Account Description	Dollars	Hours	Rate
1.06172 SURGWARD					
	1.06172.00010	MGMT & SUPERVISION	69,316	2,080	33.3252
	1.06172.00050	MGMT & SUPERVISION-OVERTIME	3,823	80	47.7825
	1.06172.00051	CERTIFICATION PAY	36,027		
	1.06172.00052	ON CALL PAY	0		
	1.06172.00055	WEEKEND PAY	33,199		
	1.06172.00200	REGISTERED NURSES	1,598,018	66,600	23.9943
	1.06172.00250	REGISTERED NURSES-OVERTIME	104,604	3,040	34.4093
	1.06172.00300	LICENSED VOCATIONAL NURSES	36,537	2,080	17.5659
	1.06172.00350	LICENSED VOCATIONAL NURSES-OV	2,500	100	25.0025
	1.06172.00400	NURSES & ORDERLIES	692,623	45,760	15.1360
	1.06172.00450	NURSES & ORDERLIES-OVERTIME	37,297	1,760	21.1914
	1.06172.01000	FICA & MEDICARE TAXES	246		
	1.06172.01001	MEDICARE	37,902		
	1.06172.01250	GROUP DENTAL INSURANCE	10,672		
	1.06172.01300	GROUP MEDICAL INSURANCE	134,302		
	1.06172.01400	GROUP LIFE INSURANCE	10,620		
	1.06172.01401	DC RET D&D INS	26,182		
	1.06172.01500	PENSION & RETIREMENT	736,087		
	1.06172.02000	MEDICAL-PHYSICIANS	38,800		
	1.06172.03700	IV SOLUTIONS	500		
	1.06172.03800	PHARMACEUTICALS	8,973		
	1.06172.04100	OTHER CHARGEABLE MEDICAL SUPP	82,800		
	1.06172.04150	OTHER MEDICAL CARE MATERIALS	62,422		
	1.06172.04500	CLEANING SUPPLIES	500		
	1.06172.04600	OFFICE & ADMINISTRATIVE SUPPL	10,000		
	1.06172.04800	MEDICAL INSTRUMENTS	64,450		
	1.06172.04900	OTHER MINOR EQUIPMENT	15,420		
	1.06172.06200	REPAIRS & MAINTENANCE	500		
	1.06172.08600	DUES & SUBSCRIPTIONS	950		
	1.06172.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.06172.08800	TRAVEL	10,000		
	1.06172.11241	CAPITAL PURCHASES	24,000		
	1.06172	Total Balance:	\$3,894,270	121,500	
		Grand Total:	\$3,894,270	121,500	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: NURSING- MEDICAL/SURGICAL (6173)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Other Fund I/	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$2,689,139	\$2,690,987	\$3,051,389	\$0	\$0	\$3,051,389
112	Overtime/Special Pay	\$587,883	\$649,514	\$288,551	\$0	\$0	\$288,551
113	Benefits	\$1,254,139	\$1,067,928	\$1,029,848	\$0	\$0	\$1,029,848
114	Ins Benefits (Medical/Dental/Life)	\$148,239	\$154,747	\$128,672	\$0	\$0	\$128,672
	TOTAL PERSONNEL SERVICES	\$4,679,400	\$4,563,176	\$4,498,460	\$0	\$0	\$4,498,460

OPERATIONS

220	TRAVEL- Off-Island/Local Milenge Re	\$8,800	\$4,400	\$6,480	\$0	\$0	\$6,480
230	CONTRACTUAL SERVICES:	\$0	\$0	\$500	\$0	\$0	\$500
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$166,000	\$245,222	\$165,581	\$0	\$0	\$165,581
250	EQUIPMENT:	\$49,540	\$82,370	\$69,170	\$0	\$0	\$69,170
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$950	\$26,072	\$45,950	\$0	\$0	\$45,950
	TOTAL OPERATIONS	\$225,290	\$358,064	\$287,681	\$0	\$0	\$287,681

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$81,675	\$12,000	\$24,000	\$0	\$0	\$24,000
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	TOTAL APPROPRIATIONS	\$4,986,366	\$4,933,240	\$4,810,141	\$0	\$0	\$4,810,141
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I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0.00	0.00	0.00	0	0	0.00
CLASSIFIED	60.50	60.00	66.00	0	0	66.00
TOTAL FTEs	60.50	60.00	66.00	0	0	66.00

Department	Account Number	Account Description	Dollars	Hours	Rate
1.06173 M/S WARD					
	1.06173.00010	MGMT & SUPERVISION	421,498	21,493	19.6109
	1.06173.00039	NIGHT DIFFERENTIAL	0		
	1.06173.00050	MGMT & SUPERVISION-OVERTIME	8,673	260	33.3577
	1.06173.00051	CERTIFICATION PAY	142,697		
	1.06173.00052	ON CALL PAY	0		
	1.06173.00055	WEEKEND PAY	47,189		
	1.06173.00057	HOLIDAY LEAVE	0		
	1.06173.00058	TYPHOON STANDBY	0		
	1.06173.00200	REGISTERED NURSES	1,772,353	66,560	26.6279
	1.06173.00250	REGISTERED NURSES-OVERTIME	205,722	5,440	37.8166
	1.06173.00300	LICENSED VOCATIONAL NURSES	86,778	4,160	20.8601
	1.06173.00350	LICENSED VOCATIONAL NURSES-OV	4,363	180	24.2400
	1.06173.00400	NURSES & ORDERLIES	580,874	41,600	13.9633
	1.06173.00450	NURSES & ORDERLIES-OVERTIME	69,793	3,440	20.2887
	1.06173.01001	MEDICARE	48,429		
	1.06173.01250	GROUP DENTAL INSURANCE	10,542		
	1.06173.01300	GROUP HEALTH INSURANCE	118,130		
	1.06173.01400	GROUP LIFE INSURANCE	12,240		
	1.06173.01401	DC RET D&D INS	28,652		
	1.06173.01500	PENSION & RETIREMENT	940,527		
	1.06173.03100	PROSTHESIS	500		
	1.06173.03800	PHARMACEUTICALS	7,843		
	1.06173.04100	OTHER CHARGEABLE MEDICAL SUPP	82,800		
	1.06173.04150	OTHER MEDICAL CARE MATERIALS	62,422		
	1.06173.04500	CLEANING SUPPLIES	1,040		
	1.06173.04600	OFFICE & ADMINISTRATIVE SUPPL	10,976		
	1.06173.04800	MEDICAL INSTRUMENTS	66,170		
	1.06173.04900	OTHER MINOR EQUIPMENT	3,000		
	1.06173.06200	REPAIRS & MAINTENANCE	500		
	1.06173.08600	DUES & SUBSCRIPTIONS	40,950		
	1.06173.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.06173.08800	TRAVEL	6,480		
	1.06173.11241	CAPITAL PURCHASES	24,000		
		1.06173 Total Balance:	\$4,810,141	143,133	
		Grand Total:	\$4,810,141	143,133	

Function: HEALTH

Agency: GUAM MEMORIAL HOSPITAL AUTHORITY

Program: NURSING - PROGRSSIVE CARE UNIT (PCU) [formerly: MEDICAL TELEMETRY] (6174)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
					FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$2,629,788	\$2,846,475	\$3,367,887	\$0	\$0	\$3,367,887
112	Overtime/Special Pay	\$566,532	\$695,712	\$271,439	\$0	\$0	\$271,439
113	Benefits	\$1,225,010	\$1,139,091	\$1,126,538	\$0	\$0	\$1,126,538
114	Ins Benefits (Medical/Dental/Life)	\$157,400	\$162,621	\$140,262	\$0	\$0	\$140,262
TOTAL PERSONNEL SERVICES		\$4,578,730	\$4,843,898	\$4,906,125	\$0	\$0	\$4,906,125
OPERATIONS							
220	TRAVEL- Off-Island/Local Milenge Reimburs.	\$4,000	\$0	\$2,000	\$0	\$0	\$2,000
230	CONTRACTUAL SERVICES:	\$7,000	\$0	\$607	\$0	\$0	\$607
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$160,000	\$125,000	\$66,543	\$0	\$0	\$66,543
250	EQUIPMENT:	\$50,780	\$32,050	\$25,500	\$0	\$0	\$25,500
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$150	\$15,883	\$0	\$0	\$0	\$0
TOTAL OPERATIONS		\$221,930	\$172,933	\$94,650	\$0	\$0	\$94,650
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	6,000	6,000	316,000	\$0	\$0	\$316,000
TOTAL APPROPRIATIONS		\$4,806,660	\$5,022,831	\$5,316,776	\$0	\$0	\$5,316,776

I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED	0.00	0.00	0.00	0	0	0	0.00
CLASSIFIED	63.33	68.00	74.00	0	0	0	74.00
TOTAL FTEs	63.33	68.00	74.00	0	0	0	74.00

Department	Account Number	Account Description	Dollars	Hours	Rate
1.06174 TELEMETRY					
	1.06174.00010	MGMT & SUPERVISION	67,974	2,080	32.6800
	1.06174.00050	MGMT & SUPERVISION-OVERTIME	3,922	80	49.0200
	1.06174.00051	CERTIFICATION PAY	99,736		
	1.06174.00052	ON CALL PAY	0		
	1.06174.00055	WEEKEND PAY	44,259		
	1.06174.00100	TECHNICIANS & SPECIALISTS	218,317	12,480	17.4933
	1.06174.00150	TECHNICIANS & SPECIALISTS-OVE	22,328	900	24.8088
	1.06174.00200	REGISTERED NURSES	2,540,507	108,159	23.4886
	1.06174.00250	REGISTERED NURSES-OVERTIME	213,361	5,990	35.6196
	1.06174.00400	NURSES & ORDERLIES	397,094	31,200	12.7274
	1.06174.00450	NURSES & ORDERLIES-OVERTIME	31,828	1,840	17.2976
	1.06174.00900	OTHER SALARIES & WAGES	0		
	1.06174.01001	MEDICARE	52,770		
	1.06174.01250	GROUP DENTAL INSURANCE	11,260		
	1.06174.01300	GROUP MEDICAL INSURANCE	129,002		
	1.06174.01400	GROUP LIFE INSURANCE	13,860		
	1.06174.01401	DC RET D&D INS	35,074		
	1.06174.01500	GROUP PENSION & RETIREMENT	1,024,834		
	1.06174.03100	PROSTHESIS	500		
	1.06174.03800	PHARMACEUTICALS	5,543		
	1.06174.04100	OTHER CHARGEABLE MEDICAL SUPP	30,000		
	1.06174.04150	OTHER MEDICAL CARE MATERIALS	15,000		
	1.06174.04500	CLEANING SUPPLIES	500		
	1.06174.04600	OFFICE & ADMINISTRATIVE SUPPL	15,000		
	1.06174.04800	MEDICAL INSTRUMENTS	24,500		
	1.06174.04900	OTHER MINOR EQUIPMENT	1,000		
	1.06174.06200	REPAIRS & MAINTENANCE	607		
	1.06174.08700	OUTSIDE TRAINING SESSIONS	0		
	1.06174.08800	TRAINING	2,000		
	1.06174.11241	CAPITAL PURCHASES	316,000		
		1.06174 Total Balance:	\$5,316,776	162,729	
		Grand Total:	\$5,316,776	162,729	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: NURSING - PEDIATRICS (6290)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$1,283,550	\$1,448,030	\$1,617,689	\$0	\$0	\$1,617,689
112	Overtime/Special Pay	\$271,727	\$319,686	\$112,414	\$0	\$0	\$112,414
113	Benefits	\$593,782	\$564,320	\$530,573	\$0	\$0	\$530,573
114	Ins Benefits (Medical/Dental/Life)	\$64,958	\$57,664	\$63,986			\$63,986
	TOTAL PERSONNEL SERVICES	\$2,214,017	\$2,389,701	\$2,324,662	\$0	\$0	\$2,324,662

OPERATIONS

220	TRAVEL- Off-Island/Local Milenge Re	\$3,800	\$12,000	\$12,000	\$0	\$0	\$12,000
230	CONTRACTUAL SERVICES:	\$0	\$0	\$500	\$0	\$0	\$500
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$42,550	\$98,000	\$110,584	\$0	\$0	\$110,584
250	EQUIPMENT:	\$9,235	\$28,150	\$0	\$0	\$0	\$0
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$0	\$11,558	\$0	\$0	\$0	\$0
	TOTAL OPERATIONS	\$55,585	\$149,708	\$123,084	\$0	\$0	\$123,084

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	71,500	28,000	100,000	\$0	\$0	\$100,000
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TOTAL APPROPRIATIONS	\$2,341,102	\$2,567,409	\$2,547,747	\$0	\$0	\$2,547,747
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I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0.00	0.00	0.00	0	0	0.00
CLASSIFIED	27.00	31.50	32.50	0	0	32.50
TOTAL FTEs	27.00	31.50	32.50	0	0	32.50

Department	Account Number	Account Description	Dollars	Hours	Rate
1.06290 PEDIATRIC					
	1.06290.00010	MGMT & SUPERVISION	89,302	2,080	42.9337
	1.06290.00050	MGMT & SUPERVISION-OVERTIME	4,278	70	61.1100
	1.06290.00051	CERTIFICATION PAY	69,235		
	1.06290.00052	ON CALL PAY	0		
	1.06290.00055	WEEKEND PAY	24,887		
	1.06290.00200	REGISTERED NURSES	1,184,415	44,720	26.4851
	1.06290.00250	REGISTERED NURSES-OVERTIME	48,698	1,230	39.5921
	1.06290.00300	LICENSED VOCATIONAL NURSES	31,200	2,080	15.0000
	1.06290.00350	LICENSED VOCATIONAL NURSES-OV	52,708	2,150	24.5156
	1.06290.00400	NURSES & ORDERLIES	218,650	16,640	13.1400
	1.06290.00450	NURSES & ORDERLIES-OVERTIME	6,730	350	19.2288
	1.06290.01001	MEDICARE	25,086		
	1.06290.01250	GROUP DENTAL INSURANCE	6,214		
	1.06290.01300	GROUP HEALTH INSURANCE	57,772		
	1.06290.01400	GROUP LIFE INSURANCE	5,940		
	1.06290.01401	DC RET D&D INS	12,350		
	1.06290.01500	PENSION & RETIREMENT	487,197		
	1.06290.03800	PHARMACEUTICALS	3,529		
	1.06290.04100	OTHER CHARGEABLE MEDICAL SUPP	60,000		
	1.06290.04150	OTHER MED CARE MAT & SUPPLIES	40,000		
	1.06290.04300	FOOD-OTHER	2,571		
	1.06290.04500	CLEANING SUPPLIES	1,484		
	1.06290.04600	OFFICE & ADMINISTRATIVE SUPPL	3,000		
	1.06290.04800	INSTRUMENTS & OTHER MINOR MED	0		
	1.06290.04900	OTHER MINOR EQUIPMENT	0		
	1.06290.06200	REPAIRS & MAINTENANCE	500		
	1.06290.08600	DUES & SUBSCRIPTIONS	0		
	1.06290.08700	OUTSIDE TRAINING SESSIONS	0		
	1.06290.08800	TRAVEL	12,000		
	1.06290.11241	CAPITAL PURCHASES	100,000		
		1.06290 Total Balance:	\$2,547,747	69,320	
		Grand Total:	\$2,547,747	69,320	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: NURSING- OBSTETRICS (6380)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)	

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$1,204,782	\$1,229,327	\$1,419,823	\$0	\$0	\$1,419,823
112	Overtime/Special Pay	\$277,687	\$268,090	\$96,463	\$0	\$0	\$96,463
113	Benefits	\$568,093	\$469,570	\$451,573	\$0	\$0	\$451,573
114	Ins Benefits (Medical/Dental/Life)	\$59,851	\$69,920	\$74,216	\$0	\$0	\$74,216
TOTAL PERSONNEL SERVICES		\$2,110,413	\$2,036,906	\$2,042,075	\$0	\$0	\$2,042,075

OPERATIONS

220	TRAVEL- Off-Island/Local Mileage Re	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$0	\$0	\$500	\$0	\$0	\$500
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$58,000	\$85,750	\$150,566	\$0	\$0	\$150,566
250	EQUIPMENT:	\$77,319	\$66,194	\$121,494	\$0	\$0	\$121,494
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$2,300	\$23,013	\$7,300	\$0	\$0	\$7,300
TOTAL OPERATIONS		\$137,619	\$174,957	\$279,860	\$0	\$0	\$279,860

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$12,000	\$34,750	\$564,000	\$0	\$0	\$564,000
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TOTAL APPROPRIATIONS		\$2,260,032	\$2,246,613	\$2,885,934	\$0	\$0	\$2,885,934
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0.00	0.00	0.00	0	0	0.00
CLASSIFIED	28.67	28.50	32.00	0	0	32.00
TOTAL FTEs	28.67	28.50	32.00	0	0	32.00

Department	Account Number	Account Description	Dollars	Hours	Rate
1.06380 OB/GYN					
	1.06380.00010	MGMT & SUPERVISION	189,593	8,320	22.7876
	1.06380.00050	MGMT & SUPERVISION-OVERTIME	6,952	290	23.9721
	1.06380.00051	CERTIFICATION PAY	64,442		
	1.06380.00052	ON CALL PAY	0		
	1.06380.00055	WEEKEND PAY	30,232		
	1.06380.00200	REGISTERED NURSES	560,523	20,800	26.9482
	1.06380.00250	REGISTERED NURSES-OVERTIME	45,903	1,050	43.7170
	1.06380.00300	LICENSED VOCATIONAL NURSES	252,636	14,560	17.3514
	1.06380.00350	LICENSED VOCATIONAL NURSES-OV	22,983	900	25.5367
	1.06380.00400	NURSES & ORDERLIES	322,397	22,880	14.0908
	1.06380.00450	NURSES & ORDERLIES-OVERTIME	20,625	940	21.9411
	1.06380.01000	FICA & MEDICARE TAXES	513		
	1.06380.01001	MEDICARE	21,986		
	1.06380.01250	GROUP DENTAL INSURANCE	7,088		
	1.06380.01300	GROUP HEALTH INSURANCE	67,128		
	1.06380.01400	GROUP LIFE INSURANCE	5,940		
	1.06380.01401	DC RET D&D INS	10,374		
	1.06380.01500	PENSION & RETIREMENT	412,760		
	1.06380.03300	SURGICAL PACKS & SHEETS	8,663		
	1.06380.03800	PHARMACEUTICALS	500		
	1.06380.04100	OTHER CHARGEABLE MEDICAL SUPP	60,000		
	1.06380.04150	OTHER MEDICAL CARE MATERIALS	60,000		
	1.06380.04300	FOOD-OTHER	903		
	1.06380.04500	CLEANING SUPPLIES	500		
	1.06380.04600	OFFICE & ADMINISTRATIVE SUPPL	20,000		
	1.06380.04800	INSTRUMENTS & OTHER MINOR MED	102,575		
	1.06380.04900	OTHER MINOR EQUIPMENT	18,919		
	1.06380.06200	REPAIRS & MAINTENANCE	500		
	1.06380.08600	DUES & SUBSCRIPTIONS	2,300		
	1.06380.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.06380.11241	CAPITAL PURCHASES	564,000		
	1.06380	Total Balance:	\$2,885,934	69,740	
		Grand Total:	\$2,885,934	69,740	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: Nursing - SKILLED NURSING UNIT (6580)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 Federal Fund(s)	FY 2017 Pharm Fund		

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$1,796,500	\$1,729,321	\$1,934,853	\$0	\$0	\$1,934,853
112	Overtime/Special Pay	\$270,734	\$311,031	\$134,890	\$0	\$0	\$134,890
113	Benefits	\$795,723	\$656,854	\$639,903	\$0	\$0	\$639,903
114	Ins Benefits (Medical/Dental/Life)	\$81,391	\$120,195	\$108,062	\$0	\$0	\$108,062
TOTAL PERSONNEL SERVICES		\$2,944,348	\$2,817,402	\$2,817,708	\$0	\$0	\$2,817,708

OPERATIONS

220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$14,100	\$14,100	\$16,100	\$0	\$0	\$16,100
230	CONTRACTUAL SERVICES:	\$1,500	\$0	\$0	\$0	\$0	\$0
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$219,852	\$214,852	\$220,534	\$0	\$0	\$220,534
250	EQUIPMENT:	\$21,150	\$36,145	\$56,889	\$0	\$0	\$56,889
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$0	\$9,935	\$6,895	\$0	\$0	\$6,895
TOTAL OPERATIONS		\$256,602	\$275,032	\$300,418	\$0	\$0	\$300,418

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$37,000	\$12,000	\$52,000	\$0	\$0	\$52,000
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TOTAL APPROPRIATIONS		\$3,237,950	\$3,104,433	\$3,170,126	\$0	\$0	\$3,170,126
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0.00	0.00	0.00	0	0	0.00
CLASSIFIED	47.00	44.67	45.34	0	0	45.34
TOTAL FTEs	47.00	44.67	45.34	0	0	45.34

Department	Account Number	Account Description	Dollars	Hours	Rate
1.06580 SKILL NUR					
	1.06580.00010	MGMT & SUPERVISION	116,452	4,160	27.9933
	1.06580.00050	MGMT & SUPERVISION-OVERTIME	3,469	80	43.3650
	1.06580.00051	CERTIFICATION PAY	34,937		
	1.06580.00052	ON CALL PAY	0		
	1.06580.00055	WEEKEND PAY	22,333		
	1.06580.00200	REGISTERED NURSES	798,277	29,813	26.7762
	1.06580.00250	REGISTERED NURSES-OVERTIME	66,355	1,590	41.7326
	1.06580.00300	LICENSED VOCATIONAL NURSES	315,563	14,560	21.6733
	1.06580.00350	LICENSED VOCATIONAL NURSES-OV	27,780	900	30.8671
	1.06580.00400	NURSES & ORDERLIES	610,818	42,640	14.3250
	1.06580.00450	NURSES & ORDERLIES-OVERTIME	36,284	1,855	19.5601
	1.06580.00500	CLERICAL & ADMINISTRATIVE	36,473	2,080	17.5350
	1.06580.00550	CLERICAL & ADMINISTRATIVE-OT	1,002	40	25.0500
	1.06580.01001	MEDICARE	30,011		
	1.06580.01250	GROUP DENTAL INSURANCE	8,480		
	1.06580.01300	GROUP HEALTH INSURANCE	99,582		
	1.06580.01400	GROUP LIFE INSURANCE	8,280		
	1.06580.01401	DC RET D&D INS	18,772		
	1.06580.01500	PENSION & RETIREMENT	582,840		
	1.06580.03600	OXYGEN & OTHER MEDICAL GAS	83,300		
	1.06580.03700	IV SOLUTIONS	1,493		
	1.06580.03800	PHARMACEUTICALS	2,850		
	1.06580.04100	OTHER CHARGEABLE MEDICAL SUPP	96,000		
	1.06580.04150	OTHER MEDICAL CARE MATERIALS	30,252		
	1.06580.04300	FOOD-OTHER	500		
	1.06580.04500	CLEANING SUPPLIES	839		
	1.06580.04600	OFFICE & ADMINISTRATIVE SUPPL	5,300		
	1.06580.04800	INSTRUMENTS & MINOR MEDICAL E	54,220		
	1.06580.04900	OTHER MINOR EQUIPMENT	2,669		
	1.06580.08600	DUES & SUBSCRIPTIONS	1,895		
	1.06580.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.06580.08800	TRAVEL	16,100		
	1.06580.11241	CAPITAL PURCHASES	52,000		
	1.06580	Total Balance:	\$3,170,126	97,718	
		Grand Total:	\$3,170,126	97,718	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: NURSING - EMERGENCY DEPT (7010)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$3,230,392	\$2,517,845	\$2,636,140	\$0	\$0	\$2,636,140
112	Overtime/Special Pay	\$458,649	\$646,578	\$300,311	\$0	\$0	\$300,311
113	Benefits	\$1,412,444	\$1,016,035	\$913,736	\$0	\$0	\$913,736
114	Ins Benefits (Medical/Dental/Life)	\$125,103	\$149,810	\$147,208	\$0	\$0	\$147,208
	TOTAL PERSONNEL SERVICES	\$5,226,588	\$4,330,268	\$3,997,395	\$0	\$0	\$3,997,395

OPERATIONS

220	TRAVEL- Off-Island/Local Milenge Re	\$3,000	\$10,550	\$7,310	\$0	\$0	\$7,310
230	CONTRACTUAL SERVICES:	\$30,300	\$35,000	\$1,745,494	\$0	\$0	\$1,745,494
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$281,900	\$1,045,763	\$831,335	\$0	\$0	\$831,335
250	EQUIPMENT:	\$19,900	\$53,712	\$53,058	\$0	\$0	\$53,058
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$228	\$9,104	\$709	\$0	\$0	\$709
	TOTAL OPERATIONS	\$335,328	\$1,154,129	\$2,637,906	\$0	\$0	\$2,637,906

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$110,000	\$22,000	\$185,000	\$0	\$0	\$185,000
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	TOTAL APPROPRIATIONS	\$5,671,916	\$5,506,397	\$6,820,300	\$0	\$0	\$6,820,300
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0.00	0.00	0.00	0	0	0.00
CLASSIFIED	70.08	65.00	58.83	0	0	58.83
TOTAL FTEs	70.08	65.00	58.83	0	0	58.83

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07010 ER					
	1.07010.00010	MGMT & SUPERVISION	152,568	4,160	36.6750
	1.07010.00039	NIGHT DIFFERENTIAL	0		
	1.07010.00050	MGMT & SUPERVISION-OVERTIME	22,005	400	55.0125
	1.07010.00051	CERTIFICATION PAY	61,990		
	1.07010.00052	ON CALL PAY	51,975		
	1.07010.00055	WEEKEND PAY	36,656		
	1.07010.00057	HOLIDAY LEAVE	0		
	1.07010.00058	TYPHOON STANDBY	0		
	1.07010.00100	TECHNICIANS & SPECIALISTS	573,297	39,520	14.5065
	1.07010.00150	TECHNICIANS & SPECIALISTS-OVE	78,862	3,600	21.9061
	1.07010.00200	REGISTERED NURSES	1,505,104	62,744	23.9880
	1.07010.00250	REGISTERED NURSES-OVERTIME	171,840	4,550	37.7670
	1.07010.00300	LICENSED VOCATIONAL NURSES	117,166	6,240	18.7767
	1.07010.00350	LICENSED VOCATIONAL NURSES-OV	16,899	600	28.1650
	1.07010.00400	NURSES & ORDERLIES	137,384	10,400	13.2100
	1.07010.00450	NURSES & ORDERLIES-OVERTIME	10,705	540	19.8239
	1.07010.01000	FICA & MEDICARE TAXES	396		
	1.07010.01001	MEDICARE	42,579		
	1.07010.01250	GROUP DENTAL INSURANCE	12,660		
	1.07010.01300	GROUP HEALTH INSURANCE	134,548		
	1.07010.01400	GROUP LIFE INSURANCE	12,240		
	1.07010.01401	DC RET D&D INS	31,616		
	1.07010.01500	PENSION & RETIREMENT	826,905		
	1.07010.02000	MEDICAL-PHYSICIANS	1,708,494		
	1.07010.02600	HOUSE PATIENT DOCTOR FEES	36,500		
	1.07010.03100	PROSTHESIS	6,000		
	1.07010.03200	SUTURES & SURGICAL PACKS	80,000		
	1.07010.03300	SURGICAL PACKS & SHEETS	250,000		
	1.07010.03700	IV SOLUTIONS	150,000		
	1.07010.03800	PHARMACEUTICALS	66,835		
	1.07010.04100	OTHER CHARGEABLE MEDICAL SUPP	125,000		
	1.07010.04150	OTHER MEDICAL CARE MATERIALS	120,000		
	1.07010.04600	OFFICE & ADMINISTRATIVE EXPEN	33,500		
	1.07010.04800	INSTRUMENTS & OTHER MINOR MED	47,832		
	1.07010.04900	OTHER MINOR EQUIPMENT	5,226		
	1.07010.06200	REPAIRS & MAINTENANCE	500		
	1.07010.06903	SOFTWARE SUPPORT	0		
	1.07010.08600	DUES & SUBSCRIPTIONS	709		
	1.07010.08700	OUTSIDE TRAINING SESSIONS	0		
	1.07010.08800	TRAVEL	7,310		
	1.07010.11241	CAPITAL PURCHASES	185,000		
	1.07010	Total Balance:	\$6,820,300	132,754	
		Grand Total:	\$6,820,300	132,754	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: NURSING - LABOR & DELIVERY (7400)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$1,898,190	\$1,757,308	\$2,201,434	\$0	\$0	\$2,201,434
112	Overtime/Special Pay	\$436,443	\$528,707	\$116,285	\$0	\$0	\$116,285
113	Benefits	\$890,077	\$731,339	\$688,858	\$0	\$0	\$688,858
114	Ins Benefits (Medical/Dental/Life)	\$81,232	\$86,144	\$99,566	\$0	\$0	\$99,566
	TOTAL PERSONNEL SERVICES	\$3,305,942	\$3,103,498	\$3,106,143	\$0	\$0	\$3,106,143

OPERATIONS

220	TRAVEL- Off-Island/Local Mileage Re	\$4,620	\$4,620	\$9,860	\$0	\$0	\$9,860
230	CONTRACTUAL SERVICES:	\$0	\$0	\$0	\$0	\$0	\$0
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$472,521	\$417,834	\$498,636	\$0	\$0	\$498,636
250	EQUIPMENT:	\$20,850	\$28,250	\$40,650	\$0	\$0	\$40,650
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$4,050	\$57,687	\$0	\$0	\$0	\$0
	TOTAL OPERATIONS	\$502,041	\$508,391	\$549,146	\$0	\$0	\$549,146

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$52,421	\$31,000	\$80,000	\$0	\$0	\$80,000
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TOTAL APPROPRIATIONS	\$3,860,404	\$3,642,889	\$3,735,290	\$0	\$0	\$3,735,290
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0.00	0.00	0.00	0.0	0.0	0.00
CLASSIFIED	36.00	34.50	36.50	0.0	0.0	36.50
TOTAL FTEs	36.00	34.50	36.50	0.0	0.0	36.50

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07400 L & D					
	1.07400.00010	MGMT & SUPERVISION	108,315	3,120	34.7164
	1.07400.00050	MGMT & SUPERVISION-OVERTIME	2,169	40	54.2138
	1.07400.00051	CERTIFICATION PAY	195,904		
	1.07400.00052	ON CALL PAY	47,438		
	1.07400.00055	WEEKEND PAY	34,017		
	1.07400.00100	TECHNICIANS & SPECIALISTS	276,455	16,640	16.6139
	1.07400.00150	TECHNICIANS & SPECIALISTS-OVE	6,809	280	24.3184
	1.07400.00200	REGISTERED NURSES	1,420,008	47,840	29.6824
	1.07400.00250	REGISTERED NURSES-OVERTIME	104,592	2,432	43.0067
	1.07400.00300	LICENSED VOCATIONAL NURSES	35,293	2,080	16.9680
	1.07400.00350	LICENSED VOCATIONAL NURSES-OV	2,715	112	24.2400
	1.07400.00400	NURSES & ORDERLIES	84,004	6,240	13.4621
	1.07400.00450	NURSES & ORDERLIES-OVERTIME	0		
	1.07400.01001	MEDICARE	32,714		
	1.07400.01250	GROUP DENTAL INSURANCE	7,244		
	1.07400.01300	GROUP HEALTH INSURANCE	92,322		
	1.07400.01400	GROUP LIFE INSURANCE	6,480		
	1.07400.01401	DC RET D&D INS	14,326		
	1.07400.01500	PENSION & RETIREMENT	635,338		
	1.07400.03200	SUTURES & SURGICAL PACKS	41,234		
	1.07400.03300	SURGICAL PACKS & SHEETS	72,223		
	1.07400.03700	IV SOLUTIONS	20,896		
	1.07400.03800	PHARMACEUTICALS	33,019		
	1.07400.04100	OTHER CHARGEABLE MEDICAL SUPP	166,362		
	1.07400.04150	OTHER MEDICAL CARE MATERIALS	152,166		
	1.07400.04300	FOOD-OTHER	500		
	1.07400.04600	OFFICE & ADMINISTRATIVE SUPPL	12,236		
	1.07400.04800	INSTRUMENT & OTHER MEDICAL EQ	25,000		
	1.07400.04900	OTHER MINOR EQUIPMENT	15,650		
	1.07400.08600	DUES & SUBSCRIPTIONS	0		
	1.07400.08700	OUTSIDE TRAINING SESSIONS	0		
	1.07400.08800	TRAVEL	9,860		
	1.07400.11241	CAPITAL PURCHASES	80,000		
		1.07400 Total Balance:	\$3,735,290	78,784	
		Grand Total:	\$3,735,290	78,784	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: NURSING - OPERATING ROOM (7420)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$1,903,026	\$1,571,150	\$1,944,323	\$0	\$0	\$1,944,323
112	Overtime/Special Pay	\$128,283	\$351,668	\$160,255	\$0	\$0	\$160,255
113	Benefits	\$777,865	\$579,133	\$647,176	\$0	\$0	\$647,176
114	Ins Benefits (Medical/Dental/Life)	\$65,322	\$69,939	\$83,226	\$0	\$0	\$83,226
TOTAL PERSONNEL SERVICES		\$2,874,496	\$2,571,891	\$2,834,980	\$0	\$0	\$2,834,980
OPERATIONS							
220	TRAVEL- Off-Island/Local Milenge Reimburs.	\$0	\$10,550	\$7,900	\$0	\$0	\$7,900
230	CONTRACTUAL SERVICES:	\$0	\$0	\$500	\$0	\$0	\$500
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$2,591,065	\$2,260,000	\$2,496,945	\$0	\$0	\$2,496,945
250	EQUIPMENT:	\$6,702	\$7,467	\$21,780	\$0	\$0	\$21,780
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$2,045	\$14,795	\$7,855	\$0	\$0	\$7,855
TOTAL OPERATIONS		\$2,599,812	\$2,292,812	\$2,534,980	\$0	\$0	\$2,534,980
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	1,016,000	1,010,000	12,000	\$0	\$0	\$12,000
TOTAL APPROPRIATIONS		\$6,490,308	\$5,874,703	\$5,381,961	\$0	\$0	\$5,381,961

I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0.00	0.00	0.00	0	0	0.00
CLASSIFIED		37.33	34.67	38.50	0	0	38.50
TOTAL FTEs		37.33	34.67	38.50	0	0	38.50

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07420	OR				
	1.07420.00010	MGMT & SUPERVISION	86,798	2,080	41.7300
	1.07420.00039	NIGHT DIFFERENTIAL	0		
	1.07420.00050	MGMT & SUPERVISION-OVERTIME	6,259	100	62.5950
	1.07420.00051	CERTIFICATION PAY	92,426		
	1.07420.00052	ON CALL PAY	225,803		
	1.07420.00055	WEEKEND PAY	0		
	1.07420.00057	HOLIDAY LEAVE	0		
	1.07420.00058	TYPHOON STANDBY	0		
	1.07420.00100	TECHNICIANS & SPECIALISTS	355,217	24,960	14.2315
	1.07420.00150	TECHNICIANS & SPECIALISTS-OVE	40,987	1,920	21.3472
	1.07420.00200	REGISTERED NURSES	996,082	36,052	27.6290
	1.07420.00250	REGISTERED NURSES-OVERTIME	104,259	2,480	42.0399
	1.07420.00300	LICENSED VOCATIONAL NURSES	75,837	4,160	18.2300
	1.07420.00350	LICENSED VOCATIONAL NURSES-OV	8,750	320	27.3450
	1.07420.00400	NURSES & ORDERLIES	126,748	10,400	12.1873
	1.07420.00450	NURSES & ORDERLIES-OVERTIME	0		
	1.07420.01000	FICA & MEDICARE TAXES	328		
	1.07420.01001	MEDICARE	30,728		
	1.07420.01250	GROUP DENTAL INSURANCE	6,914		
	1.07420.01300	GROUP HEALTH INSURANCE	76,312		
	1.07420.01400	GROUP LIFE INSURANCE	7,380		
	1.07420.01401	DC RET D&D INS	16,302		
	1.07420.01500	PENSION & RETIREMENT	596,757		
	1.07420.03100	PROSTHESIS	350,000		
	1.07420.03200	SUTURES & SURGICAL PACKS	300,000		
	1.07420.03300	SURGICAL PACKS & SHEETS	103,000		
	1.07420.03400	SURGICAL SUPPLIES-GENERAL	7,113		
	1.07420.03600	OXYGEN & OTHER MEDICAL GASES	50,000		
	1.07420.03700	IV SOLUTIONS	75,500		
	1.07420.03800	PHARMACEUTICALS	20,332		
	1.07420.04000	RADIOACTIVE BADGES	500		
	1.07420.04100	OTHER CHARGEABLE MEDICAL SUPP	1,050,500		
	1.07420.04150	OTHER MEDICAL CARE MATERIALS	515,000		
	1.07420.04600	OFFICE & ADMINISTRATIVE SUPPL	25,000		
	1.07420.04800	INSTRUMENTS & OTHER MINOR MED	13,680		
	1.07420.04900	OTHER MINOR EQUIPMENT	8,100		
	1.07420.06200	REPAIRS & MAINTENANCE	500		
	1.07420.08600	DUES & SUBSCRIPTIONS	2,855		
	1.07420.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.07420.08800	TRAVEL	7,900		
	1.07420.11241	CAPITAL PURCHASES	12,000		
		1.07420 Total Balance:	\$5,400,868	82,472	
		Grand Total:	\$5,400,868	82,472	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: NURSING - HEMODIALYSIS (7740)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Other Fund I/	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$692,915	\$673,760	\$810,705	\$0	\$0	\$810,705
112	Overtime/Special Pay	\$127,705	\$150,770	\$100,615	\$0	\$0	\$100,615
113	Benefits	\$312,684	\$261,218	\$278,784	\$0	\$0	\$278,784
114	Ins Benefits (Medical/Dental/Life)	\$27,407	\$24,629	\$29,888	\$0	\$0	\$29,888
	TOTAL PERSONNEL SERVICES	\$1,160,711	\$1,110,377	\$1,219,992	\$0	\$0	\$1,219,992

OPERATIONS

220	TRAVEL- Off-Island/Local Mileage Re	\$5,300	\$5,300	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$0	\$0	\$3,000	\$0	\$0	\$3,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$245,405	\$240,405	\$319,428	\$0	\$0	\$319,428
250	EQUIPMENT:	\$4,290	\$8,160	\$21,780	\$0	\$0	\$21,780
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$0	\$5,000	\$10,058	\$0	\$0	\$10,058
	TOTAL OPERATIONS	\$254,995	\$258,865	\$354,266	\$0	\$0	\$354,266

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$180,000	\$12,000	\$12,000	\$0	\$0	\$12,000
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TOTAL APPROPRIATIONS	\$1,595,706	\$1,381,242	\$1,586,259	\$0	\$0	\$1,586,259
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I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0	0	0	0	0	0
CLASSIFIED	13.00	13.00	14.00	0	0	14.00
TOTAL FTEs	13.00	13.00	14.00	0	0	14.00

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07740 DIALYSIS					
	1.07740.00010	MGMT & SUPERVISION	86,143	2,080	41.4150
	1.07740.00050	MGMT & SUPERVISION-OVERTIME	14,630	250	58.5213
	1.07740.00051	CERTIFICATION PAY	34,204		
	1.07740.00052	ON CALL PAY	25,179		
	1.07740.00055	WEEKEND PAY	6,898		
	1.07740.00200	REGISTERED NURSES	633,684	24,960	25.3880
	1.07740.00250	REGISTERED NURSES-OVERTIME	85,985	2,200	39.0842
	1.07740.00400	NURSES & ORDERLIES	24,597	2,080	11.8255
	1.07740.00450	NURSES & ORDERLIES-OVERTIME	0		
	1.07740.01001	MEDICARE	13,214		
	1.07740.01250	GROUP DENTAL INSURANCE	2,168		
	1.07740.01300	GROUP HEALTH INSURANCE	27,720		
	1.07740.01400	GROUP LIFE INSURANCE	2,520		
	1.07740.01401	DC RET D&D INS	6,422		
	1.07740.01500	PENSION & RETIREMENT	256,628		
	1.07740.03700	IV SOLUTIONS	12,000		
	1.07740.03800	PHARMACEUTICALS	6,617		
	1.07740.04100	OTHER CHARGEABLE MEDICAL SUPP	287,067		
	1.07740.04150	OTHER MEDICAL CARE MATERIALS	9,230		
	1.07740.04300	FOOD-OTHER	2,014		
	1.07740.04600	OFFICE & ADMINISTRATIVE EXPEN	2,500		
	1.07740.04900	OTHER MINOR EQUIPMENT	21,780		
	1.07740.05000	OTHER-NON MEDICAL	5,058		
	1.07740.06200	REPAIRS & MAINTENANCE	500		
	1.07740.07501	RENTAL/LEASE COPIER	2,500		
	1.07740.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.07740.08800	TRAVEL	0		
	1.07740.11241	CAPITAL PURCHASES	12,000		
		1.07740 Total Balance:	\$1,586,259	31,570	
		Grand Total:	\$1,586,259	31,570	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: NURSING ADMINISTRATION (8721)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)	

