

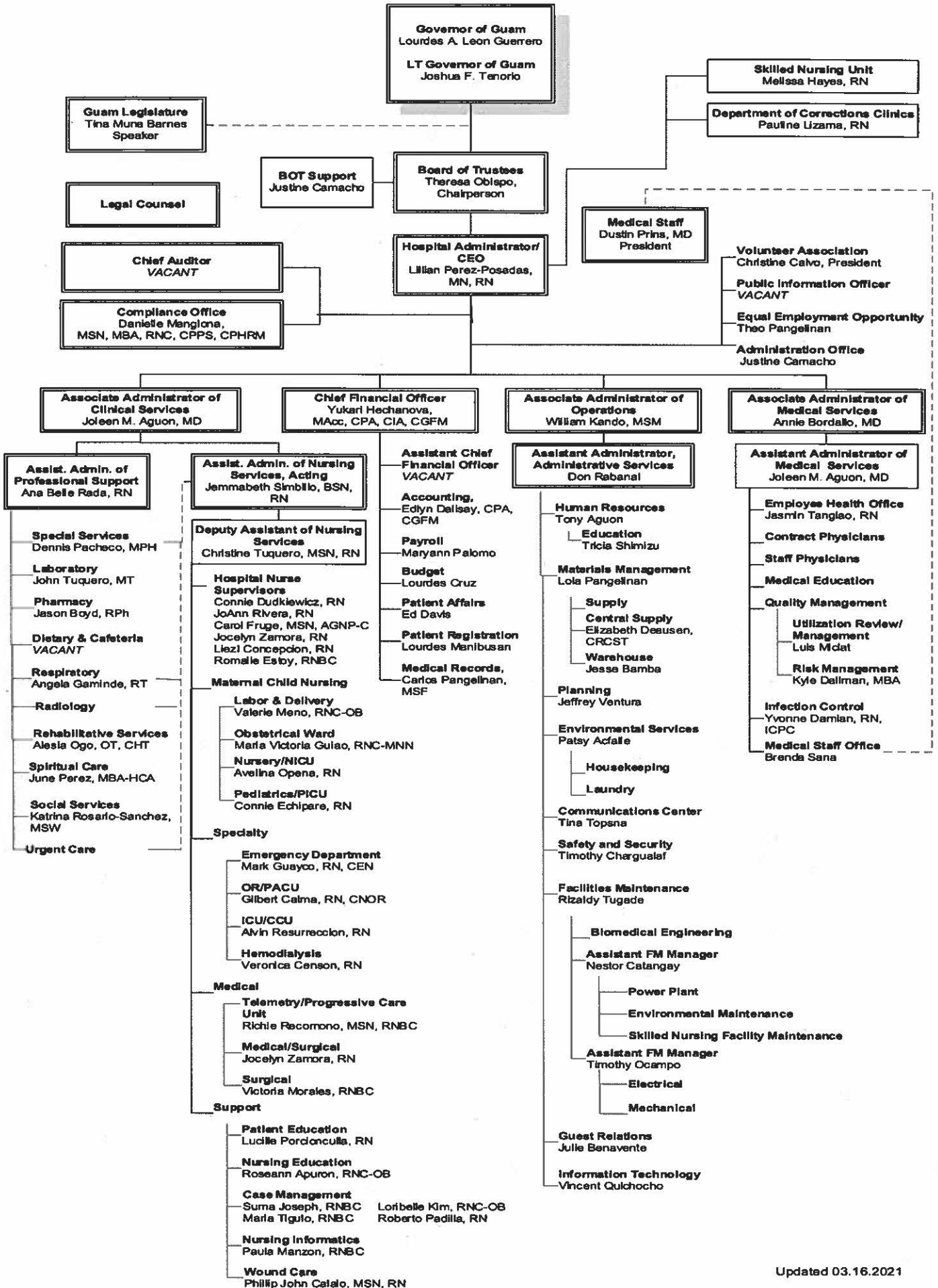


Guam Memorial Hospital Authority FY 2022 BUDGET REQUEST



**GUAM MEMORIAL
HOSPITAL AUTHORITY**
ATURIDÁT ESPETÁT MIMURIÁT GUÁMÁN

"To provide quality patient care in a safe environment."



GUAM MEMORIAL HOSPITAL AUTHORITY
FY 2022 BUDGET REQUEST
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**BUREAU OF BUDGET AND MANAGEMENT RESEARCH
FISCAL YEAR 2022
BUDGET DOCUMENT CHECKLIST**

Department/Agency: Guam Memorial Hospital Authority **Date Received by BBMR:** _____
Division/Program: _____ **Date Reviewed:** _____