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$1,173,982	\$1,170,671	\$1,229,956	\$0	\$0	\$1,229,956
112	Overtime/Special Pay	\$111,434	\$135,773	\$37,986	\$0	\$0	\$37,986
113	Benefits	\$491,585	\$413,433	\$386,133	\$0	\$0	\$386,133
114	Ins Benefits (Medical/Dental/Life)	\$37,520	\$58,147	\$45,292	\$0	\$0	\$45,292
TOTAL PERSONNEL SERVICES		\$1,814,521	\$1,778,024	\$1,699,367	\$0	\$0	\$1,699,367

OPERATIONS

220	TRAVEL- Off-Island/Local Milenge Re	\$4,800	\$0	\$4,700	\$0	\$0	\$4,700
230	CONTRACTUAL SERVICES:	\$4,500	\$2,500	\$6,119	\$0	\$0	\$6,119
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$3,850	\$3,850	\$3,850	\$0	\$0	\$3,850
250	EQUIPMENT:	\$13,700	\$7,740	\$12,240	\$0	\$0	\$12,240
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$16,475	\$142,009	\$135,025	\$0	\$0	\$135,025
TOTAL OPERATIONS		\$43,325	\$156,099	\$161,934	\$0	\$0	\$161,934

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL UTILITIES		\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$18,000	\$0	\$0	\$0	\$0	\$0
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TOTAL APPROPRIATIONS		\$1,875,846	\$1,934,123	\$1,861,301	\$0	\$0	\$1,861,301
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I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0.00	0.00	0.00	0	0	0.00
CLASSIFIED	19.83	20.50	22.33	0	0	22.33
TOTAL FTEs	19.83	20.50	22.33	0	0	22.33

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08721 NUR ADMIN					
	1.08721.00010	MGMT & SUPERVISION	802,411	20,800	38.5774
	1.08721.00039	NIGHT DIFFERENTIAL	0		
	1.08721.00050	MGMT & SUPERVISION-OVERTIME	30,520	480	63.5838
	1.08721.00051	OTHER SAL & WAGES-CERTIFICATI	27,500		
	1.08721.00052	ON CALL PAY	0		
	1.08721.00055	WEEKEND PAY	8,795		
	1.08721.00057	HOLIDAY LEAVE	0		
	1.08721.00058	TYPHOON STANDBY	0		
	1.08721.00200	REGISTERED NURSES	141,707	4,160	34.0642
	1.08721.00250	REGISTERED NURSES-OVERTIME	1,922	40	48.0425
	1.08721.00400	NURSES & ORDERLIES	151,991	12,480	12.1787
	1.08721.00450	NURSES & ORDERLIES-OVERTIME	4,708	240	19.6163
	1.08721.00500	CLERICAL & OTHER ADMINISTRATI	97,552	6,240	15.6333
	1.08721.00550	CLERICAL & OTHER ADMIN-OVERTI	836	40	20.8950
	1.08721.01001	MEDICARE	18,385		
	1.08721.01250	GROUP DENTAL INSURANCE	3,804		
	1.08721.01300	GROUP HEALTH INSURANCE	41,488		
	1.08721.01400	GROUP LIFE INSURANCE	3,780		
	1.08721.01401	DC RET D&D INS	6,916		
	1.08721.01500	PENSION & RETIREMENT	357,052		
	1.08721.02600	OTHER CONTRACTED SERVICES	5,619		
	1.08721.04600	OFFICE & ADMINISTRATIVE SUPPL	3,850		
	1.08721.04800	MEDICAL INSTRUMENTS	0		
	1.08721.04900	OTHER MINOR EQUIPMENT	12,240		
	1.08721.05000	DIETARY SERVICES ON SPECIAL E	500		
	1.08721.06200	REPAIRS & MAINTENANCE	500		
	1.08721.07501	RENTAL/LEASE COPIER	0		
	1.08721.08600	DUES & SUBSCRIPTIONS	27,025		
	1.08721.08700	OUTSIDE TRAINING SESSIONS	107,500		
	1.08721.08800	TRAVEL	4,700		
		1.08721 Total Balance:	\$1,861,301	44,480	
		Grand Total:	\$1,861,301	44,480	

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overtime	On Call	Cart	Weekend Pay	Holiday	Total	Salary	Retirement	DDI	Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Ben	
108010	ICURCCU	1		200 4011	HOSP STAFF NURSE 2-CLINICAL 1	DE LEON	CLAUDINE JM	\$23.36	\$ 52,749	\$ 10,551	\$ 2,475	\$ -	\$ 1,197	\$ 3,043	\$ 77,968	\$ 70,115	\$ 18,744	\$ 484	\$ -	\$ 1,017	\$ 180	\$ 2,588	\$ 222	\$ 24,243	\$ 94,358	
108010	ICURCCU	1		200 4017	HOSP STAFF NURSE 2-CLINICAL 2	VACANT-MED RECORDS	ELIASP	\$33.73	\$ 77,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,159	\$ 10,404	\$ 484	\$ -	\$ 539	\$ 180	\$ 1,410	\$ 222	\$ 13,508	\$ 50,468	
108010	ICURCCU	1		400 4043	WARD CLERK	PEBERVAL	JERRAH WALE	\$11.56	\$ 24,045	\$ 2,001	\$ -	\$ -	\$ -	\$ 1,387	\$ 3,468	\$ 27,513	\$ 7,748	\$ 484	\$ -	\$ 399	\$ 180	\$ 1,410	\$ 222	\$ 10,453	\$ 37,968	
108010	ICURCCU	1		200 4055	HOSP STAFF NURSE II STP 18	PALEJA	ALICIA	\$41.14	\$ 89,735	\$ 16,178	\$ 2,475	\$ -	\$ 2,036	\$ 5,177	\$ 40,844	\$ 130,879	\$ 36,789	\$ 484	\$ -	\$ 1,895	\$ 180	\$ 6,512	\$ 404	\$ 45,780	\$ 178,469	
108010	ICURCCU	1		200 4101	STAFF NURSE II	BANJIL	BRYAN C.C.	\$19.42	\$ 40,394	\$ 7,283	\$ 2,475	\$ -	\$ 917	\$ 2,330	\$ 13,005	\$ 53,398	\$ 15,037	\$ 484	\$ -	\$ 774	\$ 180	\$ 2,588	\$ 222	\$ 18,799	\$ 72,197	
108010	ICURCCU	1		200 4110	STAFF NURSE II	ARRICLA	ANGELICA	\$34.62	\$ 72,958	\$ 12,958	\$ 2,475	\$ -	\$ 1,656	\$ 4,189	\$ 33,581	\$ 59,474	\$ 29,702	\$ 484	\$ -	\$ 1,579	\$ 180	\$ 3,940	\$ 404	\$ 19,308	\$ 141,555	
108010	ICURCCU	1		100 4132	CARDIAC MONITORING TECHNICIAN	GRALDO	LUBERTH	\$16.32	\$ 39,946	\$ -	\$ -	\$ -	\$ -	\$ 1,958	\$ 1,958	\$ 33,581	\$ 11,145	\$ 484	\$ -	\$ 574	\$ 180	\$ 6,512	\$ 404	\$ 19,308	\$ 141,555	
108010	ICURCCU	1		200 4178	STAFF NURSE II	LEONEN	MARGARITA	\$30.31	\$ 71,365	\$ 12,866	\$ 2,475	\$ -	\$ 1,619	\$ 4,117	\$ 21,077	\$ 92,443	\$ 26,032	\$ 484	\$ -	\$ 1,202	\$ 180	\$ 3,940	\$ 226	\$ 31,728	\$ 124,171	
108010	ICURCCU	1		200 4195	STAFF NURSE II	FUERTE	ROWENA	\$37.61	\$ 78,222	\$ 14,103	\$ 2,475	\$ -	\$ 1,775	\$ 4,513	\$ 22,858	\$ 101,087	\$ 28,468	\$ 484	\$ -	\$ 1,468	\$ 180	\$ 6,512	\$ 404	\$ 37,028	\$ 138,115	
108010	ICURCCU	1		200 4203	HOSP STAFF NURSE 2-CLINICAL 2	AGGARBAO	MARINETTE	\$43.59	\$ 90,657	\$ 16,344	\$ 2,475	\$ 18,233	\$ 3,657	\$ 5,230	\$ 41,340	\$ 131,997	\$ 17,170	\$ 484	\$ -	\$ 1,914	\$ 180	\$ 3,940	\$ 236	\$ 25,565	\$ 175,437	
108010	ICURCCU	1		200 4203	HOSP STAFF NURSE 2-CLINICAL 2	TING	CHERRYLYN	\$24.43	\$ 50,814	\$ 9,161	\$ 2,475	\$ -	\$ 1,153	\$ 2,952	\$ 15,721	\$ 68,535	\$ 18,778	\$ 484	\$ -	\$ 965	\$ 180	\$ 4,692	\$ 298	\$ 23,248	\$ 151,900	
108010	ICURCCU	1		400 4209	WARD CLERK	PANGELIAN	TRICIA	\$13.93	\$ 28,894	\$ 2,327	\$ -	\$ -	\$ -	\$ 1,582	\$ 3,878	\$ 30,773	\$ 8,698	\$ 484	\$ -	\$ 262	\$ 180	\$ 2,588	\$ 222	\$ 12,994	\$ 43,387	
108010	ICURCCU	1		1 200 4283	STAFF NURSE I	VACANT-MED RECORDS	TRICIA	\$17.37	\$ 36,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,865	\$ 5,087	\$ 484	\$ -	\$ 262	\$ 180	\$ 1,410	\$ 222	\$ 7,656	\$ 24,720	
108010	ICURCCU	1		200 4306	HOSP STAFF NURSE 2-CLINICAL 2	PANGIRIGAY	JOY	\$24.74	\$ 51,153	\$ 11,153	\$ 2,475	\$ -	\$ 1,404	\$ 3,998	\$ 18,801	\$ 60,458	\$ 22,657	\$ 484	\$ -	\$ 1,167	\$ 180	\$ 6,512	\$ 404	\$ 24,488	\$ 104,927	
108010	ICURCCU	1		100 4342	CARDIAC MONITORING TECHNICIAN	BALECHA	RUTH MARIE	\$18.22	\$ 39,946	\$ 3,672	\$ 2,475	\$ -	\$ -	\$ 1,958	\$ 8,105	\$ 42,051	\$ 11,842	\$ 484	\$ -	\$ 810	\$ 180	\$ 6,512	\$ 404	\$ 20,942	\$ 62,093	
108010	ICURCCU	1		100 4351	CARDIAC MONITORING TECHNICIAN	MARASIGAN	ROSE ANNE	\$13.29	\$ 27,643	\$ 2,990	\$ 2,475	\$ -	\$ -	\$ 1,595	\$ 7,090	\$ 34,703	\$ 9,722	\$ 484	\$ -	\$ 503	\$ 180	\$ 1,410	\$ 222	\$ 12,881	\$ 47,284	
108010	ICURCCU	1		1 200 4359	HOSP STAFF NURSE 2-CLINICAL 2	VACANT-INFECTION	ROBIN	\$21.05	\$ 43,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,784	\$ 12,330	\$ 484	\$ -	\$ 635	\$ 180	\$ 1,410	\$ 222	\$ 15,271	\$ 51,055	
108010	ICURCCU	1		100 4395	PATIENT COUNSELOR	PALANCA JR.	ROBIN	\$17.00	\$ 24,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,950	\$ 7,029	\$ 484	\$ -	\$ 382	\$ 180	\$ 1,410	\$ 222	\$ 8,065	\$ 33,025	
108010	ICURCCU	1		100 4432	HOSPITAL UNIT SUPV-DIN	BUALTAO	FLORIDA	\$16.15	\$ 33,599	\$ 3,635	\$ 2,475	\$ -	\$ -	\$ -	\$ 1,938	\$ 8,048	\$ 41,847	\$ 11,728	\$ 484	\$ -	\$ 804	\$ 180	\$ -	\$ -	\$ 13,005	\$ 54,859
108174	TELEMETRY	1		400 4513	NURSE AIDE I	CABUA	LELIS	\$12.00	\$ 24,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,980	\$ 6,781	\$ 484	\$ -	\$ 383	\$ 180	\$ -	\$ -	\$ 20,255	\$ 88,572	
108010	ICURCCU	1		200 4515	HOSP STAFF NURSE 2-CLINICAL 2	ALONSO	JOSE ZHIVAGO	\$28.32	\$ 54,746	\$ 9,870	\$ 2,475	\$ -	\$ 1,242	\$ 3,158	\$ 25,844	\$ 90,880	\$ 22,722	\$ 484	\$ -	\$ 1,370	\$ 180	\$ 6,512	\$ 404	\$ 28,759	\$ 100,250	
108010	ICURCCU	1		400 4520	NURSE AIDE I	MARAVILLA	AILEEN	\$28.32	\$ 54,746	\$ 9,870	\$ 2,475	\$ -	\$ 1,242	\$ 3,158	\$ 25,844	\$ 90,880	\$ 22,722	\$ 484	\$ -	\$ 1,370	\$ 180	\$ 6,512	\$ 404	\$ 28,759	\$ 100,250	
108173	MEDSUR	1		400 4520	NURSE AIDE I	MANANGAN	LUCY	\$11.56	\$ 24,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,045	\$ 6,771	\$ 484	\$ -	\$ 348	\$ 180	\$ -	\$ -	\$ 7,984	\$ 31,839	
108010	ICURCCU	1		400 4522	NURSE AIDE I	BROWN	LOURDES	\$11.56	\$ 24,045	\$ 2,601	\$ 2,475	\$ -	\$ -	\$ -	\$ 1,387	\$ 6,463	\$ 30,508	\$ 8,591	\$ 484	\$ -	\$ 442	\$ 180	\$ 3,940	\$ 236	\$ 13,883	\$ 44,391
108010	ICURCCU	1		400 4527	NURSE AIDE I	VACANT-MED RECORDS	LEZLIE	\$11.14	\$ 11,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,586	\$ 3,283	\$ 484	\$ -	\$ 169	\$ 180	\$ 1,410	\$ 222	\$ 5,737	\$ 17,323	
108010	ICURCCU	1		200 4600	STAFF NURSE II	BORDOS	ALBERT	\$30.87	\$ 63,794	\$ 11,501	\$ 2,475	\$ -	\$ 1,448	\$ 3,680	\$ 19,104	\$ 82,888	\$ 23,344	\$ 484	\$ -	\$ 1,202	\$ 180	\$ 3,172	\$ 404	\$ 28,786	\$ 111,694	
108010	ICURCCU	1		1 200 4607	HOSP STAFF NURSE 2-CLINICAL 2	VACANT-MED RECORDS	LEZLIE	\$13.75	\$ 13,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,260	\$ 3,734	\$ 484	\$ -	\$ 182	\$ 180	\$ 1,410	\$ 222	\$ 8,232	\$ 18,482	
108010	ICURCCU	1		200 4609	STAFF NURSE II	IGNACIO	BENELYN	\$33.61	\$ 69,209	\$ 12,604	\$ 2,475	\$ -	\$ 1,586	\$ 4,033	\$ 20,658	\$ 90,607	\$ 23,515	\$ 484	\$ -	\$ 1,314	\$ 180	\$ 4,692	\$ 236	\$ 32,493	\$ 123,100	
108010	ICURCCU	1		400 4637	NURSE AIDE I	ASBIT	ALBERT	\$11.56	\$ 24,045	\$ 2,601	\$ 2,475	\$ -	\$ -	\$ -	\$ 1,387	\$ 6,463	\$ 30,508	\$ 8,591	\$ 484	\$ -	\$ 442	\$ 180	\$ 4,692	\$ 236	\$ 9,707	\$ 40,215
108010	ICURCCU	1		400 4727	NURSE AIDE II	VACANT-MEDICAL STAFF	SEGATO	\$11.56	\$ 24,045	\$ 2,601	\$ 2,475	\$ -	\$ -	\$ -	\$ 1,387	\$ 6,463	\$ 30,508	\$ 8,591	\$ 484	\$ -	\$ 442	\$ 180	\$ 1,410	\$ 222	\$ 12,510	\$ 48,640
108010	ICURCCU	1		1 200 4738	HOSP STAFF NURSE 2-CLINICAL 2	VACANT-MED RECORDS	GLEN	\$17.37	\$ 36,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,130	\$ 9,843	\$ 484	\$ -	\$ 442	\$ 180	\$ 1,410	\$ 222	\$ 9,107	\$ 40,215	
108010	ICURCCU	1		200 4739	HOSP STAFF NURSE 2-CLINICAL 1	VACANT-NURSING	TORRE	\$21.05	\$ 43,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,784	\$ 11,458	\$ 484	\$ -	\$ 73	\$ 180	\$ 1,410	\$ 222	\$ 14,334	\$ 50,473	
108010	ICURCCU	1		200 8016	HOSP STAFF NURSE II	VACANT-NURSING	ROBIN	\$32.60	\$ 67,808	\$ 5,888	\$ -	\$ -	\$ -	\$ -	\$ 3,912	\$ 9,780	\$ 77,588	\$ 21,848	\$ 484	\$ -	\$ 1,125	\$ 180	\$ -	\$ 222	\$ 3,393	\$ 81,296
108010	ICURCCU	0.33		200 4282B	HOSP STAFF NURSE 2-CLINICAL 2	JOYA	GIL	\$24.54	\$ 16,930	\$ 4,397	\$ -	\$ -	\$ 1,113	\$ 2,932	\$ 8,482	\$ 26,412	\$ 7,582	\$ 484	\$ -	\$ 381	\$ 180	\$ -	\$ -	\$ 8,657	\$ 33,818	
108010	ICURCCU	0.34		200 4282C	HOSP STAFF NURSE II	KEITH	MATHEW	\$24.54	\$ 16,930	\$ 4,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,930	\$ 4,106	\$ 484	\$ -	\$ 422	\$ 180	\$ 1,410	\$ 222	\$ 8,928	\$ 31,913	
108010	ICURCCU	0.33		200 4284A	HOSP STAFF NURSE II	SANTOS	HELEN	\$27.98	\$ 19,390	\$ 5,036	\$ -	\$ -	\$ -	\$ 1,323	\$ 3,358	\$ 9,715	\$ 29,105	\$ 8,186	\$ 484	\$ -	\$ 381	\$ 180	\$ -	\$ -	\$ 8,788	\$ 31,913
108010	ICURCCU	0.34		200 4284B	HOSP STAFF NURSE II	VACANT-MEDICAL STAFF	ZAIR	\$21.05	\$ 43,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,784	\$ 11,458	\$ 484	\$ -	\$ 422	\$ 180	\$ 1,410	\$ 222	\$ 8,928	\$ 31,913	
108010	ICURCCU	0.34		200 4332C	HOSP STAFF NURSE 2-CLINICAL 2	VACANT-MEDICAL STAFF	KAREN	\$32.60	\$ 72,958	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,958	\$ 19,390	\$ 484	\$ -	\$ 328	\$ 180	\$ 1,410	\$ 222	\$ 8,928	\$ 31,913	
108010	ICURCCU			1 400 NEWA	NURSE AIDE I	ALVINE	VERONICA	\$30.74	\$ 20,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,610	\$ 5,804	\$ 484	\$ -	\$ 299	\$ 180	\$ -	\$ -	\$ 6,283	\$ 20,693	
108010	ICURCCU			1 200 NEWM	STAFF NURSE 1	VACANT NEW FY2017	VERONICA	\$11.14	\$ 23,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,171	\$ 6,325	\$ 484	\$ -	\$ 336	\$ 180	\$ 1,410	\$ 222	\$ 12,510	\$ 48,640	
108010	ICURCCU			1 400 NEWW	WARD CLERK	VACANT NEW FY2017	VERONICA	\$11.14	\$ 23,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,171	\$ 6,325	\$ 484	\$ -	\$ 336	\$ 180	\$ 1,410	\$ 222	\$ 12,510	\$ 48,640	
108010	ICURCCU			1 400 NEWW	WARD CLERK	VACANT NEW FY2017	VERONICA	\$11.14	\$ 23,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,171	\$ 6,325	\$ 484	\$ -	\$ 336	\$ 180	\$ 1,410	\$ 222	\$ 12,510	\$ 48,640	
				15.33				\$ 1,747,348	\$ 215,370	\$ 58,400	\$ 80,938	\$ 25,468	\$ 87,823	\$ 447,398	\$ 21,853,344	\$ 618,209	\$ 15,808	\$ 328	\$ 31,832	\$ 8,100	\$ 94,866	\$ 6,142	\$ 777,305	\$ 2,972,645		

Dept No	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Initial	Wage/Hrs	Salary	Overtime	On Call	Cert	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Sec	Medicare	Life	Medical	Dental	Total Ben	Total Ben + Benefits													
1.06070	NEONATAL ICU	1		200 2726	STAFF NURSE II	LINTACCO	GRENML		\$33.61	\$	69.909	\$	5.042												\$	27.187	\$	117.603											
1.06070	NEONATAL ICU	1		400 4000	NURSE AIDE II	OLIVAR	LUSA		\$16.80	\$	34.944	\$	2.270													\$	18.047	\$	62.618										
1.06070	NEONATAL ICU	1		200 4016	STAFF NURSE II	HODALGO	MARTEL		\$35.46	\$	73.762	\$	5.319													\$	28.395	\$	123.554										
1.06070	NEONATAL ICU	1		200 4033	HOSPITAL UNIT SUPERVISOR	OPENA	AVELINA		\$40.74	\$	84.739	\$	2.444													\$	31.866	\$	136.687										
1.06070	NEONATAL ICU	1		200 4040	STAFF NURSE II - STEP 18	GAGARRING	GRACE		\$44.03	\$	91.779	\$	6.604													\$	39.149	\$	137.590										
1.06070	NEONATAL ICU	1		200 4041	STAFF NURSE II	MAVAABAT	JULIANA		\$18.71	\$	38.917	\$	2.807													\$	17.177	\$	67.398										
1.06070	NEONATAL ICU	1		10 4044	STAFF NURSE II	THAOUN	MARIA ANGELI		\$36.47	\$	75.958	\$	5.471													\$	33.142	\$	131.235										
1.06070	NEONATAL ICU	1		400 4047	NURSE AIDE II	ICORRAL	SONIA		\$18.98	\$	39.482	\$	2.847													\$	20.081	\$	70.493										
1.06070	NEONATAL ICU	1		200 4062	STAFF NURSE I	BATAC	FRIDES AMOR		\$18.03	\$	37.502	\$	2.705													\$	26.564	\$	114.089										
1.06070	NEONATAL ICU	1		400 4085	NURSE AIDE II	CASTRO	ALEJANDRA		\$14.37	\$	29.890	\$	2.156													\$	26.564	\$	114.089										
1.06070	NEONATAL ICU	1		200 4119	HOSP STAFF NURSE 2-CLINICAL 2	LUY	BRANCA		\$25.36	\$	52.749	\$	3.804													\$	20.830	\$	88.901										
1.06070	NEONATAL ICU	1		200 4126	HOSP STAFF NURSE II	HOTOSIS	ZORAIDA		\$34.66	\$	72.093	\$	5.199													\$	31.029	\$	124.064										
1.06070	NEONATAL ICU	1		400 4138	NURSE AIDE II	MARANNO	ELENA		\$14.37	\$	29.890	\$	2.156													\$	26.564	\$	114.089										
1.06070	NEONATAL ICU	1		200 4161	STAFF NURSE II	SABLAN	PAMELA		\$33.68	\$	67.983	\$	4.903													\$	26.651	\$	114.384										
1.06070	NEONATAL ICU	1		400 4165	NURSE AIDE II	TORRES	LETICIA		\$15.29	\$	31.803	\$	2.294													\$	26.651	\$	114.384										
1.06070	NEONATAL ICU	1		200 4201	HOSP STAFF NURSE 2-CLINICAL 1	SAINTOS	AVERE CAROL		\$25.36	\$	52.749	\$	3.804													\$	27.387	\$	117.603										
1.06070	NEONATAL ICU	1		200 4281	STAFF NURSE II	SHIMOHARA	ELIZABETH		\$29.74	\$	61.859	\$	4.461													\$	20.830	\$	88.901										
1.06070	NEONATAL ICU	1		200 4295	STAFF NURSE II	EMMITANO	MANETTE		\$18.03	\$	37.502	\$	2.705													\$	17.812	\$	66.208										
1.06070	NEONATAL ICU	1		200 4301	STAFF NURSE I	GUIMARON	ALYSSA		\$18.03	\$	37.502	\$	2.705													\$	17.812	\$	66.208										
1.06070	NEONATAL ICU	1		400 4313	WARD CLERK	PIU	SHIRLEY		\$18.84	\$	35.036	\$	2.021													\$	11.631	\$	50.306										
1.06070	NEONATAL ICU	1		200 4344	STAFF NURSE II	FELIPE	CHERRITVIN		\$33.61	\$	69.909	\$	5.042													\$	27.387	\$	117.603										
1.06070	NEONATAL ICU	1		200 4349	STAFF NURSE I	HA	VOO JIN		\$20.92	\$	43.514	\$	3.138													\$	16.907	\$	66.270										
1.06070	NEONATAL ICU	1		200 4377	HOSP STAFF NURSE 2-CLINICAL 2	RAMOS	JOCelyn		\$24.43	\$	50.814	\$	3.665													\$	19.357	\$	76.544										
1.06070	NEONATAL ICU	1		200 4437	HOSP STAFF NURSE 2-CLINICAL 2	PASCUAL	JENNIFER LYN		\$25.36	\$	52.749	\$	3.804														\$	22.462	\$	90.533									
1.06070	NEONATAL ICU	1		200 4447	HOSP STAFF NURSE 2-CLINICAL 2	ORONOEZ	KATHERINE		\$11.85	\$	45.448	\$	3.278													\$	18.040	\$	76.690										
1.06290	PEDIATRICS	1		400 4449	NURSE AIDE I	ALFONSO	JASMIN		\$11.56	\$	24.045	\$														\$	7.794	\$	31.838										
1.06070	NEONATAL ICU	1		400 4450	NURSE AIDE I	DOLOTALLAS	ELVIE		\$11.56	\$	24.045	\$														\$	7.794	\$	31.838										
1.06070	LABOR & DELIVER	1		200 4656	STAFF NURSE I	TOPACO	JOSE MARI E		\$18.71	\$	38.917	\$														\$	11.970	\$	36.014										
1.06070	NEONATAL ICU	1		200 4706	HOSP STAFF NURSE 2-CLINICAL 2	AGUILAR	MANCEI		\$26.92	\$	54.746	\$	3.948													\$	19.044	\$	81.086										
1.06070	OBSTETRICS JOB/C	1		200 4767	STAFF NURSE I	RESURRECCION	IVY		\$18.71	\$	38.917	\$														\$	12.197	\$	51.114										
1.06070	NEONATAL ICU	1		200 4815	STAFF NURSE I	HOSP STAFF NURSE 2-CLINICAL 2	ARCEO	KAREN ANH MI	\$24.43	\$	50.814	\$	3.665													\$	13.258	\$	55.759										
1.06070	NEONATAL ICU	0.5		200 4095A	STAFF NURSE II	DAYUN	HEMINIA		\$24.43	\$	16.990	\$	2.992													\$	8.876	\$	34.116										
1.06070	NEONATAL ICU	0.33		200 4149A	STAFF NURSE II	SUNAWAYO	REILDA		\$27.98	\$	19.190	\$	1.679													\$	10.034	\$	34.533										
1.06070	NEONATAL ICU	0.34		200 4149B	STAFF NURSE II	GAY	MARGARITA		\$24.43	\$	23.292	\$	2.017													\$	7.836	\$	23.076										
1.06070	NEONATAL ICU	0.5		200 4149C	STAFF NURSE II	ESPRITU	LOURDES		\$24.43	\$	16.990	\$	1.666													\$	10.039	\$	34.242										
1.06070	NEONATAL ICU	0.5		10 4448P	HOSP NURSE SUPERVISOR II	MAFNAS	MARIA		\$31.58	\$	32.893	\$														\$	738.845	\$	2,982,828										
									35	0	1,803,484	\$	117,011	\$	215,631	\$	24,878	\$	82,981	\$	440,500	\$	2,243,985	\$	631,907	\$	15,314	\$	32,538	\$	5,8840	\$	48,312	\$	3,994	\$	738.845	\$	2,982,828

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wager	Salary	Overtime	On Call	Weekend	Holiday Work	Total Special	Salary	Retirement	DBI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Ben
106172	SURGICAL WARD	1		400 4046	WARD CLERK	SHINIZU	JOYCE	\$14.37	\$ 29,890	1,724	5			1,380	\$ 3,104	\$ 32,994	\$ 9,291	\$ 494	\$ 478	\$ 180	\$ 6,512	\$ 404	\$ 10,443	\$ 43,437
106172	SURGICAL WARD	1		200 4060	STAFF NURSE I	SARRINENTO	DIVINA MARRIE	\$19.42	\$ 40,394	2,913	5			1,884	\$ 6,651	\$ 46,045	\$ 12,966	\$ 494	\$ 668	\$ 180	\$ 6,512	\$ 404	\$ 21,224	\$ 67,269
106172	SURGICAL WARD	1		200 4080	STAFF NURSE I	ALUM G.S.	ALUM G.S.	\$24.54	\$ 51,043	3,681	5			1,104	\$ 5,748	\$ 58,577	\$ 16,493	\$ 494	\$ 849	\$ 180	\$ 2,586	\$ 221	\$ 20,826	\$ 79,404
106172	SURGICAL WARD	1		400 4084	NURSE AIDE II	DACANGONO	EVAANGELINE	\$12.45	\$ 25,896	1,868	5			1,195	\$ 3,063	\$ 28,959	\$ 8,155	\$ 494	\$ 420	\$ 180	\$ 3,940	\$ 221	\$ 13,425	\$ 47,384
106172	SURGICAL WARD	1		400 4091	NURSE AIDE II	MADRONA	MADRONA	\$12.93	\$ 26,890	2,156	5			1,241	\$ 3,181	\$ 30,071	\$ 8,469	\$ 494	\$ 488	\$ 180	\$ 3,940	\$ 221	\$ 13,755	\$ 47,830
106172	SURGICAL WARD	1		200 4099	WARD CLERK	GALANTO	ROGELIO	\$14.27	\$ 29,890	2,156	5			1,380	\$ 3,535	\$ 33,425	\$ 9,412	\$ 494	\$ 485	\$ 180	\$ 6,512	\$ 404	\$ 17,487	\$ 50,912
106172	SURGICAL WARD	1		200 4106	STAFF NURSE I	GALANTO	JOE DEAN	\$19.42	\$ 40,394	2,913	5			1,884	\$ 6,651	\$ 46,045	\$ 12,966	\$ 494	\$ 668	\$ 180	\$ 6,512	\$ 404	\$ 15,940	\$ 61,965
106172	SURGICAL WARD	1		400 4111	NURSE AIDE II	BALATBAT	HEBECE	\$16.92	\$ 34,223	2,468	5			1,580	\$ 4,048	\$ 38,270	\$ 10,777	\$ 494	\$ 555	\$ 180	\$ 4,692	\$ 286	\$ 11,512	\$ 49,792
106172	SURGICAL WARD	1		400 4114	NURSE AIDE II	VALERICA	LUCENA	\$14.37	\$ 29,890	2,156	5			1,380	\$ 3,535	\$ 33,425	\$ 9,412	\$ 494	\$ 485	\$ 180	\$ 4,692	\$ 286	\$ 15,611	\$ 48,966
106172	SURGICAL WARD	1		200 4124	STAFF NURSE II	PAUNTE	JOSE	\$24.54	\$ 51,043	5,199	5			1,560	\$ 3,377	\$ 52,199	\$ 23,442	\$ 494	\$ 405	\$ 180	\$ 2,586	\$ 221	\$ 27,816	\$ 109,995
106172	SURGICAL WARD	1		400 4140	NURSE AIDE I	EDMUNDO	STEVEY	\$12.00	\$ 24,960	1,800	5			1,152	\$ 2,952	\$ 27,912	\$ 7,860	\$ 494	\$ 419	\$ 180	\$ 3,940	\$ 221	\$ 10,571	\$ 38,483
106172	SURGICAL WARD	1		400 4146	PATIENT COUNSELER	CRUZ	JOCELYN	\$13.89	\$ 28,886		5					\$ 28,886	\$ 1,134	\$ 494	\$ 419	\$ 180	\$ 3,940	\$ 221	\$ 9,227	\$ 39,113
106172	SURGICAL WARD	1		400 4160	NURSE AIDE II	LEONG	DIVINA	\$15.78	\$ 32,822	2,867	5			1,515	\$ 3,882	\$ 36,704	\$ 10,336	\$ 494	\$ 532	\$ 180	\$ 3,940	\$ 221	\$ 15,718	\$ 50,628
106172	SURGICAL WARD	1		200 4172	STAFF NURSE II	GATDULA	JILL	\$29.30	\$ 60,394	4,394	5			1,318	\$ 2,812	\$ 65,212	\$ 19,539	\$ 494	\$ 1,007	\$ 180	\$ 4,692	\$ 286	\$ 21,240	\$ 92,642
106172	SURGICAL WARD	1		200 4173	STAFF NURSE I	DELA CRUZ	LEA AMOR	\$18.71	\$ 38,917	2,807	5			1,196	\$ 3,058	\$ 44,861	\$ 12,492	\$ 494	\$ 643	\$ 180	\$ 4,692	\$ 286	\$ 15,441	\$ 59,802
106172	SURGICAL WARD	1		10 4193	HOSPITAL UNIT SUPV DM-N	ESTOY	ROMALIE	\$31.86	\$ 66,258	3,823	5			1,032	\$ 1,433	\$ 51,826	\$ 23,906	\$ 494	\$ 1,231	\$ 180	\$ 3,940	\$ 221	\$ 29,977	\$ 114,861
106172	SURGICAL WARD	1		200 4194	STAFF NURSE I	DIONISIO	PACIFICCA	\$24.08	\$ 50,915	3,672	5			1,039	\$ 2,360	\$ 58,038	\$ 16,344	\$ 494	\$ 842	\$ 180	\$ 6,512	\$ 404	\$ 24,776	\$ 82,814
106172	SURGICAL WARD	1		200 4205	STAFF NURSE I	MARAPLO	JAYNE	\$23.08	\$ 48,006	3,462	5			1,039	\$ 2,216	\$ 54,723	\$ 15,410	\$ 494	\$ 668	\$ 180	\$ 6,512	\$ 404	\$ 18,509	\$ 73,232
106172	SURGICAL WARD	1		200 4206	STAFF NURSE I	CUNA	AYLA	\$19.42	\$ 40,394	2,913	5			874	\$ 1,864	\$ 46,045	\$ 12,966	\$ 494	\$ 668	\$ 180	\$ 6,512	\$ 404	\$ 15,224	\$ 67,269
106172	SURGICAL WARD	1		200 4207	STAFF NURSE II	VERZOSA	KRISTINE	\$18.03	\$ 37,502	2,705	5			1,115	\$ 1,731	\$ 42,249	\$ 12,038	\$ 494	\$ 620	\$ 180	\$ 4,692	\$ 286	\$ 13,332	\$ 56,081
106172	SURGICAL WARD	1		200 4211	STAFF NURSE I	LABILLA	SALVACION	\$35.28	\$ 73,391	5,293	5			3,952	\$ 10,832	\$ 84,222	\$ 23,717	\$ 494	\$ 1,221	\$ 180	\$ 2,586	\$ 221	\$ 27,926	\$ 112,149
106172	SURGICAL WARD	1		200 4219	STAFF NURSE I	CRUZ	DENNIS	\$23.08	\$ 48,006	3,462	5			2,585	\$ 7,086	\$ 55,092	\$ 15,514	\$ 494	\$ 799	\$ 180	\$ 3,940	\$ 221	\$ 21,634	\$ 76,255
106172	SURGICAL WARD	1		400 4237	NURSE AIDE II	SABLAN	RACHEL	\$18.64	\$ 38,758	2,797	5			2,088	\$ 4,885	\$ 43,663	\$ 12,295	\$ 494	\$ 423	\$ 180	\$ 2,586	\$ 221	\$ 15,916	\$ 59,579
106172	SURGICAL WARD	1		400 4240	NURSE AIDE I	GALVAN	ALVIN JOHN	\$12.45	\$ 25,896	1,868	5			1,394	\$ 3,262	\$ 29,158	\$ 8,211	\$ 494	\$ 672	\$ 180	\$ 2,586	\$ 221	\$ 12,116	\$ 41,274
106172	SURGICAL WARD	1		200 4288	STAFF NURSE I	MODALES	MICHAEL	\$19.42	\$ 40,394	2,913	5			2,175	\$ 5,962	\$ 46,356	\$ 13,094	\$ 494	\$ 785	\$ 180	\$ 2,586	\$ 221	\$ 14,400	\$ 60,756
106172	SURGICAL WARD	1		200 4299	STAFF NURSE I	OLVEROS	MARILYN	\$22.68	\$ 47,659	3,472	5			1,071	\$ 2,666	\$ 56,811	\$ 15,243	\$ 494	\$ 785	\$ 180	\$ 3,940	\$ 221	\$ 20,304	\$ 77,115
106172	SURGICAL WARD	1		200 4303	STAFF NURSE I	BACANI	MA DANICA G	\$23.08	\$ 48,006	3,570	5			2,666	\$ 7,407	\$ 56,811	\$ 15,243	\$ 494	\$ 824	\$ 180	\$ 4,692	\$ 286	\$ 22,851	\$ 80,878
106172	SURGICAL WARD	1		400 4312	WARD CLERK	SAN AGUSTIN	JULIE	\$13.42	\$ 27,914	1,610	5			1,344	\$ 3,113	\$ 31,027	\$ 8,732	\$ 494	\$ 450	\$ 180	\$ 4,692	\$ 286	\$ 14,851	\$ 45,878
106172	SURGICAL WARD	1		400 4315	NURSE AIDE I	DURANAS	JENIVAL	\$12.00	\$ 24,960	1,800	5			1,344	\$ 3,113	\$ 28,104	\$ 7,914	\$ 494	\$ 408	\$ 180	\$ 4,692	\$ 286	\$ 8,996	\$ 37,100
106172	SURGICAL WARD	1		200 4326	STAFF NURSE I	SALAZAR	SHERYL	\$18.65	\$ 38,758	2,798	5			2,089	\$ 5,727	\$ 44,525	\$ 12,538	\$ 494	\$ 646	\$ 180	\$ 4,692	\$ 286	\$ 15,490	\$ 60,015
106172	SURGICAL WARD	1		1 200 4359	HOSP STAFF NURSE 2-CLINICAL 2	VACANT-PAT AFF#8893A		\$21.05	\$ 43,784	3,257	5					\$ 43,784	\$ 12,330	\$ 494	\$ 317	\$ 180	\$ 1,410	\$ 222	\$ 22,222	\$ 76,588
106172	SURGICAL WARD	1		1 200 4372	STAFF NURSE I	VACANT-PAT AFF#8893B		\$17.47	\$ 36,055	2,700	5					\$ 36,055	\$ 9,291	\$ 494	\$ 262	\$ 180	\$ 1,410	\$ 222	\$ 18,758	\$ 57,760
106172	SURGICAL WARD	1		300 4405	NURSE AIDE II	REYES	JACQUELINE	\$11.56	\$ 24,045	1,734	5			1,295	\$ 3,029	\$ 27,074	\$ 7,624	\$ 494	\$ 393	\$ 180	\$ 1,410	\$ 222	\$ 8,691	\$ 35,450
106172	SURGICAL WARD	1		200 4412	STAFF NURSE II	TORRES	MARIA B.D.	\$16.67	\$ 34,670	2,500	5			750	\$ 1,867	\$ 39,787	\$ 11,204	\$ 494	\$ 577	\$ 180	\$ 4,692	\$ 286	\$ 21,634	\$ 76,255
106172	SURGICAL WARD	1		200 4429	STAFF NURSE I	ENDRETS	LENCIA	\$24.22	\$ 51,043	3,133	5			1,540	\$ 4,111	\$ 56,156	\$ 16,204	\$ 494	\$ 1,184	\$ 180	\$ 4,692	\$ 286	\$ 25,311	\$ 81,647
106172	SURGICAL WARD	1		200 4438	STAFF NURSE I	PINEDA	MICHELLE	\$18.03	\$ 37,502	2,705	5			1,540	\$ 4,111	\$ 43,616	\$ 12,119	\$ 494	\$ 624	\$ 180	\$ 4,692	\$ 286	\$ 15,049	\$ 58,087
106172	SURGICAL WARD	1		200 4439	STAFF NURSE I	VALERICA	JAYNE MARIE	\$18.71	\$ 38,912	2,807	5			842	\$ 2,096	\$ 44,661	\$ 12,576	\$ 494	\$ 648	\$ 180	\$ 4,692	\$ 286	\$ 15,590	\$ 60,191
106172	SURGICAL WARD	1		200 4500	STAFF NURSE I	BOAÑO	JOANNA LEE	\$18.71	\$ 38,912	2,807	5			842	\$ 2,096	\$ 44,661	\$ 12,576	\$ 494	\$ 648	\$ 180	\$ 4,692	\$ 286	\$ 16,706	\$ 61,367
106172	SURGICAL WARD	1		1 200 4604	HOSP STAFF NURSE 2-CLINICAL 1	DEVERA	JOE LOUIE	\$21.11	\$ 45,157	3,257	5			977	\$ 2,432	\$ 51,822	\$ 14,939	\$ 494	\$ 751	\$ 180	\$ 4,692	\$ 286	\$ 21,008	\$ 72,890
106172	SURGICAL WARD	1		1 200 4611	HOSP STAFF NURSE 2-CLINICAL 1	VACANT-NURSN#43A		\$21.05	\$ 43,784	3,257	5					\$ 43,784	\$ 12,330	\$ 494	\$ 635	\$ 180	\$ 4,692	\$ 286	\$ 15,272	\$ 59,055
106172	SURGICAL WARD	1		200 4613	STAFF NURSE II	MAANDUJEZ	EMMY	\$28.85	\$ 60,008	4,328	5			2,539	\$ 8,165	\$ 68,173	\$ 19,197	\$ 494	\$ 635	\$ 180	\$ 4,692	\$ 286	\$ 13,484	\$ 82,642
106172	SURGICAL WARD	1		200 4618	STAFF NURSE I	CARRERON	CHEMIE	\$19.30	\$ 40,347	2,893	5			2,162	\$ 5,727	\$ 44,525	\$ 12,538	\$ 494	\$ 989	\$ 180	\$ 6,512	\$ 404	\$ 27,776	\$ 95,949
106172	SURGICAL WARD	1		200 4704	STAFF NURSE I	STONY	LAVIA ANN	\$18.65	\$ 38,758	2,798	5			2,089	\$ 5,727	\$ 44,525	\$ 12,538	\$ 494	\$ 646	\$ 180	\$ 4,692	\$ 286	\$ 17,818	\$ 70,202
106172	SURGICAL WARD	1		400 4722	NURSE AIDE II	ISIDRO	MIRASOL	\$14.19	\$ 29,508	2,128	5			1,599	\$ 3,717	\$ 33,225	\$ 9,356	\$ 494	\$ 482	\$ 180	\$ 2,586	\$ 221	\$ 16,666	\$ 61,191
106172	SURGICAL WARD	1		400 4724	NURSE AIDE II	EDURBALDO	MARIA	\$13.93	\$ 28,974	2,090	5			1,560	\$ 3,650	\$ 32,624	\$ 9,187	\$ 494	\$ 473	\$ 180	\$ 4,692	\$ 286	\$ 16,666	\$ 61,191
106172	SURGICAL WARD	1		400 4733	NURSE AIDE II	DEVERA	MARIA	\$13.93	\$ 28,974	2,090	5			1,560	\$ 3,650	\$ 32,624	\$ 9,187	\$ 494	\$ 473	\$ 180	\$ 4,692	\$ 286	\$ 16,666	\$ 61,191
106172	SURGICAL WARD	1		400 4735	NURSE A																			