	<u>Division</u>		<u>BBMR</u>	
	<u>Yes</u>	<u>No</u>	<u>Yes</u>	<u>No</u>
<u>General</u>				
Is the department/agency request within the Governor's established ceiling?	✓			
Does the SUMMARY digest totals equal the totals on the detail pages?	✓			
Are the required budget forms attached?				
a. Agency Budget Certification [BBMR ABC]	✓			
b. Agency Narrative Form [BBMR AN-N1]	✓			
c. Decision Package [BBMR DP-1]	✓			
d. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A-REVISED]	✓			
e. FY 2021 (Proposed) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	✓			
f. FY 2020 (Current) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	✓			
g. Federal Program Inventory Form [BBMR FP-1]	✓			
h. Equipment/Capital Listing & Space Requirement Form [BBMR EL-1]	✓			
i. Prior Year Obligation Form [BBMR PYO-1]	✓			
Are the E-Files attached for all budget forms?	✓			
I. Agency Budget Certification [BBMR ABC]				
1. Is the budget certified as to its accuracy and BBMR requirements?	✓			
II. Agency Narrative Form [BBMR AN-N1]				
1. Is the mission statement correct and consistent with the department/agency's enabling act?	✓			
2. Are the goals and objectives correct and consistent with the department/agency's mission?	✓			
III. Decision Package [BBMR DP-1]				
1. Is activity description correct?	✓			
2. Is major objective correct?	✓			
3. Are short term goals correct?	✓			
4. Is workload output reflected correctly?	✓			
IV. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A-REVISED]				
A.) Budget Digest Form [BBMR BD-1]				
<u>Personnel Services</u>				
1. Are figures reflected consistent with the attached staffing pattern(s)?	✓			
2. Are amounts reflected in each column accurate?	✓			
3. Are computations correct?	✓			
<u>Operations</u>				
1. Are amounts reflected in each column accurate (BBMR96A)?	✓			
2. Are computations correct?	✓			
<u>Utilities</u>				
Are amounts reflected in each column correct?	✓			
<u>Capital Outlay</u>				
Are amounts reflected under columns, "Governor's Request", consistent with schedule F as detailed in the budget digest sub form, [BBMR 96A)?	N/A			
<u>Full Time Equivalencies (FTEs)</u>				
Are the number of FTEs for both "Unclassified" and "Classified" accurately reflected under each column?	✓			

	Department/Agency		BBMR	
	Yes	No	Yes	No
B.) Off-Island Travel Form [BBMR TA-1] (Schedule A)				
1. Is the purpose/justification for travel defined?	<input checked="" type="checkbox"/>			
2. Is/Are the travel date(s) and number of travelers reflected?	<input checked="" type="checkbox"/>			
3. Is/Are the position title(s) of the traveler(s) reflected?	<input checked="" type="checkbox"/>			
4. Are all columns (Air Fare, Per Diem, Registration, and Total Cost) accurate?	<input checked="" type="checkbox"/>			
C.) Operations Schedules Form [BBMR 96A - REVISED] (Schedules B-F)				
1. Are "Items" under schedules B - F listed in detail?	<input checked="" type="checkbox"/>			
2. Is the "Quantity" and "Unit Price" under schedules B - F reflected for respective items?	<input checked="" type="checkbox"/>			
3. Are corresponding FY 2021 Authorized levels under schedules B - F indicated?	<input checked="" type="checkbox"/>			
V. Agency Staffing Pattern Forms [BBMR SP-1]				
1. Are position titles correct?	<input checked="" type="checkbox"/>			
2. Are all LTA and Temp. positions properly identified?	<input checked="" type="checkbox"/>			
3. Are position numbers reflected?	<input checked="" type="checkbox"/>			
4. Are the salary levels consistent with the Government of Guam Competitive Wage Act of 2014 and/or Public Safety and Law Enforcement Pay Schedule (40%)?	<input checked="" type="checkbox"/>			
5. Are filled positions funded?	<input checked="" type="checkbox"/>			
6. Are increment amounts reflected?	<input checked="" type="checkbox"/>			
7. Are rates reflected under "Benefits" correct?	<input checked="" type="checkbox"/>			
8. Are computations correct?	<input checked="" type="checkbox"/>			
VI. Federal Program Inventory Form [BBMR FP-1]				
Is the form complete and accurate?				
VII. Equipment/Capital Listing & Space Requirement Form [BBMR EL-1]				
1. Is the description of the equipment and/or capital item(s) detail?	<input checked="" type="checkbox"/>			
2. Is the "quantity" and "percentage of use" reflected?	<input checked="" type="checkbox"/>			
3. Are space requirements descriptive and total space reflected and accurate?	N/A			
VIII. Prior Year Obligation Form [BBMR PYO-1]	N/A			

CERTIFIED AS TO COMPLETENESS AND ACCURACY		BBMR ACTION: Recommendation <input type="checkbox"/> Approval <input type="checkbox"/> Disapproval _____ Analyst _____ Date
DEPARTMENT: Prepared By: <u>Yukari Hechanova, Macc, CPA, CIA, CGFM</u> Approved By: <u>Lillian Perez-Duque, MBA</u> Chief Executive Officer Date: <u>3/20/2021</u>		

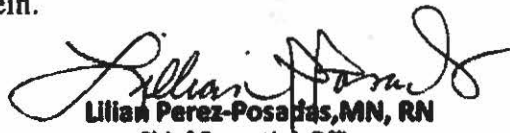
**Government of Guam
Fiscal Year 2022**

Agency Budget Certification

Agency: Guam Memorial Hospital Authority

Agency Head: Lillian Perez-Posadas, MN, RN, Hospital Administrator/CEO

I certify that the attached budget, submitted herewith, has been reviewed for accuracy and that all requirements by the Bureau of Budget & Management Research (BBMR) have been met. I also acknowledge that this budget document will be returned to this department if any of the **BBMR requirements** is not met and/or if there are **inaccuracies** contained therein.