Dept No.	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wagegr	Salary	Overtime	On Call/Cert	Weekend	Holiday Work	Total Special	Salary	Retirement	DDI	Sec	Medicare	Life	Medical	Dental	Total Ben	(Total) 9+ *	
106173	MED/SURGICAL WARD	1		101 2720	HOSP NURSE SUPERVISOR II	ZAMBORA	JOCELYN	545.23	\$ 94,078	\$ 2,928	\$	\$ 2,935	\$ 5,066	\$ 12,539	\$ 106,607	\$ 30,021	\$ 494	\$	\$ 1,546	\$ 180	\$ 2,586	\$ 222	\$ 35,948	\$ 341,655	
106173	MED/SURGICAL WARD	1		200 2725	HOSP STAFF NURSE 2-CLINICAL 1	MORCO	MARCELI	\$56.22	\$ 45,746	\$ 2,706	\$	\$ 1,164	\$ 3,616	\$ 20,161	\$ 79,907	\$ 22,984	\$ 494	\$	\$ 1,086	\$ 180	\$ 2,586	\$ 222	\$ 25,662	\$ 100,569	
106173	MED/SURGICAL WARD	1		200 2731	STAFF NURSE II	GURCO	AMRELLI	\$52.77	\$ 47,128	\$ 8,714	\$	\$ 1,453	\$ 3,635	\$ 13,721	\$ 80,932	\$ 22,984	\$ 494	\$	\$ 1,173	\$ 180	\$ 3,172	\$ 404	\$ 28,207	\$ 100,116	
106173	MED/SURGICAL WARD	1		200 2737	STAFF NURSE I	DOUGLAW	SHERREY	\$52.99	\$ 46,573	\$ 6,045	\$	\$ 1,088	\$ 2,508	\$ 9,561	\$ 56,132	\$ 16,607	\$ 494	\$	\$ 814	\$ 180	\$ 1,410	\$ 212	\$ 18,927	\$ 75,058	
106173	MED/SURGICAL WARD	1		400 4049	NURSE AIDE I	MAOYAMA	SHERREY	\$12.40	\$ 24,910	\$ 3,340	\$	\$	\$ 960	\$ 4,200	\$ 9,310	\$ 6,311	\$ 494	\$	\$ 423	\$ 180	\$	\$	\$ 9,308	\$ 36,466	
106173	MED/SURGICAL WARD	1		400 4051	NURSE AIDE I	ANTHONY	VAL ANTHONY	\$12.45	\$ 25,996	\$ 3,362	\$	\$	\$ 1,394	\$ 4,756	\$ 30,652	\$ 8,332	\$ 494	\$	\$ 444	\$ 180	\$	\$	\$ 9,750	\$ 46,402	
106173	MED/SURGICAL WARD	1		400 4064	NURSE AIDE II	DE LEON	PHILLIP JOHN	\$18.59	\$ 38,281	\$ 5,099	\$	\$	\$ 2,115	\$ 7,214	\$ 46,495	\$ 13,033	\$ 494	\$	\$ 674	\$ 180	\$	\$	\$ 13,947	\$ 60,442	
106173	MED/SURGICAL WARD	1		200 4072	HOSP STAFF NURSE 2-CLINICAL 1	CAIATO	PHILLIP JOHN	\$58.55	\$ 60,008	\$ 7,290	\$	\$ 9,710	\$ 1,298	\$ 22,099	\$ 82,107	\$ 23,221	\$ 494	\$	\$ 1,191	\$ 180	\$ 2,586	\$ 222	\$ 17,794	\$ 150,901	
106173	MED/SURGICAL WARD	1		200 4077	STAFF NURSE I	CORDOVA	JOANNA	\$18.53	\$ 37,502	\$ 4,668	\$	\$	\$ 811	\$ 2,019	\$ 6,699	\$ 45,201	\$ 12,728	\$ 494	\$	\$ 655	\$ 180	\$ 1,410	\$ 222	\$ 15,680	\$ 60,893
106173	MED/SURGICAL WARD	1		200 4090	STAFF NURSE I	BARNUM	JESSICA	\$20.16	\$ 20,966	\$ 5,448	\$	\$ 903	\$ 2,298	\$ 8,608	\$ 29,576	\$ 8,238	\$ 494	\$	\$ 429	\$ 180	\$	\$	\$ 9,341	\$ 39,066	
106173	MED/SURGICAL WARD	1		200 4093	STAFF NURSE I	UNSWAY	JEON JON	\$22.97	\$ 47,767	\$ 6,201	\$	\$ 1,033	\$ 2,572	\$ 9,006	\$ 57,573	\$ 16,713	\$ 494	\$	\$ 635	\$ 180	\$ 1,410	\$ 222	\$ 19,959	\$ 76,977	
107010	EMERGENCY ROOM	1		400 4068	STAFF NURSE I	DE JESUS	JOSEPH	\$18.21	\$ 38,317	\$	\$	\$	\$	\$	\$ 38,917	\$ 10,959	\$ 494	\$	\$ 564	\$ 180	\$	\$	\$ 12,197	\$ 51,114	
106173	MED/SURGICAL WARD	1		400 4108	NURSE AIDE II	BAECON	FLORENTINA	\$13.42	\$ 27,914	\$ 3,623	\$	\$	\$ 1,509	\$ 5,126	\$ 38,917	\$ 9,904	\$ 494	\$	\$ 479	\$ 180	\$ 3,940	\$ 236	\$ 14,633	\$ 47,673	
106173	MED/SURGICAL WARD	1		400 4116	NURSE AIDE II	MORRIGUEZ	MARY ANN	\$12.45	\$ 25,996	\$ 3,362	\$	\$	\$ 1,394	\$ 4,756	\$ 38,917	\$ 9,904	\$ 494	\$	\$ 444	\$ 180	\$ 3,940	\$ 236	\$ 11,910	\$ 42,462	
106173	MED/SURGICAL WARD	1		200 4120	HOSP STAFF NURSE 2-CLINICAL 1	PACULLA JR	ROBERTO	\$21.95	\$ 43,784	\$ 3,008	\$	\$	\$	\$	\$ 3,899	\$ 27,070	\$ 7,023	\$ 494	\$	\$ 393	\$ 180	\$ 1,410	\$ 222	\$ 16,203	\$ 68,150
106173	MED/SURGICAL WARD	1		400 4136	STAFF NURSE I	VACANT/PAT AFFAIRS	JOHANNA	\$20.92	\$ 43,514	\$ 5,548	\$	\$	\$ 941	\$ 2,343	\$ 8,933	\$ 52,446	\$ 14,759	\$ 494	\$	\$ 760	\$ 180	\$ 1,410	\$ 222	\$ 16,703	\$ 68,150
106173	MED/SURGICAL WARD	1		1 400 4163	NURSE AIDE I	VACANT/PAT AFFAIRS	JOSEPHINE	\$12.00	\$ 24,960	\$	\$	\$	\$	\$	\$ 24,960	\$ 7,023	\$ 494	\$	\$ 362	\$ 180	\$ 1,410	\$ 222	\$ 9,697	\$ 34,657	
106173	MED/SURGICAL WARD	1		200 4179	STAFF NURSE II	BARASA	JOSEPHINE	\$30.47	\$ 63,794	\$ 8,211	\$	\$ 1,380	\$ 3,435	\$ 13,096	\$ 76,890	\$ 21,652	\$ 494	\$	\$ 1,115	\$ 180	\$ 3,172	\$ 404	\$ 27,017	\$ 103,507	
106173	MED/SURGICAL WARD	1		400 4183	NURSE AIDE II	MENDIOLA	MELBA	\$14.37	\$ 29,890	\$ 3,880	\$	\$	\$	\$	\$ 3,880	\$ 33,770	\$ 9,509	\$ 494	\$	\$ 490	\$ 180	\$ 5,112	\$ 404	\$ 17,560	\$ 51,359
106173	MED/SURGICAL WARD	1		400 4213	STAFF NURSE I	BARAYAT	MICHELE	\$29.74	\$ 61,859	\$ 8,030	\$	\$ 1,398	\$ 3,231	\$ 12,699	\$ 74,558	\$ 20,998	\$ 494	\$	\$ 1,081	\$ 180	\$ 4,692	\$ 298	\$ 27,743	\$ 102,299	
106173	MED/SURGICAL WARD	1		200 4216	STAFF NURSE I	MOSADINO	SHERREYA	\$23.80	\$ 49,504	\$ 6,246	\$	\$ 1,071	\$ 2,666	\$ 10,163	\$ 59,667	\$ 16,802	\$ 494	\$	\$ 865	\$ 180	\$ 6,512	\$ 404	\$ 25,295	\$ 94,524	
106173	MED/SURGICAL WARD	1		400 4221	NURSE AIDE I	REYES	RONA	\$11.56	\$ 24,045	\$ 3,121	\$	\$	\$	\$	\$ 3,121	\$ 27,166	\$ 7,650	\$ 494	\$	\$ 394	\$ 180	\$	\$	\$ 8,218	\$ 35,984
106173	MED/SURGICAL WARD	1		400 4226	STAFF NURSE I	CAVANAN	JOHN JEFFREY	\$19.42	\$ 40,994	\$ 5,243	\$	\$ 874	\$ 2,175	\$ 8,292	\$ 48,686	\$ 13,710	\$ 494	\$	\$ 706	\$ 180	\$ 4,692	\$ 298	\$ 20,080	\$ 68,766	
106173	MED/SURGICAL WARD	1		400 4228	NURSE AIDE I	CRUZ	JOHNCARMIN	\$12.45	\$ 25,996	\$ 3,362	\$	\$	\$	\$	\$ 3,362	\$ 29,218	\$ 8,239	\$ 494	\$	\$ 424	\$ 180	\$ 4,692	\$ 298	\$ 9,337	\$ 38,595
106173	MED/SURGICAL WARD	1		200 4236	STAFF NURSE I	RAMOS	MANUELITA ANN	\$20.16	\$ 41,933	\$ 5,448	\$	\$ 907	\$ 2,258	\$ 8,608	\$ 50,541	\$ 14,232	\$ 494	\$	\$ 723	\$ 180	\$ 1,410	\$ 222	\$ 17,271	\$ 56,812	
106173	MED/SURGICAL WARD	1		400 4238	NURSE AIDE I	CAMPOS	CECILIA	\$16.80	\$ 34,944	\$ 4,596	\$	\$	\$	\$	\$ 1,882	\$ 4,318	\$ 11,647	\$ 494	\$	\$ 620	\$ 180	\$ 2,586	\$ 222	\$ 15,293	\$ 56,597
106173	MED/SURGICAL WARD	1		400 4241	NURSE AIDE I	CASTRO	MATASHYA	\$11.46	\$ 23,825	\$ 3,093	\$	\$	\$	\$	\$ 3,121	\$ 26,946	\$ 7,942	\$ 494	\$	\$ 409	\$ 180	\$	\$	\$ 9,025	\$ 37,227
106173	MED/SURGICAL WARD	1		400 4247	NURSE AIDE II	BARBAS	MICHELE	\$12.45	\$ 25,996	\$ 3,362	\$	\$	\$	\$	\$ 1,194	\$ 4,756	\$ 8,632	\$ 494	\$	\$ 444	\$ 180	\$	\$	\$ 9,750	\$ 40,402
106173	MED/SURGICAL WARD	1		400 4262	NURSE AIDE II	PAULINO	SUSAN	\$16.00	\$ 34,994	\$ 4,356	\$	\$	\$	\$	\$ 1,882	\$ 4,756	\$ 11,647	\$ 494	\$	\$ 600	\$ 180	\$ 1,410	\$ 222	\$ 14,059	\$ 55,241
106173	MED/SURGICAL WARD	1		300 4300	HOSPITAL LPN I	TUDELA	ADRIENNE	\$16.16	\$ 33,613	\$ 4,363	\$	\$ 772	\$ 1,810	\$ 6,900	\$ 41,362	\$ 11,408	\$ 494	\$	\$ 587	\$ 180	\$ 1,410	\$ 222	\$ 14,302	\$ 54,815	
106173	MED/SURGICAL WARD	1		200 4337	STAFF NURSE II	BARAJUTA	MOSHELVA	\$32.03	\$ 66,619	\$ 8,648	\$	\$ 10,858	\$ 1,441	\$ 3,937	\$ 24,534	\$ 9,153	\$ 11,408	\$ 494	\$	\$ 1,232	\$ 180	\$ 2,586	\$ 222	\$ 27,664	\$ 118,812
106173	MED/SURGICAL WARD	1		200 4335	STAFF NURSE II	TUCULO	MARIA	\$34.66	\$ 72,093	\$ 9,358	\$	\$ 11,750	\$ 1,501	\$ 3,982	\$ 26,550	\$ 9,842	\$ 27,778	\$ 494	\$	\$ 1,430	\$ 180	\$ 2,586	\$ 222	\$ 32,604	\$ 131,312
106173	MED/SURGICAL WARD	1		200 4338	STAFF NURSE II	CAVANI	HULMANN	\$20.16	\$ 41,933	\$ 5,448	\$	\$ 907	\$ 2,258	\$ 8,608	\$ 50,541	\$ 14,232	\$ 494	\$	\$ 733	\$ 180	\$ 1,410	\$ 222	\$ 17,271	\$ 67,812	
106173	MED/SURGICAL WARD	1		200 4363	STAFF NURSE II	BAVUDAN	EDITHA	\$36.19	\$ 75,280	\$ 9,772	\$	\$ 14,693	\$ 4,954	\$ 15,444	\$ 90,235	\$ 25,551	\$	\$	\$ 1,316	\$ 180	\$ 4,692	\$ 298	\$ 32,037	\$ 122,771	
106173	MED/SURGICAL WARD	1		3 200 4368	HOSPITAL RN II	VACANT/PAT AFFAIRS	BISO	\$24.69	\$ 51,355	\$ 5,443	\$	\$	\$	\$	\$ 51,355	\$ 14,262	\$ 494	\$	\$ 745	\$ 180	\$ 1,410	\$ 222	\$ 17,513	\$ 68,668	
106173	MED/SURGICAL WARD	1		200 4374	STAFF NURSE II	FRIGET	CAROLYN L.	\$32.41	\$ 67,808	\$ 8,802	\$	\$ 11,053	\$ 1,467	\$ 3,951	\$ 24,972	\$ 9,280	\$ 26,237	\$ 494	\$	\$ 1,345	\$ 180	\$ 1,410	\$ 222	\$ 29,812	\$ 122,992
106173	MED/SURGICAL WARD	1		200 4375	HOSP STAFF NURSE 2-CLINICAL 1	CIENCO	EDWARD B.V.	\$25.36	\$ 52,789	\$ 6,947	\$	\$	\$ 1,341	\$ 2,440	\$ 10,819	\$ 63,578	\$ 17,503	\$ 494	\$	\$ 922	\$ 180	\$ 3,940	\$ 226	\$ 28,675	\$ 87,253
106173	MED/SURGICAL WARD	1		200 4382	STAFF NURSE II	LWANAAG	MARIA DELIA	\$34.66	\$ 72,093	\$ 9,358	\$	\$	\$ 1,501	\$ 3,982	\$ 14,800	\$ 86,993	\$ 24,409	\$ 494	\$	\$ 1,260	\$ 180	\$ 6,512	\$ 404	\$ 37,875	\$ 119,718
106173	MED/SURGICAL WARD	1		200 4385	STAFF NURSE II	MAGAT	ELBERTH	\$37.98	\$ 58,198	\$ 5,443	\$	\$	\$	\$	\$ 58,198	\$ 16,389	\$ 494	\$	\$ 844	\$ 180	\$ 6,512	\$ 404	\$ 17,907	\$ 76,105	
106173	MED/SURGICAL WARD	1		200 4387	STAFF NURSE II	BOBIA	LARISSA	\$20.16	\$ 41,933	\$ 5,448	\$	\$	\$	\$	\$ 41,933	\$ 12,258	\$ 494	\$	\$ 733	\$ 180	\$	\$	\$ 15,699	\$ 66,880	
106173	MED/SURGICAL WARD	1		200 4388	STAFF NURSE II	MORRAL	VICTORIA	\$34.66	\$ 75,591	\$ 5,443	\$	\$	\$	\$	\$ 75,591	\$ 12,277	\$ 494	\$	\$ 1,096	\$ 180	\$ 6,512	\$ 404	\$ 29,963	\$ 105,522	
106173	MED/SURGICAL WARD	1		400 4397	WARD CLERK	EDUARTEH	EDUARTEH	\$11.16	\$ 24,045	\$ 1,734	\$	\$	\$	\$	\$ 24,045	\$ 7,520	\$ 494	\$	\$ 387	\$ 180	\$ 2,586	\$ 222	\$ 11,989	\$ 34,298	
106173	MED/SURGICAL WARD	1		400 4402	PATIENT COUNSELOR	LEONEN	HUSTIN	\$12.45	\$ 25,996	\$ 1,734	\$	\$	\$	\$	\$ 25,996	\$ 7,292	\$ 494	\$	\$ 375	\$ 180	\$	\$	\$ 8,542	\$ 34,298	
106173	MED/SURGICAL WARD	1		400 4411	WARD CLERK	MACHEIE	MARIA	\$11.56	\$ 24,045	\$ 1,734	\$	\$	\$	\$	\$ 24,045	\$ 7,520	\$ 494	\$	\$ 387	\$ 180	\$	\$	\$ 8,542	\$ 34,298	
106173	MED/SURGICAL WARD	1		400 4422	PATIENT COUNSELOR	NAVARRETE	MARCELOM	\$11.56	\$ 24,045	\$ 1,734	\$	\$	\$	\$	\$ 24,045	\$ 7,520	\$ 494	\$	\$ 349	\$ 180	\$	\$	\$ 7,794	\$ 31,938	
106173	MED/SURGICAL WARD	1		200 4430	STAFF NURSE I	PORTACIO JR																			

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Manager	Salary	Overtime	On Call	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Ben+Benefits
1.06174	TELEMETRY	1		200 2715	STAFF NURSE II	JOSEPH	SUMA KUMAR	531.62	\$ 63,770	\$ 7,115	\$ 10,577	\$ 1,455	\$ 3,162	\$ 22,808	\$ 88,078	\$ 24,803	\$ 494	\$ 5	\$ 1,277	\$ 180	\$ 1,924	\$ 236	\$ 28,914	\$ 116,991
1.06174	TELEMETRY	1		200 2733	STAFF NURSE II	PACKSON	JEANNINE	539.42	\$ 67,924	\$ 4,770	\$ 9,948	\$ 893	\$ 1,942	\$ 27,265	\$ 47,598	\$ 13,404	\$ 494	\$ 5	\$ 690	\$ 180	\$ 2,586	\$ 236	\$ 27,916	\$ 165,924
1.06174	TELEMETRY	1		200 4019	NURSE AIDE II	VEJASQUEZ	MARIA	\$ 29,724	\$ 61,859	\$ 6,692	\$ 9,948	\$ 1,368	\$ 2,974	\$ 20,992	\$ 82,841	\$ 23,328	\$ 494	\$ 5	\$ 1,201	\$ 180	\$ 1,924	\$ 236	\$ 27,363	\$ 110,204
1.06174	TELEMETRY	1		200 4023	HOSP STAFF NURSE 2-CLINICAL 2	DEVELES	LORENZO	\$ 12,931	\$ 28,974	\$ 2,990	\$ -	\$ -	\$ -	\$ 2,090	\$ 31,064	\$ -	\$ 494	\$ 5	\$ 68	\$ 180	\$ 2,586	\$ 222	\$ 21,212	\$ 81,244
1.06174	TELEMETRY	1		200 4039	HOSP STAFF NURSE 2-CLINICAL 2	DUEFAS	RIVALDY	\$ 17,827	\$ 37,159	\$ 4,920	\$ -	\$ -	\$ 2,144	\$ 43,323	\$ 12,200	\$ 494	\$ 5	\$ 678	\$ 180	\$ 4,692	\$ 236	\$ 27,528	\$ 101,169	
1.06174	TELEMETRY	1		200 4050	HOSP STAFF NURSE 2-CLINICAL 2	MANIBISAN	THEBESA	\$ 26,324	\$ 54,746	\$ 5,922	\$ 8,804	\$ 1,211	\$ 3,158	\$ 19,095	\$ 73,841	\$ 20,794	\$ 494	\$ 5	\$ 1,071	\$ 180	\$ 4,692	\$ 236	\$ 27,528	\$ 101,169
1.06174	TELEMETRY	1		200 4078	STAFF NURSE I	BACANI	ANNE RAQUEL	\$ 18,003	\$ 37,502	\$ 4,057	\$ -	\$ 829	\$ 2,164	\$ 7,050	\$ 44,552	\$ 12,546	\$ 494	\$ 5	\$ 438	\$ 180	\$ 1,924	\$ 236	\$ 16,674	\$ 61,226
1.06174	TELEMETRY	1		400 4087	NURSE AIDE I	BROWARD	MISHEL	\$ 13,145	\$ 26,896	\$ 2,801	\$ -	\$ -	\$ 1,494	\$ 4,295	\$ 30,191	\$ 8,502	\$ 494	\$ 5	\$ 336	\$ 180	\$ 1,924	\$ 236	\$ 7,355	\$ 30,706
1.06174	TELEMETRY	1		400 4088	NURSE AIDE I	BERNARDO	SUZANNE	\$ 13,114	\$ 26,896	\$ 2,801	\$ -	\$ -	\$ -	\$ -	\$ 23,171	\$ 6,525	\$ 494	\$ 5	\$ 336	\$ 180	\$ 1,924	\$ 236	\$ 7,355	\$ 30,706
1.06174	TELEMETRY	1		200 4103	STAFF NURSE I	DEL ROSARIO	MARVIN	\$ 18,003	\$ 37,502	\$ 4,057	\$ -	\$ 829	\$ 2,164	\$ 7,050	\$ 44,552	\$ 12,546	\$ 494	\$ 5	\$ 646	\$ 180	\$ 4,612	\$ 404	\$ 20,282	\$ 65,322
1.06174	TELEMETRY	1		100 4107	CARDIAC MONITORING TECHNICIAN	LUCCRO	JURBLINE	\$ 15,566	\$ 32,566	\$ 3,923	\$ -	\$ -	\$ 1,879	\$ 5,402	\$ 37,867	\$ 10,692	\$ 494	\$ 5	\$ 551	\$ 180	\$ 3,940	\$ 236	\$ 19,176	\$ 49,984
1.06174	TELEMETRY	1		10 4118	HOSPITAL UNIT SUPV DN-N	CONCEPCION	LEZI DJ.	\$ 32,688	\$ 67,974	\$ 3,923	\$ 10,568	\$ -	\$ -	\$ 14,510	\$ 82,484	\$ 23,228	\$ 494	\$ 5	\$ 485	\$ 180	\$ 3,940	\$ 236	\$ 29,274	\$ 111,758
1.06174	TELEMETRY	1		100 4129	CARDIAC MONITORING TECHNICIAN	LALMOL	NINA	\$ 13,801	\$ 28,704	\$ 3,105	\$ -	\$ -	\$ 1,656	\$ 4,761	\$ 33,465	\$ 9,424	\$ 494	\$ 5	\$ 802	\$ 180	\$ 1,924	\$ 236	\$ 19,215	\$ 48,224
1.06174	TELEMETRY	1		200 4131	STAFF NURSE I	STEWART	MICHAEL	\$ 12,239	\$ 46,571	\$ 5,938	\$ -	\$ 1,030	\$ 2,687	\$ 8,754	\$ 59,326	\$ 15,580	\$ 494	\$ 5	\$ 802	\$ 180	\$ 1,924	\$ 236	\$ 19,215	\$ 48,224
1.06174	TELEMETRY	1		100 4133	CARDIAC MONITORING TECHNICIAN	ODOUO	HOSEITA	\$ 16,84	\$ 35,027	\$ 3,789	\$ -	\$ -	\$ 2,021	\$ 5,810	\$ 40,137	\$ 11,500	\$ 494	\$ 5	\$ 592	\$ 180	\$ 3,940	\$ 236	\$ 16,942	\$ 57,779
1.06174	TELEMETRY	1		200 4151	STAFF NURSE I	MAPALO	JOY ANN	\$ 22,825	\$ 47,528	\$ 5,241	\$ -	\$ 1,031	\$ 2,742	\$ 8,994	\$ 56,462	\$ 15,900	\$ 494	\$ 5	\$ 819	\$ 180	\$ 1,410	\$ 222	\$ 19,025	\$ 75,487
1.06174	TELEMETRY	1		1 200 4155	STAFF NURSE I			\$ 51,001	\$ 67,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 494	\$ 5	\$ 180	\$ -	\$ -	\$ 674	\$ 674
1.06174	TELEMETRY	1		100 4166	CARDIAC MONITORING TECHNICIAN	RAYOS	CHONA	\$ 19,591	\$ 40,744	\$ 4,407	\$ -	\$ -	\$ 2,351	\$ 6,758	\$ 47,502	\$ 13,376	\$ 494	\$ 5	\$ 689	\$ 180	\$ 2,586	\$ 222	\$ 17,053	\$ 64,555
1.06174	TELEMETRY	1		200 4174	HOSP STAFF NURSE 2-CLINICAL 2	MANZON	PAULINA	\$ 24,431	\$ 50,814	\$ 5,497	\$ -	\$ 1,134	\$ 2,932	\$ 9,552	\$ 60,367	\$ 16,999	\$ 494	\$ 5	\$ 875	\$ 180	\$ 4,612	\$ 404	\$ 18,549	\$ 78,915
1.06174	TELEMETRY	1		200 4218	STAFF NURSE I	VALENCA	APRIL ANN	\$ 19,42	\$ 40,394	\$ 4,370	\$ -	\$ -	\$ 2,310	\$ 6,700	\$ 47,094	\$ 13,462	\$ 494	\$ 5	\$ 683	\$ 180	\$ 1,410	\$ 222	\$ 16,280	\$ 63,344
1.06290	PEDIATRICS	1		200 4234	STAFF NURSE I			\$ 18,651	\$ 38,799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,799	\$ 10,926	\$ 494	\$ 5	\$ 563	\$ 180	\$ -	\$ -	\$ 12,161	\$ 50,961
1.06174	TELEMETRY	1		400 4252	NURSE AIDE II	ANGELS	BERNARDETTE	\$ 12,245	\$ 25,096	\$ 2,601	\$ -	\$ 573	\$ 1,494	\$ 4,884	\$ 30,764	\$ 8,659	\$ 494	\$ 5	\$ 466	\$ 180	\$ 4,692	\$ 298	\$ 12,161	\$ 50,961
1.06174	TELEMETRY	1		200 4261	HOSP STAFF NURSE 2-CLINICAL 2	SAPALO SALAS	DANITA	\$ 23,536	\$ 52,749	\$ 5,706	\$ -	\$ 1,167	\$ 3,043	\$ 9,916	\$ 62,665	\$ 17,646	\$ 494	\$ 5	\$ 909	\$ 180	\$ 6,512	\$ 404	\$ 25,475	\$ 88,910
1.06174	TELEMETRY	1		1 200 4268	NURSE AIDE II	VARGAS	MELANIE	\$ 13,001	\$ 24,960	\$ 2,700	\$ -	\$ -	\$ 1,200	\$ 3,900	\$ 28,860	\$ 8,227	\$ 494	\$ 5	\$ 418	\$ 180	\$ 6,512	\$ 404	\$ 25,475	\$ 88,910
1.06174	TELEMETRY	1		1 200 4271	STAFF NURSE I	VACANT-PAT AFFAIRS		\$ 51,001	\$ 67,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 494	\$ 5	\$ 180	\$ -	\$ -	\$ 674	\$ 674
1.06174	TELEMETRY	1		400 4272	NURSE AIDE II	GOVEZ	PRULAMER	\$ 13,931	\$ 28,974	\$ 3,134	\$ -	\$ -	\$ -	\$ -	\$ 34,130	\$ 10,174	\$ 494	\$ 5	\$ 524	\$ 180	\$ 1,410	\$ 222	\$ 13,004	\$ 49,134
1.06174	TELEMETRY	1		200 4273	STAFF NURSE I	DONATO	ROMATHAN	\$ 22,319	\$ 46,571	\$ 5,038	\$ -	\$ 1,030	\$ 2,687	\$ 8,754	\$ 55,326	\$ 15,580	\$ 494	\$ 5	\$ 499	\$ 180	\$ 2,586	\$ 222	\$ 13,674	\$ 49,134
1.06174	TELEMETRY	1		400 4275	NURSE AIDE II	MANALANG	EVA	\$ 12,451	\$ 25,896	\$ 2,801	\$ -	\$ -	\$ 1,494	\$ 4,295	\$ 30,191	\$ 8,502	\$ 494	\$ 5	\$ 802	\$ 180	\$ 1,924	\$ 236	\$ 13,904	\$ 42,661
1.06174	TELEMETRY	1		400 4278	WARD CLERK	SANTOS	JOHENE	\$ 13,931	\$ 28,974	\$ 1,672	\$ -	\$ -	\$ 1,672	\$ 3,943	\$ 32,318	\$ 9,101	\$ 494	\$ 5	\$ 469	\$ 180	\$ 3,172	\$ 404	\$ 10,243	\$ 42,661
1.06174	TELEMETRY	1		200 4294	STAFF NURSE II	TOVES	JENNY	\$ 27,99	\$ 58,199	\$ 6,296	\$ -	\$ 1,287	\$ 3,358	\$ 10,940	\$ 69,139	\$ 19,469	\$ 494	\$ 5	\$ 1,003	\$ 180	\$ 6,512	\$ 298	\$ 28,060	\$ 127,983
1.06174	TELEMETRY	1		200 4298	STAFF NURSE II	RAZO	TERESITA	\$ 33,961	\$ 69,909	\$ 7,652	\$ 11,249	\$ 1,546	\$ 4,033	\$ 24,384	\$ 94,293	\$ 26,533	\$ 494	\$ 5	\$ 1,367	\$ 180	\$ 4,692	\$ 298	\$ 33,090	\$ 127,983
1.06174	TELEMETRY	1		100 4302	CARDIAC MONITORING TECHNICIAN	TELORRO	CHRISTINE	\$ 14,642	\$ 30,909	\$ 3,244	\$ -	\$ -	\$ 1,783	\$ 5,127	\$ 38,031	\$ 22,373	\$ 494	\$ 5	\$ 1,162	\$ 180	\$ 2,586	\$ 222	\$ 27,215	\$ 107,866
1.06174	TELEMETRY	1		200 4306	HOSP STAFF NURSE 2-CLINICAL 2	SANTOS	ANITA	\$ 25,36	\$ 52,429	\$ 5,706	\$ -	\$ 1,167	\$ 3,043	\$ 9,916	\$ 62,665	\$ 17,646	\$ 494	\$ 5	\$ 909	\$ 180	\$ 2,586	\$ 222	\$ 22,037	\$ 84,702
1.06174	TELEMETRY	1		100 4309	CARDIAC MONITORING TECHNICIAN	DELA CRUZ	DELIA CRUZ	\$ 18,491	\$ 38,459	\$ 4,160	\$ -	\$ 851	\$ 2,219	\$ 7,230	\$ 45,689	\$ 12,166	\$ 494	\$ 5	\$ 662	\$ 180	\$ 3,172	\$ 404	\$ 17,840	\$ 47,380
1.06174	TELEMETRY	1		200 4311	WARD CLERK	MATEO	DONNA JEAN	\$ 28,851	\$ 60,008	\$ 6,911	\$ 9,650	\$ 1,372	\$ 3,462	\$ 20,931	\$ 80,939	\$ 22,922	\$ 494	\$ 5	\$ 523	\$ 180	\$ 4,612	\$ 404	\$ 22,380	\$ 105,579
1.06174	TELEMETRY	1		400 4314	WARD CLERK	WHITE	RAYMOND	\$ 12,241	\$ 25,818	\$ 1,990	\$ -	\$ -	\$ 1,490	\$ 2,979	\$ 28,797	\$ 8,109	\$ 494	\$ 5	\$ 418	\$ 180	\$ 1,410	\$ 222	\$ 24,640	\$ 60,596
1.06174	TELEMETRY	1		200 4328	STAFF NURSE II	MANALOTO	ANISOTTE	\$ 38,851	\$ 60,008	\$ 6,911	\$ -	\$ 1,372	\$ 2,885	\$ 10,703	\$ 70,711	\$ 19,912	\$ 494	\$ 5	\$ 1,015	\$ 180	\$ 4,612	\$ 236	\$ 21,833	\$ 39,690
1.06174	TELEMETRY	1		200 4329	HOSP STAFF NURSE 2-CLINICAL 2	VILLANUEVA	IMMERVA	\$ 36,931	\$ 65,009	\$ 6,059	\$ -	\$ 1,239	\$ 3,231	\$ 10,529	\$ 66,538	\$ 18,737	\$ 494	\$ 5	\$ 965	\$ 180	\$ 3,172	\$ 404	\$ 23,952	\$ 90,920
1.06380	DIETETICS (D)	1		200 4330	STAFF NURSE I	MOALES	JOAQUINA LOU	\$ 18,371	\$ 38,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,917	\$ 10,959	\$ 494	\$ 5	\$ 564	\$ 180	\$ -	\$ -	\$ 12,197	\$ 51,114
1.06174	TELEMETRY	1		200 4345	HOSP STAFF NURSE 2-CLINICAL 2	HANDOCK	CARLA	\$ 25,361	\$ 52,749	\$ 5,706	\$ -	\$ 1,167	\$ 3,043	\$ 9,916	\$ 62,665	\$ 17,646	\$ 494	\$ 5	\$ 909	\$ 180	\$ 1,410	\$ 222	\$ 14,361	\$ 61,994
1.06174	TELEMETRY	1		1 200 4358	STAFF NURSE I	VACANT-PAT REGIST		\$ 17,27	\$ 36,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,130	\$ 10,174	\$ 494	\$ 5	\$ 524	\$ 180	\$ 1,410	\$ 222	\$ 13,004	\$ 49,134
1.06174	TELEMETRY	1		200 4368	STAFF NURSE I	CORBERO	GEM	\$ 18,211	\$ 38,917	\$ 4,210	\$ -	\$ 861	\$ 2,245	\$ 7,316	\$ 46,232	\$ 11,019	\$ 494	\$ 5	\$ 670	\$ 180	\$ 4,612	\$ 404	\$ 14,361	\$ 60,596
1.06174	TELEMETRY	1		200 4384	STAFF NURSE II	RECOMOND	RICHIE	\$ 32,601	\$ 67,808	\$ 7,335	\$ 10,905	\$ 1,500	\$ 3,912	\$ 23,651	\$ 91,459	\$ 25,755	\$ 494	\$ 5	\$ 1,326	\$ 180	\$ 1,924	\$ 236	\$ 29,915	\$ 121,374
1.06174	TELEMETRY	1		200 4389	WARD CLERK	PADILLA, JR	ROBERTO	\$ 20,163	\$ 41,933	\$ 4,536	\$ -	\$ -	\$ -	\$ -	\$ 49,816	\$ 2,220	\$ 494	\$ 5	\$ 114	\$ 180	\$ -	\$ -	\$ 3,008	\$ 52,824
1.06174	TELEMETRY	1		400 4423	PATIENT COORDINER	SAJAS	DOREEN ANN	\$ 12,931</																

Dept No.	Dept	Fluid	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage	Salary	Overtime	CD	Call	Car	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.06174	TELEMETRY	1		400 4721	NURSE AIDE II	DE VEAS	REVELYN	\$31.93	\$ 28,974	\$ 3,114					\$ 1,672	\$ 4,806	\$ 33,780	\$ 9,113	\$ 494	\$ 490	\$ 180	\$ 3,172	\$ 404	\$ 14,252	\$ 48,033	
1.06174	TELEMETRY	1		200 4728	STAFF NURSE II	FELISAN	GLADESS	\$29.74	\$ 61,859	\$ 6,692				\$ 1,168	\$ 1,669	\$ 11,628	\$ 73,488	\$ 20,694	\$ 494	\$ 1,066	\$ 180	\$ 3,172	\$ 404	\$ 22,434	\$ 95,921	
1.06174	TELEMETRY	1		200 4746	STAFF NURSE I	CABUJAG	RHONDA	\$20.92	\$ 43,314	\$ 4,707				\$ 962	\$ 2,510	\$ 8,180	\$ 51,693	\$ 14,557	\$ 494	\$ 750	\$ 180	\$ 3,940	\$ 236	\$ 20,156	\$ 71,850	
1.07010	EMERGENCY R	1		200 4811	STAFF NURSE I	SALDUA	AILEEN	\$18.03	\$ 37,502								\$ 37,502	\$ 10,661	\$ 494	\$ 544	\$ 180			\$ 11,778	\$ 49,281	
1.06174	SURGICAL WAI	1		200 4814	STAFF NURSE I	PEREZ	VANESSA	\$18.03	\$ 37,502								\$ 37,502	\$ 10,561	\$ 494	\$ 544	\$ 180			\$ 11,778	\$ 49,281	
1.06174	TELEMETRY	1		400 9051	NURSE AIDE II	PALMINTUAN	MARIA AM	\$14.87	\$ 30,826	\$ 3,395					\$ 1,778	\$ 5,113	\$ 35,919	\$ 10,220	\$ 494	\$ 521	\$ 180	\$ 2,586	\$ 222	\$ 1,391	\$ 3,849	
1.06174	TELEMETRY	1		400 9053	NURSE AIDE II	BENAVENTE ATLEIE	PAAMELA	\$12.45	\$ 25,898								\$ 25,898	\$ 7,292	\$ 494	\$ 375	\$ 180			\$ 8,361	\$ 34,237	
1.06174	SURGICAL WAI	0.5		200 4415A	STAFF NURSE II	NOZBORSKI	HEYSHELIN	\$27.98	\$ 29,099								\$ 29,099	\$ 8,194	\$ 494	\$ 422	\$ 180	\$ 1,410	\$ 222	\$ 9,290	\$ 38,389	
1.06174	TELEMETRY	0.33		200 4713A	STAFF NURSE I	VACANT NURSING	4415B	\$36.84	\$ 38,114								\$ 38,114	\$ 10,789	\$ 494	\$ 556	\$ 180	\$ 1,410	\$ 222	\$ 4,651	\$ 51,965	
1.06174	MED/SURGICAL	0.33		200 4713B	STAFF NURSE I	BONDOC	KRISTEN	\$19.47	\$ 13,458								\$ 13,458	\$ 3,790	\$ 494	\$ 175	\$ 180			\$ 3,265	\$ 15,782	
1.06174	TELEMETRY	0.34		200 4713C	STAFF NURSE II	GAMISERA	VIRGINIA	\$24.43	\$ 16,990								\$ 16,990	\$ 6,736	\$ 494	\$ 347	\$ 180	\$ 1,410	\$ 222	\$ 9,388	\$ 26,318	
									\$ 3,083,166	\$ 268,507	\$ -	\$ 99,736	\$ 43,136	\$ 137,796	\$ 549,174	\$ 3,632,341	\$ 1,004,278	\$ 35,074	\$ 51,713	\$ 13,860	\$ 129,002	\$ 11,260	\$ 1,245,187	\$ 4,877,528		

Medical Telemetry

Dept No.	Dept	Filed	Vacant	Position	Position Title	LASTNAME	FIRSTNAME	Wage/Rate	Salary	Overtime	On Call	Cert	Weekend Pay	Holiday	Total Special	Salary	Retirement	DOI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits	
106290	PEDIATRICS	1	1	200 2724	STAFF NURSE II	VIVA	FERROZA	\$34.66	\$ 72,099	\$ 3,639	\$ -	\$ -	\$ 1,594	\$ 3,882	\$ 9,116	\$ 81,208	\$ 22,668	\$ 494	\$ -	\$ 1,178	\$ 180	\$ 1,410	\$ 222	\$ 24,720	\$ 105,928	
106290	PEDIATRICS	1	1	200 2724	HOSP STAFF NURSE II CLINICAL II	VACANT-PARANAK	6742	\$24.05	\$ 49,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,784	\$ 12,330	\$ 494	\$ -	\$ 635	\$ 180	\$ 1,410	\$ 222	\$ 15,711	\$ 59,055	
106290	PEDIATRICS	1	1	200 2727	STAFF NURSE II	MERCAO	LULU	\$24.54	\$ 51,043	\$ 2,577	\$ -	\$ -	\$ 1,129	\$ 2,748	\$ 6,434	\$ 57,497	\$ 16,191	\$ 494	\$ -	\$ 834	\$ 180	\$ 1,410	\$ 222	\$ 19,331	\$ 76,828	
106290	PEDIATRICS	1	1	200 2744	STAFF NURSE II	GUINGAO	ANGELITA	\$35.82	\$ 74,511	\$ 3,761	\$ -	\$ -	\$ 1,648	\$ 4,012	\$ 9,421	\$ 83,992	\$ 23,695	\$ 494	\$ -	\$ 1,317	\$ 180	\$ 1,410	\$ 222	\$ 26,664	\$ 110,596	
106290	PEDIATRICS	1	1	400 4028	NURSE AIDE II	LAYAPANA	JEREMIA	\$14.82	\$ 30,926	\$ 1,556	\$ -	\$ -	\$ -	\$ 1,660	\$ 3,216	\$ 34,002	\$ 9,586	\$ 494	\$ -	\$ 494	\$ 180	\$ 4,692	\$ 298	\$ 15,744	\$ 49,765	
106290	PEDIATRICS	1	1	200 4028	STAFF NURSE I	GARCIA	JESUSINE	\$23.08	\$ 48,066	\$ 2,423	\$ -	\$ -	\$ 2,443	\$ 5,896	\$ 13,513	\$ 61,502	\$ 17,374	\$ 494	\$ -	\$ 892	\$ 180	\$ 3,172	\$ 404	\$ 22,466	\$ 89,986	
106290	PEDIATRICS	1	1	400 4068	NURSE AIDE I	MADANGANG	ZENALDA	\$12.45	\$ 25,996	\$ 1,307	\$ -	\$ -	\$ -	\$ 1,394	\$ 2,702	\$ 28,598	\$ 8,053	\$ 494	\$ -	\$ 415	\$ 180	\$ 2,586	\$ 222	\$ 11,962	\$ 40,547	
106290	PEDIATRICS	1	1	10 4071	HOSPITAL UNIT SUPERVISOR	SAMANGAN	RUTH	\$40.74	\$ 84,739	\$ 4,278	\$ -	\$ -	\$ -	\$ -	\$ 4,583	\$ 23,853	\$ 108,592	\$ 30,580	\$ 494	\$ 1,575	\$ 180	\$ 3,940	\$ 226	\$ 36,510	\$ 145,103	
106290	PEDIATRICS	1	1	300 4083	HOSPITAL LPN I	DAVID	LUZ	\$22.95	\$ 47,278	\$ 2,409	\$ -	\$ -	\$ -	\$ 1,056	\$ 2,570	\$ 6,035	\$ 53,764	\$ 15,140	\$ 494	\$ 780	\$ 180	\$ 1,410	\$ 222	\$ 16,100	\$ 69,886	
106290	PEDIATRICS	1	1	400 4109	NURSE AIDE I	NAVARRIO	ROSSAMA	\$12.41	\$ 25,818	\$ 1,303	\$ -	\$ -	\$ -	\$ -	\$ 1,390	\$ 2,694	\$ 28,512	\$ 8,029	\$ 494	\$ 413	\$ 180	\$ 1,410	\$ 222	\$ 10,748	\$ 39,260	
106290	PEDIATRICS	1	1	200 4150	STAFF NURSE II	DELA CRUZ	MAVYN	\$34.66	\$ 72,099	\$ 3,639	\$ -	\$ -	\$ 1,178	\$ 1,594	\$ 3,882	\$ 9,289	\$ 20,299	\$ 26,016	\$ 494	\$ -	\$ 1,340	\$ 180	\$ 6,512	\$ 404	\$ 34,946	\$ 127,332
106290	PEDIATRICS	1	1	200 4154	STAFF NURSE II	MAGUEL	LEZEL	\$23.50	\$ 48,980	\$ 2,468	\$ -	\$ -	\$ -	\$ 1,081	\$ 2,820	\$ 6,369	\$ 55,249	\$ 15,558	\$ 494	\$ -	\$ 801	\$ 180	\$ 2,586	\$ 222	\$ 34,946	\$ 75,090
106290	PEDIATRICS	1	1	200 4155	STAFF NURSE II	VACANT-PAT REGD	8855	\$21.05	\$ 43,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,784	\$ 12,330	\$ 494	\$ 635	\$ 180	\$ 1,410	\$ 222	\$ 14,777	\$ 58,561	
106290	PEDIATRICS	1	1	200 4175	STAFF NURSE II	BUARELL	EMILYAN	\$29.59	\$ 61,551	\$ 3,107	\$ -	\$ -	\$ 9,548	\$ 1,981	\$ 3,314	\$ 17,326	\$ 78,877	\$ 22,232	\$ 494	\$ 1,444	\$ 180	\$ 1,410	\$ 222	\$ 26,837	\$ 105,714	
106290	PEDIATRICS	1	1	200 4197	STAFF NURSE II	NAVVAL	SANDRA	\$31.82	\$ 65,770	\$ 3,270	\$ -	\$ -	\$ 10,197	\$ 1,455	\$ 3,794	\$ 18,766	\$ 84,536	\$ 23,805	\$ 494	\$ 1,276	\$ 180	\$ 1,410	\$ 222	\$ 25,705	\$ 110,241	
106290	PEDIATRICS	1	1	200 4231	STAFF NURSE II	CARANG	MICHELLE	\$22.39	\$ 46,571	\$ 2,351	\$ -	\$ -	\$ 7,221	\$ 1,030	\$ 2,687	\$ 13,288	\$ 59,860	\$ 16,866	\$ 494	\$ 868	\$ 180	\$ 2,586	\$ 222	\$ 22,206	\$ 81,066	
106290	PEDIATRICS	1	1	400 4277	NURSE AIDE I	SAAN NICOLAS	AUCIA	\$12.45	\$ 25,996	\$ 1,307	\$ -	\$ -	\$ -	\$ -	\$ 1,494	\$ 2,801	\$ 28,697	\$ 8,081	\$ 494	\$ 416	\$ 180	\$ 2,586	\$ 222	\$ 9,171	\$ 37,869	
106290	PEDIATRICS	1	1	300 4322	HOSPITAL LPN I (READING 4322)/B6290	AGARAN	MARIANNE	\$16.00	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,200	\$ 8,786	\$ 494	\$ 452	\$ 180	\$ 1,410	\$ 222	\$ 11,544	\$ 42,744	
106290	PEDIATRICS	1	1	200 4341	STAFF NURSE I	AGARAN	MARIANNE	\$18.71	\$ 38,917	\$ 1,965	\$ -	\$ -	\$ -	\$ 861	\$ 2,245	\$ 5,070	\$ 43,987	\$ 12,387	\$ 494	\$ 638	\$ 180	\$ 2,586	\$ 222	\$ 16,507	\$ 60,834	
106290	PEDIATRICS	1	1	200 4347	STAFF NURSE II	ECURPARE	CONNIE	\$32.60	\$ 67,808	\$ 3,423	\$ -	\$ -	\$ 10,514	\$ 1,500	\$ 3,912	\$ 19,348	\$ 87,156	\$ 24,543	\$ 494	\$ 1,564	\$ 180	\$ 3,172	\$ 404	\$ 30,057	\$ 117,212	
106290	PEDIATRICS	1	1	200 4390	STAFF NURSE II	CASTRO	SHANNY DE GUI	\$29.48	\$ 61,318	\$ 3,095	\$ -	\$ -	\$ -	\$ 1,356	\$ 3,538	\$ 7,989	\$ 69,307	\$ 19,517	\$ 494	\$ 1,005	\$ 180	\$ 1,924	\$ 236	\$ 22,862	\$ 92,169	
106290	PEDIATRICS	1	1	200 4409	STAFF NURSE II	SECOVIA	ROSA	\$32.60	\$ 67,808	\$ 3,423	\$ -	\$ -	\$ -	\$ 1,500	\$ 3,912	\$ 8,695	\$ 76,643	\$ 21,583	\$ 494	\$ 1,111	\$ 180	\$ 1,410	\$ 222	\$ 24,506	\$ 101,148	
106290	PEDIATRICS	1	1	400 4435	WARD CLERK	PEREZ	FRANCIS COTT	\$14.37	\$ 29,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,724	\$ 3,161	\$ 8,993	\$ 21,583	\$ 494	\$ 458	\$ 180	\$ 2,586	\$ 222	\$ 13,843	\$ 44,457	
106290	PEDIATRICS	1	1	200 4435	STAFF NURSE I	GUADALUPE	YRBA JEAN	\$17.87	\$ 37,159	\$ 1,876	\$ -	\$ -	\$ -	\$ 822	\$ 2,144	\$ 4,841	\$ 42,001	\$ 11,827	\$ 494	\$ 609	\$ 180	\$ 1,410	\$ 222	\$ 13,110	\$ 55,111	
106290	PEDIATRICS	1	1	200 4205	STAFF NURSE I	MINAS	MARIA SANDRA	\$18.71	\$ 38,917	\$ 1,965	\$ -	\$ -	\$ -	\$ 861	\$ 2,245	\$ 5,070	\$ 43,987	\$ 12,387	\$ 494	\$ 638	\$ 180	\$ 1,410	\$ 222	\$ 15,311	\$ 59,318	
106290	PEDIATRICS	1	1	200 4708	STAFF NURSE I	MIA	MARIBEL	\$17.37	\$ 36,130	\$ -	\$ -	\$ -	\$ -	\$ 829	\$ 2,164	\$ 4,886	\$ 42,389	\$ 10,174	\$ 494	\$ 524	\$ 180	\$ 1,924	\$ 222	\$ 13,004	\$ 49,134	
106290	PEDIATRICS	1	1	200 4710	STAFF NURSE I	VILAVAYRDE	JENNIFER	\$17.67	\$ 37,159	\$ 1,876	\$ -	\$ -	\$ -	\$ 822	\$ 2,144	\$ 4,841	\$ 42,001	\$ 11,827	\$ 494	\$ 609	\$ 180	\$ 1,410	\$ 222	\$ 13,110	\$ 55,111	
106290	PEDIATRICS	1	1	400 6148	NURSE AIDE I	LAMPANA	CELIA BEL	\$11.96	\$ 24,884	\$ 1,256	\$ -	\$ -	\$ -	\$ 4	\$ 1,436	\$ 2,692	\$ 27,575	\$ 7,765	\$ 494	\$ 400	\$ 180	\$ 1,410	\$ 222	\$ 13,110	\$ 55,111	
106290	PEDIATRICS	0.5	1	200 41008	STAFF NURSE II	ALONSO	LINDSAY	\$31.62	\$ 62,885	\$ 3,187	\$ -	\$ -	\$ -	\$ 1,455	\$ 3,541	\$ 6,893	\$ 39,778	\$ 11,201	\$ 494	\$ 577	\$ 180	\$ 1,410	\$ 222	\$ 12,451	\$ 52,230	
106290	PEDIATRICS	1	1	400 NEWA	NURSE AIDE I	ALONSO	LINDSAY	\$11.14	\$ 23,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,171	\$ 6,525	\$ 494	\$ 336	\$ 180	\$ 1,410	\$ 222	\$ 8,673	\$ 31,844	
106290	PEDIATRICS	32.5	7	1 400 NEWW	WARD CLERK			\$11.14	\$ 23,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,171	\$ 6,525	\$ 494	\$ 336	\$ 180	\$ 1,410	\$ 222	\$ 8,673	\$ 31,844	
									\$ 1,502,065	\$ 62,115	\$ -	\$ 59,235	\$ 24,887	\$ 71,801	\$ 228,039	\$ 1,720,104	\$ 487,197	\$ 12,350	\$ -	\$ 25,086	\$ 5,940	\$ 97,772	\$ 6,714	\$ 594,561	\$ 2,324,662	

Dept No.	Dept	Position Title	Station	Vacant	Position No.	Last Name	First Name	Wage	Salary	Overtime	Ch Call	Cert	Weekend Pay	Monthly Work	Total Special	Salary	Retirement	DDV	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Ben
1.06390	OBSTETRICS (OB/GYN)	HOSPITAL UNIT SUPERVISOR	10 4015		4015	GUJARO	MA VICTORIA	\$40.74	\$ 84,739	\$ 2,444		\$12,955	\$ 1,222	\$ 4,899	\$ 21,511	\$ 106,280	\$ 29,920	\$ 494	\$ 1,541	\$ 180	\$ 3,172	\$ 404	\$ 35,217	\$ 141,467	
1.06390	OBSTETRICS (OB/GYN)	NURSE AIDE II	2001 4029		4029	LIUU	LEONORA	\$12.00	\$ 24,960					\$ 3,480	\$ 21,444	\$ 83,763	\$ 22,024	\$ 494	\$ 362	\$ 180	\$ 1,172	\$ 404	\$ 8,055	\$ 33,025	
1.06390	OBSTETRICS (OB/GYN)	NURSE AIDE II	4001 4034		4034	MCCARLE	LEONORA	\$29.00	\$ 60,317	\$ 6,525		\$ 9,700	\$ 1,740	\$ 3,480	\$ 5,588	\$ 99,277	\$ 11,060	\$ 494	\$ 1,186	\$ 180	\$ 3,172	\$ 404	\$ 28,460	\$ 110,221	
1.06390	OBSTETRICS (OB/GYN)	NURSE AIDE II	4001 4066		4066	ROSETHA	MAY	\$16.20	\$ 33,669	\$ 3,644				\$ 1,610	\$ 4,630	\$ 32,544	\$ 9,164	\$ 494	\$ 472	\$ 180	\$ 3,172	\$ 404	\$ 13,886	\$ 55,157	
1.06390	OBSTETRICS (OB/GYN)	WARD CLERK	4001 4070		4070	BHONG	CLARA	\$13.42	\$ 27,914	\$ 3,020				\$ 2,021	\$ 3,022	\$ 38,068	\$ 9,164	\$ 494	\$ 552	\$ 180	\$ 2,586	\$ 222	\$ 14,260	\$ 46,138	
1.06390	OBSTETRICS (OB/GYN)	STAFF NURSE II	2001 4122		4122	BAGAN	HAZEL	\$28.85	\$ 60,008	\$ 6,491		\$ 9,650	\$ 1,763	\$ 3,462	\$ 19,604	\$ 79,615	\$ 22,419	\$ 494	\$ 1,154	\$ 180	\$ 1,410	\$ 222	\$ 29,879	\$ 105,992	
1.06390	OBSTETRICS (OB/GYN)	HOSP STAFF NURSE 2-CLINICAL 2	2001 4125		4125	VAPTRAS	CHEERIE	\$27.13	\$ 56,438	\$ 6,104		\$ 9,075	\$ 1,763	\$ 3,226	\$ 20,198	\$ 76,629	\$ 22,419	\$ 494	\$ 1,154	\$ 180	\$ 1,410	\$ 222	\$ 29,879	\$ 105,992	
1.06390	OBSTETRICS (OB/GYN)	NURSE AIDE I	4001 4137		4137	BUTANAYTE	ROSEMARY	\$17.88	\$ 37,180	\$ 4,023			\$ 1,562	\$ 2,146	\$ 7,311	\$ 44,521	\$ 12,527	\$ 494	\$ 646	\$ 180	\$ 1,410	\$ 222	\$ 15,489	\$ 60,010	
1.06390	OBSTETRICS (OB/GYN)	STAFF NURSE II	2001 4157		4157	NETES	JUL	\$32.94	\$ 68,508	\$ 7,411		\$11,017	\$ 2,143	\$ 3,952	\$ 24,521	\$ 93,030	\$ 26,197	\$ 494	\$ 1,469	\$ 180	\$ 6,512	\$ 404	\$ 35,156	\$ 128,166	
1.06390	OBSTETRICS (OB/GYN)	HOSPITAL LPN I	3001 4158		4158	CARTER	MAWY ANN	\$15.57	\$ 32,386	\$ 3,503				\$ 1,012	\$ 1,868	\$ 38,769	\$ 10,917	\$ 494	\$ 562	\$ 180	\$ 1,107	\$ 180	\$ 6,512	\$ 19,523	
1.06390	OBSTETRICS (OB/GYN)	STAFF NURSE II	2001 4173		4173	MATA	ROSEHINE	\$30.67	\$ 63,794	\$ 6,801				\$ 1,994	\$ 3,680	\$ 12,575	\$ 76,368	\$ 21,505	\$ 494	\$ 1,107	\$ 180	\$ 3,940	\$ 236	\$ 13,373	\$ 42,157
1.06390	OBSTETRICS (OB/GYN)	NURSE AIDE I	4001 4225		4225	BEAODO	EMMY	\$14.55	\$ 30,264	\$ 3,274				\$ 946	\$ 1,746	\$ 5,966	\$ 36,230	\$ 10,202	\$ 513	\$ 525	\$ 180	\$ 2,586	\$ 222	\$ 13,942	\$ 49,267
1.06390	OBSTETRICS (OB/GYN)	HOSPITAL LPN II	4001 4242		4242	FLORES	EDEN	\$14.19	\$ 29,508	\$ 3,192				\$ 922	\$ 1,702	\$ 5,817	\$ 35,325	\$ 9,942	\$ 494	\$ 312	\$ 180	\$ 2,586	\$ 222	\$ 13,942	\$ 49,267
1.06390	OBSTETRICS (OB/GYN)	NURSE AIDE I	4001 4246		4246	VACANT PHARM 6743	PAUL	\$11.56	\$ 24,005							\$ 24,005	\$ 6,771	\$ 494	\$ 349	\$ 180	\$ 1,410	\$ 222	\$ 8,932	\$ 22,777	
1.06390	OBSTETRICS (OB/GYN)	HOSPITAL LPN I	3001 4317		4317	RIVERA	VACANT PHARM 6744	\$16.77	\$ 34,882	\$ 3,773						\$ 41,757	\$ 11,759	\$ 494	\$ 605	\$ 180	\$ 2,586	\$ 222	\$ 15,846	\$ 57,604	
1.06390	OBSTETRICS (OB/GYN)	NURSE AIDE II	1 4001 4436		4436	VACANT PHARM 6744		\$11.14	\$ 23,171							\$ 23,171	\$ 6,525	\$ 494	\$ 336	\$ 180	\$ 1,410	\$ 222	\$ 9,167	\$ 32,338	
1.06390	OBSTETRICS (OB/GYN)	STAFF NURSE II	2001 4437		4437	IGNONZAGA	DIYVA	\$38.01	\$ 74,896	\$ 8,102		\$12,045	\$ 2,016	\$ 4,321	\$ 26,444	\$ 101,379	\$ 26,548	\$ 494	\$ 1,470	\$ 180	\$ 3,940	\$ 226	\$ 34,374	\$ 135,753	
1.06390	OBSTETRICS (OB/GYN)	HOSPITAL LPN I	3001 4406		4406	GUINTO	MANGOLIA	\$17.20	\$ 35,783	\$ 3,871				\$ 963	\$ 2,064	\$ 6,899	\$ 42,681	\$ 12,019	\$ 619	\$ 180	\$ 2,586	\$ 222	\$ 16,120	\$ 58,803	
1.06390	OBSTETRICS (OB/GYN)	HOSPITAL LPN I	3001 4407		4407	GUINTO	MA CORAZON	\$17.29	\$ 35,963	\$ 3,900				\$ 968	\$ 2,075	\$ 6,993	\$ 42,696	\$ 12,080	\$ 632	\$ 180	\$ 3,172	\$ 404	\$ 16,952	\$ 59,848	
1.06390	OBSTETRICS (OB/GYN)	HOSPITAL LPN II	3001 4408		4408	QUINTAL	ROCELVA	\$20.76	\$ 43,188	\$ 4,672				\$ 1,163	\$ 2,492	\$ 8,326	\$ 51,514	\$ 14,506	\$ 747	\$ 180	\$ 1,974	\$ 236	\$ 17,087	\$ 69,601	
1.06390	OBSTETRICS (OB/GYN)	NURSE AIDE I	4001 4414		4414	CENSON	MICHELLE	\$13.93	\$ 28,974	\$ 3,134				\$ 780	\$ 1,672	\$ 5,586	\$ 34,560	\$ 9,232	\$ 494	\$ 501	\$ 180	\$ 6,512	\$ 404	\$ 17,823	\$ 52,384
1.06390	OBSTETRICS (OB/GYN)	STAFF NURSE I	2001 4501		4501	BUTANAYTE	RHYSSE	\$18.47	\$ 40,394	\$ 4,370				\$ 1,088	\$ 2,330	\$ 7,787	\$ 48,181	\$ 13,568	\$ 699	\$ 180	\$ 2,586	\$ 222	\$ 17,748	\$ 65,923	
1.06390	OBSTETRICS (OB/GYN)	STAFF NURSE I	2001 4812		4812	MARTINEZ	ISHERA	\$18.01	\$ 37,502							\$ 37,502	\$ 10,561	\$ 494	\$ 544	\$ 180			\$ 11,778	\$ 49,281	
1.06390	OBSTETRICS (OB/GYN)	STAFF NURSE I	2001 4816		4816	ESCANO	CHARLOTTE	\$18.03	\$ 37,502	\$ 4,508						\$ 50,520	\$ 10,561	\$ 494	\$ 733	\$ 180			\$ 11,778	\$ 51,251	
1.06172	SURGICAL WARD	STAFF NURSE I	2001 4817		4817	VASQUEZ	LEANDRA	\$18.03	\$ 37,502							\$ 37,502	\$ 10,561	\$ 494	\$ 733	\$ 180			\$ 11,778	\$ 51,251	
1.06390	OBSTETRICS (OB/GYN)	STAFF NURSE I	0331 2001 4366A		4366A	VACANT PHARM 6745		\$17.37	\$ 32,037							\$ 32,037	\$ 9,390	\$ 494	\$ 175	\$ 180	\$ 1,410	\$ 222	\$ 5,949	\$ 17,908	
1.06390	OBSTETRICS (OB/GYN)	STAFF NURSE I	0341 2001 4366C		4366C	VACANT PHARM 6746P		\$17.37	\$ 32,037							\$ 32,037	\$ 9,390	\$ 494	\$ 175	\$ 180	\$ 1,410	\$ 222	\$ 5,949	\$ 17,908	
1.06390	OBSTETRICS (OB/GYN)	NURSE AIDE I	1 4001 4964		4964	VACANT PHYSICIAN F034		\$14.14	\$ 23,171							\$ 23,171	\$ 6,525	\$ 494	\$ 336	\$ 180	\$ 1,410	\$ 222	\$ 8,673	\$ 31,844	
1.06390	OBSTETRICS (OB/GYN)	NURSE AIDE I	1 3001 4964		4964	VACANT PHYSICIAN F034		\$13.42	\$ 27,914							\$ 27,914	\$ 7,460	\$ 494	\$ 405	\$ 180	\$ 1,410	\$ 222	\$ 10,077	\$ 37,991	
1.06390	OBSTETRICS (OB/GYN)	STAFF NURSE I	1 2001 4964		4964	VACANT PHYSICIAN F034		\$17.37	\$ 32,037							\$ 32,037	\$ 9,390	\$ 494	\$ 180	\$ 1,410	\$ 222	\$ 5,949	\$ 17,908		
1.06390	OBSTETRICS (OB/GYN)	WARD CLERK	1 4001 4964		4964	VACANT PHYSICIAN F034		\$11.14	\$ 23,171							\$ 23,171	\$ 6,525	\$ 494	\$ 336	\$ 180	\$ 1,410	\$ 222	\$ 8,673	\$ 31,844	
					25			\$ 1,271,039	\$ 96,462	\$ 564,442	\$ 30,232	\$ 54,110	\$ 245,247	\$ 1,516,285	\$ 412,760	\$ 10,374	\$ 513	\$ 21,986	\$ 5,940	\$ 67,128	\$ 7,088	\$ 535,791	\$ 2,042,075		

Dept	Position	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overtime	On Call	Car	Weekend Pay	Holiday	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Ben
1.06580	SKILLED NURSING	HOSPITAL LPN I	DECEA	TRIPLE GRACE	\$16.06	\$3,408.5	\$ 3,012	\$ -	\$ -	\$ 899.5	\$ 1,799	\$ 5,710	\$ 29,118	\$ 11,016	\$ 494	\$ -	\$ 567	\$ 180	\$ 2,566	\$ 222	\$ 15,085	\$ 54,383
1.06580	SKILLED NURSING	HOSP STAFF NURSE 2-CLINICAL 1	AGUSTIN	SHERYL	\$22.42	\$4,673.3	\$ 5,056	\$ -	\$ -	\$ 1,258.1	\$ 2,517	\$ 8,882	\$ 55,578	\$ 18,650	\$ 494	\$ -	\$ 806	\$ 180	\$ 3,172	\$ 404	\$ 20,706	\$ 76,280
1.06580	SKILLED NURSING	STAFF NURSE I	ERBORTOVA	ROSEVICINIA	\$36.29	\$7,473	\$ 8,164	\$ -	\$ -	\$ 2,032	\$ 4,064	\$ 26,897	\$ 101,670	\$ 20,687	\$ 494	\$ -	\$ 1,477	\$ 180	\$ 3,172	\$ 404	\$ 25,723	\$ 132,214
1.06580	SKILLED NURSING	HOSP NURSE SUPERVISOR II DN-C	HERMINE	HERMINE	\$37.73	\$7,678	\$ 8,407	\$ -	\$ -	\$ 1,553	\$ 3,106	\$ 10,066	\$ 67,744	\$ 19,077	\$ 494	\$ -	\$ 982	\$ 180	\$ 4,692	\$ 288	\$ 25,824	\$ 93,668
1.06580	SKILLED NURSING	HOSP NURSE SUPERVISOR II DN-C	VACANT-PHYSICIANS	FOSS	\$35.52	\$7,308	\$ 7,980	\$ -	\$ -	\$ 1,404	\$ 2,808	\$ 9,102	\$ 61,258	\$ 17,250	\$ 494	\$ -	\$ 770	\$ 180	\$ 4,692	\$ 404	\$ 18,024	\$ 71,706
1.06580	SKILLED NURSING	NURSE AIDE I	CIJUA	CORAZON	\$25.08	\$5,156.5	\$ 4,890	\$ -	\$ -	\$ -	\$ -	\$ 9,102	\$ 61,258	\$ 17,250	\$ 494	\$ -	\$ 888	\$ 180	\$ 6,512	\$ 404	\$ 23,244	\$ 86,999
1.06580	SKILLED NURSING	NURSE AIDE I	ALTUNA	KANNETTE	\$13.42	\$2,784.5	\$ 2,516	\$ -	\$ -	\$ -	\$ 1,569	\$ 4,019	\$ 26,929	\$ 8,992	\$ 494	\$ -	\$ 463	\$ 180	\$ 1,924	\$ 222	\$ 11,819	\$ 44,212
1.06580	SKILLED NURSING	NURSE AIDE II	DE LEON	IVYLINE	\$11.56	\$2,312.5	\$ 2,168	\$ -	\$ -	\$ 647	\$ 1,295	\$ 4,110	\$ 28,154	\$ 7,928	\$ 494	\$ -	\$ 408	\$ 180	\$ 2,566	\$ 222	\$ 11,819	\$ 44,212
1.06580	SKILLED NURSING	STAFF NURSE II	PAGLINO	GENIMA	\$29.74	\$6,189.5	\$ 6,692	\$ -	\$ -	\$ 1,655	\$ 3,311	\$ 11,688	\$ 73,497	\$ 20,711	\$ 494	\$ -	\$ 1,066	\$ 180	\$ 3,172	\$ 404	\$ 18,024	\$ 71,706
1.06580	SKILLED NURSING	NURSE AIDE I	JOYA	DINH	\$12.80	\$2,664	\$ 2,320	\$ -	\$ -	\$ 693	\$ 1,386	\$ 4,399	\$ 30,139	\$ 8,487	\$ 494	\$ -	\$ 437	\$ 180	\$ 3,172	\$ 404	\$ 9,598	\$ 39,738
1.06580	SKILLED NURSING	NURSE AIDE II	STEELE	JANET	\$16.80	\$3,494.4	\$ 3,150	\$ -	\$ -	\$ 1,882	\$ 3,764	\$ 11,882	\$ 39,978	\$ 11,237	\$ 494	\$ -	\$ 580	\$ 180	\$ 1,410	\$ 222	\$ 13,649	\$ 53,674
1.06580	SKILLED NURSING	HOSPITAL LPN I	GUILLERMO	EMELINE	\$16.77	\$3,488.2	\$ 3,150	\$ -	\$ -	\$ 939	\$ 1,878	\$ 6,088	\$ 40,969	\$ 11,337	\$ 494	\$ -	\$ 895	\$ 180	\$ 4,692	\$ 222	\$ 17,795	\$ 58,764
1.06580	SKILLED NURSING	HOSPITAL LPN I	CARTER	MEYMA	\$25.37	\$5,156.5	\$ 4,937	\$ -	\$ -	\$ 1,415	\$ 2,830	\$ 9,172	\$ 61,729	\$ 17,383	\$ 494	\$ -	\$ 895	\$ 180	\$ 2,566	\$ 222	\$ 13,511	\$ 52,986
1.06580	SKILLED NURSING	NURSE AIDE II	WARD	MERYMA	\$16.80	\$3,494.4	\$ 3,150	\$ -	\$ -	\$ -	\$ -	\$ 9,172	\$ 61,729	\$ 17,383	\$ 494	\$ -	\$ 407	\$ 180	\$ 4,692	\$ 288	\$ 13,966	\$ 42,093
1.06580	SKILLED NURSING	HOSP STAFF NURSE II-CLINICAL I	VACANT-RADIOLOGY	LUIA	\$21.08	\$4,378.4	\$ 4,071	\$ -	\$ -	\$ -	\$ -	\$ 9,172	\$ 61,729	\$ 17,383	\$ 494	\$ -	\$ 635	\$ 180	\$ 1,410	\$ 222	\$ 15,271	\$ 59,955
1.06580	SKILLED NURSING	HOSP STAFF NURSE II-CLINICAL I	VACANT-RADIOLOGY	AVE	\$26.16	\$5,408.5	\$ 5,885	\$ -	\$ -	\$ 952	\$ 1,904	\$ 6,767	\$ 43,784	\$ 12,330	\$ 494	\$ -	\$ 931	\$ 180	\$ 1,410	\$ 222	\$ 21,308	\$ 85,443
1.06580	SKILLED NURSING	HOSPITAL UNIT SUPV DN-N	MELGORTO	LORESSA	\$28.91	\$6,013.3	\$ 3,469	\$ -	\$ -	\$ -	\$ -	\$ 6,707	\$ 66,840	\$ 18,822	\$ 494	\$ -	\$ 405	\$ 180	\$ 6,512	\$ 404	\$ 27,381	\$ 36,933
1.06580	SKILLED NURSING	NURSE AIDE II	GUERRERO	JUANETTE M	\$11.46	\$2,312.5	\$ 2,168	\$ -	\$ -	\$ 1,283	\$ 2,566	\$ 8,431	\$ 27,257	\$ 7,676	\$ 494	\$ -	\$ 395	\$ 180	\$ 1,410	\$ 222	\$ 10,761	\$ 39,315
1.06580	SKILLED NURSING	NURSE AIDE II	CHILUPSA	DORIS	\$14.82	\$3,082.6	\$ 2,779	\$ -	\$ -	\$ 1,660	\$ 3,320	\$ 4,439	\$ 28,554	\$ 9,930	\$ 494	\$ -	\$ 511	\$ 180	\$ 3,940	\$ 236	\$ 15,282	\$ 50,554
1.06580	SKILLED NURSING	WARD CLERK	ABAYA	ENRIE	\$24.74	\$5,091.5	\$ 5,407	\$ -	\$ -	\$ 1,130	\$ 2,260	\$ 7,981	\$ 39,027	\$ 10,990	\$ 494	\$ -	\$ 566	\$ 180	\$ 2,566	\$ 222	\$ 15,093	\$ 54,065
1.06580	SKILLED NURSING	HOSPITAL LPN I	BARBUTA	ROSALVA	\$16.06	\$3,408.5	\$ 3,132	\$ -	\$ -	\$ 610	\$ 1,220	\$ 4,439	\$ 28,554	\$ 9,930	\$ 494	\$ -	\$ 565	\$ 180	\$ 2,566	\$ 222	\$ 15,093	\$ 54,065
1.06580	SKILLED NURSING	HOSPITAL LPN I	EDWARD	ELIZABETH	\$12.45	\$2,596.5	\$ 2,334	\$ -	\$ -	\$ 1,394	\$ 2,788	\$ 3,729	\$ 28,625	\$ 8,342	\$ 494	\$ -	\$ 430	\$ 180	\$ 3,172	\$ 404	\$ 12,022	\$ 42,647
1.06580	SKILLED NURSING	HOSPITAL LPN I	CAMACHO	JENNY	\$19.55	\$4,064.4	\$ 3,812	\$ -	\$ -	\$ 743	\$ 1,486	\$ 6,246	\$ 47,409	\$ 13,550	\$ 494	\$ -	\$ 687	\$ 180	\$ 1,410	\$ 222	\$ 14,712	\$ 42,287
1.06580	SKILLED NURSING	STAFF NURSE I	BURBANS	DELBERT	\$30.92	\$6,451.4	\$ 4,079	\$ -	\$ -	\$ 935	\$ 1,870	\$ 7,217	\$ 49,325	\$ 14,786	\$ 494	\$ -	\$ 736	\$ 180	\$ 1,410	\$ 222	\$ 17,377	\$ 68,058
1.06580	SKILLED NURSING	STAFF NURSE I	MANDILL	CYNTHIA	\$24.54	\$5,043	\$ 4,601	\$ -	\$ -	\$ 795	\$ 1,590	\$ 6,282	\$ 39,325	\$ 14,786	\$ 494	\$ -	\$ 860	\$ 180	\$ 1,410	\$ 222	\$ 18,240	\$ 57,566
1.06580	SKILLED NURSING	HOSP STAFF NURSE 2-CLINICAL 1	HAYS	MARISSA	\$29.22	\$6,079.5	\$ 7,670	\$ -	\$ -	\$ 1,110	\$ 2,220	\$ 7,981	\$ 49,325	\$ 14,786	\$ 494	\$ -	\$ 1,199	\$ 180	\$ 6,512	\$ 404	\$ 32,082	\$ 114,799
1.06580	SKILLED NURSING	HOSP STAFF NURSE 2-CLINICAL 1	BACANI	JAME	\$12.00	\$2,496	\$ 2,250	\$ -	\$ -	\$ -	\$ -	\$ 3,594	\$ 28,554	\$ 9,930	\$ 494	\$ -	\$ 414	\$ 180	\$ 5,512	\$ 3,940	\$ 9,401	\$ 41,859
1.06580	SKILLED NURSING	STAFF NURSE I	HONGYUE	JEAN	\$18.03	\$3,750.2	\$ 3,516	\$ -	\$ -	\$ 685	\$ 1,370	\$ 6,210	\$ 43,723	\$ 12,312	\$ 494	\$ -	\$ 634	\$ 180	\$ 1,410	\$ 222	\$ 13,305	\$ 47,943
1.06580	SKILLED NURSING	HOSP STAFF NURSE 2-CLINICAL 1	GOZUMI	JAYSON	\$38.19	\$7,842.5	\$ 8,592	\$ -	\$ -	\$ 1,451	\$ 2,902	\$ 10,960	\$ 70,929	\$ 20,560	\$ 494	\$ -	\$ 1,542	\$ 180	\$ 1,410	\$ 222	\$ 39,798	\$ 140,152
1.06580	SKILLED NURSING	STAFF NURSE I	CELUSTE	LEILANI	\$12.00	\$2,496	\$ 2,250	\$ -	\$ -	\$ -	\$ -	\$ 26,930	\$ 106,335	\$ 29,950	\$ 494	\$ -	\$ 382	\$ 180	\$ 1,410	\$ 222	\$ 39,798	\$ 140,152
1.06580	SKILLED NURSING	STAFF NURSE I	SEVILLO	MANUELA	\$18.03	\$3,750.2	\$ 3,516	\$ -	\$ -	\$ -	\$ -	\$ 3,594	\$ 28,554	\$ 9,930	\$ 494	\$ -	\$ 544	\$ 180	\$ 2,566	\$ 222	\$ 14,566	\$ 52,088
1.06580	SKILLED NURSING	NURSE AIDE I	LIBARDOO	MICHAEL	\$11.46	\$2,312.5	\$ 2,168	\$ -	\$ -	\$ 1,248	\$ 2,496	\$ 3,498	\$ 28,658	\$ 8,014	\$ 494	\$ -	\$ 413	\$ 180	\$ 2,566	\$ 222	\$ 11,908	\$ 40,366
1.06580	SKILLED NURSING	NURSE AIDE I	PALLEO	KAREN	\$11.46	\$2,312.5	\$ 2,168	\$ -	\$ -	\$ 1,191	\$ 2,382	\$ 3,139	\$ 27,186	\$ 7,650	\$ 494	\$ -	\$ 394	\$ 180	\$ 2,566	\$ 222	\$ 11,908	\$ 40,366
1.06580	SKILLED NURSING	STAFF NURSE II	MANIARIS	KAREN	\$28.92	\$6,013.3	\$ 3,469	\$ -	\$ -	\$ -	\$ -	\$ 3,139	\$ 27,186	\$ 7,650	\$ 494	\$ -	\$ 872	\$ 180	\$ 2,566	\$ 222	\$ 11,908	\$ 40,366
1.06580	SKILLED NURSING	NURSE AIDE I	VACANT-REHAB	MAURY GRACE	\$11.14	\$2,298.5	\$ 2,102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,502	\$ 10,561	\$ 494	\$ -	\$ 1,681	\$ 180	\$ 1,410	\$ 222	\$ 18,488	\$ 78,650
1.06580	SKILLED NURSING	ADMINISTRATIVE ASSISTANT	HUFANA	DEBORAH	\$16.70	\$3,476	\$ 3,102	\$ -	\$ -	\$ -	\$ -	\$ 2,739	\$ 37,473	\$ 10,533	\$ 494	\$ -	\$ 543	\$ 180	\$ 2,566	\$ 222	\$ 14,578	\$ 52,053
1.06580	SKILLED NURSING	HOSPITAL LPN II	PERLA	PERLA	\$25.27	\$5,256.5	\$ 4,728	\$ -	\$ -	\$ 960	\$ 1,920	\$ 8,238	\$ 60,882	\$ 17,144	\$ 494	\$ -	\$ 883	\$ 180	\$ 2,566	\$ 222	\$ 21,015	\$ 81,997
1.06580	SKILLED NURSING	NURSE AIDE I	TRANDONA	MESSELEMA	\$12.45	\$2,596.5	\$ 2,334	\$ -	\$ -	\$ -	\$ -	\$ 3,629	\$ 29,525	\$ 8,314	\$ 494	\$ -	\$ 246	\$ 180	\$ 1,410	\$ 222	\$ 13,592	\$ 43,118
1.06580	SKILLED NURSING	HOSP STAFF NURSE 2-CLINICAL 2	VACANT-PHYSICIANS	NOZBA	\$11.14	\$2,298.5	\$ 2,102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,945	\$ 5,172	\$ 494	\$ -	\$ 336	\$ 180	\$ 1,410	\$ 222	\$ 8,630	\$ 23,844
1.06580	SKILLED NURSING	STAFF NURSE I	NEVA	NEVA	\$23.17	\$4,741.5	\$ 4,525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,130	\$ 10,724	\$ 494	\$ -	\$ 524	\$ 180	\$ 6,512	\$ 222	\$ 17,612	\$ 53,742
1.06580	SKILLED NURSING	STAFF NURSE I	NEVA	NEVA	\$17.37	\$3,613	\$ 3,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,130	\$ 10,724	\$ 494	\$ -	\$ 300	\$ 180	\$ 6,512	\$ 222	\$ 17,612	\$ 53,742
40	534	4534			\$ 1,799,659	\$ 134,890	\$ -	\$ -	\$ 34,937	\$ 21,333	\$ 77,925	\$ 270,085	\$ 2,069,743	\$ 582,840	\$ 18,772	\$ -	\$ 30,011	\$ 8,280	\$ 99,582	\$ 8,480	\$ 747,967	\$ 2,817,708