Lillian Perez-Posadas, MN, RN
Chief Executive Officer

Agency Head: _____
(Signature)

Date: 3/30/2021

**Government of Guam
Fiscal Year 2022 Budget
Department / Agency Narrative**

Function: Health Care

Dept./Agency: Guam Memorial Hospital Authority

Division: Guam Memorial Hospital Authority

VISION STATEMENT:

To achieve a culture and environment of safety and quality patient care meeting national standards and addressing the needs of the community in a fiscally responsible, autonomous hospital.

MISSION STATEMENT:

To provide quality patient care in a safe environment.

GOALS AND OBJECTIVES:

The Guam Memorial Hospital Authority (GMHA) is a community-based hospital serving the civilian population on Guam and residents of the neighboring Pacific Islands. GMHA provides a wide array of acute care inpatient and outpatient services at its hospital located in Oka, Tamuning and skilled nursing care for its resident sat its Skilled Nursing Facility located in Barrigada.

GMHA's 2018-2022 Strategic Plan identifies GMHA's five core values (ACES+Q):

- I. Accountability
- II. Cost Efficiency
- III. Excellence in Service
- IV. Safety
- V. Quality

This budget recognizes costs associated with GMHA's legal mandate to accord full medical services to any patient regardless of their ability to pay for those services. GMHA's 2018-2022 Strategic Plan identifies five strategic goals:

- I. Achieve financial stability
- II. Provide leadership team development
- III. Establish and sustain a culture of Safety and Quality
- IV. Provide staff with training and education programs to meet standards, guidelines, policies and regulations
- V. Capital improvement planning and implementation

GMHA plans to achieve its strategic goals with the following objectives:

- I. To improve cash flow by addressing the seven issues noted and improving organization-wide services and systems delivered and managed by properly led and staffed departments.
- II. To develop a leadership team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.
- III. To effectively establish and sustain GMHA's safety and quality culture.
- IV. To effectively assess, develop, and implement GMHA's Training & Education Plan.
- V. To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its Facilities and replacement of obsolete Capital Infrastructure, which includes, but is not limited to, Clinical and Non-Clinical Space Design & Construction/Renovation Projects, Utility Systems, Medical Equipment and Information Technology (IT).

Bureau of Budget Management Research
 Prior Year Obligations (FY 2021 and Prior FYs)

BBMR PYO-1

A	B	C	D	E	F	G
Transaction/ Obligation Date	Transaction Type	Vendor	General Fund (\$)	Special Fund (\$)	Federal Fund (\$)	Reasons for Nonsubmittal or Nonpayment
	N/A					
Total			\$0.00	\$0.00	\$0.00	

- Notes:**
- Column A: Completion date of transaction or event prior to October 1, 2021.
 - Column B: Transaction Type such as personnel action, contracts, etc.
 - Column C: Vendor or Party owed
 - Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees; if more than one transaction, need to total all transactions.
 - Column G: Note item of concern.

Government of Guam
Fiscal Year 2022
Budget Digest

(BBMR BD-1)

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: ALL

AS400 Account Code	Appropriation Classification	GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances (A + D + G)	FY 2021 Authorized Level (B + E + H)	FY 2022 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	68,348,770	70,883,505	71,516,282	-	-	-	-	-	-	68,348,770	70,883,505	71,516,282
112	OVERTIME	1,467,686	1,795,334	1,067,108	-	-	-	-	-	-	1,467,686	1,795,334	1,067,108
114	BENEFITS	17,729,647	20,890,808	21,445,789	-	-	-	-	-	-	17,729,647	20,890,808	21,445,789
	TOTAL PERSONNEL SERVICES	87,546,103	93,569,647	94,029,179	-	-	-	-	-	-	87,546,103	93,569,647	94,029,179
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	20,028	18,600	9,000	-	-	-	-	-	-	20,028	18,600	9,000
230	CONTRACTUAL SERVICES:	25,356,519	24,784,608	27,212,593	-	-	-	-	-	-	25,356,519	24,784,608	27,212,593
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	16,021,612	14,964,162	15,470,002	-	-	-	-	-	-	16,021,612	14,964,162	15,470,002
250	MINOR EQUIPMENT	635,414	341,180	303,850	-	-	-	-	-	-	635,414	341,180	303,850
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	6,700,689	983,476	777,766	-	-	-	-	-	-	6,700,689	983,476	777,766
	TOTAL OPERATIONS	48,734,262	41,092,026	43,773,211	-	-	-	-	-	-	48,734,262	41,092,026	43,773,211
	UTILITIES												
361	POWER	1,946,184	2,175,000	1,850,000	-	-	-	-	-	-	1,946,184	2,175,000	1,850,000
362	WATER/SEWER	407,188	360,000	430,000	-	-	-	-	-	-	407,188	360,000	430,000
363	TELEPHONE/TOLL	216,909	303,500	450,236	-	-	-	-	-	-	216,909	303,500	450,236
	BOILER FUEL	238,183	277,000	251,000	-	-	-	-	-	-	238,183	277,000	251,000
	TOTAL UTILITIES	2,808,464	3,115,500	2,981,236	-	-	-	-	-	-	2,808,464	3,115,500	2,981,236
450	CAPITAL OUTLAY	-	53,971	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	139,088,829	137,831,144	140,783,626	-	-	-	-	-	-	139,088,829	137,777,173	140,783,626
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	60	60	60	-	-	-	-	-	-	60	60	60
	CLASSIFIED	1,204	1,204	1,204	-	-	-	-	-	-	1,204	1,204	1,204
	TOTAL FTEs	1,264	1,264	1,264	-	-	-	-	-	-	1,264	1,264	1,264