Dept No	Dept	Filled	Vacant	Position No	Position Title	LASTNAME	FIRSTNAME	Waget	Salary	Overtime	On Call	Cent	Weekend Pay	Holiday	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Ben + Benefits
1.07010	EMERGENCY ROOM	1	1	1207	STAFF NURSE II	ACOSTA	RICHARD	\$34.66	\$ 72,093	\$	\$	\$	\$	\$	\$	\$ 72,093	\$ 20,301	\$ 494	\$	\$ 1,045	\$ 180	\$ 1,410	\$ 222	\$ 23,653	\$ 95,746
1.07010	EMERGENCY ROOM	1	1	2736	STAFF NURSE III	ACOSTA	RICHARD	\$31.62	\$ 67,770	\$ 9,486	\$ 1,856	\$	\$	\$	\$ 76,536	\$ 22,111	\$ 494	\$	\$ 1,139	\$ 180	\$ 1,410	\$ 222	\$ 25,560	\$ 104,095	
1.07010	EMERGENCY ROOM	1	1	2803	EMERGENCY ROOM TECHNICIAN	STA MARIA	LEONARDO N.	\$14.69	\$ 30,555	\$ 4,511	\$	\$	\$	\$	\$ 34,912	\$ 9,045	\$ 494	\$	\$ 507	\$ 180	\$ 3,172	\$ 404	\$ 16,607	\$ 49,505	
1.07010	EMERGENCY ROOM	1	1	4020	STAFF NURSE III	SUZANNE	LEONARDO N.	\$14.70	\$ 30,555	\$ 4,511	\$	\$	\$	\$	\$ 34,912	\$ 9,045	\$ 494	\$	\$ 507	\$ 180	\$ 3,172	\$ 404	\$ 16,607	\$ 49,505	
1.07010	ICU/CCU	1	1	4024	STAFF NURSE I	RAVAL	LAURENCE	\$22.63	\$ 47,050	\$	\$	\$	\$	\$	\$ 47,050	\$ 13,249	\$ 494	\$	\$ 682	\$ 180	\$ 2,586	\$ 222	\$ 17,413	\$ 72,542	
1.07010	EMERGENCY ROOM	1	1	4037	HOSPITAL LPN II	EDUARDO	EDUARDO	\$22.51	\$ 46,862	\$ 6,759	\$ 1,856	\$	\$	\$	\$ 54,548	\$ 15,924	\$ 494	\$	\$ 820	\$ 180	\$ 3,172	\$ 404	\$ 20,994	\$ 77,542	
1.07010	EMERGENCY ROOM	1	1	4052	HOSP STAFF NURSE 2-CLINICAL 2	GLADIZA	AMER	\$13.42	\$ 27,914	\$ 1,610	\$	\$	\$	\$	\$ 29,524	\$ 8,314	\$ 494	\$	\$ 428	\$ 180	\$ 3,940	\$ 236	\$ 13,592	\$ 43,116	
1.07010	EMERGENCY ROOM	1	1	4055	EMERGENCY ROOM TECHNICIAN	MONTENAYOR	GLADIZA	\$13.42	\$ 27,914	\$ 1,610	\$	\$	\$	\$	\$ 29,524	\$ 8,314	\$ 494	\$	\$ 428	\$ 180	\$ 3,940	\$ 236	\$ 13,592	\$ 43,116	
1.07010	EMERGENCY ROOM	1	1	4067	EMERGENCY ROOM TECHNICIAN	FOHLENE	ADRIAN	\$14.25	\$ 29,640	\$ 4,275	\$	\$	\$	\$	\$ 33,915	\$ 9,550	\$ 494	\$	\$ 492	\$ 180	\$ 3,172	\$ 404	\$ 14,292	\$ 48,207	
1.07010	EMERGENCY ROOM	1	1	4079	HOSP STAFF NURSE 2-CLINICAL 2	MARTINEZ	ELEUTERIO	\$18.06	\$ 37,565	\$ 5,418	\$	\$	\$	\$	\$ 42,983	\$ 12,104	\$ 494	\$	\$ 623	\$ 180	\$ 3,172	\$ 404	\$ 13,401	\$ 56,384	
1.07010	EMERGENCY ROOM	1	1	4094	STAFF NURSE II	MARTINEZ	DOANNE	\$25.36	\$ 52,749	\$ 7,608	\$ 1,856	\$	\$	\$ 61,205	\$ 17,058	\$ 494	\$	\$ 920	\$ 180	\$ 3,940	\$ 236	\$ 21,612	\$ 85,030		
1.07010	EMERGENCY ROOM	1	1	4113	EMERGENCY ROOM TECHNICIAN	ARCAGA	HILDETH	\$16.44	\$ 34,195	\$ 4,912	\$	\$	\$	\$	\$ 39,107	\$ 11,528	\$ 494	\$	\$ 579	\$ 180	\$ 6,512	\$ 404	\$ 17,481	\$ 51,547	
1.07010	EMERGENCY ROOM	1	1	4134	EMERGENCY ROOM TECHNICIAN	LALAMANO	RICKY	\$14.25	\$ 29,640	\$ 4,275	\$	\$	\$	\$	\$ 33,915	\$ 9,550	\$ 494	\$	\$ 492	\$ 180	\$ 2,586	\$ 222	\$ 13,524	\$ 47,439	
1.07010	EMERGENCY ROOM	1	1	4142	EMERGENCY ROOM TECHNICIAN	SHERRY	TRISHA MAE	\$14.25	\$ 29,640	\$ 4,275	\$	\$	\$	\$	\$ 33,915	\$ 9,550	\$ 494	\$	\$ 492	\$ 180	\$ 2,586	\$ 222	\$ 13,524	\$ 47,439	
1.07010	EMERGENCY ROOM	1	1	4198	STAFF NURSE III	PEREZ	RAMONA	\$33.51	\$ 69,909	\$ 10,083	\$ 1,856	\$	\$	\$ 81,848	\$ 23,498	\$ 494	\$	\$ 1,210	\$ 180	\$ 3,940	\$ 236	\$ 29,558	\$ 113,003		
1.07010	EMERGENCY ROOM	1	1	4215	HOSP STAFF NURSE 2-CLINICAL 2	VACANT-SPECIAL SVCS	7920B	\$21.85	\$ 45,274	\$	\$	\$	\$	\$ 45,274	\$ 13,516	\$ 494	\$	\$ 635	\$ 180	\$ 3,172	\$ 404	\$ 9,934	\$ 31,758		
1.07010	EMERGENCY ROOM	1	1	4217	HOSP STAFF NURSE 2-CLINICAL II	PARSONS	JULIE	\$21.05	\$ 43,784	\$	\$	\$	\$	\$ 43,784	\$ 12,330	\$ 494	\$	\$ 635	\$ 180	\$ 3,172	\$ 404	\$ 9,934	\$ 31,758		
1.07010	EMERGENCY ROOM	1	1	4223	EMERGENCY ROOM TECHNICIAN	AGONZALEZ	CHRIS JANSSEN	\$13.23	\$ 27,518	\$ 3,969	\$ 1,856	\$	\$	\$	\$ 33,344	\$ 9,390	\$ 494	\$	\$ 612	\$ 180	\$ 6,512	\$ 404	\$ 12,179	\$ 45,273	
1.07010	EMERGENCY ROOM	1	1	4224	EMERGENCY ROOM TECHNICIAN	ZAPANTA	ARIS	\$17.73	\$ 38,885	\$ 5,320	\$	\$	\$	\$	\$ 44,205	\$ 11,885	\$ 494	\$	\$ 612	\$ 180	\$ 6,512	\$ 404	\$ 12,179	\$ 45,273	
1.07010	EMERGENCY ROOM	1	1	4224	EMERGENCY ROOM TECHNICIAN	MANUPAZ	FRANIS	\$14.25	\$ 29,640	\$ 4,275	\$	\$	\$	\$	\$ 33,915	\$ 9,550	\$ 494	\$	\$ 492	\$ 180	\$ 2,586	\$ 222	\$ 13,524	\$ 47,439	
1.07010	EMERGENCY ROOM	1	1	4243	EMERGENCY ROOM TECHNICIAN	PAULIE	JOEL	\$14.25	\$ 29,640	\$ 4,275	\$	\$	\$	\$	\$ 33,915	\$ 9,550	\$ 494	\$	\$ 492	\$ 180	\$ 2,586	\$ 222	\$ 13,524	\$ 47,439	
1.07010	EMERGENCY ROOM	1	1	4248	EMERGENCY ROOM TECHNICIAN	SAMSON	RALPH LORD	\$14.25	\$ 29,640	\$ 4,275	\$	\$	\$	\$	\$ 33,915	\$ 9,550	\$ 494	\$	\$ 492	\$ 180	\$ 2,586	\$ 222	\$ 13,524	\$ 47,439	
1.07010	ICU/CCU	1	1	4255	HOSP STAFF NURSE 2-CLINICAL 2	WALSH	JOHN	\$26.32	\$ 54,746	\$	\$	\$	\$	\$	\$ 54,746	\$ 15,416	\$ 494	\$	\$ 1,180	\$ 180	\$ 3,172	\$ 404	\$ 24,283	\$ 75,206	
1.07010	EMERGENCY ROOM	1	1	4256	STAFF NURSE II	PALAD	MARIA	\$27.77	\$ 58,138	\$ 9,821	\$ 1,856	\$	\$	\$ 69,836	\$ 21,201	\$ 494	\$	\$ 1,180	\$ 180	\$ 3,172	\$ 404	\$ 24,283	\$ 75,206		
1.07010	EMERGENCY ROOM	1	1	4262	HOSPITAL LPN I	PELE	CHRISTINE	\$16.77	\$ 34,882	\$ 5,031	\$ 1,856	\$	\$	\$ 41,769	\$ 11,988	\$ 494	\$	\$ 617	\$ 180	\$ 6,512	\$ 404	\$ 13,778	\$ 55,843		
1.07010	EMERGENCY ROOM	1	1	4266	HOSP STAFF NURSE 2-CLINICAL 2	WONG	VICTOR MARC	\$27.00	\$ 56,150	\$ 8,099	\$	\$	\$	\$ 64,249	\$ 18,976	\$ 494	\$	\$ 977	\$ 180	\$ 3,172	\$ 404	\$ 12,215	\$ 89,646		
1.07010	EMERGENCY ROOM	1	1	4267	STAFF NURSE I	SCHEMCHER	HEMELAYSS	\$17.37	\$ 36,130	\$	\$	\$	\$	\$ 36,130	\$ 10,174	\$ 494	\$	\$ 524	\$ 180	\$ 3,940	\$ 236	\$ 11,374	\$ 47,502		
1.07010	EMERGENCY ROOM	1	1	4321	WARD CLERK	IWAO	HARRIETH	\$12.45	\$ 25,896	\$ 1,494	\$	\$	\$	\$	\$ 27,390	\$ 7,713	\$ 494	\$	\$ 397	\$ 180	\$ 3,940	\$ 236	\$ 12,660	\$ 40,350	
1.07010	EMERGENCY ROOM	1	1	4348	HOSPITAL LPN I	MU	WALE	\$17.03	\$ 35,422	\$ 5,109	\$ 1,856	\$	\$	\$ 42,387	\$ 12,616	\$ 494	\$	\$ 616	\$ 180	\$ 6,512	\$ 404	\$ 13,665	\$ 50,661		
1.07010	EMERGENCY ROOM	1	1	4312	EMERGENCY ROOM TECHNICIAN	MAHUSAN	JEFFERY	\$14.80	\$ 30,784	\$ 4,440	\$	\$	\$	\$	\$ 35,224	\$ 9,919	\$ 494	\$	\$ 511	\$ 180	\$ 3,940	\$ 236	\$ 15,280	\$ 50,504	
1.07010	EMERGENCY ROOM	1	1	4335	EMERGENCY ROOM TECHNICIAN	KEVINAS	LLOYD	\$14.25	\$ 29,640	\$ 4,275	\$	\$	\$	\$	\$ 33,915	\$ 9,550	\$ 494	\$	\$ 492	\$ 180	\$ 2,586	\$ 222	\$ 13,524	\$ 47,439	
1.07010	EMERGENCY ROOM	1	1	4339	EMERGENCY ROOM TECHNICIAN	TANGUANO	NAFEE	\$14.25	\$ 29,640	\$ 4,275	\$	\$	\$	\$	\$ 33,915	\$ 9,550	\$ 494	\$	\$ 492	\$ 180	\$ 2,586	\$ 222	\$ 13,524	\$ 47,439	
1.07010	EMERGENCY ROOM	1	1	4380	WARD CLERK	ACGALLE	MORRIS	\$15.29	\$ 31,803	\$ 2,294	\$	\$	\$	\$	\$ 34,097	\$ 9,602	\$ 494	\$	\$ 683	\$ 180	\$ 3,172	\$ 404	\$ 16,263	\$ 53,401	
1.07010	EMERGENCY ROOM	1	1	4383	STAFF NURSE I	DONATO	HELEN GRACE	\$18.65	\$ 38,799	\$ 5,596	\$ 1,856	\$	\$	\$	\$ 44,151	\$ 12,724	\$ 494	\$	\$ 820	\$ 180	\$ 3,172	\$ 404	\$ 20,246	\$ 63,401	
1.07010	EMERGENCY ROOM	1	1	4404	STAFF NURSE II	DELA CRUZ	ALVIN	\$23.19	\$ 46,959	\$ 6,656	\$ 1,856	\$	\$	\$ 53,471	\$ 15,100	\$ 494	\$	\$ 1,297	\$ 180	\$ 3,172	\$ 404	\$ 20,246	\$ 63,401		
1.07010	EMERGENCY ROOM	1	1	4419	WARD CLERK	IGALDEMAL	CRISTINA	\$17.89	\$ 38,671	\$ 3,867	\$	\$	\$	\$	\$ 42,538	\$ 12,298	\$ 494	\$	\$ 454	\$ 180	\$ 6,512	\$ 404	\$ 16,655	\$ 48,146	
1.07010	EMERGENCY ROOM	1	1	4429	HOSPITAL UNIT SUPERV D/N	QUINTANILLA	DIONITA	\$41.73	\$ 86,798	\$ 12,519	\$ 1,856	\$ 14,272	\$	\$ 102	\$ 102	\$ 117,427	\$ 33,068	\$ 494	\$	\$ 1,703	\$ 180	\$ 6,512	\$ 404	\$ 42,804	\$ 159,788
1.07010	EMERGENCY ROOM	1	1	4498	STAFF NURSE II	DE GUZMAN	SHERYL	\$27.41	\$ 57,020	\$ 8,274	\$ 1,856	\$ 9,375	\$	\$	\$ 77,777	\$ 21,902	\$ 494	\$	\$ 1,128	\$ 180	\$ 3,940	\$ 236	\$ 27,880	\$ 105,657	
1.06122	SURGICAL WARD	1	1	4518	STAFF NURSE I	VIRAY	ALVIN J	\$11.71	\$ 24,917	\$	\$	\$	\$	\$ 24,917	\$ 7,317	\$ 494	\$	\$ 564	\$ 180	\$ 2,586	\$ 222	\$ 12,995	\$ 51,134		
1.07010	EMERGENCY ROOM	1	1	4529	STAFF NURSE I	SUSSEX	DANIEL RAY	\$19.30	\$ 40,147	\$ 5,791	\$ 1,856	\$	\$	\$ 47,794	\$ 13,117	\$ 494	\$	\$ 706	\$ 180	\$ 2,586	\$ 222	\$ 12,995	\$ 51,134		
1.07010	EMERGENCY ROOM	1	1	4524	WARD CLERK	PATINOOL	EMILY	\$12.40	\$ 24,960	\$ 1,440	\$	\$	\$	\$	\$ 26,400	\$ 7,344	\$ 494	\$	\$ 383	\$ 180	\$ 3,172	\$ 404	\$ 12,067	\$ 46,616	
1.07010	EMERGENCY ROOM	1	1	4525	EMERGENCY ROOM TECHNICIAN	CID	EMILY	\$12.40	\$ 24,960	\$ 1,440	\$	\$	\$	\$	\$ 26,400	\$ 7,344	\$ 494	\$	\$ 383	\$ 180	\$ 3,172	\$ 404	\$ 12,067	\$ 46,616	
1.07010	EMERGENCY ROOM	1	1	4526	EMERGENCY ROOM TECHNICIAN	INVERGION	NOZELLE	\$13.73	\$ 28,558	\$ 4,119	\$	\$	\$	\$	\$ 32,677	\$ 9,202	\$ 494	\$	\$ 474	\$ 180	\$ 1,410	\$ 222	\$ 13,188	\$ 44,659	
1.07010	EMERGENCY ROOM	1	1	4528	HOSP STAFF NURSE 2-CLINICAL 1	GUAYCO	MARK DAVID	\$23.85	\$ 45,448	\$ 6,555	\$ 1,856	\$	\$	\$	\$ 51,859	\$ 15,459	\$ 494	\$	\$ 796	\$ 180	\$ 6,512	\$ 404	\$ 23,945	\$ 76,742	
1.07010	EMERGENCY ROOM	1	1	4529	HOSP STAFF NURSE 2-CLINICAL 1	PATAQUE	KIMBERLY	\$24.43	\$ 45,407	\$ 7,229	\$ 1,856	\$	\$	\$	\$ 52,692	\$ 15,068	\$ 494	\$	\$ 518	\$ 180	\$ 6,512	\$ 404	\$ 23,945	\$ 76,742	
1.07010	EMERGENCY ROOM	1	1	4530	HOSP STAFF NURSE 2-CLINICAL 2	LA ROSA	MARY ANN	\$23.40	\$ 48,665	\$ 7,019	\$ 1,856	\$	\$	\$	\$ 56,552	\$ 16,516	\$ 494	\$	\$ 850	\$ 180	\$ 2,586	\$ 222	\$ 20,849	\$ 75,500	
1.07010	EMERGENCY ROOM	1	1	4533	HOSP STAFF NURSE 2-CLINICAL 1	SAMA	STEPHANIE	\$23.94	\$ 46,887	\$ 6,763	\$ 1,856	\$	\$	\$	\$ 53,540	\$ 15,932	\$ 494	\$	\$ 820	\$ 180	\$ 3,172	\$ 404	\$ 17,426	\$ 74,002	
1.07010	EMERGENCY ROOM	1	1	4535	EMERGENCY ROOM TECHNICIAN	JAVSON	ALVIN	\$13.23	\$ 2																

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage	Rate	Salary	Overtime	On Call	Cert	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DOI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits							
1.07010	EMERGENCY ROOM		0.33	4433B	STAFF NURSE I	ARCANGEL	LEONEL	\$17.37	\$	12,037	\$	\$	\$	\$	\$	\$	12,037	\$	3,390	\$	494	\$	375	\$	180	\$	1,410	\$	222	\$	5,871	\$	17,908
1.07010	EMERGENCY ROOM	0.34		4433C	STAFF NURSE I	ARCANGEL	LEONEL	\$18.71	\$	12,986	\$	2,245	\$	\$	\$	842	\$	16,053	\$	4,521	\$	396	\$	233	\$	180	\$		\$	5,330	\$	21,383	
1.07010	EMERGENCY ROOM	0.5		4433B	HOSP STAFF NURSE 2-CLINICAL 1	CABRAL	MERLUDA	\$23.54	\$	24,482	\$	5,297	\$	1,856	\$	\$	8,271	\$	32,753	\$	9,223	\$	494	\$	475	\$	180	\$	10,372	\$	43,125		
1.07010	EMERGENCY ROOM		1	NEWNA	STAFF NURSE 1			\$17.37	\$	36,130	\$	\$	\$	\$	\$	\$	36,130	\$	10,374	\$	524	\$	180	\$	1,410	\$	222	\$	12,510	\$	48,640		
		52.17	6.66	58.83						\$ 2,482,813	\$ 300,311	\$ 51,975	\$ 61,990	\$ 36,656	\$ 2,736	\$ 453,668	\$ 2,986,451	\$ 826,905	\$ 31,616	\$ 396	\$ 42,579	\$ 12,240	\$ 134,548	\$ 12,660	\$ 1,060,546	\$ 3,997,395							

Emergency Room

Dept No.	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overtime	On-Call	Car	Weekend	Holiday	Total Special	Salary	Retirement	DDI	Soc	Medicare	Life	Medical	Dental	Total Ben	Total Sal +
1.07400	LABOR & DELIVERY	1		2701	STAFF NURSE II	BELLA CRUZ	FRANCIS	\$31.11	\$ 68,858	\$ 5,562	\$ 1,898	\$ 10,885	\$ 1,548	\$ 3,708	\$ 23,601	\$ 92,460	\$ 8,705	\$ 494	\$ 494	\$ 342	\$ 180	\$ 1,924	\$ 236	\$ 11,881	\$ 104,341
1.07400	LABOR & DELIVERY	1		2722	STAFF NURSE II	CAMERO	JOHANN	\$34.66	\$ 77,093	\$ 5,829	\$ 1,898	\$ 11,356	\$ 1,622	\$ 3,882	\$ 24,623	\$ 96,713	\$ 27,284	\$ 494	\$ 494	\$ 1,402	\$ 180	\$ 3,940	\$ 236	\$ 13,417	\$ 130,200
1.06380	OBSTETRICS (OB/GYN)	1		2735	STAFF NURSE I	DIZON	CHEFVY	\$18.03	\$ 37,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,502	\$ 10,561	\$ -	\$ -	\$ 8,043	\$ -	\$ -	\$ -	\$ 18,604	\$ 56,107
1.07400	LABOR & DELIVERY	1		2802	OBSTETRICAL TECHNICIAN	SABINAY	BELLE	\$14.25	\$ 29,640	\$ 855	\$ -	\$ -	\$ -	\$ 1,596	\$ 2,451	\$ 30,091	\$ 9,037	\$ 494	\$ 494	\$ 465	\$ 180	\$ 1,924	\$ 236	\$ 12,316	\$ 44,427
1.07400	LABOR & DELIVERY	1		4030	OBSTETRICAL TECHNICIAN	MEDRERG	BENITA	\$18.11	\$ 37,664	\$ 1,066	\$ -	\$ -	\$ -	\$ 2,028	\$ 3,114	\$ 40,778	\$ 11,483	\$ 494	\$ 494	\$ 591	\$ 180	\$ 1,924	\$ 236	\$ 12,748	\$ 53,279
1.07400	LABOR & DELIVERY	1		4033	OBSTETRICAL TECHNICIAN	APARRIGO	ELFE	\$17.28	\$ 35,932	\$ 1,037	\$ -	\$ -	\$ -	\$ 1,935	\$ 2,971	\$ 38,903	\$ 10,555	\$ 494	\$ 494	\$ 564	\$ 180	\$ 1,410	\$ 222	\$ 13,825	\$ 52,729
1.07400	LABOR & DELIVERY	1		4072	STAFF NURSE II	LACSON	EDITH	\$33.61	\$ 69,909	\$ 5,646	\$ 1,898	\$ 11,051	\$ 1,573	\$ 3,764	\$ 23,932	\$ 99,841	\$ 28,456	\$ 494	\$ 494	\$ 347	\$ 180	\$ 2,566	\$ 222	\$ 12,247	\$ 122,288
1.07400	LABOR & DELIVERY	1		4094	STAFF NURSE II	FOOTLANE	SYLVIA	\$33.79	\$ 70,273	\$ 5,676	\$ 1,898	\$ 11,109	\$ 1,581	\$ 3,784	\$ 24,047	\$ 94,320	\$ 28,500	\$ 494	\$ 494	\$ 1,368	\$ 180	\$ 2,047	\$ 222	\$ 10,581	\$ 143,948
1.07400	LABOR & DELIVERY	1		4096	STAFF NURSE II	EDOUARD	APRIL	\$39.06	\$ 81,250	\$ 6,563	\$ 1,898	\$ 12,844	\$ 1,828	\$ 4,375	\$ 27,507	\$ 108,757	\$ 30,626	\$ -	\$ -	\$ 1,577	\$ 180	\$ 2,566	\$ 222	\$ 14,154	\$ 151,859
1.07400	LABOR & DELIVERY	1		4141	OBSTETRICAL TECHNICIAN	PAULME	PAULME	\$16.74	\$ 34,836	\$ 1,005	\$ -	\$ -	\$ -	\$ 1,875	\$ 2,880	\$ 37,706	\$ 10,618	\$ -	\$ -	\$ 447	\$ 180	\$ 2,566	\$ 222	\$ 14,154	\$ 51,859
1.07400	LABOR & DELIVERY	1		4180	HOSP STAFF NURSE 2 CLINICAL 2	KM	CORIBELLE	\$26.93	\$ 56,009	\$ 4,574	\$ 1,898	\$ 8,854	\$ 1,260	\$ 3,016	\$ 19,551	\$ 75,560	\$ 21,278	\$ 494	\$ 494	\$ 1,096	\$ 180	\$ 4,692	\$ 298	\$ 20,037	\$ 103,584
1.07400	LABOR & DELIVERY	1		4181	OBSTETRICAL TECHNICIAN	HERRADURA	ANNA MAY	\$15.36	\$ 31,949	\$ 922	\$ -	\$ -	\$ 719	\$ 1,220	\$ 5,258	\$ 37,207	\$ 10,478	\$ 494	\$ 494	\$ 405	\$ 180	\$ 1,410	\$ 222	\$ 10,581	\$ 58,529
1.07400	LABOR & DELIVERY	1		1.4185	OBSTETRICAL TECHNICIAN	TALAVERA	MAE	\$12.75	\$ 26,520	\$ -	\$ -	\$ -	\$ -	\$ 1,228	\$ 1,428	\$ 27,948	\$ 7,870	\$ 494	\$ 494	\$ 547	\$ 180	\$ 2,566	\$ 222	\$ 14,154	\$ 51,859
1.07400	LABOR & DELIVERY	1		4212	HOSP STAFF NURSE 2 CLINICAL 2	BOHODIC	JOHANA	\$23.54	\$ 48,969	\$ 3,955	\$ 1,898	\$ 7,240	\$ 1,102	\$ 2,448	\$ 17,142	\$ 66,105	\$ 18,615	\$ 494	\$ 494	\$ 1,096	\$ 180	\$ 4,692	\$ 298	\$ 20,037	\$ 103,584
1.07400	LABOR & DELIVERY	1		4214	STAFF NURSE I	MEMO	VALERIE ANN	\$36.14	\$ 75,176	\$ 2,169	\$ 1,898	\$ 11,493	\$ 1,691	\$ 3,759	\$ 21,010	\$ 96,186	\$ 27,086	\$ 494	\$ 494	\$ 676	\$ 180	\$ 6,512	\$ 404	\$ 21,401	\$ 68,044
1.07400	LABOR & DELIVERY	1		4232	HOSPITAL UNIT SUPERVISOR	BLAS	ALMONTE	\$16.16	\$ 33,613	\$ 2,715	\$ 1,898	\$ -	\$ 756	\$ 1,681	\$ 7,049	\$ 40,662	\$ 11,450	\$ 494	\$ 494	\$ 966	\$ 180	\$ 6,512	\$ 404	\$ 21,401	\$ 68,044
1.07400	LABOR & DELIVERY	1		4233	HOSPITAL UPH I	ALMONTE	JANINE	\$33.96	\$ 70,637	\$ 5,705	\$ 1,898	\$ 11,166	\$ 1,589	\$ 3,532	\$ 23,890	\$ 94,527	\$ 26,619	\$ 494	\$ 494	\$ 346	\$ 180	\$ 4,692	\$ 298	\$ 16,063	\$ 52,051
1.07400	LABOR & DELIVERY	1		4258	STAFF NURSE II	WALDO	MARY JAY	\$16.84	\$ 35,036	\$ -	\$ -	\$ -	\$ -	\$ 1,752	\$ 1,752	\$ 36,788	\$ 10,359	\$ -	\$ -	\$ 333	\$ 180	\$ 4,692	\$ 298	\$ 16,063	\$ 52,051
1.07400	LABOR & DELIVERY	1		4307	STAFF NURSE II	LOSMIO	LEANN CARLO	\$27.98	\$ 58,198	\$ 4,701	\$ 1,898	\$ 9,200	\$ 1,309	\$ 2,910	\$ 20,017	\$ 78,216	\$ 22,026	\$ 494	\$ 494	\$ 1,134	\$ 180	\$ 4,692	\$ 298	\$ 16,063	\$ 52,051
1.07400	LABOR & DELIVERY	1		4310	STAFF NURSE II	AGUON	MARY EVELYN	\$22.98	\$ 58,198	\$ 4,701	\$ 1,898	\$ 9,200	\$ 1,309	\$ 2,910	\$ 20,017	\$ 78,216	\$ 22,026	\$ 494	\$ 494	\$ 290	\$ 180	\$ 3,940	\$ 236	\$ 17,166	\$ 105,381
1.07400	LABOR & DELIVERY	1		4350	STAFF NURSE II	BARBOSA	LEAH	\$32.80	\$ 67,808	\$ 4,777	\$ 1,898	\$ 10,719	\$ 1,526	\$ 3,900	\$ 23,009	\$ 90,817	\$ 25,574	\$ 494	\$ 494	\$ 344	\$ 180	\$ 4,692	\$ 298	\$ 17,572	\$ 122,389
1.07400	LABOR & DELIVERY	1		4367	STAFF NURSE II	ORTALEZA	CATHERINE	\$23.80	\$ 49,504	\$ 3,998	\$ 1,898	\$ 7,825	\$ 1,114	\$ 2,475	\$ 17,310	\$ 66,814	\$ 18,815	\$ 494	\$ 494	\$ 251	\$ 180	\$ 6,512	\$ 404	\$ 26,556	\$ 93,470
1.07400	LABOR & DELIVERY	1		4389	STAFF NURSE II	GUYVARA	RACHEL	\$38.87	\$ 80,844	\$ 6,530	\$ 1,898	\$ 12,780	\$ 1,819	\$ 4,042	\$ 27,068	\$ 107,912	\$ 30,388	\$ -	\$ -	\$ 312	\$ 180	\$ 3,940	\$ 236	\$ 35,136	\$ 143,049
1.07400	LABOR & DELIVERY	1		4391	STAFF NURSE II	DE LEON	JOCELYN	\$33.26	\$ 69,384	\$ 5,604	\$ 1,898	\$ 10,968	\$ 1,561	\$ 3,668	\$ 23,500	\$ 92,893	\$ 26,156	\$ 494	\$ 494	\$ 441	\$ 180	\$ 1,410	\$ 222	\$ 11,808	\$ 51,078
1.07400	LABOR & DELIVERY	1		4400	OBSTETRICAL TECHNICIAN	MCVIDA	MA SHIRLEY	\$17.50	\$ 36,400	\$ 1,050	\$ -	\$ -	\$ -	\$ 1,805	\$ 2,870	\$ 39,270	\$ 11,058	\$ -	\$ -	\$ 569	\$ 180	\$ 2,566	\$ 222	\$ 11,808	\$ 51,078
1.07400	LABOR & DELIVERY	1		4505	STAFF NURSE I	TAMMADO	MARY JAY	\$20.92	\$ 43,514	\$ 3,515	\$ 1,898	\$ -	\$ 979	\$ 1,276	\$ 8,567	\$ 52,080	\$ 14,666	\$ 494	\$ 494	\$ 124	\$ 180	\$ 2,588	\$ 222	\$ 18,272	\$ 70,352
1.07400	LABOR & DELIVERY	1		1.4617	HOSP STAFF NURSE 2 CLINICAL 2	DE ASIS	VALERIA	\$12.37	\$ 26,130	\$ 2,318	\$ 1,898	\$ -	\$ 813	\$ 1,805	\$ 1,805	\$ 32,935	\$ 12,266	\$ 494	\$ 494	\$ 632	\$ 180	\$ 6,512	\$ 404	\$ 19,574	\$ 57,139
1.07400	LABOR & DELIVERY	1		4737	HOSP STAFF NURSE 2 CLINICAL 2	DE ASIS	VALERIA	\$32.60	\$ 67,808	\$ 4,777	\$ 1,898	\$ 10,719	\$ 1,526	\$ 3,900	\$ 23,009	\$ 90,817	\$ 25,574	\$ 494	\$ 494	\$ 1,317	\$ 180	\$ 6,512	\$ 404	\$ 17,572	\$ 122,389
1.07400	LABOR & DELIVERY	1		4738	STAFF NURSE I	MEDINA	ADRIAN	\$20.16	\$ 41,933	\$ 3,287	\$ 1,898	\$ 6,629	\$ 943	\$ 2,097	\$ 14,953	\$ 56,986	\$ 16,019	\$ 494	\$ 494	\$ 825	\$ 180	\$ 3,940	\$ 236	\$ 17,518	\$ 74,904
1.07400	LABOR & DELIVERY	1		4812	OBSTETRICAL TECHNICIAN	RONADELLE	RONADELLE	\$14.25	\$ 29,640	\$ 815	\$ 1,898	\$ -	\$ -	\$ 1,482	\$ 4,235	\$ 33,875	\$ 9,539	\$ 494	\$ 494	\$ 491	\$ 180	\$ 3,940	\$ 236	\$ 16,880	\$ 48,755
1.07400	LABOR & DELIVERY	1		4803	HOSP STAFF NURSE 2 CLINICAL 2	DEL ROSARIO	MARIA LORENA	\$26.92	\$ 54,748	\$ 4,422	\$ 1,898	\$ 8,654	\$ 1,232	\$ 2,737	\$ 18,942	\$ 73,688	\$ 20,751	\$ 494	\$ 494	\$ 1,068	\$ 180	\$ 3,940	\$ 236	\$ 26,669	\$ 86,450
1.07400	LABOR & DELIVERY	1		4806	STAFF NURSE I	GOZUMI	CHEERLYN	\$22.97	\$ 47,267	\$ 3,858	\$ 1,898	\$ 7,551	\$ 1,075	\$ 2,388	\$ 16,770	\$ 64,637	\$ 18,174	\$ 494	\$ 494	\$ 936	\$ 180	\$ 1,924	\$ 236	\$ 21,943	\$ 86,480
1.06174	TELEMETRY	1		4813	WARD CLERK	QUITANO	CHEERLYN	\$11.56	\$ 24,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,045	\$ 6,771	\$ -	\$ -	\$ 369	\$ -	\$ -	\$ -	\$ 7,120	\$ 31,164
1.07400	LABOR & DELIVERY	0.5		4095B	HOSP STAFF NURSE 2 CLINICAL 2	REBECCA	DOHA	\$25.36	\$ 36,374	\$ 1,522	\$ -	\$ -	\$ 1,187	\$ 2,840	\$ 5,549	\$ 31,923	\$ 8,990	\$ 494	\$ 494	\$ 463	\$ 180	\$ 4,692	\$ 298	\$ 13,976	\$ 48,050
1.07400	LABOR & DELIVERY	0.5		4100A	STAFF NURSE II	APURON	GEORGETTE	\$31.62	\$ 32,885	\$ 1,897	\$ -	\$ 5,122	\$ 1,480	\$ 3,541	\$ 12,041	\$ 44,926	\$ 12,651	\$ 494	\$ 494	\$ 426	\$ 180	\$ 1,410	\$ 222	\$ 10,511	\$ 39,891
1.07400	LABOR & DELIVERY			0514451P	HOSP NURSE SUPERVISOR II			\$28.25	\$ 29,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,580	\$ 8,723	\$ -	\$ -	\$ 361	\$ 180	\$ 1,410	\$ 222	\$ 8,673	\$ 31,844
1.07400	LABOR & DELIVERY			1 NEWW	WARD CLERK			\$11.14	\$ 23,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,171	\$ 6,525	\$ -	\$ -	\$ 32,714	\$ 6,480	\$ 92,322	\$ 7,244	\$ 788,425	\$ 3,106,143
				33					\$ 1,832,378	\$ 116,285	\$ 47,438	\$ 195,904	\$ 34,017	\$ 91,697	\$ 485,341	\$ 2,317,719	\$ 635,338	\$ 14,326	\$ -	\$ 32,714	\$ 6,480	\$ 92,322	\$ 7,244	\$ 788,425	\$ 3,106,143

Dept No.	Dept	Position	Wage	Salary	Overtime	On call	Cert	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Ben
107420	OPERATING ROOM (SURGERY)	STAFF NURSE II > STEP 18	517.87	\$ 37,159	\$ 4,288	\$ 6,641	\$ -	\$ -	\$ -	\$ 10,929	\$ 48,088	\$ 13,342	\$ 494	\$ 697	\$ 180	\$ 6,512	\$ 404	\$ 4,817	\$ 14,913	\$ 63,001
107420	OPERATING ROOM (SURGERY)	STAFF NURSE II > STEP 18	542.92	\$ 89,274	\$ 10,301	\$ 6,641	\$ 14,421	\$ -	\$ -	\$ 31,863	\$ 220,637	\$ 33,921	\$ 494	\$ 1,749	\$ 180	\$ 6,512	\$ 404	\$ 4,817	\$ 163,452	\$ 325,084
107420	OPERATING ROOM (SURGERY)	OPERATING ROOM TECHNICIAN	514.80	\$ 30,784	\$ 3,632	\$ 6,641	\$ -	\$ -	\$ -	\$ 10,193	\$ 40,977	\$ 11,339	\$ 494	\$ 594	\$ 180	\$ 6,512	\$ 404	\$ 20,340	\$ 12,807	\$ 53,785
107420	OPERATING ROOM (SURGERY)	ANESTHESIA TECHNICIAN	515.70	\$ 33,651	\$ 3,767	\$ 6,641	\$ -	\$ -	\$ -	\$ 10,409	\$ 45,059	\$ 13,126	\$ 494	\$ 674	\$ 180	\$ 6,512	\$ 404	\$ 20,340	\$ 13,999	\$ 63,989
107420	OPERATING ROOM (SURGERY)	STAFF NURSE II	527.98	\$ 58,198	\$ 6,725	\$ 6,641	\$ 9,401	\$ -	\$ -	\$ 22,758	\$ 80,956	\$ 22,797	\$ 494	\$ 1,174	\$ 180	\$ 1,934	\$ 236	\$ 26,895	\$ 107,761	\$ 190,968
107420	OPERATING ROOM (SURGERY)	STAFF NURSE II	534.31	\$ 71,365	\$ 8,234	\$ 6,641	\$ 11,528	\$ -	\$ -	\$ 26,404	\$ 97,769	\$ 27,532	\$ 494	\$ 854	\$ 180	\$ 3,172	\$ 404	\$ 33,199	\$ 130,968	\$ 232,966
107420	OPERATING ROOM (SURGERY)	HOSPITAL RN II	523.53	\$ 46,862	\$ 5,407	\$ 6,641	\$ -	\$ -	\$ -	\$ 12,048	\$ 58,911	\$ 16,589	\$ 494	\$ 1,532	\$ 180	\$ 1,410	\$ 222	\$ 19,256	\$ 78,166	\$ 137,142
107420	OPERATING ROOM (SURGERY)	STAFF NURSE II	530.13	\$ 64,665	\$ 7,731	\$ 6,641	\$ 10,123	\$ -	\$ -	\$ 23,995	\$ 86,660	\$ 24,403	\$ 494	\$ 1,257	\$ 180	\$ 6,512	\$ 404	\$ 33,250	\$ 111,505	\$ 203,000
107420	OPERATING ROOM (SURGERY)	STAFF NURSE II	532.60	\$ 67,808	\$ 7,824	\$ 6,641	\$ 10,994	\$ -	\$ -	\$ 25,419	\$ 92,227	\$ 26,253	\$ 494	\$ 697	\$ 180	\$ -	\$ -	\$ 28,278	\$ 121,505	\$ 219,710
107420	OPERATING ROOM (SURGERY)	STAFF NURSE II	517.87	\$ 37,159	\$ 4,288	\$ 6,641	\$ -	\$ -	\$ -	\$ 10,929	\$ 48,088	\$ 13,342	\$ 494	\$ 697	\$ 180	\$ 6,512	\$ 404	\$ 4,817	\$ 14,913	\$ 63,001
107420	OPERATING ROOM (SURGERY)	STAFF NURSE II	526.27	\$ 58,082	\$ 6,785	\$ 6,641	\$ 9,499	\$ -	\$ -	\$ 22,925	\$ 81,726	\$ 23,018	\$ 494	\$ 1,105	\$ 180	\$ 2,586	\$ 222	\$ 27,661	\$ 109,408	\$ 198,816
107420	OPERATING ROOM (SURGERY)	PATIENT COURIER	512.45	\$ 25,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,896	\$ 7,292	\$ 494	\$ 375	\$ 180	\$ 2,586	\$ 222	\$ 11,150	\$ 54,996	\$ 81,992
107420	OPERATING ROOM (SURGERY)	OPERATING ROOM TECHNICIAN	514.25	\$ 29,640	\$ 3,420	\$ 6,641	\$ -	\$ -	\$ -	\$ 10,661	\$ 39,701	\$ 11,180	\$ 494	\$ 576	\$ 180	\$ 2,586	\$ 222	\$ 15,288	\$ 57,946	\$ 87,632
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	541.73	\$ 36,400	\$ 4,200	\$ 6,641	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPERATING ROOM (SURGERY)	HOSPITAL UNIT SUPERVISOR	517.50	\$ 36,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,843	\$ 47,241	\$ 13,303	\$ 494	\$ 685	\$ 180	\$ 4,692	\$ 298	\$ 15,800	\$ 83,041	\$ 130,282
107420	OPER																			