* Amounts are subject to change

**Guam Memorial Hospital Authority
FY 2022 Budget Request**

	Total	ADMIN	FISCAL	MEDICAL	NURSING	OPERATIONS	PROF SUPPORT	DOC
111 Salaries	71,516,282	2,223,458	4,373,157	9,219,051	32,698,558	7,541,851	13,517,545	1,942,662
112 Overtime	1,067,108	-	-	-	621,792	250,852	192,468	1,996
113 Medical & Dental Ins	4,832,492	99,773	511,162	168,786	2,158,735	988,260	858,203	47,573
114 Fringe benefits	16,613,297	549,768	1,111,427	2,282,468	7,177,435	2,031,769	3,114,929	345,501
Total Personnel Services	94,029,179	2,872,999	5,995,746	11,670,305	42,656,520	10,812,732	17,683,145	2,337,732
220 Travel	9,000	7,700	-	-	-	500	800	-
230 Contractual	27,212,593	666,493	1,030,750	15,386,421	1,341,700	6,152,844	2,564,905	69,480
240 Supplies & Materials	15,470,002	16,160	108,000	101,015	3,703,957	1,758,455	9,514,415	268,000
250 Minor Equipment	303,850	300	9,000	2,250	100,000	136,300	55,000	1,000
290 Miscellaneous	777,766	106,100	4,500	408,140	38,900	169,910	48,216	2,000
Total Operations	43,773,211	796,753	1,152,250	15,897,826	5,184,557	8,218,009	12,183,336	340,480
361 Utilities-Electricity	1,850,000	-	-	-	-	1,850,000	-	-
362 Utilities-Water	430,000	-	-	-	-	430,000	-	-
363 Telephone	450,236	-	-	-	-	446,736	-	3,500
365 Boiler Fuel	251,000	-	-	-	-	229,000	22,000	-
Total Utilities	2,981,236	-	-	-	-	2,955,736	22,000	3,500
Total Budget Request	140,783,626	3,669,752	7,147,996	27,568,131	47,841,077	21,986,477	29,888,481	2,681,712

Funding Sources:	
Operating revenue	110,250,000
DOC	2,681,712
Nonoperating revenue:	
GMHA Pharmaceuticals F	18,292,364
Healthy Futures Fund	-
General Fund	-
Federal funds	9,559,550
	27,851,914
	140,783,626

Estimated operating revenue includes projected 12% growth in gross patient revenues.

**Guam Memorial Hospital Authority
FY 2022 Budget Request**

	FY 2020 Budget	FY 2020 Actual	FY 2021 Budget	FY 2022 Budget
111 Salaries	69,423,887	68,348,770	70,883,505	71,516,282
112 Overtime	2,689,732	1,467,686	1,795,334	1,067,108
113 Medical & Dental Ins	2,062,589	3,193,723	3,059,282	4,832,492
114 Fringe benefits	17,588,093	14,535,924	17,831,526	16,613,297
220 Travel	81,710	20,028	18,600	9,000
230 Contractual	24,977,660	25,356,519	24,784,608	27,212,593
240 Supplies & Materials	15,145,643	16,021,612	14,964,162	15,470,002
250 Minor Equipment	912,658	635,414	341,180	303,850
290 Miscellaneous	1,135,577	6,700,689	983,476	777,766
361 Utilities-Electricity	2,150,000	1,946,184	2,175,000	1,850,000
362 Utilities-Water	360,000	407,188	360,000	430,000
363 Telephone	253,970	216,909	303,500	450,236
365 Boiler Fuel	267,000	238,183	277,000	251,000
450 Capital Outlay	0	0	53,971	0
Grand Total	137,048,519	139,088,830	137,831,144	140,783,626