Dept No.	Dept	Filled	Vacant	Person No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overtime	On Call	Cert	Weekend Pay	Holiday	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.07740	RENAL DIALYSIS	1		2738	STAFF NURSE II	VILARUEL	WINSTON	\$29.74	\$ 61,959	\$ 12,768	\$ 2,838			\$ 3,807	\$ 18,912	\$ 80,272	\$ 21,745	\$ 494	\$ 675	\$ 180	\$ 1,410	\$ 222	\$ 26,590	\$ 105,362	
1.07740	RENAL DIALYSIS		1	4076	STAFF NURSE I		IVINSON	\$22.39	\$ 46,571							\$ 46,571	\$ 13,114	\$ 494	\$ 675	\$ 180	\$ 1,410	\$ 222	\$ 16,099	\$ 62,666	
1.07740	EMERGENCY ROOM	1		4102	STAFF NURSE I	DE LEON	DOY TERESE	\$20.16	\$ 41,993							\$ 41,993	\$ 11,808	\$ 494	\$ 608	\$ 180	\$ 6,512	\$ 404	\$ 13,090	\$ 59,673	
1.07740	RENAL DIALYSIS	1		4127	HOSP STAFF NURSE 2 CLINICAL 2	SANTOS	JEFFERSON	\$25.21	\$ 52,426	\$ 10,397	\$ 2,838		\$ 786	\$ 3,278	\$ 26,151	\$ 78,778	\$ 22,127	\$ 494	\$ 1,139	\$ 180	\$ 6,512	\$ 404	\$ 30,857	\$ 109,435	
1.07740	RENAL DIALYSIS	1		4210	HOSPITAL UNIT SUPERVISOR	CENSON	VERONICA	\$39.01	\$ 81,349	\$ 14,630	\$ 2,475		\$ 780	\$ 4,994	\$ 36,515	\$ 117,664	\$ 13,134	\$ 494	\$ 1,706	\$ 180	\$ 3,940	\$ 236	\$ 39,690	\$ 157,354	
1.07740	RENAL DIALYSIS	1		4246	HOSP STAFF NURSE 2 CLINICAL 2	DOUDKIEWICZ	CONNIE	\$28.37	\$ 73,577	\$ 14,592	\$ 2,838		\$ 1,104	\$ 4,578	\$ 23,061	\$ 96,618	\$ 27,213	\$ 494	\$ 1,401	\$ 180	\$ 1,410	\$ 222	\$ 28,288	\$ 125,926	
1.07740	RENAL DIALYSIS		1	4317	WARD CLERK			\$11.14	\$ 23,171							\$ 23,171	\$ 6,521	\$ 494	\$ 357	\$ 180	\$ 1,410	\$ 222	\$ 9,590	\$ 34,187	
1.07740	RENAL DIALYSIS	1		4370	STAFF NURSE I	CUENCO	MA MARGARITA	\$18.71	\$ 38,917	\$ 7,718	\$ 2,838		\$ 584	\$ 2,395	\$ 13,595	\$ 52,451	\$ 14,770	\$ 494	\$ 761	\$ 180	\$ 3,940	\$ 222	\$ 35,071	\$ 137,135	
1.07740	RENAL DIALYSIS	1		4378	STAFF NURSE I	FABRO	GERALDINE	\$33.02	\$ 68,683	\$ 13,621	\$ 2,838		\$ 1,030	\$ 4,227	\$ 33,981	\$ 102,064	\$ 28,741	\$ 494	\$ 1,480	\$ 180	\$ 2,586	\$ 222	\$ 35,071	\$ 137,135	
1.07740	RENAL DIALYSIS	1		4519	STAFF NURSE I	JERARD	MARY RINA	\$18.71	\$ 38,917	\$ 7,718	\$ 2,838		\$ 584	\$ 2,395	\$ 13,595	\$ 52,451	\$ 14,770	\$ 494	\$ 761	\$ 180	\$ 3,940	\$ 222	\$ 35,071	\$ 137,135	
1.07740	RENAL DIALYSIS	1		4612	STAFF NURSE I	YANESA	MA GIVEN	\$19.42	\$ 40,384	\$ 8,011	\$ 2,838		\$ 606	\$ 2,466	\$ 13,940	\$ 54,234	\$ 15,200	\$ 494	\$ 788	\$ 180	\$ 6,512	\$ 404	\$ 16,762	\$ 71,096	
1.07740	RENAL DIALYSIS	1		4726	STAFF NURSE II	MARANAO	MA LOURDES	\$28.27	\$ 58,802	\$ 11,661	\$ 2,838		\$ 887	\$ 3,619	\$ 19,000	\$ 77,800	\$ 21,909	\$ 494	\$ 675	\$ 180	\$ 6,512	\$ 404	\$ 30,677	\$ 108,459	
1.07740	RENAL DIALYSIS	1		4744	STAFF NURSE I	CAMAGANACAN	ERI MA	\$22.39	\$ 46,571							\$ 46,571	\$ 13,114	\$ 494	\$ 675	\$ 180	\$ 6,512	\$ 404	\$ 14,464	\$ 61,035	
1.07740	RENAL DIALYSIS		1	LINEVNA	STAFF NURSE I			\$17.37	\$ 36,672							\$ 36,672	\$ 10,953	\$ 494	\$ 564	\$ 180	\$ 1,410	\$ 222	\$ 13,319	\$ 52,224	
		11	3						\$ 709,642	\$ 100,616	\$ 25,179	\$ 34,204	\$ 6,356	\$ 35,225	\$ 201,679	\$ 911,321	\$ 256,628	\$ 6,422	\$ -	\$ 13,214	\$ 2,520	\$ 27,720	\$ 2,168	\$ 308,672	\$ 1,219,992

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage/Hat	Salary	Overtime	On Call	Cert	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
108721	NURSING ADMINISTRATION	1	1	4001	DEPUTY ASST ADMIN NURSING SVCS	PECINA	ZERINA	\$43.49	\$ 90,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,459	\$ 25,473	\$ 494	\$ -	\$ 1,312	\$ 180	\$ 1,410	\$ 222	\$ 29,091	\$ 119,550
108721	NURSING ADMINISTRATION	1	1	4002	HOSP NURSE SUPERVISOR II	TOVES	WILLIAM	\$31.58	\$ 65,688	\$ 3,790	\$ -	\$ -	\$ 1,453	\$ 2,274	\$ 7,518	\$ 73,202	\$ 20,614	\$ 494	\$ 1,061	\$ 180	\$ -	\$ -	\$ 22,949	\$ 95,551	
108721	NURSING ADMINISTRATION	1	1	4004	HOSPITAL UNIT SUPV DN-N	CRUZ	RHOODORA	\$36.19	\$ 75,275	\$ 4,243	\$ -	\$ 1,176	\$ 1,665	\$ 2,606	\$ 20,399	\$ 95,514	\$ 26,925	\$ 494	\$ 1,386	\$ 180	\$ -	\$ -	\$ 28,491	\$ 124,105	
108721	NURSING ADMINISTRATION	1	1	4005	ASST ADMIN NURSING SERVICES	PECINA	ZENITHA	\$63.13	\$ 131,310	\$ 7,576	\$ -	\$ -	\$ -	\$ -	\$ 7,576	\$ 138,886	\$ 39,110	\$ 494	\$ 2,014	\$ 180	\$ 6,512	\$ 404	\$ 48,714	\$ 187,601	
108721	NURSING ADMINISTRATION	1	1	4006	HOSP NURSE SUPERVISOR II	EUSTANQUIO	JOSEPHINE	\$48.69	\$ 101,265	\$ 5,802	\$ -	\$ 15,774	\$ 2,240	\$ 3,505	\$ 27,361	\$ 128,626	\$ 36,221	\$ 494	\$ 1,865	\$ 180	\$ 3,940	\$ 236	\$ 42,442	\$ 172,068	
108721	NURSING ADMINISTRATION	1	1	4008	HOSP NURSE SUPERVISOR II	MANDAPAT	RODELIA	\$78.25	\$ 163,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 163,760	\$ 16,547	\$ 494	\$ 852	\$ 180	\$ 1,410	\$ 222	\$ 19,705	\$ 183,465
108721	NURSING ADMINISTRATION	1	1	4012	ADMINISTRATIVE ASSISTANT	MANDAPAT	RODELIA	\$21.83	\$ 45,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,406	\$ 12,786	\$ 494	\$ 658	\$ 180	\$ 3,940	\$ 226	\$ 17,801	\$ 63,207
108721	NURSING ADMINISTRATION	1	1	4023	HOSP NURSE SUPERVISOR II			\$11.14	\$ 23,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,171	\$ 6,525	\$ 494	\$ 316	\$ 180	\$ 1,410	\$ 222	\$ 9,167	\$ 32,338
108721	NURSING ADMINISTRATION	1	1	4147	HOSP NURSE SUPERVISOR II			\$28.25	\$ 58,760	\$ 3,390	\$ -	\$ -	\$ 1,300	\$ 2,094	\$ 6,724	\$ 65,484	\$ 18,440	\$ 494	\$ 950	\$ 180	\$ 1,410	\$ 222	\$ 21,695	\$ 87,180	
108721	NURSING ADMINISTRATION	1	1	4152	HOSP STAFF NURSE 2-CLINICAL 2	CRUZ	VERONICA	\$46.50	\$ 96,720	\$ 5,580	\$ -	\$ -	\$ 2,139	\$ 3,348	\$ 11,067	\$ 107,787	\$ 30,253	\$ 494	\$ 1,560	\$ 180	\$ 1,410	\$ 222	\$ 33,728	\$ 141,515	
108721	NURSING ADMINISTRATION	1	1	4158	ADMINISTRATIVE AIDE	ACRALTE	LEEMAN	\$28.69	\$ 59,974	\$ 836	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,974	\$ 8,395	\$ 494	\$ 432	\$ 180	\$ 2,568	\$ 222	\$ 12,209	\$ 42,119
108721	NURSING ADMINISTRATION	1	1	4200	STAFF NURSE II	APUNON	ROSEANIN	\$32.03	\$ 66,619	\$ 1,922	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,541	\$ 19,301	\$ 494	\$ 994	\$ 180	\$ 1,410	\$ 222	\$ 22,601	\$ 91,142
108721	NURSING ADMINISTRATION	1	1	4245	PATIENT COUNNER			\$11.56	\$ 24,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,045	\$ 6,771	\$ 494	\$ 349	\$ 180	\$ 1,410	\$ 222	\$ 9,426	\$ 33,471
108721	NURSING ADMINISTRATION	1	1	4257	STAFF NURSE II	PORCIONCULA	LUCILE	\$36.10	\$ 75,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,088	\$ 21,145	\$ 494	\$ 1,089	\$ 180	\$ -	\$ -	\$ 22,144	\$ 97,402
108721	NURSING ADMINISTRATION	1	1	4365	HOSP NURSE SUPERVISOR II DN-Q	RIVERA	JO ANN	\$35.05	\$ 72,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,906	\$ 20,330	\$ 494	\$ 1,057	\$ 180	\$ -	\$ -	\$ 21,767	\$ 94,673
108721	NURSING ADMINISTRATION	1	1	4420	PATIENT COUNNER			\$11.14	\$ 23,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,171	\$ 6,525	\$ 494	\$ 316	\$ 180	\$ 1,410	\$ 222	\$ 9,167	\$ 32,338
108721	NURSING ADMINISTRATION	1	1	4477	PATIENT COUNNER	SAN NICOLAS	JASON	\$14.37	\$ 29,890	\$ 1,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,614	\$ 8,903	\$ 494	\$ 458	\$ 180	\$ 3,940	\$ 236	\$ 14,211	\$ 45,925
108721	NURSING ADMINISTRATION	1	1	4478	PATIENT COUNNER	MENCO	PETER	\$12.41	\$ 25,818	\$ 1,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,308	\$ 7,690	\$ 494	\$ 395	\$ 180	\$ 3,940	\$ 236	\$ 12,936	\$ 40,243
108721	NURSING ADMINISTRATION	1	1	6623	PATIENT COUNNER	ARCUDA	KRISTOFFER	\$12.45	\$ 25,896	\$ 1,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,390	\$ 7,713	\$ 494	\$ 397	\$ 180	\$ 3,940	\$ 236	\$ 12,960	\$ 40,350
108721	NURSING ADMINISTRATION	1	1	9061	STAFF NURSE I	VALENTICH	JESSICA	\$18.03	\$ 37,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,502	\$ 10,561	\$ 494	\$ 544	\$ 180	\$ -	\$ -	\$ 11,778	\$ 49,281
108721	NURSING ADMINISTRATION	1	1	NEWAD	ADMIN AIDE			\$11.14	\$ 23,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,171	\$ 6,525	\$ 494	\$ 316	\$ 180	\$ 1,410	\$ 222	\$ 8,673	\$ 31,844
		14	8					\$1,179,893	\$ 37,986	\$ -	\$ 27,500	\$ 8,796	\$ 13,767	\$ 88,048	\$ 1,267,941	\$ 357,052	\$ 6,916	\$ -	\$ 19,385	\$ 3,780	\$ 41,488	\$ 1,804	\$ 431,426	\$ 1,699,367	

Prof Support

PROF SUPPORT DIVISION	SUMMARY	7020 URG CARE	7500 LAB	7830 RAD DEPT	7721 RESP CARE	7770 PT	7900 SPEC SVCS	7910 HEART PROJ	8210 EDUCATION	8213 ED CME	8340 DIETARY	8360 SOC SERV	8390 PHARMACY	
111	REGULAR SALARIES & INCREMENTS	11,131,968	144,248	2,090,485	1,433,727	1,428,974	1,193,839	555,576	0	94,777	0	1,843,322	321,365	2,227,877
112	OVERTIME	380,875	0	153,257	0	102,597	0	0	0	0	0	118,007	8,814	0
113	MEDICAL & DENTAL INSURANCE	587,254	10,778	111,586	80,214	52,912	23,058	50,530	0	13,832	0	99,184	20,432	102,732
114	FRINGE BENEFITS	3,578,480	45,408	698,852	448,140	468,454	368,415	174,302	0	28,917	0	581,109	101,318	685,767
	TOTAL PERSONNEL SERVICES	15,656,355	200,432	3,053,040	1,960,081	2,050,937	1,587,306	780,408	0	137,526	0	2,419,622	451,927	3,018,176
220	TRAVEL	54,450	5,000	0	0	0	11,300	15,000	0	10,000	9,550	0	3,800	0
230	CONTRACTUAL	5,578,817	387,887	1,444,293	3,835,831	29,180	500	50,000	0	27,000	0	15,000	0	109,846
240	SUPPLIES & MATERIALS	8,448,285	117,085	3,348,978	1,113,924	1,749,590	8,888	38,000	14,828	31,400	500	1,071,158	3,000	955,140
250	MINOR EQUIPMENT	898,825	5,500	2,300	38,499	9,324	38,895	5,000	0	10,100	0	770,572	0	28,835
290	MISCELLANEOUS	182,348	5,500	80,004	34,500	5,375	5,500	7,500	0	17,700	15,000	3,994	1,000	5,273
	TOTAL OPERATIONS	18,142,303	501,832	4,856,573	4,720,754	1,793,489	54,881	113,500	14,828	90,200	29,050	1,880,724	7,800	1,097,894
385	UTILITIES-LP GAS	17,078	0	0	0	0	0	0	0	0	0	17,078	0	0
490	CAPITAL OUTLAY	122,733	12,000	0	0	0	105,733	0	0	0	0	5,000	0	0
	TOTAL APPROPRIATIONS	30,940,469	713,464	7,910,513	6,880,835	3,844,408	1,747,720	893,908	14,828	233,728	25,050	4,302,424	458,527	4,114,070

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: PROF SUPPORT-URGENT CARE (7020)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)	
PERSONNEL SERVICES							
111	Regular Salaries/Increments		\$447,869	\$144,248	\$0	\$0	\$144,248
112	Overtime/Special Pay		\$12,910	\$0	\$0	\$0	\$0
113	Benefits		\$147,189	\$45,408	\$0	\$0	\$45,408
	Ins Benefits (Medical/Dental/Life)		\$5,468	\$10,776	\$0	\$0	\$10,776
	TOTAL PERSONNEL SERVICES		\$613,436	\$200,432	\$0	\$0	\$200,432
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.		\$0	\$5,000	\$0	\$0	\$5,000
230	CONTRACTUAL SERVICES:		\$10,000	\$367,967	\$0	\$0	\$367,967
233	OFFICE SPACE RENTAL:		\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:		\$22,000	\$117,065	\$0	\$0	\$117,065
250	EQUIPMENT:		\$0	\$5,500	\$0	\$0	\$5,500
280	SUB-RECIPIENT/SUBGRANT:		\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:		\$5,500	\$5,500	\$0	\$0	\$5,500
	TOTAL OPERATIONS		\$37,500	\$501,032	\$0	\$0	\$501,032
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY		\$6,000	\$12,000	\$0	\$0	\$12,000
	TOTAL APPROPRIATIONS		\$656,936	\$713,464	\$0	\$0	\$713,464
I/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
	UNCLASSIFIED	0.00	2.00	0.00	0	0	0.00
	CLASSIFIED		4.00	4.00	0	0	4.00
	TOTAL FTEs		6.00	4.00	0	0	4.00

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07020 URG CARE					
	1.07020.00051	CERTIFICATION PAY	0		
	1.07020.00052	ON CALL PAY	0		
	1.07020.00055	WEEKEND PAY	0		
	1.07020.00200	REGISTERED NURSES	120,203	6,240	19.2633
	1.07020.00250	REGISTERED NURSES-OVERTIME	0		
	1.07020.00400	NURSES & ORDERLIES	24,045	2,080	11.5600
	1.07020.00450	NURSES & ORDERLIES-OVERTIME	0		
	1.07020.01001	MEDICARE	2,092		
	1.07020.01250	GROUP DENTAL INSURANCE	916		
	1.07020.01300	GROUP HEALTH INSURANCE	9,860		
	1.07020.01400	GROUP LIFE INSURANCE	720		
	1.07020.01401	DC RET D&D INS	1,976		
	1.07020.01500	PENSION & RETIREMENT	40,620		
	1.07020.02000	MEDICAL-PHYSICIANS	354,800		
	1.07020.03100	PROSTHESIS	23,100		
	1.07020.03200	SUTURES & SURGICAL PACKS	3,057		
	1.07020.03700	IV SOLUTIONS	500		
	1.07020.03800	PHARMACEUTICALS	1,408		
	1.07020.04100	OTHER CHARGEABLE MEDICAL SUPP	35,000		
	1.07020.04150	OTHER MEDICAL CARE MATERIALS	4,000		
	1.07020.04600	OFFICE & ADMINISTRATIVE EXPEN	50,000		
	1.07020.04900	OTHER MINOR EQUIPMENT	5,500		
	1.07020.06200	REPAIRS & MAINTENANCE	13,167		
	1.07020.08600	DUES & SUBSCRIPTIONS	500		
	1.07020.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.07020.08800	Travel	5,000		
	1.07020.11241	CAPITAL PURCHASES	12,000		
		1.07020 Total Balance:	\$713,464	8,320	
		Grand Total:	\$713,464	8,320	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: PROF SUPPORT-LABORATORY (7500)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$2,052,771	\$1,808,768	\$2,090,465	\$0	\$0	\$2,090,465
112	Overtime/Special Pay	\$246,891	\$223,722	\$153,257	\$0	\$0	\$153,257
113	Benefits	\$884,444	\$656,475	\$698,652	\$0	\$0	\$698,652
	Ins Benefits (Medical/Dental/Life)	\$92,832	\$105,102	\$111,566	\$0	\$0	\$111,566
	TOTAL PERSONNEL SERVICES	\$3,276,938	\$2,794,067	\$3,053,940	\$0	\$0	\$3,053,940

OPERATIONS							
220	TRAVEL- Off-Island/Local Milenge Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$1,682,583	\$1,075,898	\$1,444,293	\$0	\$0	\$1,444,293
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$2,192,790	\$3,433,199	\$3,349,976	\$0	\$0	\$3,349,976
250	EQUIPMENT:	\$7,481	\$7,481	\$2,300	\$0	\$0	\$2,300
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$35,389	\$91,091	\$60,004	\$0	\$0	\$60,004
	TOTAL OPERATIONS	\$3,918,243	\$4,607,669	\$4,856,573	\$0	\$0	\$4,856,573

UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$11,627	\$0	\$0	\$0	\$0	\$0
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TOTAL APPROPRIATIONS	\$7,206,808	\$7,401,736	\$7,910,513	\$0	\$0	\$7,910,513
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		2		2	0	0	2
CLASSIFIED		50.75	46	46.50	0.00	0.00	46.50
TOTAL FTEs		50.75	48	48.50	0.00	0.00	48.50

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07500 LAB					
	1.07500.00010	MGMT & SUPERVISION	135,138	4,160	32.4850
	1.07500.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.07500.00052	ON CALL PAY	0		
	1.07500.00054	HOLIDAY PAY	6,286		
	1.07500.00055	WEEKEND PAY	0		
	1.07500.00100	TECHNICIANS & SPECIALISTS	1,844,869	96,371	19.1434
	1.07500.00150	TECHNICIANS & SPECIALISTS-OVE	141,683	5,120	27.6725
	1.07500.00400	NURSES & ORDERLIES	59,402	4,160	14.2793
	1.07500.00450	NURSES & ORDERLIES-OVERTIME	6,600	320	20.6256
	1.07500.00500	CLERICAL & ADMINISTRATIVE	44,770	2,080	21.5238
	1.07500.00550	CLERICAL & OTHER ADMIN-OVERTI	4,974	160	31.0900
	1.07500.01001	MEDICARE	32,534		
	1.07500.01250	GROUP DENTAL INSURANCE	10,130		
	1.07500.01300	GROUP HEALTH INSURANCE	101,436		
	1.07500.01400	GROUP LIFE INSURANCE	10,080		
	1.07500.01401	DC RET D&D INS	24,206		
	1.07500.01500	PENSION & RETIREMENT	631,832		
	1.07500.02000	MEDICAL-PHYSICIANS	232,544		
	1.07500.02600	OTHER CONTRACTED SERVICES	923,897		
	1.07500.03700	IV SOLUTIONS	500		
	1.07500.03800	PHARMACEUTICALS	8,017		
	1.07500.04100	OTHER CHARGEABLE MEDICAL SUPP	2,868,350		
	1.07500.04150	OTHER MEDICAL CARE MATERIALS	440,000		
	1.07500.04600	OFFICE & ADMINISTRATIVE SUPPL	29,959		
	1.07500.04601	POSTAGE	3,150		
	1.07500.04900	OTHER MINOR EQUIPMENT	2,300		
	1.07500.05000	DIETARY SERVICES ON SPECIAL E	500		
	1.07500.06200	REPAIRS & MAINTENANCE	118,165		
	1.07500.06900	OTHER PURCHASED SERVICES	50,000		
	1.07500.06903	SOFTWARE SUPPORT	81,189		
	1.07500.06907	PRIORITY MAIL, UPS, FEDEX, DH	500		
	1.07500.07500	RENTAL/LEASE COST EQUIPMENT	37,998		
	1.07500.08600	DUES & SUBSCRIPTIONS	59,504		
	1.07500.08700	OUTSIDE TRAINING SESSIONS	0		
	1.07500.11241	CAPITAL PURCHASES	0		
	1.07500	Total Balance:	\$7,910,513	112,371	
		Grand Total:	\$7,910,513	112,371	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: PROF SUPPORT-RADIOLOGY (7630)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$1,303,550	\$1,478,081	\$1,433,727	\$0	\$0	\$1,433,727
112	Overtime/Special Pay	\$256,350		\$0	\$0	\$0	\$0
113	Benefits	\$597,979	\$474,127	\$446,140	\$0	\$0	\$446,140
	Ins Benefits (Medical/Dental/Life)	\$49,346	\$53,858	\$80,214	\$0	\$0	\$80,214
	TOTAL PERSONNEL SERVICES	\$2,207,225	\$2,006,066	\$1,960,081	\$0	\$0	\$1,960,081

OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$3,000	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$1,139,600	\$1,467,600	\$3,535,831	\$0	\$0	\$3,535,831
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$474,799	\$513,707	\$1,113,924	\$0	\$0	\$1,113,924
250	EQUIPMENT:	\$6,300	\$6,500	\$36,499		\$0	\$36,499
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$9,674	\$26,694	\$34,500	\$0	\$0	\$34,500
	TOTAL OPERATIONS	\$1,633,373	\$2,014,501	\$4,720,754	\$0	\$0	\$4,720,754

UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$0		\$0	\$0	\$0	\$0
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TOTAL APPROPRIATIONS	\$3,840,598	\$4,020,567	\$6,680,835	\$0	\$0	\$6,680,835
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I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED		0	1.00	1.00	0	0	1
CLASSIFIED		28	28.84	32.00	0	0	32.00
TOTAL FTEs		28	29.84	33.00	0	0	33.00

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07630 RAD DEPT					
	1.07630.00010	MGMT & SUPERVISION	97,781	2,080	47.0100
	1.07630.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.07630.00051	CERTIFICATION PAY	0		
	1.07630.00052	ON CALL PAY	0		
	1.07630.00055	WEEKEND PAY	0		
	1.07630.00100	TECHNICIANS & SPECIALISTS	1,094,687	52,000	21.0517
	1.07630.00150	TECHNICIANS & SPECIALISTS-OVE	0		
	1.07630.00200	REGISTERED NURSES	112,861	4,160	27.1300
	1.07630.00250	REGISTERED NURSES-OVERTIME	0		
	1.07630.00400	NURSES & ORDERLIES	72,134	6,240	11.5600
	1.07630.00450	NURSES & ORDERLIES-OVERTIME	0		
	1.07630.00500	CLERICAL & OTHER ADMINISTRATI	56,264	4,160	13.5250
	1.07630.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.07630.01001	MEDICARE	20,789		
	1.07630.01250	GROUP DENTAL INSURANCE	6,702		
	1.07630.01300	GROUP HEALTH INSURANCE	73,512		
	1.07630.01400	GROUP LIFE INSURANCE	6,300		
	1.07630.01401	DC RET D&D INS	15,314		
	1.07630.01500	PENSION & RETIREMENT	403,737		
	1.07630.02000	MEDICAL-PHYSICIANS	1,622,950		
	1.07630.02600	OTHER CONTRACTED SERVICES	994,000		
	1.07630.03100	OTHER CHARGEABLE MEDICAL SUPP	15,000		
	1.07630.03200	SUTURES & SURGICAL PACKS	9,441		
	1.07630.03300	SURGICAL PACKS & SHEETS	95,058		
	1.07630.03700	IV SOLUTIONS	63,048		
	1.07630.03800	PHARMACEUTICALS	65,622		
	1.07630.04000	RADIOACTIVE FILMS	150,000		
	1.07630.04100	OTHER CHARGEABLE MEDICAL SUPP	546,475		
	1.07630.04150	OTHER MEDICAL CARE MATERIALS	149,280		
	1.07630.04600	OFFICE & ADMINISTRATIVE SUPPL	20,000		
	1.07630.04900	OTHER MINOR EQUIPMENT	36,499		
	1.07630.06200	REPAIRS & MAINTENANCE	918,881		
	1.07630.08300	LICENSES & TAXES (OTHER THAN	15,000		
	1.07630.08600	DUES & SUBSCRIPTIONS	1,000		
	1.07630.08700	OUTSIDE TRAINING SESSIONS	18,500		
	1.07630	Total Balance:	\$6,680,835	68,640	
		Grand Total:	\$6,680,835	68,640	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: PROF SUPPORT-RESPIRATORY CARE (7721)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$1,661,006	\$1,461,716	\$1,426,974	\$0	\$0	\$1,426,974
112	Overtime/Special Pay	\$112,623	\$728,723	\$102,597	\$0	\$0	\$102,597
113	Benefits	\$675,271	\$696,118	\$468,454	\$0	\$0	\$468,454
	Ins Benefits (Medical/Dental/Life)	\$49,230	\$63,669	\$52,912	\$0	\$0	\$52,912
	TOTAL PERSONNEL SERVICES	\$2,498,130	\$2,950,225	\$2,050,937	\$0	\$0	\$2,050,937
OPERATIONS							
220	TRAVEL-	\$5,000	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$40,000	\$44,000	\$29,180	\$0	\$0	\$29,180
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$1,390,914	\$1,591,808	\$1,749,590	\$0	\$0	\$1,749,590
250	EQUIPMENT:	\$5,000	\$0	\$9,324	\$0	\$0	\$9,324
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$3,804	\$12,519	\$5,375	\$0	\$0	\$5,375
	TOTAL OPERATIONS	\$1,444,718	\$1,648,327	\$1,793,469	\$0	\$0	\$1,793,469
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$91,000	\$209,000	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$4,033,848	\$4,807,552	\$3,844,407	\$0	\$0	\$3,844,407
I/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
	UNCLASSIFIED	0.00	1.00	0.00	0.00	0.00	0.00
	CLASSIFIED	26.00	24.00	27.00	0.00	0.00	27.00
	TOTAL FTEs	26.00	25.00	27.00	0.00	0.00	27.00

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07721 RESP CARE					
	1.07721.00010	MGMT & SUPERVISION	147,475	4,160	35.4508
	1.07721.00050	MGMT & SUPERVISION-OVERTIME	20,265	381	53.1244
	1.07721.00051	CERTIFICATION PAY	87,533		
	1.07721.00052	ON CALL PAY	0		
	1.07721.00055	WEEKEND PAY	1,220		
	1.07721.00100	TECHNICIANS & SPECIALISTS	1,164,850	45,760	25.4556
	1.07721.00150	TECHNICIANS & SPECIALISTS-OVE	80,465	2,038	39.4811
	1.07721.00500	CLERICAL AND OTHER ADMINISTRA	25,896	2,080	12.4500
	1.07721.00550	CLERICAL & OTHER ADMIN-OVERTI	1,867	100	18.6750
	1.07721.01001	MEDICARE	22,179		
	1.07721.01250	GROUP DENTAL INSURANCE	4,430		
	1.07721.01300	GROUP HEALTH INSURANCE	48,482		
	1.07721.01400	GROUP LIFE INSURANCE	4,680		
	1.07721.01401	DC RET D&D INS	10,868		
	1.07721.01500	PENSION & RETIREMENT	430,727		
	1.07721.02600	OTHER CONTRACTED SERVICES	27,325		
	1.07721.03600	OXYGEN & OTHER MEDICAL GASES	1,589,000		
	1.07721.03700	IV SOLUTIONS	1,500		
	1.07721.03800	PHARMACEUTICALS	10,542		
	1.07721.04100	OTHER CHARGEABLE MEDICAL SUPP	24,600		
	1.07721.04150	OTHER MEDICAL CARE MATERIALS	117,448		
	1.07721.04600	OFFICE & ADMINISTRATIVE EXPEN	6,500		
	1.07721.04900	OTHER MINOR EQUIPMENT	9,324		
	1.07721.05000	OTHER-NON MEDICAL	875		
	1.07721.06200	REPAIRS & MAINTENANCE	1,355		
	1.07721.06907	UPS, FEDEX, DHL, QUIKPAK	500		
	1.07721.08300	LICENSES & TAXES (OTHER THAN	4,000		
	1.07721.08600	DUES & SUBSCRIPTIONS	500		
	1.07721.08700	OUTSIDE TRAINING SESSIONS	0		
	1.07721.11241	CAPITAL PURCHASES	0		
		1.07721 Total Balance:	\$3,844,407	54,520	
		Grand Total:	\$3,844,407	54,520	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: PROF SUPPORT-REHAB SERVICES (7770)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$1,280,532	\$1,112,112	\$1,193,835	\$0	\$0	\$1,193,835
112	Overtime/Special Pay	\$59,075	\$119,184	\$0	\$0	\$0	\$0
113	Benefits	\$514,282	\$393,051	\$368,415	\$0	\$0	\$368,415
	Ins Benefits (Medical/Dental/Life)	\$18,571	\$25,437	\$25,056	\$0	\$0	\$25,056
	TOTAL PERSONNEL SERVICES	\$1,872,460	\$1,649,784	\$1,587,306	\$0	\$0	\$1,587,306
OPERATIONS							
220	TRAVEL- Off-Island/Local Milcage Reimburs.	\$19,122	12,616	11,300	\$0	\$0	\$11,300
230	CONTRACTUAL SERVICES:	\$0	\$0	\$500	\$0	\$0	\$500
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$9,238	\$5,208	\$6,686	\$0	\$0	\$6,686
250	EQUIPMENT:	\$16,920	\$30,695	\$30,695	\$0	\$0	\$30,695
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$250	\$29,830	\$5,500	\$0	\$0	\$5,500
	TOTAL OPERATIONS	\$45,530	\$78,349	\$54,681	\$0	\$0	\$54,681
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$62,434	\$40,000	\$105,733	\$0	\$0	\$105,733
	TOTAL APPROPRIATIONS	\$1,980,424	\$1,768,133	\$1,747,720	\$0	\$0	\$1,747,720
1/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
	UNCLASSIFIED		1.00	0.00	0.00	0.00	0.00
	CLASSIFIED	24.75	21.00	23.00	0.00	0.00	23.00
	TOTAL FTEs	24.75	22.00	23.00	0.00	0.00	23.00

Budget Summary

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07770	PT				
	1.07770.00010	MGMT & SUPERVISION	170,976	4,160	41.1000
	1.07770.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.07770.00051	CERTIFICATION PAY	0		
	1.07770.00052	ON CALL PAY	0		
	1.07770.00055	WEEKEND PAY	0		
	1.07770.00100	TECHNICIANS & SPECIALISTS	998,814	41,600	24.0100
	1.07770.00150	TECHNICIANS & SPECIALISTS-OVE	0		
	1.07770.00500	CLERICAL & OTHER ADMINISTRATI	24,045	2,080	11.5600
	1.07770.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.07770.01001	MEDICARE	17,311		
	1.07770.01250	GROUP DENTAL INSURANCE	2,846		
	1.07770.01300	GROUP HEALTH INSURANCE	22,210		
	1.07770.01400	GROUP LIFE INSURANCE	5,040		
	1.07770.01401	DC RET D&D INS	9,880		
	1.07770.01500	PENSION & RETIREMENT	336,184		
	1.07770.04100	OTHER CHARGEABLE MEDICAL SUPP	2,612		
	1.07770.04150	OTHER MEDICAL CARE MATERIALS	2,047		
	1.07770.04600	OFFICE & ADMINISTRATIVE SUPPL	2,027		
	1.07770.04900	OTHER MINOR EQUIPMENT	30,695		
	1.07770.05000	OTHER-NON MEDICAL	500		
	1.07770.06200	REPAIRS & MAINTENANCE	500		
	1.07770.07802	MILEAGE REIMBURSEMENT	500		
	1.07770.08700	OUTSIDE TRAINING SESSIONS	5,000		
	1.07770.08800	TRAVEL	10,800		
	1.07770.11241	CAPITAL PURCHASES	105,733		
		1.07770 Total Balance:	\$1,747,720	47,840	
		Grand Total:	\$1,747,720	47,840	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: PROF SUPPORT-SPECIAL SERVICES (7900)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request			
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$554,442	\$474,344	\$555,576	\$0	\$0	\$555,576
112	Overtime/Special Pay	\$62,257	\$48,418	\$0	\$0	\$0	\$0
113	Benefits	\$235,592	\$167,579	\$174,302	\$0	\$0	\$174,302
	Ins Benefits (Medical/Dental/Life)	\$34,737	\$33,223	\$50,530	\$0	\$0	\$50,530
	TOTAL PERSONNEL SERVICES	\$887,028	\$723,563	\$780,408	\$0	\$0	\$780,408
OPERATIONS							
220	TRAVEL- Off-Island/Local Milenge Reimburs.	\$5,000	\$15,000	\$15,000	\$0	\$0	\$15,000
230	CONTRACTUAL SERVICES:	\$50,000	\$25,000	\$50,000	\$0	\$0	\$50,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$25,000	\$36,000	\$36,000	\$0	\$0	\$36,000
250	EQUIPMENT:	\$15,000	\$8,000	\$5,000	\$0	\$0	\$5,000
280	SUB-RECIPIENT/SUBGRANT:	\$0			\$0	\$0	\$0
290	MISCELLANEOUS:	\$1,000	\$11,384	\$7,500	\$0	\$0	\$7,500
	TOTAL OPERATIONS	\$96,000	\$95,384	\$113,500	\$0	\$0	\$113,500
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$200,000	\$190,000	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$1,183,028	\$1,008,947	\$893,909	\$0	\$0	\$893,909
I/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
	UNCLASSIFIED	0.00	0.00	0.00	0	0	0.00
	CLASSIFIED	11.00	10.00	13.50	0	0	13.50
	TOTAL FTEs	11.00	10.00	13.50	0	0	13.50

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07900 SPEC SVCS					
	1.07900.00010	MGMT & SUPERVISION	84,739	2,080	40.7400
	1.07900.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.07900.00051	CERTIFICATION PAY	0		
	1.07900.00052	ON CALL PAY	0		
	1.07900.00055	WEEKEND PAY	0		
	1.07900.00100	TECHNICIANS & SPECIALISTS	403,331	18,720	21.5455
	1.07900.00150	TECHNICIANS & SPECIALISTS-OVE	0		
	1.07900.00200	REGISTERED NURSES	67,506	7,280	9.2729
	1.07900.00250	REGISTERED NURSES-OVERTIME	0		
	1.07900.01001	MEDICARE	8,056		
	1.07900.01250	GROUP DENTAL INSURANCE	4,148		
	1.07900.01300	GROUP HEALTH INSURANCE	46,382		
	1.07900.01400	GROUP LIFE INSURANCE	2,880		
	1.07900.01401	DC RET D&D INS	6,916		
	1.07900.01500	PENSION & RETIREMENT	156,450		
	1.07900.02600	HOUSE PATIENT DOCTORS FEES	25,000		
	1.07900.04100	OTHER CHARGEABLE MEDICAL SUPP	5,000		
	1.07900.04150	OTHER MEDICAL CARE MATERIALS	23,000		
	1.07900.04600	OFFICE & ADMINISTRATIVE SUPPL	8,000		
	1.07900.04900	MINOR EQUIPMENT	5,000		
	1.07900.05000	DIETARY SVCS ON SPECIAL EVENT	500		
	1.07900.06200	REPAIRS & MAINTENANCE	25,000		
	1.07900.08600	DUES & SUBSCRIPTIONS	7,000		
	1.07900.08700	OUTSIDE TRAINING SESSIONS	0		
	1.07900.08800	TRAVEL	15,000		
	1.07900.11241	CAPITAL PURCHASES	0		
		1.07900 Total Balance:	\$893,909	28,080	
		Grand Total:	\$893,909	28,080	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: HEART PROJECT (7910)

AS400 Account Code	Appropriation Classification	A	B	Governor's Request				
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund(s)	FY 2017 Compact Impact Fund(s)	FY 2017 Total Req. (C+D+E+F)

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$193,521	\$202,000	\$0	\$0	\$0	\$0	\$0
112	Overtime/Special Pay	\$655	\$27,475	\$0	\$0	\$0	\$0	\$0
113	Benefits	\$74,444	\$77,263	\$0	\$0	\$0	\$0	\$0
	Ins Benefits (Medical/Dental/Life)	\$612	\$1,953	\$0	\$0	\$0	\$0	\$0
	TOTAL PERSONNEL SERVICES	\$269,232	\$308,691	\$0	\$0	\$0	\$0	\$0

OPERATIONS

220	TRAVEL- Off-Island/Local Mileage Reimbur	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$18,500	\$38,000	\$0	\$0	\$0	\$0	\$0
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$150,000	\$210,000	\$14,826	\$0	\$0	\$0	\$14,826
250	EQUIPMENT:	\$5,000	\$18,000	\$0	\$0	\$0	\$0	\$0
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
	TOTAL OPERATIONS	\$178,500	\$276,000	\$14,826	\$0	\$0	\$0	\$14,826

UTILITIES

361	Power	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0
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	TOTAL APPROPRIATIONS	\$447,732	\$598,691	\$14,826	\$0	\$0	\$0	\$14,826
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I/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0.00	0.00	0.00	0	0	0	0.00
CLASSIFIED	3.00	3.00	0.00	0	0	0	0.00
TOTAL FTEs	3.00	3.00	0.00	0	0	0	0.00

Department	Account Number	Account Description	Dollars	Hours	Rate
1.07910 HEART PRO					
	1.07910.02900	OTHER PROFESSIONAL FEES	0		
	1.07910.04100	OTHER CHARGEABLE MEDICAL SUPP	11,826		
	1.07910.04150	OTHER MEDICAL CARE MATERIALS	3,000		
	1.07910.04600	OFFICE AND ADMIN SUPPLIES	0		
	1.07910.04900	OTHER MINOR EQUIPMENT	0		
	1.07910.06200	REPAIRS & MAITNENANCE	0		
	1.07910.08700	OUTSIDE TRAINING SESSIONS	0		
	1.07910.08800	TRAVEL	0		
	1.07910.11241	CAPITAL PURCHASES	0		
		1.07910 Total Balance:	\$14,826	0	
		Grand Total:	\$14,826	0	

Function HEALTH

Agency: GUAM MEMORIAL HOSPITAL AUTHORITY

Program PROF SUPPORT-EDUCATION (8210)

AS400 Account Code	PROF SUPPORT DIVISION EDUCATION Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$91,022	\$92,751	\$94,777	\$0	\$0	\$94,777
112	Overtime/Special Pay	\$255	\$0	\$0	\$0	\$0	\$0
113	Benefits	\$35,054	\$29,880	\$28,917	\$0	\$0	\$28,917
	Ins Benefits (Medical/Dental/Life)	\$14,134	\$13,827	\$13,832	\$0	\$0	\$13,832
	TOTAL PERSONNEL SERVICES	\$140,465	\$136,458	\$137,526	\$0	\$0	\$137,526