	FY 2020 Budget	FY 2020 Actual	FY 2021 Budget	FY 2022 Budget
ADMIN	3,460,505	3,073,569	3,438,049	3,669,752
DOC	3,074,808	2,170,647	2,896,956	2,681,712
FISCAL	7,208,465	6,452,261	7,290,521	7,147,996
MEDICAL	25,264,307	23,867,699	28,384,327	27,568,131
NURSING	46,073,103	44,451,871	46,018,605	47,841,077
OPERATIONS	20,848,636	19,454,717	19,209,353	21,986,477
PROF SUPPORT	31,118,694	28,100,770	30,593,333	29,888,481
CARE	0	11,517,296	0	0
Grand Total	137,048,519	139,088,831	137,831,144	140,783,626

**Decision Package
FY 2022**

Department/Agency: Guam Memorial Hospital Authority

Division/Section: Administration

Program Title: Administration

Activity Description:

The Administration Division consists of three departments (Administration, Compliance, and Medical Staff). The following lists some of the activities within the departments of the Administration Division.

A) The Administration department provides leadership, direction, and management accountability for overall Hospital operations, addresses Hospital operations in relation to the 2018-2022 Strategic Plan as developed and approved by GMHA's Board of Trustees, implements performance improvement programs to achieve quality patient care outcomes, and ensures full accountability to GMHA's Board of Trustees, its employees, its patients, and the people of Guam. The department also ensures that GMHA maintains and improves the daily operations as mandated by GMHA's enabling legislation and continues to implement ACES+Q as GMHA's core values - Accountability, Cost Efficiency, Excellence in Service, Safety, plus Quality.

B) The Compliance department works with GMHA Executive Management Team, managers, and staff to ensure compliance with regulatory agencies, such as CMS, and provides direction to quality improvement initiatives at GMHA.

C) The Medical Staff department provides trained administrative, secretarial, clerical and related support services for the President of the Medical Staff, Quarterly Medical Staff Meetings, Medical Executive Committee meetings, Bylaws Committee meetings, Credentials Committee meetings, Pharmacy & Therapeutics Committee meetings, Professional Library Committee meetings, Special Care Committee meetings, Tumor Board meetings, Tissue & Transfusion Committee meetings, Institutional Review Board (IRB) Committee meetings, Board of Trustees Joint Conference on Professional Affairs Committee meetings, as well as all Medical Staff department meetings, and other Medical Staff Ad Hoc Committee meetings. The Medical Staff Office manages, coordinates and maintains the Credentialing Process and files for all Practitioners with hospital privileges. Coordinates revisions, maintenance and distribution of the GMHA Medical Staff Bylaws, Fair Hearing Plan, Medical Staff Rules & Regulations, Medical Staff Departmental Rules and Regulations, and Delineation/Privilege Forms for the (8) eight Medical Staff Departments. Query and report to the federally mandated National Practitioners Data Bank (NPDB) and Health Care Integrity Protection Data Bank (HIPDB).

Major Objective(s):

- 1) Improve cash flow by addressing seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare services through annual adjustment and permanent rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.
- 2) To develop a leadership team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.
- 3) To effectively establish and sustain GMHA's safety and quality culture.
- 4) To effectively assess, develop, and implement GMHA's Training & Education Plan.
- 5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its facilities and replacement of obsolete capital infrastructure, which includes, but is not limited to, clinical and non-clinical space design & construction/renovation projects, utility systems, medical equipment and information technology.

The Administration Division also has the following Sub-Objectives:

- 1) Engage in ongoing hospital-wide efforts to maintain conditions of participation certification by the Centers for Medicare and Medicaid Services (CMS).
- 2) Engage in any future Hospital-wide efforts to regain and sustain accreditation by a nationally recognized accrediting body and compliance with all applicable standards and expectations (e.g., convert to CMS "Deemed Status"), as directed and guided by GMHA's Executive Leadership Team.
- 4) Implementation of the Hospital's 2018-2022 Strategic Plan as approved by the Hospital's Board of Trustees.
- 5) Explore revenue and service enhancements/modifications (e.g., Wound Care, Out-patient Services, etc.) with Fiscal Services division.
- 6) Explore and leverage strategic alliance opportunities (new hospital, integration of other islands).
- 7) Develop program(s) to involve the Guam community in GMHA initiatives (i.e., physicians, groups, media, etc.).
- 8) Maintain an environment of overall safety and quality patient care and services.
- 9) Ensure the participation of all departments in GMHA's Quality Assurance and Performance Improvement program.
- 10) Ensure availability of maximum resources to support attainment of established objectives.

- 11) Maintain, monitor, evaluate and replace Hospital resources and services needed to provide excellent GMHA services in the most cost effective manner. This shall also include reviewing Hospitalist contracts and ensuring that all such staff with hours in excess of 2,080 per year are justified and properly processed for approval.
- 12) Develop mechanisms to improve communications throughout the organization starting with the Medical Staff and Executive Management Team and then up/down the organizational chain to include all employees, patients, families, visitors, volunteers, contractors, etc.
- 13) Assess, define, and communicate clear accountability expectations and measures at all levels of leadership through training and development programs; ongoing monitoring, evaluation and improvement opportunities (e.g., Medical Committees, Executive Management Council, Performance Improvement Committee, Environment of Care Committee, Divisional and Departmental Meetings & Activities, etc.) to address all top priorities (ACES + Q).
- 14) Assess and refine current dashboards and quality indicators; and develop and implement accountability measures relative to governance, leadership and management effectiveness, and patient outcomes.
- 15) Assess all unsafe practices and make necessary improvements.
- 16) Ensure that the affected departments and programs are maintaining and reporting quality and performance improvement data to improve GMHA's delivery of quality patient care.
- 17) Develop staff and physician recognition/incentive programs to reward cost savings and safety recommendations and initiatives.
- 18) Develop and refine policies and procedures throughout the organization.

Short-term Goals:

- 1) Achieve and sustain a successful GMHA COVID-19 recovery throughout FY 2021 and FY 2022.
- 2) Ensure the created/restructured COVID Care Units are maintained in a state of "readiness" for immediate occupancy in the event of COVID-19 surges.
- 3) Complete and analyze responses to staff developmental and training needs assessments.
- 4) Full implementation and "go live" of the Medsphere CareVue electronic health records project.
- 5) Complete the retrofitting of the GMH Z-Wing.
- 6) Finish the design phase of the Alternate Care Facility plan as approved by FEMA.
- 7) Implement an enhanced and robust "Revenue Cycle Management" program to maximize the capturing of income-generating processes/services and monitor/track cost-saving opportunities.
- 8) Finalize and secure BOT approval of the hospital/healthcare specific personnel rules/policies with emphasis on the standards of patient care for an Acute Healthcare Facility - dependent on need for Legislative approval.
- 9) Commit/Effectuate active participation in the Health Quality Innovation Network (HQIN) by implementing evidenced-based innovative processes associated with improved patient safety outcomes.
- 10) Complete the A/E Design for the Hospital Roof Repair Upgrade and begin the roof repair project & commence repairing the roof in phases.
- 11) Collaborating with and engaging GEDA to complete the Conceptual Design Plan for the new hospital facility.
- 12) Explore and begin the engagement of hospital accreditation by a nationally accepted/recognized accreditation organization.
- 13) Provide ongoing healthcare training and education programs to Guam to include locally developed and implemented clinical and non-clinical training and education programs; and explore and pursue federal grants and programs for healthcare workforce development and training.
- 14) Recruit and retain additional and critical human resources for the divisions of clinical, fiscal, operations and medical services so as to reduce reliance on high-cost/off-island travel nurse staffing agencies.
- 15) Inaugurate/Operationalize as a regular practice the Executive Patient Safety Leadership Walk Rounds to all the various patient-care and non-patient-care units.
- 16) Conduct quarterly Directors' and Employee Town Hall meetings.
- 17) Continue the collaborative working relationships with the Executive and Legislative leaders to appropriate funding for the Capital Improvement Plans and Critical Facilities/Infrastructure Plans.

Workload Output			
Workload Indicator:	FY 2020 Level of Accomplishment	FY 2021 Anticipated Level	FY 2022 Projected Level

Government of Guam
Fiscal Year 2022
Budget Digest

[BBMR BD-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Administration

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances (A + D + G)	FY 2021 Authorized Level (B + E + H)	FY 2022 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	1,963,940	1,906,857	2,223,458	-	-	-	-	-	-	1,963,940	1,906,857	2,223,458
112	OVERTIME	1,463	5,173	-	-	-	-	-	-	-	1,463	5,173	-
114	BENEFITS	559,544	599,819	649,541	-	-	-	-	-	-	559,544	599,819	649,541
	TOTAL PERSONNEL SERVICES	2,524,947	2,511,849	2,872,999	-	-	-	-	-	-	2,524,947	2,511,849	2,872,999
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	5,865	15,200	7,700	-	-	-	-	-	-	5,865	15,200	7,700
230	CONTRACTUAL SERVICES:	386,991	780,500	666,493	-	-	-	-	-	-	386,991	780,500	666,493
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	7,801	12,760	16,160	-	-	-	-	-	-	7,801	12,760	16,160
250	MINOR EQUIPMENT	1,328	-	300	-	-	-	-	-	-	1,328	-	300
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	146,637	117,740	106,100	-	-	-	-	-	-	146,637	117,740	106,100
	TOTAL OPERATIONS	548,622	926,200	796,753	-	-	-	-	-	-	548,622	926,200	796,753
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-
450	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	3,073,569	3,438,049	3,669,752	-	-	-	-	-	-	3,073,569	3,438,049	3,669,752
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	11	11	11	-	-	-	-	-	-	11	11	11
	CLASSIFIED	15	15	15	-	-	-	-	-	-	15	15	15
	TOTAL FTEs	26	26	26	-	-	-	-	-	-	26	26	26

* Amounts are subject to change

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Division: ADMINISTRATION
 Program: ADMINISTRATION

Purpose / Justification for Travel				
Medicare Compliance Training				
No. of Travelers: <u>1</u> 1/				
	Air Fare	Per diem 2/	Registration	Total Cost
ADMIN, QUALITY, PT SAFETY & REG	\$ 2,000.00	\$ 1,750.00	\$ 1,250.00	\$ 5,000.00