OPERATIONS

220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$19,100	\$19,100	\$10,000	\$0	\$0	\$10,000
230	CONTRACTUAL SERVICES:	\$24,500	\$34,500	\$27,000	\$0	\$0	\$27,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$16,000	\$22,000	\$31,400	\$0	\$0	\$31,400
250	EQUIPMENT:	\$7,000	\$7,400	\$10,100	\$0	\$0	\$10,100
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$18,700	\$31,629	\$17,700	\$0	\$0	\$17,700
	TOTAL OPERATIONS	\$85,300	\$114,629	\$96,200	\$0	\$0	\$96,200

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
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TOTAL APPROPRIATIONS	\$225,765	\$251,087	\$233,726	\$0	\$0	\$233,726
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0	0	0	0	0	0
CLASSIFIED	2	2	2	0	0	2
TOTAL FTEs	2	2	2	0	0	2

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08210 EDUCATION					
	1.08210.00055	WEEKEND PAY	0		
	1.08210.00500	CLERICAL & OTHER ADMINISTRATI	44,129	2,080	21.2158
	1.08210.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08210.00900	OTHER SALARIES & WAGES	50,648	2,080	24.3500
	1.08210.00950	OTHER SALARIES & WAGES-OVERTI	0		
	1.08210.01001	MEDICARE	1,374		
	1.08210.01250	GROUP DENTAL INSURANCE	808		
	1.08210.01300	GROUP HEALTH INSURANCE	13,024		
	1.08210.01400	GROUP LIFE INSURANCE	360		
	1.08210.01401	DC RET D&D INS	494		
	1.08210.01500	PENSION & RETIREMENT	26,689		
	1.08210.02600	OTHER CONTRACTED SERVICES	27,000		
	1.08210.04600	OFFICE & ADMINISTRATIVE SUPPL	31,400		
	1.08210.04900	OTHER MINOR EQUIPMENT	10,100		
	1.08210.05000	DIETARY SERVICES ON SPECIAL E	1,500		
	1.08210.08600	DUES & SUBSCRIPTIONS	14,900		
	1.08210.08700	OUTSIDE TRAINING SESSIONS	1,300		
	1.08210.08800	TRAVEL	10,000		
	1.08210.11241	CAPITAL PURCHASES	0		
		1.08210 Total Balance:	\$233,726	4,160	
		Grand Total:	\$233,726	4,160	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: PROF SUPPORT - EDUCATION CME PROGRAM (8213)

AS400 Account Code	PROF SUPPORT DIVISION EDUC CME - 8213 Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)

PERSONNEL SERVICES		Governor's Request					
111	Regular Salaries/Increments	\$0	\$0	\$0	\$0	\$0	\$0
112	Overtime/Special Pay	\$0	\$0	\$0	\$0	\$0	\$0
113	Benefits	\$0	\$0	\$0	\$0	\$0	\$0
	Ins Benefits (Medical/Dental/Life)	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0

OPERATIONS		Governor's Request					
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$9,550	\$9,550	\$9,550	\$0	\$0	\$9,550
230	CONTRACTUAL SERVICES:	\$0	\$0	\$0	\$0	\$0	\$0
233	OFFICE SPACE RENTAL:				\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$5,500	\$5,500	\$500	\$0	\$0	\$500
250	EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$10,000	\$10,000	\$15,000	\$0	\$0	\$15,000
	TOTAL OPERATIONS	\$25,050	\$25,050	\$25,050	\$0	\$0	\$25,050

UTILITIES		Governor's Request					
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	0	0	0	\$0	\$0	\$0
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TOTAL APPROPRIATIONS	\$25,050	\$25,050	\$25,050	\$0	\$0	\$25,050
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)		Governor's Request					
UNCLASSIFIED		0	0	0	0	0	\$0
CLASSIFIED		0	0	0	0	0	\$0
TOTAL FTEs		0	0	0	0	0	\$0

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08213	ED CME				
	1.08213.04600	OFFICE & ADMINISTRATIVE SUPPL	500		
	1.08213.08600	DUES & SUBSCRIPTIONS	15,000		
	1.08213.08800	TRAVEL	9,550		
		1.08213 Total Balance:	\$25,050	0	
		Grand Total:	\$25,050	0	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: PROF SUPPORT-DIETARY (8340)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$1,771,393	\$1,540,499	\$1,643,322	\$0	\$0	\$1,643,322
112	Overtime/Special Pay	\$ 26,171	\$ 52,000	\$ 116,007	\$ -	\$ -	\$ 116,007
113	Benefits	\$ 779,119	\$ 528,602	\$ 561,109	\$ -	\$ -	\$ 561,109
	Ins Benefits (Medical/Dental/Life)	\$ 87,440	\$ 99,688	\$ 99,184	\$ -	\$ -	\$ 99,184
	TOTAL PERSONNEL SERVICES	\$2,664,123	\$2,220,788	\$2,419,622	\$0	\$0	\$2,419,622
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$2,342	\$3,034	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$18,146	\$23,400	\$15,000	\$0	\$0	\$15,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$883,220	\$1,083,316	\$1,071,158	\$0	\$0	\$1,071,158
250	EQUIPMENT:	\$45,189	\$120,252	\$770,572	\$0	\$0	\$770,572
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$8,149	\$28,530	\$3,994	\$0	\$0	\$3,994
	TOTAL OPERATIONS	\$957,046	\$1,258,532	\$1,860,724	\$0	\$0	\$1,860,724
UTILITIES							
361	Power	0	0	0	\$0	\$0	\$0
	LP Gas for cooking	\$2,500	\$6,850	\$17,078	\$0	\$0	\$17,078
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$52,500	\$60,850	\$17,078	\$0	\$0	\$17,078
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	76,800	5,000	5,000	\$0	\$0	\$5,000
	TOTAL APPROPRIATIONS	\$3,750,469	\$3,545,170	\$4,302,424	\$0	\$0	\$4,302,424

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)							
UNCLASSIFIED	1.00	1.00	1.00	0.00	0.00	1.00	
CLASSIFIED	56.00	55.00	54.00	0.00	0.00	54.00	
TOTAL FTEs	57.00	56.00	55.00	0.00	0.00	55.00	

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08340 DIETARY					
	1.08340.00010	MGMT & SUPERVISION	129,168	4,160	31.0500
	1.08340.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.08340.00051	CERTIFICATION PAY	9,787		
	1.08340.00052	ON CALL PAY	0		
	1.08340.00054	HOLIDAY PAY	16,963		
	1.08340.00055	WEEKEND PAY	5,899		
	1.08340.00500	CLERICAL & OTHER ADMINISTRATI	148,358	11,440	12.9683
	1.08340.00550	CLERICAL & OTHER ADMIN-OVERTI	6,759	260	25.9950
	1.08340.00600	ENVIRONMENTAL & FOOD SERVICE	1,333,147	97,914	13.6155
	1.08340.00650	ENVIRONMENTAL & FOOD SERVICE-	109,248	3,513	31.0983
	1.08340.01001	MEDICARE	25,510		
	1.08340.01250	GROUP DENTAL INSURANCE	8,502		
	1.08340.01300	GROUP HEALTH INSURANCE	90,682		
	1.08340.01400	GROUP LIFE INSURANCE	11,520		
	1.08340.01401	DC RET D&D INS	28,652		
	1.08340.01500	PENSION & RETIREMENT	495,427		
	1.08340.04100	OTHER CHARGEABLE MEDICAL SUPP	4,668		
	1.08340.04150	OTHER MEDICAL CARE MATERIALS	2,930		
	1.08340.04200	FOODS-MEATS, FISH, AND POULTR	560,602		
	1.08340.04300	FOOD-OTHER	485,058		
	1.08340.04500	CLEANING SUPPLIES	3,184		
	1.08340.04600	OFFICE & ADMINISTRATIVE SUPPL	14,716		
	1.08340.04900	OTHER MINOR EQUIPMENT	770,572		
	1.08340.06200	REPAIRS & MAINTENANCE	15,000		
	1.08340.07800	UTILITIES-LP GAS	17,078		
	1.08340.07802	MILEAGE REIMBURSEMENT	0		
	1.08340.08300	LICENSES & TAXES (OTHER THAN	772		
	1.08340.08600	DUES & SUBSCRIPTIONS	1,594		
	1.08340.08700	OUTSIDE TRAINING SESSIONS	1,628		
	1.08340.08900	ADVERTISING, RECRUITMENT EXP	0		
	1.08340.11241	CAPITAL PURCHASES	5,000		
		1.08340 Total Balance:	\$4,302,424	117,287	
		Grand Total:	\$4,302,424	117,287	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: PROF SUPPORT-SOCIAL SERVICES (8360)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	FY 2017 Total Req. (C+D+E)	
PERSONNEL SERVICES							
111	Regular Salaries/Increments	\$315,676	\$310,966	\$321,364	\$0	\$0	\$321,364
112	Overtime/Special Pay	\$2,198	\$14,753	\$8,814	\$0	\$0	\$8,814
113	Benefits	\$121,597	\$104,421	\$101,316	\$0	\$0	\$101,316
	Ins Benefits (Medical/Dental/Life)	\$21,362	\$21,370	\$20,432	\$0	\$0	\$20,432
	TOTAL PERSONNEL SERVICES	\$460,833	\$451,510	\$451,926	\$0	\$0	\$451,926
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$3,600	\$3,600	\$3,600	\$0	\$0	\$3,600
230	CONTRACTUAL SERVICES:	\$0	\$0	\$0	\$0	\$0	\$0
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$3,000	\$3,000	\$3,000	\$0	\$0	\$3,000
250	EQUIPMENT:	\$0	\$0	\$0	\$0	\$0	\$0
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$1,000	\$21,047	\$1,000	\$0	\$0	\$1,000
	TOTAL OPERATIONS	\$7,600	\$27,647	\$7,600	\$0	\$0	\$7,600
UTILITIES							
361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$468,433	\$479,157	\$459,526	\$0	\$0	\$459,526
I/ Specify Fund Source							
FULL TIME EQUIVALENCIES (FTEs)							
	UNCLASSIFIED	0	0	0	0	0	0
	CLASSIFIED	6	6	6	0	0	6
	TOTAL FTEs	6	6	6	0	0	6

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08360 SOC SERV					
	1.08360.00010	MGMT & SUPERVISION	68,494	2,080	32.9300
	1.08360.00050	MGMT & SUPERVISION-OVERTIME	1,877	38	49.3950
	1.08360.00052	ON CALL PAY	4,851		
	1.08360.00055	WEEKEND PAY	0		
	1.08360.00900	OTHER SALARIES & WAGES	248,019	10,400	23.8480
	1.08360.00950	OTHER SAL & WAGES-OVERTIME	6,937	194	35.7554
	1.08360.01001	MEDICARE	4,788		
	1.08360.01250	GROUP DENTAL INSURANCE	1,488		
	1.08360.01300	GROUP HEALTH INSURANCE	18,944		
	1.08360.01400	GROUP LIFE INSURANCE	1,080		
	1.08360.01401	DC RET D&D INS	2,470		
	1.08360.01500	PENSION & RETIREMENT	92,978		
	1.08360.04600	OFFICE & ADMINISTRATIVE SUPPL	3,000		
	1.08360.08600	DUES & SUBSCRIPTIONS	1,000		
	1.08360.08700	OUTSIDE TRAINING SESSIONS	0		
	1.08360.08800	TRAVEL	3,600		
	1.08360	Total Balance:	\$459,526	12,712	
		Grand Total:	\$459,526	12,712	

Function: HEALTH
 Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Program: PROF SUPPORT-PHARMACY (8390)

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2015 Authorized Level	FY 2016 Authorized Level	FY 2017 GMHA Revenues	Governor's Request		
				FY 2017 GMHA Revenues	FY 2017 Federal Fund(s)	FY 2017 Pharm Fund	

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$2,011,974	\$2,346,196	\$2,227,677	\$0	\$0	\$2,227,677
112	Overtime/Special Pay	\$383,945		\$0	\$0	\$0	\$0
113	Benefits	\$897,779	\$749,893	\$685,767	\$0	\$0	\$685,767
	Ins Benefits (Medical/Dental/Life)	\$82,841	\$114,064	\$102,732	\$0	\$0	\$102,732
	TOTAL PERSONNEL SERVICES	\$3,376,539	\$3,210,153	\$3,016,176	\$0	\$0	\$3,016,176

OPERATIONS

220	TRAVEL- Off-Island/Local Milenge Reimburs.	\$8,100	\$10,000	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	\$89,649	\$89,649	\$109,846	\$0	\$0	\$109,846
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$2,852,135	\$3,996,656	\$955,140	\$0	\$0	\$955,140
250	EQUIPMENT:	\$63,550	\$21,100	\$26,635	\$0	\$0	\$26,635
280	SUB-RECIPIENT/SUBGRANT:	\$0	\$0	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:	\$37,870	\$96,234	\$6,273	\$0	\$0	\$6,273
	TOTAL OPERATIONS	\$3,051,304	\$4,213,639	\$1,097,894	\$0	\$0	\$1,097,894

UTILITIES

361	Power	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0

701	INDIRECT COST	\$0	\$0	\$0	\$0	\$0	\$0
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450	CAPITAL OUTLAY	\$398,000	\$30,000	\$0	\$0	\$0	\$0
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	TOTAL APPROPRIATIONS	\$6,825,843	\$7,453,792	\$4,114,071	\$0	\$0	\$4,114,071
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1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	0.00	1.00	0.00	0.00	0.00	0.00
CLASSIFIED	36.83	38.00	38.50	0.00	0.00	38.50
TOTAL FTEs	36.83	39.00	38.50	0.00	0.00	38.50

Department	Account Number	Account Description	Dollars	Hours	Rate
1.08390 PHARMACY					
	1.08390.00010	MGMT & SUPERVISION	129,724	2,080	62.3675
	1.08390.00050	MGMT & SUPERVISION-OVERTIME	0		
	1.08390.00051	CERTIFICATION PAY	0		
	1.08390.00052	ON CALL PAY	0		
	1.08390.00055	WEEKEND PAY	0		
	1.08390.00100	TECHNICIANS & SPECIALISTS	1,912,085	65,519	29.1837
	1.08390.00150	TECHNICIANS & SPECIALISTS-OVE	0		
	1.08390.00400	NURSES & ORDERLIES	111,342	8,320	13.3825
	1.08390.00450	NURSES & ORDERLIES-OVERTIME	0		
	1.08390.00500	CLERICAL & OTHER ADMINISTRATI	74,526	4,160	17.9150
	1.08390.00550	CLERICAL & OTHER ADMIN-OVERTI	0		
	1.08390.01001	MEDICARE	32,301		
	1.08390.01250	GROUP DENTAL INSURANCE	7,876		
	1.08390.01300	GROUP HEALTH INSURANCE	94,856		
	1.08390.01400	GROUP LIFE INSURANCE	7,380		
	1.08390.01401	DC RET D&D INS	18,772		
	1.08390.01500	PENSION & RETIREMENT	627,314		
	1.08390.03100	OTHER CHARGEABLE MEDICAL SUPP	500		
	1.08390.03700	IV SOLUTIONS	454,200		
	1.08390.03800	PHARMACEUTICALS	381,373		
	1.08390.04100	OTHER CHARGEABLE MEDICAL SUPP	46,612		
	1.08390.04150	OTHER MEDICAL CARE MAT/SUPP-N	29,090		
	1.08390.04500	CLEANING SUPPLIES	0		
	1.08390.04600	OFFICE & ADMINISTRATIVE SUPPL	38,334		
	1.08390.04601	POSTAGE	3,150		
	1.08390.04700	EMPLOYEE WEARING APPAREL	1,881		
	1.08390.04900	OTHER MINOR EQUIPMENT	26,635		
	1.08390.05000	DIETARY SERVICES ON SPECIAL E	500		
	1.08390.06200	REPAIRS & MAINTENANCE	500		
	1.08390.06900	OTHER PURCHASED SERVICES	0		
	1.08390.06905	OCEAN FREIGHT	100,596		
	1.08390.06906	AIR FREIGHT	8,750		
	1.08390.07501	RENTAL/LEASE COPIER	0		
	1.08390.07502	RENTAL/LEASE FACSIMILE	0		
	1.08390.08300	LICENSES & TAXES (OTHER THAN	500		
	1.08390.08600	DUES & SUBSCRIPTIONS	1,073		
	1.08390.08700	OUTSIDE TRAINING SESSIONS	4,200		
	1.08390.08800	TRAVEL	0		
	1.08390.11241	CAPITAL PURCHASES	0		
		1.08390 Total Balance:	\$4,114,071	80,079	
		Grand Total:	\$4,114,071	80,079	

Dept No.	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overtime	On Call	Cert	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.07020	URGENT CARE		1	1200 4532	HOSP STAFF NURSE 2-CLINICAL 1			\$21.05	\$ 43,784						\$ 43,784	\$ 12,330	\$ 494		\$ 635	\$180	\$ 1,410	\$ 222	\$ 15,271	\$ 59,055	
1.07020	URGENT d	1		2001 4534	STAFF NURSE I	RAZO	GENE JEROME	\$18.71	\$ 38,917						\$ 38,917	\$ 10,959	\$ 494		\$ 594	\$180	\$ 1,924	\$ 236	\$ 14,360	\$ 53,277	
1.07020	URGENT d	1		4001 4539	WARD CLERK	BRAVO	JINIVY	\$11.58	\$ 24,045						\$ 24,045	\$ 6,771	\$ 484		\$ 349	\$180	\$ 3,840	\$ 236	\$ 11,979	\$ 36,017	
1.07020	URGENT d	1		2001 4742	STAFF NURSE I	BESSAT	KRISTINE	\$19.03	\$ 37,502						\$ 37,502	\$ 10,591	\$ 494		\$ 544	\$180	\$ 2,596	\$ 222	\$ 14,594	\$ 52,087	
			3						\$ 144,248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,248	\$ 40,621	\$1,978	\$ -	\$ 2,092	\$720	\$ 9,950	\$ 916	\$ 58,188	\$ 200,436

Urgent Care

Dept No.	Dept	Filed	Year	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overtime	On Call	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Ben	
107500	LABORATORY	1		100 6302	MED LAB TECHNICIAN I	LODRIGS	MARCISO	\$14.86	\$ 32,098	\$ 3,466				\$ 3,566	\$ 35,664	\$ 10,043	\$ 494		\$ 517	\$ 180	\$ 1,410	\$ 222	\$ 12,965	\$ 48,330	
107500	LABORATORY	1		100 6312	MED LAB TECHNICIAN I	YAKAI	MESICA	\$12.34	\$ 26,791	\$ 2,962				\$ 2,962	\$ 28,752	\$ 8,097	\$ 494		\$ 417	\$ 180	\$ 1,410	\$ 298	\$ 14,178	\$ 42,930	
107500	LABORATORY	1		100 6802	LAB SVCS ASST ADMINISTRATOR			\$31.35	\$ 69,368						\$ 69,368	\$ 19,734	\$ 494		\$ 1,005	\$ 180	\$ 1,410	\$ 222	\$ 21,646	\$ 92,114	
107500	LABORATORY	1		100 6805	MED LAB TECHNICIAN I	ALEX	ALMAR	\$31.62	\$ 69,770						\$ 69,770	\$ 18,521	\$ 494		\$ 954	\$ 180	\$ 1,410	\$ 222	\$ 21,871	\$ 92,150	
107500	LABORATORY	1		100 6808	HOSP LAB TECHNOLOGIST III	TUQUERO	JOHN	\$11.81	\$ 27,670					\$ 3,074	\$ 30,744	\$ 8,658	\$ 494		\$ 446	\$ 180	\$ 1,410	\$ 222	\$ 11,409	\$ 42,153	
107500	LABORATORY	0.5		100 6811	HOSP LAB TECHNOLOGIST III	SAVANTO	JOHN MANE	\$34.55	\$ 75,429	\$ 8,292				\$ 8,292	\$ 83,721	\$ 23,604	\$ 494		\$ 1,215	\$ 180	\$ 1,410	\$ 222	\$ 29,669	\$ 113,391	
107500	LABORATORY	1		100 6812	HOSP LAB TECHNOLOGIST III	BACTAD	FE	\$31.66	\$ 70,888						\$ 70,888	\$ 19,962	\$ 494		\$ 1,028	\$ 180	\$ 1,410	\$ 222	\$ 21,664	\$ 92,552	
107500	LABORATORY	1		100 6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ	ALMA	\$38.14	\$ 83,374	\$ 9,154				\$ 9,154	\$ 92,528	\$ 26,056	\$ 494		\$ 1,342	\$ 180	\$ 1,410	\$ 222	\$ 29,703	\$ 122,231	
107500	LABORATORY	1		100 6816	MED LAB TECHNICIAN III	DI REZ	RIZZA	\$31.62	\$ 69,368						\$ 69,368	\$ 19,734	\$ 494		\$ 1,112	\$ 180	\$ 1,410	\$ 222	\$ 25,200	\$ 101,230	
107500	LABORATORY	1		100 6817	MED LAB TECHNICIAN IV	MONTALLANA	RUBEN	\$17.99	\$ 38,858					\$ 4,318	\$ 43,176	\$ 12,158	\$ 494		\$ 626	\$ 180	\$ 1,410	\$ 222	\$ 20,174	\$ 63,150	
107500	LABORATORY	1		100 6819	MED LAB TECHNICIAN IV	DE RAMOS	CORAZON	\$23.13	\$ 50,400					\$ 5,600	\$ 56,000	\$ 15,770	\$ 494		\$ 812	\$ 180	\$ 1,410	\$ 222	\$ 20,064	\$ 76,064	
107500	LABORATORY	1		100 6821	MED LAB TECHNICIAN IV	CELLANOVA	MORGAN	\$23.18	\$ 49,491					\$ 5,499	\$ 54,990	\$ 15,485	\$ 494		\$ 797	\$ 180	\$ 1,410	\$ 222	\$ 19,764	\$ 74,754	
107500	LABORATORY	1		100 6822	MED LAB TECHNICIAN IV	VILLANUEVA	PLANTAN	\$13.29	\$ 28,706					\$ 3,190	\$ 31,896	\$ 8,982	\$ 494		\$ 462	\$ 180	\$ 1,410	\$ 222	\$ 14,294	\$ 46,190	
107500	LABORATORY	1		100 6823	MED LAB TECHNICIAN I	DE VERA	ABEL	\$23.09	\$ 48,974					\$ 5,542	\$ 55,416	\$ 15,605	\$ 494		\$ 804	\$ 180	\$ 1,410	\$ 222	\$ 14,725	\$ 46,190	
107500	LABORATORY	1		100 6824	AUXILIARY WORKER	RECUTIVA	MARRAZA	\$12.81	\$ 27,670					\$ 3,074	\$ 30,744	\$ 8,658	\$ 494		\$ 446	\$ 180	\$ 1,410	\$ 222	\$ 12,585	\$ 43,329	
107500	LABORATORY	1		100 6826	MED LAB TECHNICIAN IV	MADRIZO	MARIO	\$13.75	\$ 28,600						\$ 3,074	\$ 30,744	\$ 8,658	\$ 494		\$ 415	\$ 180	\$ 1,410	\$ 222	\$ 10,775	\$ 39,375
107500	LABORATORY	1		100 6828	MED LAB TECHNICIAN IV	OVARDO	JOH HAZEL	\$14.80	\$ 33,076					\$ 3,675	\$ 36,751	\$ 10,349	\$ 494		\$ 513	\$ 180	\$ 1,410	\$ 222	\$ 11,556	\$ 48,107	
107500	LABORATORY	1		100 6829	MED LAB TECHNICIAN I	BAUTISTA	ROSENA	\$21.03	\$ 43,742						\$ 43,742	\$ 12,318	\$ 494		\$ 634	\$ 180	\$ 1,410	\$ 222	\$ 13,636	\$ 57,368	
107500	LABORATORY	1		100 6830	MED LAB TECHNICIAN I	MANUTUA	GENEVE	\$18.64	\$ 39,771						\$ 39,771	\$ 16,775	\$ 494		\$ 864	\$ 180	\$ 1,410	\$ 222	\$ 13,750	\$ 51,516	
107500	LABORATORY	1		100 6831	MED LAB TECH II DN-H	LOPEZ	HAZEL	\$12.81	\$ 27,670					\$ 3,074	\$ 30,744	\$ 8,658	\$ 494		\$ 446	\$ 180	\$ 1,410	\$ 222	\$ 11,409	\$ 42,153	
107500	LABORATORY	1		100 6832	MED LAB TECHNICIAN I	ESTREMADEIRA	ASHLEY CLARE	\$14.65	\$ 31,652						\$ 31,652	\$ 9,903	\$ 494		\$ 446	\$ 180	\$ 1,410	\$ 222	\$ 11,409	\$ 42,153	
107500	LABORATORY	1		100 6833	MED LAB TECHNICIAN III	PALELA	LYN	\$12.34	\$ 26,654					\$ 2,962	\$ 29,616	\$ 8,340	\$ 494		\$ 429	\$ 180	\$ 1,410	\$ 404	\$ 13,019	\$ 42,635	
107500	LABORATORY	1		100 6836	MED LAB TECH II DN-H	CERIA	BEVERLY	\$12.16	\$ 46,310					\$ 5,145	\$ 51,455	\$ 14,590	\$ 494		\$ 746	\$ 180	\$ 1,410	\$ 222	\$ 14,282	\$ 46,282	
107500	LABORATORY	1		100 6838	MED LAB TECH II DN-H	SEPULVA	BEVERLY	\$12.34	\$ 26,654					\$ 2,962	\$ 29,616	\$ 8,340	\$ 494		\$ 429	\$ 180	\$ 1,410	\$ 222	\$ 13,251	\$ 41,867	
107500	LABORATORY	1		100 6839	MED LAB TECHNICIAN I	WWHITE	LURINE	\$16.44	\$ 35,110					\$ 3,946	\$ 39,456	\$ 11,111	\$ 494		\$ 572	\$ 180	\$ 1,410	\$ 222	\$ 11,375	\$ 41,813	
107500	LABORATORY	1		100 6840	MED LAB TECHNICIAN I	MUNOZ	MONIQUE JO L	\$13.29	\$ 28,706					\$ 3,190	\$ 31,896	\$ 8,982	\$ 494		\$ 462	\$ 180	\$ 1,410	\$ 222	\$ 11,750	\$ 43,646	
107500	LABORATORY	1		400 6841	MORPHINE ATTENDANT	CAMACHO	EDWARD	\$20.73	\$ 44,777					\$ 4,974	\$ 49,751	\$ 14,010			\$ 721	\$ 180	\$ 1,410	\$ 222	\$ 17,719	\$ 67,471	
107500	LABORATORY	1		100 6842	HOSP LAB TECHNOLOGIST I	QUAN	CARLA	\$12.64	\$ 27,305					\$ 3,034	\$ 30,339	\$ 8,543	\$ 494		\$ 440	\$ 180	\$ 1,410	\$ 222	\$ 12,465	\$ 42,804	
107500	LABORATORY	1		100 6843	HOSP LAB TECHNOLOGIST III	TAITANO	DANIEL	\$14.36	\$ 32,098					\$ 3,566	\$ 35,664	\$ 10,449	\$ 494		\$ 517	\$ 180	\$ 1,410	\$ 222	\$ 14,467	\$ 45,706	
107500	LABORATORY	1		100 6844	HOSP LAB TECHNOLOGIST I	GUAN	CARLA	\$17.84	\$ 37,107					\$ 7,649	\$ 44,756	\$ 12,774	\$ 494		\$ 429	\$ 180	\$ 1,410	\$ 222	\$ 13,293	\$ 50,401	
107500	LABORATORY	1		100 6845	HOSP LAB TECHNOLOGIST II	VETRO	EVELYN	\$31.87	\$ 69,668					\$ 7,962	\$ 77,630	\$ 21,774	\$ 494		\$ 1,121	\$ 180	\$ 1,410	\$ 222	\$ 24,201	\$ 102,518	
107500	LABORATORY	1		100 6847	HOSP LAB TECHNICIAN I	DAKARIZA	BRUNIS	\$12.34	\$ 26,654					\$ 2,962	\$ 29,616	\$ 8,340	\$ 494		\$ 429	\$ 180	\$ 1,410	\$ 222	\$ 9,443	\$ 39,059	
107500	LABORATORY	1		100 6849	HOSP LAB TECHNICIAN I	ESCHAR	ALIN	\$12.34	\$ 26,654					\$ 2,962	\$ 29,616	\$ 8,340	\$ 494		\$ 429	\$ 180	\$ 1,410	\$ 222	\$ 9,443	\$ 39,059	
107500	LABORATORY	1		100 6850	HOSP LAB TECHNICIAN I	PEREZ	PEREZ	\$12.34	\$ 26,654					\$ 2,962	\$ 29,616	\$ 8,340	\$ 494		\$ 429	\$ 180	\$ 1,410	\$ 222	\$ 9,443	\$ 39,059	
107500	LABORATORY	1		100 6851	HOSP LAB TECHNICIAN I	CHARTIER	BRIGITTE	\$15.95	\$ 34,452					\$ 3,828	\$ 38,280	\$ 10,780	\$ 494		\$ 555	\$ 180	\$ 1,410	\$ 222	\$ 16,185	\$ 54,465	
107500	LABORATORY	1		100 6852	HOSP LAB TECHNICIAN I	AGUIAR SANCHEZ	EMILIE	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	
107500	LABORATORY	1		100 6853	HOSP LAB TECHNICIAN I	THUNIVIL	ALLI	\$15.95	\$ 34,452					\$ 3,828	\$ 38,280	\$ 10,780	\$ 494		\$ 555	\$ 180	\$ 1,410	\$ 222	\$ 16,185	\$ 54,465	
107500	LABORATORY	1		100 6854	HOSP LAB TECHNICIAN I	PASCIA	NETAMA	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	
107500	LABORATORY	1		100 6855	HOSP LAB TECHNICIAN I	ARMANDO	DOMAH	\$15.95	\$ 34,452					\$ 3,828	\$ 38,280	\$ 10,780	\$ 494		\$ 555	\$ 180	\$ 1,410	\$ 222	\$ 16,185	\$ 54,465	
107500	LABORATORY	1		100 6856	HOSP LAB TECHNOLOGIST I	AGUIAR SANCHEZ	EMILIE	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	
107500	LABORATORY	1		100 6857	HOSP LAB TECHNOLOGIST I	ARMANDO	DOMAH	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	
107500	LABORATORY	1		100 6858	HOSP LAB TECHNOLOGIST I	ARMANDO	DOMAH	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	
107500	LABORATORY	1		100 6859	HOSP LAB TECHNOLOGIST I	ARMANDO	DOMAH	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	
107500	LABORATORY	1		100 6860	HOSP LAB TECHNOLOGIST I	ARMANDO	DOMAH	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	
107500	LABORATORY	1		100 6861	HOSP LAB TECHNOLOGIST I	ARMANDO	DOMAH	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	
107500	LABORATORY	1		100 6862	HOSP LAB TECHNOLOGIST I	ARMANDO	DOMAH	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	
107500	LABORATORY	0.33		100 6863	HOSP LAB TECHNOLOGIST I	ARMANDO	DOMAH	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	
107500	LABORATORY	0.33		100 6864	HOSP LAB TECHNOLOGIST I	ARMANDO	DOMAH	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	
107500	LABORATORY	0.33		100 6865	HOSP LAB TECHNOLOGIST I	ARMANDO	DOMAH	\$20.09	\$ 43,394					\$ 4,822	\$ 48,216	\$ 13,178	\$ 494		\$ 699	\$ 180	\$ 1,410	\$ 222	\$ 17,265	\$ 54,681	

Dept No.	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overt/On me	Call	Cart	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soe Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.07630	RADIOLOGY DEPT	1		400 4324	PATIENT COORDINER	KANDO	WILLIAM	\$11.56	\$ 24,045						\$ 24,045	\$ 5,771	\$ 494	\$ 349	\$ 180	\$ 6,512	\$ 404	\$ 404	\$ 7,794	\$ 31,838	
1.07630	RADIOLOGY DEPT	1		400 4334	PATIENT COORDINER	FRANQUEZ	MICHAEL	\$11.56	\$ 24,045						\$ 24,045	\$ 5,771	\$ 494	\$ 349	\$ 180	\$ 6,512	\$ 404	\$ 404	\$ 7,794	\$ 31,838	
1.07630	RADIOLOGY DEPT	1		100 4334	HOSP RAD TECHNOLOGIST II DN-J			\$14.94	\$ 31,075						\$ 31,075	\$ 8,751	\$ 494	\$ 451	\$ 180	\$ 6,512	\$ 222	\$ 222	\$ 11,508	\$ 42,589	
1.07630	RADIOLOGY DEPT	1		400 4606	PATIENT COORDINER	DAQUAN	ALVIN	\$11.56	\$ 24,045						\$ 24,045	\$ 6,771	\$ 494	\$ 349	\$ 180	\$ 6,512	\$ 404	\$ 404	\$ 14,710	\$ 38,755	
1.07630	RADIOLOGY DEPT	1		100 5922	X-RAY TECHNICIAN II	MEESA	THOMAS	\$17.73	\$ 37,252						\$ 37,252	\$ 10,631	\$ 494	\$ 547	\$ 180	\$ 2,586	\$ 222	\$ 222	\$ 14,660	\$ 52,412	
1.07630	RADIOLOGY DEPT	1		100 6601	CHIEF HOSP RAD SVCS (HICA)	DHANRAJ	NICOLE	\$47.01	\$ 97,281						\$ 97,281	\$ 27,555	\$ 494	\$ 1,418	\$ 180	\$ 3,172	\$ 404	\$ 404	\$ 33,203	\$ 130,294	
1.07630	RADIOLOGY DEPT	1		100 6603	UTRASOUND TECHNICIAN	AGARPAO	JCECELIN	\$17.18	\$ 35,734						\$ 35,734	\$ 10,063	\$ 494	\$ 518	\$ 180	\$ 3,172	\$ 404	\$ 404	\$ 11,255	\$ 46,989	
1.07630	RADIOLOGY DEPT	1		100 6605	HOSP RAD TECHNOLOGIST II DN-J	VERANGO	GEORFNEY	\$14.94	\$ 31,075						\$ 31,075	\$ 8,751	\$ 494	\$ 451	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 11,014	\$ 42,089	
1.07630	RADIOLOGY DEPT	1		100 6606	HOSP RAD TECHNOLOGIST II	SAMPAYAN	BERNETTO	\$20.09	\$ 41,787						\$ 41,787	\$ 14,344	\$ 494	\$ 739	\$ 180	\$ 6,512	\$ 404	\$ 404	\$ 22,673	\$ 73,512	
1.07630	RADIOLOGY DEPT	1		100 6607	X-RAY TECHNICIAN II	SAMPAYAN	BERNETTO	\$20.09	\$ 41,787						\$ 41,787	\$ 11,767	\$ 494	\$ 606	\$ 180	\$ 3,940	\$ 236	\$ 236	\$ 16,729	\$ 58,516	
1.07630	RADIOLOGY DEPT	1		100 6608	HOSP RAD TECHNOLOGIST II	RIVERA	MARLYN	\$27.74	\$ 58,993						\$ 58,993	\$ 16,596	\$ 494	\$ 835	\$ 180	\$ 3,172	\$ 404	\$ 404	\$ 21,700	\$ 80,693	
1.07630	RADIOLOGY DEPT	1		100 6611	X-RAY TECHNICIAN II DN-H	BUZA	LEONARDO	\$13.73	\$ 28,558						\$ 28,558	\$ 8,042	\$ 494	\$ 414	\$ 180	\$ 2,586	\$ 222	\$ 222	\$ 11,998	\$ 40,497	
1.07630	RADIOLOGY DEPT	1		100 6612	X-RAY TECHNICIAN II DN-H	SANTAGO	JANINE	\$11.89	\$ 24,731						\$ 24,731	\$ 6,964	\$ 494	\$ 359	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 13,228	\$ 50,104	
1.07630	RADIOLOGY DEPT	1		100 6614	X-RAY TECHNICIAN II			\$17.73	\$ 36,878						\$ 36,878	\$ 10,385	\$ 494	\$ 535	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 13,228	\$ 50,104	
1.07630	RADIOLOGY DEPT	1		100 6615	X-RAY TECHNICIAN II	MEESA	FELIX	\$17.18	\$ 35,734						\$ 35,734	\$ 10,063	\$ 494	\$ 518	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 14,550	\$ 46,989	
1.07630	RADIOLOGY DEPT	1		100 6616	HOSP RAD TECHNOLOGIST II DN-J	HUGHES	JEFFREY	\$22.55	\$ 46,862						\$ 46,862	\$ 13,196	\$ 494	\$ 680	\$ 180	\$ 4,692	\$ 298	\$ 298	\$ 12,171	\$ 52,669	
1.07630	RADIOLOGY DEPT	1		100 6617	HOSP RAD TECHNOLOGIST II	LECTTA	ANGELA	\$25.26	\$ 52,541						\$ 52,541	\$ 14,795	\$ 494	\$ 762	\$ 180	\$ 4,692	\$ 298	\$ 298	\$ 21,221	\$ 73,762	
1.07630	RADIOLOGY DEPT	1		100 6618	X-RAY TECHNICIAN II	MENDEZ	JOSE	\$19.47	\$ 40,498						\$ 40,498	\$ 11,404	\$ 494	\$ 587	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 12,171	\$ 52,669	
1.07630	RADIOLOGY DEPT	1		500 6619	CLERK II	REYES	ALFONSIANA	\$14.24	\$ 29,619						\$ 29,619	\$ 8,341	\$ 494	\$ 429	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 9,444	\$ 39,063	
1.07630	RADIOLOGY DEPT	1		100 6620	UTRASOUND TECHNOLOGIST	LULA	EDWIN	\$29.55	\$ 62,109						\$ 62,109	\$ 17,490	\$ 494	\$ 901	\$ 180	\$ 2,586	\$ 222	\$ 222	\$ 19,064	\$ 81,173	
1.07630	RADIOLOGY DEPT	1		500 6621	MED TRANSCRIPTIONIST	ODUJO	DOMUEL	\$12.81	\$ 26,645						\$ 26,645	\$ 7,503	\$ 494	\$ 386	\$ 180	\$ 2,586	\$ 222	\$ 222	\$ 11,972	\$ 38,016	
1.07630	RADIOLOGY DEPT	1		100 6624	X-RAY TECHNICIAN II	MANGUBAT	DOMUEL	\$20.09	\$ 42,897						\$ 42,897	\$ 12,080	\$ 494	\$ 622	\$ 180	\$ 2,586	\$ 222	\$ 222	\$ 16,184	\$ 59,080	
1.07630	RADIOLOGY DEPT	1		100 6625	HOSP RAD TECHNOLOGIST II	JALORINA	LEANDRE	\$24.49	\$ 50,939						\$ 50,939	\$ 14,344	\$ 494	\$ 739	\$ 180	\$ 4,692	\$ 298	\$ 298	\$ 20,747	\$ 71,686	
1.07630	RADIOLOGY DEPT	1		100 6626	X-RAY TECHNICIAN II	MANAPAT	EDWIN	\$22.06	\$ 46,855						\$ 46,855	\$ 13,194	\$ 494	\$ 679	\$ 180	\$ 2,586	\$ 222	\$ 222	\$ 16,862	\$ 63,717	
1.07630	RADIOLOGY DEPT	1		100 6627	X-RAY TECHNICIAN II	LAYAMANA	OLIVER	\$17.73	\$ 37,558						\$ 37,558	\$ 10,576	\$ 494	\$ 545	\$ 180	\$ 2,586	\$ 222	\$ 222	\$ 14,603	\$ 52,161	
1.07630	RADIOLOGY DEPT	1		200 6628	HOSP STAFF NURSE 2-CLINICAL 1	VELASQUEZ	HERNIE	\$27.13	\$ 56,430						\$ 56,430	\$ 15,891	\$ 494	\$ 818	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 19,015	\$ 75,445	
1.07630	RADIOLOGY DEPT	1		100 6632	MAANINGBARRN TECHNOLOGIST	CHACO	EVANGELINE	\$26.72	\$ 55,672						\$ 55,672	\$ 21,784	\$ 494	\$ 1,122	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 25,211	\$ 102,568	
1.07630	RADIOLOGY DEPT	1		100 6635	HOSP RAD TECHNOLOGIST II DN-J	VILLAGOMEZ	ELAINE	\$22.53	\$ 47,472						\$ 47,472	\$ 13,908	\$ 494	\$ 688	\$ 180	\$ 4,692	\$ 298	\$ 298	\$ 14,790	\$ 62,102	
1.07630	RADIOLOGY DEPT	1		100 6637	HOSP RAD TECHNOLOGIST II	COPPIN	CRAIG	\$24.74	\$ 51,455						\$ 51,455	\$ 14,490	\$ 494	\$ 746	\$ 180	\$ 4,692	\$ 298	\$ 298	\$ 20,900	\$ 72,355	
1.07630	RADIOLOGY DEPT	1		200 7902	STAFF NURSE II	DE BELLEN	FERNANDO	\$27.13	\$ 56,430						\$ 56,430	\$ 15,891	\$ 494	\$ 818	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 19,015	\$ 75,445	
1.07630	RADIOLOGY DEPT	1		100 8034	DIAGNOSTIC MED SONOGRAPHER I			\$22.50	\$ 46,384						\$ 46,384	\$ 13,062	\$ 494	\$ 673	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 16,004	\$ 62,425	
1.07630	RADIOLOGY DEPT	0.5		100 6604A	HOSP RAD TECHNOLOGIST II DN-J			\$18.68	\$ 19,427						\$ 19,427	\$ 5,471	\$ 494	\$ 282	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 6,909	\$ 27,446	
1.07630	RADIOLOGY DEPT	0.5		100 6604B	HOSP RAD TECHNOLOGIST II DN-J			\$14.94	\$ 15,538						\$ 15,538	\$ 4,375	\$ 494	\$ 225	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 6,909	\$ 22,444	
1.07630	RADIOLOGY DEPT	0.5		100 6610A	HOSP RAD TECHNOLOGIST II	DECIJULO	KENNETH	\$23.00	\$ 23,920						\$ 23,920	\$ 6,736	\$ 494	\$ 347	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 7,757	\$ 27,809	
1.07630	RADIOLOGY DEPT	0.5		100 6610B	HOSP RAD TECHNOLOGIST I			\$18.92	\$ 19,677						\$ 19,677	\$ 5,541	\$ 494	\$ 285	\$ 180	\$ 1,410	\$ 222	\$ 222	\$ 8,132	\$ 27,809	
1.07630	RADIOLOGY DEPT	28.5		4.5	33			\$ 1,433,727	\$ -						\$ 1,433,727	\$ 403,737	\$ 15,314	\$ 20,789	\$ 6,300	\$ 73,512	\$ 6,702	\$ 6,702	\$ 576,356	\$ 1,960,081	