Purpose / Justification for Travel				
Safety, Quality, Informatics Leadership				
No. of Travelers: <u>1</u> 2/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
ASST.ASSOC.ADMIN MEDICAL SVCS	\$ 1,500.00	\$ 1,000.00	\$ 200.00	\$ 2,700.00
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: <u> </u> 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
 Department/Agency: Guam Memorial Hospital Authority
 Division: Administration

Schedule B - Contractual

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Consulting & Management Fees		-	-	66,000	(66,000)
Legal Expenses		397,000	397,000	540,000	(143,000)
Courier Service		500	500	-	500
Other		268,993	268,993	174,000	94,993
Total Contractual			666,493		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Office & Admin Supplies		14,860	14,860	11,760	3,100
Postage		1,300	1,300	1,000	300
		-	-	-	-
Total Supplies & Materials			16,160		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Printer	1	300	300	-	300
		-	-	-	-
Total Equipment			300		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		36,540	36,540	36,040	500
Training		18,360	18,360	27,000	(8,640)
Advertising		6,000	6,000	6,000	-
Employee Recognition		2,000	2,000	2,500	(500)
Other		43,200	43,200	46,200	(3,000)
		-	-	-	-
Total Miscellaneous			106,100		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
		-	-	-	-
		-	-	-	-
Total Capital Outlay			-		

**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM/DIVISION: ADMINISTRATION
FUND: LOCAL

Input by Department											Input by Department										
No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Benefits								(R) Total Benefits (K thru Q)	(S) TOTAL
									Date	Amount		Retirement (J * 28.50% 2/)	Retira (DDI) (\$19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)			
1	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PÉREZ-POSADAS, LILIAN		\$ 199,992					\$ 199,992	\$ 56,998	\$ -	\$ -	\$ 2,900	\$ 187	\$ -	\$ -	\$ 60,885	\$ 260,077	
2	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA-RONQUILLO, MELISSA ANN	K-01	33,904					33,904	9,663	494		492	187			10,835	44,739	
3	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN OPERATIONS	KANDU, WILLIAM		115,461					115,461	32,906			1,674	187	2,867	343	37,977	153,438	
4	HOSPITAL ADMINISTRATION	2005	PROGRAM COORDINATOR I	MAANAO, DONICHO	K-01	33,904					33,904	9,663	494		492	187	4,672	248	15,755	49,659	
5	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE, DANIEL RAY	D-02	19,761			8/17/2022	125	19,886	5,424	494		288	187	1,790	248	8,431	28,317	
6	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ, KENNETH	C-15	28,517					28,517	8,127	494		413	187			9,222	37,739	
7	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	VACANT- ADMINISTRATION, 2203	O-01	49,899					49,899									0	49,899
8	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	NARANJO, MARICORS	K-01	33,904					33,904	9,663	494		492	187			10,835	44,739	
9	HOSPITAL ADMINISTRATION	4208	PROGRAM COORDINATOR I	RODRIGUEZ, ANNE MARIE	K-01	33,904					33,904	9,663	494		492	187	4,672	248	15,755	49,659	
10	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL, DON	R-14	102,086					102,086	29,095	494		1,480	187	11,916	469	43,640	145,726	
11	HOSPITAL ADMINISTRATION	4457	ADMINISTRATIVE OFFICER	PANGELINAN, THEO JOSHUA	L-02	38,506					38,506	12,271	494		558	187	1,790	248	15,548	54,054	
12	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	CAMACHO, JUSTINE	J-03	33,476			1/1/2022	917	34,393	9,194			499	187	11,916	469	22,264	56,657	
13	HOSPITAL ADMINISTRATION	6604	ASST CHIEF, HOSP RADIOLOGY SVCS	RADA, ANA BELEN	S-13	106,850		5,137			111,987	30,452			1,624	187	4,672	248	37,183	149,170	
14	HOSPITAL ADMINISTRATION	6837	HOSPITAL PLANNING SUPERVISOR	VACANT-ADMINISTRATION, 6837	O-08	75,774					75,774									0	75,774
15	HOSPITAL ADMINISTRATION	7910	PROGRAM COORDINATOR I	ZHANG, JIA JIA	K-01	33,904					33,904	9,663	494		492	187			10,835	44,739	
16	HOSPITAL ADMINISTRATION	8095	PROGRAM COORDINATOR III	CRUZ, RAYNA	N-01	45,011					45,011	12,828	494		653	187			14,162	59,173	
17	HOSPITAL ADMINISTRATION	8814	ADMINISTRATIVE ASSISTANT	DAVID, SAMANTHA MARIA		20,800					20,800	5,928	494		302	187			6,911	27,711	
18	HOSPITAL ADMINISTRATION	8829	ADMINISTRATIVE ASSISTANT	FRIANZA, CLAIRE	J-01	31,075			10/1/2021	1,177	32,252	8,556	494		468	187	3,935	468	14,408	46,660	
19	HOSPITAL ADMINISTRATION	9003	ASST ASSOC ADMIN MEDICAL SVCS	AGUON, JOLEEN		187,200					187,200	53,352	494		2,714	187	1,790	248	58,785	245,985	
20	HOSPITAL ADMINISTRATION	9008	ASSOC HOSP ADMIN MEDICAL SVCS	BORDALLO, ANNIE		208,000					208,000	59,280	494		3,016	187	2,867	343	66,187	274,187	
21	COMPLIANCE	2009	PROGRAM COORDINATOR IV	VACANT-COMPLIANCE, 2009	O-10	49,899					49,899									0	49,899
22	COMPLIANCE	2074	ADMIN, QUALITY, PT SAFETY & REG	MANGIONA, DANIELLE ANN	N-R-10	95,202		23,755			118,957	27,132			1,725	187	7,283	281	36,608	155,564	
23	COMPLIANCE	2075	PATIENT SAFETY OFFICER	VACANT-COMPLIANCE, 2075	N-O-01	53,082					53,082									0	53,082
24	COMPLIANCE	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II, DANIEL	N-05	52,235			9/19/2022	165	52,400	14,346	494		760	187	3,935	468	20,189	72,589	
25	COMPLIANCE	2416	HOSP NURSE QI SPECIALIST	VACANT- COMPLIANCE, 2416	N-N-10	65,915					65,915									0	65,915
26	COMPLIANCE	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHEMPF, MARIA FLAVIA	N-11	63,756					63,756	17,612	494		924	187	7,283	281	26,781	90,537	
27	COMPLIANCE	4279	PERFORMANCE IMPROVEMENT COORDINATOR	CRUZ, VERONICA	N-14	70,000		14,705			84,705	19,343	494		1,229	187	4,672	248	26,173	110,898	
28	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECNA, GEORGINA	L-05	43,056		1,904			44,960	12,271	494		652	187	4,672	248	18,524	63,484	
29	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN, TRICIA	F-10	31,809					31,809	8,785	494		461	187	4,672	248	14,848	46,657	
30	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA, BRENDA LOUISE	O-10	68,494		3,030			71,524	19,521	494		1,037	187	8,676	343	30,258	101,782	
31	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS, RHEA	G-04	21,648			2/5/2022	698	28,346	7,594	494		411	187			8,686	37,032	
				Grand Total:		\$ 2,053,045	\$ -	\$ 48,531		\$ 3,082	\$ 2,104,657	\$ 499,630	\$ 10,374	\$ -	\$ 26,246	\$ 4,862	\$ 94,081	\$ 5,692	\$ 640,885	\$ 2,745,542	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2022 GovGuam contribution rate of 28.50% for the Government of Guam Retirement is subject to change.
3/ FY 2022 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2022 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: ADMINISTRATION
FUND: LOCAL