Dept No.	Dept	Filled	Vacant	Position	Position Title	LASTNAME	FIRSTNAME	Wage	Salary	Overtime	On Call	Call Cert	Weekend	Hourly	Total Special	Salary	Retirement	DDI	Sec	Medicare	Life	Medical	Dental	Total Ben	Total Ben + Benefits
1.07721	RESPIRATORY CARE	1		100 44169	RESPIRATORY THERAPIST II	KONG	MARY	\$37.76	\$ 51,741	\$ 4,128		\$ 8,611		67		\$ 70,596	\$ 19,880	\$ 494		\$ 1,024	\$ 180	\$ 2,586	\$ 222	\$ 24,386	\$ 94,982
1.07721	RESPIRATORY CARE	1		100 44224	RESPIRATORY THERAPIST II	BERMUDEZ	FLORENIA	\$26.90	\$ 55,952							\$ 55,952	\$ 15,756	\$ 494		\$ 811	\$ 180	\$ 494	\$ 222	\$ 17,241	\$ 73,193
1.07721	RESPIRATORY CARE	1		100 4807	RESPIRATORY THERAPIST II	MILLS	CHAD	\$26.90	\$ 27,976	\$ 3,000				65		\$ 31,041	\$ 8,741	\$ 494		\$ 450	\$ 180	\$ 494	\$ 222	\$ 9,865	\$ 40,906
1.07721	RESPIRATORY CARE	1		100 5901	CHIEF RESPIRATORY THERAPIST (HCAI)	GAMINDE	ANGELA	\$36.35	\$ 75,608	\$ 10,000				87		\$ 97,036	\$ 27,325	\$ 494		\$ 1,407	\$ 180	\$ 2,288	\$ 298	\$ 31,992	\$ 129,029
1.07721	RESPIRATORY CARE	1		100 5902	RESP THERAPY PROGRAM SUPERVISOR	ANDRES	EVERLYN	\$33.66	\$ 71,867	\$ 10,245				83		\$ 93,405	\$ 26,303	\$ 494		\$ 1,354	\$ 180	\$ 4,692	\$ 298	\$ 28,331	\$ 121,736
1.07721	RESPIRATORY CARE	1		100 5903	RESPIRATORY THERAPIST II	PANA	PERCIVAL	\$31.45	\$ 65,416	\$ 8,000				75		\$ 83,504	\$ 23,458	\$ 494		\$ 1,208	\$ 180	\$ 3,172	\$ 404	\$ 14,735	\$ 113,140
1.07721	RESPIRATORY CARE	1		100 5904	HOSP RESP CARE EQUIP P TECH	ABANILLA	MARYGRACE	\$16.32	\$ 34,396							\$ 35,410	\$ 9,971	\$ 494		\$ 513	\$ 180	\$ 3,172	\$ 404	\$ 14,735	\$ 113,140
1.07721	RESPIRATORY CARE	1		100 5905	HOSPITAL LBN I	BENNETT	JORETH	\$13.42	\$ 28,742	\$ 4,114						\$ 32,856	\$ 9,252	\$ 494		\$ 476	\$ 180	\$ 494	\$ 222	\$ 10,402	\$ 43,256
1.07721	RESPIRATORY CARE	1		100 5908	RESPIRATORY THERAPIST II	MANZON	CLEOPATRA	\$30.48	\$ 63,388	\$ 6,189				73		\$ 79,170	\$ 22,294	\$ 494		\$ 1,148	\$ 180	\$ 4,692	\$ 298	\$ 29,106	\$ 108,276
1.07721	RESPIRATORY CARE	1		100 5909	RESPIRATORY THERAPIST II	ROA	JUDY	\$30.48	\$ 64,912	\$ 7,167				75		\$ 72,154	\$ 20,318	\$ 494		\$ 1,046	\$ 180	\$ 4,692	\$ 298	\$ 27,029	\$ 99,187
1.07721	RESPIRATORY CARE	1		100 5913	RESPIRATORY THERAPIST II	ROA	JUDY	\$19.60	\$ 40,768							\$ 40,768	\$ 11,480	\$ 494		\$ 591	\$ 180	\$ 1,924	\$ 236	\$ 21,536	\$ 84,697
1.07721	RESPIRATORY CARE	1		100 5914	RESPIRATORY THERAPIST I	MARTINEZ	FAVE MARIE	\$27.85	\$ 58,081	\$ 5,013				67		\$ 63,161	\$ 17,786	\$ 494		\$ 916	\$ 180	\$ 1,924	\$ 236	\$ 14,815	\$ 57,060
1.07721	RESPIRATORY CARE	1		100 5915	HOSP RESP CARE EQUIP TECH			\$30.31	\$ 42,245							\$ 42,245	\$ 11,896	\$ 494		\$ 613	\$ 180	\$ 1,924	\$ 222	\$ 14,815	\$ 57,060
1.07721	RESPIRATORY CARE	1		100 5916	HOSP RESP CARE EQUIP TECH			\$19.60	\$ 40,768							\$ 40,768	\$ 11,480	\$ 494		\$ 591	\$ 180	\$ 1,924	\$ 222	\$ 14,377	\$ 55,145
1.07721	RESPIRATORY CARE	1		100 5917	RESPIRATORY THERAPIST II	CRUZ	GRECORRY	\$28.64	\$ 60,675	\$ 6,111				70		\$ 75,958	\$ 21,390	\$ 494		\$ 1,101	\$ 180	\$ 3,940	\$ 236	\$ 21,671	\$ 98,629
1.07721	RESPIRATORY CARE	1		100 5918	RESPIRATORY THERAPIST II	PEREZ	LINDA	\$29.55	\$ 61,464	\$ 2,660				71		\$ 73,414	\$ 20,673	\$ 494		\$ 1,065	\$ 180	\$ 3,940	\$ 236	\$ 26,094	\$ 99,508
1.07721	RESPIRATORY CARE	1		100 5919	RESPIRATORY THERAPIST II	BEAVER	RONALD	\$31.45	\$ 65,792	\$ 5,026				76		\$ 70,865	\$ 19,956	\$ 494		\$ 1,028	\$ 180	\$ 4,692	\$ 298	\$ 21,657	\$ 92,522
1.07721	RESPIRATORY CARE	1		100 5920	RESPIRATORY THERAPIST II	GLASER	BRANDON	\$20.38	\$ 45,292					50		\$ 48,025	\$ 13,524	\$ 494		\$ 696	\$ 180	\$ 494	\$ 222	\$ 14,894	\$ 62,919
1.07721	RESPIRATORY CARE	1		100 5924	RESPIRATORY THERAPIST II	O'NEIL	OWVILLE	\$28.64	\$ 59,571	\$ 6,444				69		\$ 66,084	\$ 18,609	\$ 494		\$ 958	\$ 180	\$ 6,512	\$ 404	\$ 24,247	\$ 103,857
1.07721	RESPIRATORY CARE	1		100 5925	RESPIRATORY THERAPIST II	SALES	ROBERT	\$30.48	\$ 65,080	\$ 4,693				75		\$ 79,810	\$ 22,418	\$ 494		\$ 1,154	\$ 180	\$ 3,172	\$ 404	\$ 24,247	\$ 103,857
1.07721	RESPIRATORY CARE	1		100 5926	RESPIRATORY THERAPIST II	AQUINO	ERWIN	\$26.99	\$ 54,586	\$ 4,032				65		\$ 60,684	\$ 17,088	\$ 494		\$ 880	\$ 180	\$ 3,172	\$ 404	\$ 24,218	\$ 82,902
1.07721	RESPIRATORY CARE	1		100 5927	RESPIRATORY THERAPIST II	OLMO	ROBIN	\$28.64	\$ 59,571	\$ 2,000				69		\$ 70,576	\$ 19,874	\$ 494		\$ 1,023	\$ 180	\$ 2,586	\$ 222	\$ 24,379	\$ 94,955
1.07721	RESPIRATORY CARE	1		100 5928	RESPIRATORY THERAPIST I	ASCUNA	CHAD	\$21.03	\$ 43,742	\$ 5,191				50		\$ 49,964	\$ 14,076	\$ 494		\$ 725	\$ 180	\$ 494	\$ 222	\$ 15,474	\$ 65,459
1.07721	RESPIRATORY CARE	1		500 5930	ADMINISTRATIVE AIDE	DOMINGUEZ	MARTEL	\$12.45	\$ 25,886	\$ 1,867						\$ 27,763	\$ 7,818	\$ 494		\$ 403	\$ 180	\$ 2,586	\$ 222	\$ 11,701	\$ 39,466
1.07721	RESPIRATORY CARE	0.5		100 4808A	RESPIRATORY THERAPIST II			\$19.60	\$ 40,768							\$ 40,768	\$ 11,480	\$ 494		\$ 591	\$ 180	\$ 1,924	\$ 222	\$ 13,883	\$ 54,651
1.07721	RESPIRATORY CARE	0.5		100 4808B	RESPIRATORY THERAPIST II	MATSUMOTO	FAHRAH	\$26.90	\$ 27,976							\$ 27,976	\$ 7,878	\$ 494		\$ 406	\$ 180	\$ 1,924	\$ 222	\$ 13,858	\$ 36,934
		21.5	3.5	25				\$ 1,338,255	\$ 102,597	\$ 87,533	1,187	5	5	191,316	\$ 1,529,572	\$ 430,727	\$ 5,108,864	5	5	\$ 22,179	\$ 4,680	\$ 48,482	\$ 4,430	\$ 521,365	\$ 2,050,937

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageRate	Salary	Overt/On me Call	Cart	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	TOTAL SA + Benefits
1.07770	PHYSICAL THERAPY	1		500 6118	ADMINISTRATIVE AIDE	TUDBA	CLARISA	\$11.56	\$ 24,045						\$ 24,045	\$ 6,771	\$ 494		\$ 463	\$ 180	\$ 1,410	\$ 222	\$ 4,946	\$ 42,083
1.07770	PHYSICAL THERAPY	1		100 6402	HOSP REHAB TECHNICIAN II	ROVSTEN	MARY A.D.	\$15.36	\$ 31,949						\$ 31,949	\$ 8,927	\$ 494		\$ 463	\$ 180	\$ 1,410	\$ 222	\$ 10,134	\$ 42,083
1.07770	PHYSICAL THERAPY	1		100 6403	HOSP OCCUP THERAPIST I-ON-L			\$17.84	\$ 37,107						\$ 37,107	\$ 10,449	\$ 494		\$ 538	\$ 180	\$ 1,410	\$ 222	\$ 12,799	\$ 49,906
1.07770	PHYSICAL THERAPY	1		100 6404	HOSP OCCUPATIONAL THERAPIST II	ESTEVES	MICHELLE	\$24.49	\$ 50,939						\$ 50,939	\$ 14,344	\$ 494		\$ 739	\$ 180	\$ 1,410	\$ 222	\$ 15,757	\$ 66,696
1.07770	PHYSICAL THERAPY	1		100 6405	HOSP REHAB TECHNICIAN I	GOOUE	GUILLERMAN F.F	\$14.86	\$ 30,909						\$ 30,909	\$ 8,704	\$ 494		\$ 448	\$ 180	\$ 1,410	\$ 222	\$ 12,634	\$ 43,543
1.07770	PHYSICAL THERAPY	1		100 6501	HOSP PHYSICAL THERAPIST I	DATU	ALENNE	\$25.26	\$ 53,373						\$ 53,373	\$ 15,030	\$ 494		\$ 774	\$ 180	\$ 1,410	\$ 222	\$ 16,478	\$ 69,850
1.07770	PHYSICAL THERAPY	1		100 6502	CARDIAC REHAB SPECIALIST II	TERLAJE	GERALDINE	\$35.88	\$ 74,526						\$ 74,526	\$ 20,987	\$ 494		\$ 1,081	\$ 180	\$ 1,410	\$ 222	\$ 22,741	\$ 97,268
1.07770	PHYSICAL THERAPY	1		100 6503	HOSP PHYSICAL THERAPIST > 18	GANCES	NORA	\$40.34	\$ 86,070						\$ 86,070	\$ 24,227	\$ 494		\$ 1,248	\$ 180	\$ 1,410	\$ 222	\$ 26,159	\$ 112,230
1.07770	PHYSICAL THERAPY	1		100 6504	HOSP REHAB TECHNICIAN III	MAITAS	NINO JESUS	\$16.70	\$ 34,736						\$ 34,736	\$ 9,782	\$ 494		\$ 504	\$ 180	\$ 1,410	\$ 222	\$ 10,959	\$ 45,695
1.07770	PHYSICAL THERAPY	1		100 6505	HOSP REHAB TECHNICIAN I	BROWN	FRANCES	\$18.49	\$ 39,125						\$ 39,125	\$ 11,032	\$ 494		\$ 568	\$ 180	\$ 1,410	\$ 222	\$ 14,588	\$ 53,763
1.07770	PHYSICAL THERAPY	1		100 6508	HOSP REHAB TECHNICIAN III	SHEPHERD	NICOLE	\$15.51	\$ 32,261						\$ 32,261	\$ 9,085	\$ 494		\$ 468	\$ 180	\$ 1,410	\$ 222	\$ 10,227	\$ 42,488
1.07770	PHYSICAL THERAPY	1		100 6514	SPEECH/LANG PATHOLOGIST	OGDO	ALESIA	\$21.64	\$ 45,011						\$ 45,011	\$ 12,675	\$ 494		\$ 653	\$ 180	\$ 1,410	\$ 222	\$ 15,140	\$ 60,151
1.07770	PHYSICAL THERAPY	1		100 6515	CHIEF REHAB SERVICES	OGDO	ALESIA	\$45.23	\$ 94,078						\$ 94,078	\$ 26,492	\$ 494		\$ 1,115	\$ 180	\$ 1,410	\$ 222	\$ 26,525	\$ 103,423
1.07770	PHYSICAL THERAPY	1		100 6517	OCCUPATIONAL THERAPIST SUPERV	LEGASPI	RICHARD	\$36.97	\$ 76,898						\$ 76,898	\$ 21,554	\$ 494		\$ 1,115	\$ 180	\$ 1,410	\$ 222	\$ 20,044	\$ 85,450
1.07770	PHYSICAL THERAPY	1		100 6518	HOSP PHYSICAL THERAPIST II	BADOWSKI	PAWEL	\$35.61	\$ 74,069						\$ 74,069	\$ 20,858	\$ 494		\$ 1,074	\$ 180	\$ 1,410	\$ 222	\$ 22,606	\$ 96,675
1.07770	PHYSICAL THERAPY	1		100 6519	HOSP PHYSICAL THERAPIST II	CAMPOS	LEONARD	\$31.45	\$ 65,416						\$ 65,416	\$ 18,421	\$ 494		\$ 949	\$ 180	\$ 1,410	\$ 222	\$ 20,044	\$ 85,450
1.07770	PHYSICAL THERAPY	1		100 6521	HOSP PHYSICAL THERAPIST II	CUNAMAN	MA FARAH D.L	\$30.48	\$ 63,398						\$ 63,398	\$ 17,853	\$ 494		\$ 877	\$ 180	\$ 1,410	\$ 222	\$ 19,909	\$ 76,650
1.07770	PHYSICAL THERAPY	1		100 6522	HOSP REHAB TECHNICIAN III	CRUZ	PERILTA	\$30.51	\$ 63,398						\$ 63,398	\$ 17,853	\$ 494		\$ 919	\$ 180	\$ 1,410	\$ 222	\$ 19,446	\$ 82,845
1.07770	PHYSICAL THERAPY	1		100 6525	HOSP REHAB TECHNICIAN II	TEMPLANZA	HERBART	\$13.23	\$ 27,518						\$ 27,518	\$ 7,249	\$ 494		\$ 399	\$ 180	\$ 1,410	\$ 222	\$ 11,630	\$ 31,476
1.07770	PHYSICAL THERAPY	1		0.5 100 6507A	SPEECH/LANG PATHOLOGIST			\$21.64	\$ 45,011						\$ 45,011	\$ 12,675	\$ 494		\$ 653	\$ 180	\$ 1,410	\$ 222	\$ 15,140	\$ 60,151
1.07770	PHYSICAL THERAPY	0.5		100 6507B	SPEECH/LANG PATHOLOGIST	TUMANDA	RICHARD	\$21.64	\$ 45,011						\$ 45,011	\$ 12,675	\$ 494		\$ 653	\$ 180	\$ 1,410	\$ 222	\$ 15,140	\$ 60,151
1.07770	PHYSICAL THERAPY	0.5		100 6516A	SPEECH/LANG PATHOLOGIST	TOHRES	MARYBETH	\$24.20	\$ 50,939						\$ 50,939	\$ 14,344	\$ 494		\$ 739	\$ 180	\$ 1,410	\$ 222	\$ 15,757	\$ 66,696
1.07770	PHYSICAL THERAPY	0.5		100 6516B	SPEECH/LANG PATHOLOGIST			\$24.20	\$ 50,939						\$ 50,939	\$ 14,344	\$ 494		\$ 739	\$ 180	\$ 1,410	\$ 222	\$ 15,757	\$ 66,696
1.07770	PHYSICAL THERAPY	0.25		100 9020A	HOSP PHYSICAL THERAPIST II	TEDTAOTAO	JENNIV	\$19.60	\$ 40,768						\$ 40,768	\$ 11,921	\$ 494		\$ 365	\$ 180	\$ 1,410	\$ 222	\$ 8,126	\$ 33,944
1.07770	PHYSICAL THERAPY	0.25		100 9020B	HOSP OCCUPATIONAL THERAPIST II			\$26.08	\$ 54,608						\$ 54,608	\$ 15,562	\$ 494		\$ 197	\$ 180	\$ 1,410	\$ 222	\$ 4,986	\$ 17,758
1.07770	PHYSICAL THERAPY	0.25		100 9020C	HOSP PHYSICAL THERAPIST II	DUEMAS	JULIENNE	\$26.08	\$ 54,608						\$ 54,608	\$ 15,562	\$ 494		\$ 197	\$ 180	\$ 1,410	\$ 222	\$ 4,986	\$ 17,758
1.07770	PHYSICAL THERAPY	0.25		100 9020D	HOSP PHYSICAL THERAPIST II	GASCON	ERICKSON	\$26.08	\$ 54,608						\$ 54,608	\$ 15,562	\$ 494		\$ 197	\$ 180	\$ 1,410	\$ 222	\$ 4,986	\$ 17,758
		18.75	4.75		23			\$ 1,274,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,193,935	\$ 396,184	\$ 9,880	\$ -	\$ 17,311	\$ 5,040	\$ 22,210	\$ 2,846	\$ 393,473	\$ 1,587,306

Dept No	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wages	Salary	Overt Time	On Call	Cert	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.07900	SPECIAL SERVICES	1	100	5912	SPECIAL SVCS TECHNICIAN I	TATTAQUE	ANICIA	\$14.86	\$ 30,909						\$ 30,909	\$ 8,704	\$ 494		\$ 448	\$ 180	\$ 6,512	\$ 404	\$ 16,742	\$ 47,651	
1.07900	SPECIAL SERVICES	1	100	5923	SPECIAL SVCS TECHNICIAN II	VICENTE	BARBOLA	\$16.56	\$ 34,445						\$ 34,445	\$ 9,700	\$ 494		\$ 499	\$ 180	\$ 2,586	\$ 222	\$ 13,681	\$ 48,126	
1.07900	SPECIAL SERVICES	1	100	5931	ECHOCARDIOGRAM TECHNOLOGIST	LAOD	LUCY	\$29.55	\$ 62,915						\$ 62,915	\$ 17,717	\$ 494		\$ 912	\$ 180	\$ 2,586	\$ 222	\$ 21,111	\$ 85,026	
1.07900	SPECIAL SERVICES	1	100	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA	JESUSA	\$29.55	\$ 63,076						\$ 63,076	\$ 17,762	\$ 494		\$ 915	\$ 180	\$ 3,172	\$ 404	\$ 22,927	\$ 86,003	
1.07900	SPECIAL SERVICES	1	100	7901	HOSPITAL UNIT SUPERVISOR	RADA	JANA BELEN	\$40.74	\$ 84,739						\$ 84,739	\$ 23,863			\$ 1,229	\$ 180	\$ 3,940	\$ 236	\$ 29,447	\$ 114,186	
1.07900	SPECIAL SERVICES	1	100	7904	SPECIAL SVCS TECHNICIAN II	RAMANGAN	MA DOLORES	\$17.72	\$ 37,849						\$ 37,849	\$ 10,658	\$ 494		\$ 549	\$ 180	\$ 1,410	\$ 222	\$ 13,513	\$ 51,362	
1.07900	SPECIAL SERVICES	1	100	7905	SPECIAL SVCS TECHNICIAN III	MADRAZO	ADELFA	\$19.27	\$ 40,082						\$ 40,082	\$ 11,287	\$ 494		\$ 881	\$ 180	\$ 6,512	\$ 404	\$ 19,458	\$ 59,540	
1.07900	SPECIAL SERVICES	1	200	7909	STAFF NURSE I	HARRIS	PAULINE	\$27.76	\$ 57,741						\$ 57,741	\$ 16,260	\$ 494		\$ 837	\$ 180	\$ 6,512	\$ 404	\$ 24,193	\$ 81,934	
1.07900	SPECIAL SERVICES	1	100	7910	SPECIAL SVCS TECHNICIAN II	PORCINCULA	PAMELA	\$14.86	\$ 30,909						\$ 30,909	\$ 8,704	\$ 494		\$ 448	\$ 180	\$ 4,692	\$ 288	\$ 14,816	\$ 45,725	
1.07900	SPECIAL SERVICES	1	100	7912	SPECIAL SVCS TECHNICIAN II	PORCINCULA	JOHN	\$21.83	\$ 45,406						\$ 45,406	\$ 12,786	\$ 494		\$ 558	\$ 180	\$ 1,410	\$ 222	\$ 15,750	\$ 61,156	
1.07900	SPECIAL SERVICES	0.5	200	7913P	HOSP STAFF NURSE 2-CLINICAL 2			\$28.85	\$ 30,004						\$ 30,004	\$ 8,449	\$ 494		\$ 435	\$ 180	\$ 1,410	\$ 222	\$ 11,190	\$ 41,194	
1.07900	SPECIAL SERVICES	0.5	200	7920A	HOSP STAFF NURSE 2-CLINICAL 2			\$0.00	\$ -						\$ -	\$ -	\$ 494		\$ -	\$ 180	\$ 1,410	\$ 222	\$ 2,306	\$ 2,306	
1.07900	SPECIAL SERVICES	0.5	200	7920B	HOSP STAFF NURSE 2-CLINICAL 2			\$0.00	\$ -						\$ -	\$ -	\$ 494		\$ -	\$ 180	\$ 1,410	\$ 222	\$ 2,306	\$ 2,306	
1.07900	SPECIAL SERVICES	0.5	200	7921A	HOSP STAFF NURSE 2-CLINICAL 2			\$0.00	\$ -						\$ -	\$ -	\$ 494		\$ -	\$ 180	\$ 1,410	\$ 222	\$ 2,306	\$ 2,306	
1.07900	SPECIAL SERVICES	0.5	200	7921B	HOSP STAFF NURSE 2-CLINICAL 2			\$0.00	\$ -						\$ -	\$ -	\$ 494		\$ -	\$ 180	\$ 1,410	\$ 222	\$ 2,306	\$ 2,306	
		10	3.5		13.5			\$ 555,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 555,576	\$ 156,450	\$ 6,916	\$ -	\$ 8,056	\$ 2,880	\$ 46,382	\$ 4,148	\$ 224,831	\$ 780,408

Dept No.	Dept	Filled	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	Wage	Salary	Overt	On	Cert	Weekend Pay	Holiday	Total	Salary	Retirement	DDI	Soc	Medicare	Life	Medical	Dental	Total Ben	Total Sal +
108210	EDUCATION	1		500 4323	ADMINISTRATIVE ASSISTANT	PAMINTUAN	VIOLTA	\$21.16	\$ 44,129							\$ 44,129	\$ 12,427	\$ 494		\$ 640	\$ 180	\$ 6,512	\$ 404	\$ 20,163	\$ 64,292
108210	EDUCATION	1		900 4324	HEALTH EDUCATOR III	VENSLER	RENEE	\$23.60	\$ 50,648							\$ 50,648	\$ 14,262	\$ 494		\$ 734	\$ 360	\$ 13,024	\$ 808	\$ 42,749	\$ 137,526
		2							\$ 94,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,777	\$ 26,689	\$ 494	\$ -	\$ 1,374	\$ 360	\$ 13,024	\$ 808	\$ 42,749	\$ 137,526

Dept No.	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WGRH	Salary	Overtime	On Call	Crt	Weekend Pay	Holiday Work	Total Special	Salary	Retirement	DDI	Soc Sec	Medicare	Life	Medical	Dental	Total Ben	Total Sal + Benefits
1.08360	SOCIAL SERVICES	1		101 2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARIO SANCHEZ	KATRINA	\$32.31	\$ 68,494	\$ 1,877	\$ 809				\$ 2,666	\$ 71,180	\$ 20,044	\$ 494	\$ 1,032	\$ 180	\$ 2,586	\$ 222	\$ 24,064	\$ 95,244	
1.08360	SOCIAL SERVICES	1		9001 2302	SOCIAL WORKER III	UNITALAN	SHIRLEY	\$23.31	\$ 48,485	\$ 1,399	\$ 809				\$ 2,207	\$ 50,692	\$ 14,275	\$ 494	\$ 735	\$ 180	\$ 1,924	\$ 236	\$ 15,684	\$ 65,376	
1.08360	SOCIAL SERVICES	1		9001 2304	SOCIAL WORKER III	VONGALORN	MARIA	\$23.31	\$ 52,229	\$ 1,431	\$ 809				\$ 2,240	\$ 54,469	\$ 15,338	\$ 494	\$ 790	\$ 180	\$ 1,924	\$ 236	\$ 18,962	\$ 73,431	
1.08360	SOCIAL SERVICES	1		9001 2306	SOCIAL WORKER III	MEKA	ANASTASIA	\$24.20	\$ 50,336	\$ 1,379	\$ 809				\$ 2,188	\$ 52,524	\$ 14,791	\$ 494	\$ 762	\$ 180	\$ 1,410	\$ 222	\$ 17,858	\$ 70,382	
1.08360	SOCIAL SERVICES	1		9001 2307	SOCIAL WORKER III	MATHEME	CENA-CELINE	\$23.31	\$ 48,485	\$ 1,399	\$ 809				\$ 2,207	\$ 50,692	\$ 14,275	\$ 494	\$ 735	\$ 180	\$ 6,512	\$ 404	\$ 22,600	\$ 73,292	
1.08360	SOCIAL SERVICES	1		9001 7906	SOCIAL WORKER III	SANTOS	TIMOTHY	\$23.31	\$ 48,485	\$ 1,329	\$ 809				\$ 2,137	\$ 50,622	\$ 14,255	\$ 494	\$ 734	\$ 180	\$ 6,512	\$ 404	\$ 22,579	\$ 73,201	
		6							\$ 316,514	\$ 8,634	\$ 4,851	\$ -	\$ -	\$ -	\$ 13,665	\$ 390,178	\$ 92,978	\$ 2,470	\$ -	\$ 4,788	\$ 1,080	\$ 18,964	\$ 1,488	\$ 121,748	\$ 451,926

Dept No.	Dept	Filed	Vacant	Position No.	Position Title	LASTNAME	FIRSTNAME	WageR	Salary	Overti	Call	Cert	Weekend	Holiday	TOTAL	Salary	Retirement	ODI	Soc	Medicare	Life	Medical	Dental	Total Ben	Total Sal +
1.08390	PHARMACY	1		100 2303	HOSP PHARMACY TECH I	LANGUIN	ELEANOR	\$13.73	\$ 28,558						\$ 28,558	\$ 8,042	\$ 494	\$ 494	\$ 414	\$ 180	\$ 6,512	\$ 404	\$ 5,130	\$ 37,693	
1.08390	PHARMACY	1		10 6401	CHIEF HOSPITAL PHARMACIST	BOYD	JASON	\$61.89	\$ 129,724						\$ 129,724	\$ 36,530	\$ 494	\$ 494	\$ 1,881	\$ 180	\$ 6,512	\$ 404	\$ 46,001	\$ 175,726	
1.08390	PHARMACY	1		100 6523	HOSP PHARMACY TECH II	SANTOS	AIDA	\$15.37	\$ 31,970						\$ 31,970	\$ 9,003	\$ 494	\$ 494	\$ 454	\$ 180	\$ 6,512	\$ 222	\$ 10,140	\$ 42,110	
1.08390	PHARMACY	1		1	ADMINISTRATIVE ASSISTANT	PEREZ NAUTA	RAMONA	\$23.99	\$ 49,899						\$ 49,899	\$ 14,052	\$ 494	\$ 494	\$ 724	\$ 180	\$ 1,410	\$ 222	\$ 17,082	\$ 66,981	
1.08390	PHARMACY	1		100 6702	HOSPITAL PHARMACIST	VALENCA	VOLTAIRE	\$19.88	\$ 41,950						\$ 41,950	\$ 10,385	\$ 494	\$ 494	\$ 600	\$ 180	\$ 6,512	\$ 404	\$ 19,834	\$ 61,194	
1.08390	PHARMACY	1		100 6704	HOSPITAL PHARMACIST	PEREZ	ALEXANDRA	\$17.73	\$ 36,878						\$ 36,878	\$ 10,385	\$ 494	\$ 494	\$ 535	\$ 180	\$ 6,512	\$ 404	\$ 18,510	\$ 55,388	
1.08390	PHARMACY	1		100 6705	HOSPITAL PHARMACIST	PEREZ	YUN-MING	\$50.78	\$ 105,622						\$ 105,622	\$ 29,749	\$ 494	\$ 494	\$ 1,532	\$ 180	\$ 2,586	\$ 222	\$ 34,757	\$ 140,379	
1.08390	PHARMACY	1		100 6706	HOSPITAL PHARMACIST > 18	LIN	MARGARET	\$59.16	\$ 124,639						\$ 124,639	\$ 35,098	\$ 494	\$ 494	\$ 1,495	\$ 180	\$ 2,586	\$ 222	\$ 40,166	\$ 164,804	
1.08390	PHARMACY	1		100 6707	HOSPITAL PHARMACIST > 18	KANG	JOCELYN	\$49.25	\$ 102,440						\$ 102,440	\$ 28,847	\$ 494	\$ 494	\$ 430	\$ 180	\$ 2,586	\$ 222	\$ 33,814	\$ 136,254	
1.08390	PHARMACY	1		100 6709	HOSP PHARMACY TECH I	RIO	RACQUEL	\$14.25	\$ 29,640						\$ 29,640	\$ 8,282	\$ 494	\$ 494	\$ 1,579	\$ 180	\$ 2,586	\$ 222	\$ 35,774	\$ 144,612	
1.08390	PHARMACY	1		100 6710	HOSPITAL PHARMACIST > 18	SPERNAZZO	ROBERT	\$52.35	\$ 108,888						\$ 108,888	\$ 30,663	\$ 494	\$ 494	\$ 535	\$ 180	\$ 2,586	\$ 222	\$ 14,402	\$ 51,280	
1.08390	PHARMACY	1		100 6711	HOSP PHARMACY TECH II	BLAS JR.	ROBERT	\$17.73	\$ 36,878						\$ 36,878	\$ 10,385	\$ 494	\$ 494	\$ 625	\$ 180	\$ 6,512	\$ 222	\$ 12,947	\$ 56,066	
1.08390	PHARMACY	1		100 6712	HOSP PHARMACY TECH II	BOBIA	DARLENE	\$20.73	\$ 43,118						\$ 43,118	\$ 12,142	\$ 494	\$ 494	\$ 535	\$ 180	\$ 6,512	\$ 222	\$ 11,984	\$ 48,472	
1.08390	PHARMACY	1		100 6713	HOSP PHARMACY TECH II	LEON GUERRERO	TYNUS GRACE	\$17.73	\$ 36,878						\$ 36,878	\$ 10,385	\$ 494	\$ 494	\$ 552	\$ 180	\$ 4,692	\$ 298	\$ 11,984	\$ 48,472	
1.08390	PHARMACY	1		100 6714	HOSP PHARMACY TECH II	KAO	SU HUNG	\$18.29	\$ 38,043						\$ 38,043	\$ 10,713	\$ 494	\$ 494	\$ 426	\$ 180	\$ 3,940	\$ 236	\$ 12,518	\$ 38,794	
1.08390	PHARMACY	1		400 6716	PHARMACY AIDE	SABLAN	LINDA	\$12.45	\$ 25,896						\$ 25,896	\$ 7,292	\$ 494	\$ 494	\$ 375	\$ 180	\$ 3,940	\$ 236	\$ 12,518	\$ 38,794	
1.08390	PHARMACY	1		400 6717	PHARMACY AIDE	CAGUIGA	PATRICK	\$14.82	\$ 30,826						\$ 30,826	\$ 8,680	\$ 494	\$ 494	\$ 447	\$ 180	\$ 1,924	\$ 236	\$ 11,981	\$ 47,787	
1.08390	PHARMACY	1		100 6718	PHARMACY AIDE	HOSALIN	FRANKIE	\$12.00	\$ 24,960						\$ 24,960	\$ 7,029	\$ 494	\$ 494	\$ 362	\$ 180	\$ 6,512	\$ 404	\$ 8,065	\$ 33,025	
1.08390	PHARMACY	1		400 6719	HOSPITAL PHARMACIST > 18	HOSALIN	FRANKIE	\$12.00	\$ 24,960						\$ 24,960	\$ 7,029	\$ 494	\$ 494	\$ 430	\$ 180	\$ 2,586	\$ 222	\$ 12,265	\$ 41,925	
1.08390	PHARMACY	1		400 6720	PHARMACY AIDE	VENTURA	ANGELINA	\$13.93	\$ 29,661						\$ 29,661	\$ 8,392	\$ 494	\$ 494	\$ 427	\$ 180	\$ 3,940	\$ 236	\$ 9,987	\$ 38,857	
1.08390	PHARMACY	1		100 6721	HOSP PHARMACY TECH I	GOLEZ	ROLLY	\$13.73	\$ 29,661						\$ 29,661	\$ 8,392	\$ 494	\$ 494	\$ 481	\$ 180	\$ 3,940	\$ 236	\$ 14,673	\$ 47,849	
1.08390	PHARMACY	1		100 6722	HOSP PHARMACY TECH II	QUINTO	BENEDICT D L	\$15.95	\$ 33,176						\$ 33,176	\$ 9,342	\$ 494	\$ 494	\$ 414	\$ 180	\$ 6,512	\$ 404	\$ 9,130	\$ 37,689	
1.08390	PHARMACY	1		100 6723	HOSP PHARMACY TECH II	AGUILAR-MOLENO	NIRKIE	\$13.73	\$ 28,558						\$ 28,558	\$ 8,042	\$ 494	\$ 494	\$ 414	\$ 180	\$ 6,512	\$ 404	\$ 16,046	\$ 44,605	
1.08390	PHARMACY	1		100 6727	HOSPITAL PHARMACIST > 18	CUMMINGS	VERONICA	\$50.78	\$ 105,622						\$ 105,622	\$ 29,749	\$ 494	\$ 494	\$ 1,532	\$ 180	\$ 2,586	\$ 222	\$ 31,949	\$ 137,571	
1.08390	PHARMACY	1		100 6728	HOSP PHARMACY TECH II	PAULINO	GREGORY	\$20.73	\$ 43,118						\$ 43,118	\$ 12,142	\$ 494	\$ 494	\$ 625	\$ 180	\$ 1,410	\$ 222	\$ 14,579	\$ 57,698	
1.08390	PHARMACY	1		100 6729	HOSPITAL PHARMACIST > 18	PARK	YOUNG	\$57.38	\$ 121,191						\$ 121,191	\$ 34,127	\$ 494	\$ 494	\$ 1,757	\$ 180	\$ 4,692	\$ 298	\$ 41,549	\$ 167,740	
1.08390	PHARMACY	1		100 6730	HOSP PHARMACY TECH I	SALAS	EUPHRESCA	\$13.73	\$ 28,558						\$ 28,558	\$ 8,042	\$ 494	\$ 494	\$ 414	\$ 180	\$ 6,512	\$ 404	\$ 9,130	\$ 37,689	
1.08390	PHARMACY	1		100 6731	HOSP PHARMACY TECH II	MADRAZO	MARK ANTHONY	\$14.81	\$ 30,805						\$ 30,805	\$ 8,675	\$ 494	\$ 494	\$ 447	\$ 180	\$ 6,512	\$ 404	\$ 16,211	\$ 47,516	
1.08390	PHARMACY	1		100 6734	HOSPITAL PHARMACIST > 18	LEE	JAMIE	\$49.25	\$ 102,440						\$ 102,440	\$ 29,370	\$ 494	\$ 494	\$ 1,512	\$ 180	\$ 1,410	\$ 222	\$ 17,082	\$ 66,981	
1.08390	PHARMACY	1		100 6742	HOSPITAL PHARMACIST > 18			\$23.99	\$ 49,899						\$ 49,899	\$ 14,052	\$ 494	\$ 494	\$ 724	\$ 180	\$ 1,410	\$ 222	\$ 33,188	\$ 137,485	
1.08390	PHARMACY	1		100 6743	HOSP PHARMACY TECH I			\$49.25	\$ 102,440						\$ 102,440	\$ 28,847	\$ 494	\$ 494	\$ 724	\$ 180	\$ 1,410	\$ 222	\$ 10,159	\$ 36,679	
1.08390	PHARMACY	1		100 6744	HOSP PHARMACY TECH I			\$12.75	\$ 26,520						\$ 26,520	\$ 7,468	\$ 494	\$ 494	\$ 385	\$ 180	\$ 1,410	\$ 222	\$ 10,159	\$ 36,679	
1.08390	PHARMACY	1		100 6745	HOSP PHARMACY TECH I			\$12.75	\$ 26,520						\$ 26,520	\$ 7,468	\$ 494	\$ 494	\$ 385	\$ 180	\$ 1,410	\$ 222	\$ 10,159	\$ 36,679	
1.08390	PHARMACY	1		100 8090	HOSP PHARMACY TECH I			\$49.25	\$ 102,440						\$ 102,440	\$ 28,847	\$ 494	\$ 494	\$ 430	\$ 180	\$ 2,586	\$ 222	\$ 33,814	\$ 136,254	
1.08390	PHARMACY	1		500 9014	BUYER II	BENAVENTE	JIZAN-ANNE	\$49.25	\$ 102,440						\$ 102,440	\$ 28,847	\$ 494	\$ 494	\$ 430	\$ 180	\$ 2,586	\$ 222	\$ 33,814	\$ 136,254	
1.08390	PHARMACY	0.33		100 6708B	HOSPITAL PHARMACIST > 18	SOLTOWSKI	EDWARD	\$15.95	\$ 33,176						\$ 33,176	\$ 9,342	\$ 494	\$ 494	\$ 483	\$ 180	\$ 2,586	\$ 222	\$ 13,305	\$ 46,481	
1.08390	PHARMACY	0.34		100 6708C	HOSPITAL PHARMACIST > 18	DALMACIO	PAUL G	\$49.25	\$ 34,130						\$ 34,130	\$ 9,611	\$ 494	\$ 494	\$ 495	\$ 180	\$ 1,410	\$ 222	\$ 12,412	\$ 46,542	
1.08390	PHARMACY	0.5		100 6746P	HOSPITAL PHARMACIST > 18	SONG	KAREN	\$52.35	\$ 36,279						\$ 36,279	\$ 10,215	\$ 494	\$ 494	\$ 526	\$ 180	\$ 1,410	\$ 222	\$ 11,416	\$ 47,695	
1.08390	PHARMACY	31.67		6.83	38.5			\$32.93	\$ 34,247						\$ 34,247	\$ 9,644	\$ 494	\$ 494	\$ 497	\$ 180	\$ 1,410	\$ 222	\$ 11,416	\$ 47,695	
								\$ 2,227,678	\$ -						\$ 2,227,678	\$ 627,314	\$ 18,772	\$ 494	\$ 32,301	\$ 7,380	\$ 94,056	\$ 7,876	\$ 788,502	\$ 3,016,176	