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
1	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS, LILLIAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA-RONQUILLO, MELISSA ANN	-	-	-	-	-	-	-	-
3	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS	KANDO, WILLIAM	-	-	-	-	-	-	-	-
4	HOSPITAL ADMINISTRATION	2005	PROGRAM COORDINATOR I	MAANAO, DONICIO	-	-	-	-	-	-	-	-
5	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE, DANIEL RAY	-	-	-	-	-	-	-	-
6	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ, KENNETH	-	-	-	-	-	-	-	-
7	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	VACANT- ADMINISTRATION, 2203	-	-	-	-	-	-	-	-
8	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	NARANJO, MARICRIS	-	-	-	-	-	-	-	-
9	HOSPITAL ADMINISTRATION	4208	PROGRAM COORDINATOR I	RODRIGUEZ, ANNE MARIE	-	-	-	-	-	-	-	-
10	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL, DON	-	-	-	-	-	-	-	-
11	HOSPITAL ADMINISTRATION	4457	ADMINISTRATIVE OFFICER	PANGELINAN, THEO JOSHUA	-	-	-	-	-	-	-	-
12	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	CAMACHO, JUSTINE	-	-	-	-	-	-	-	-
13	HOSPITAL ADMINISTRATION	6604	ASST CHIEF, HOSP RADIOLOGY SVCS	RADA, ANA BELEN	-	-	-	5,137	-	-	-	5,137
14	HOSPITAL ADMINISTRATION	6837	HOSPITAL PLANNING SUPERVISOR	VACANT-ADMINISTRATION, 6837	-	-	-	-	-	-	-	-
15	HOSPITAL ADMINISTRATION	7910	PROGRAM COORDINATOR I	ZHANG, JIA JIA	-	-	-	-	-	-	-	-
16	HOSPITAL ADMINISTRATION	8095	PROGRAM COORDINATOR III	CRUZ, RAYNA	-	-	-	-	-	-	-	-
17	HOSPITAL ADMINISTRATION	8814	ADMINISTRATIVE ASSISTANT	DAVID, SAMANTHA MARIA	-	-	-	-	-	-	-	-
18	HOSPITAL ADMINISTRATION	8829	ADMINISTRATIVE ASSISTANT	FRIANEZA, CLAIRE	-	-	-	-	-	-	-	-
19	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON, JOLEEN	-	-	-	-	-	-	-	-
20	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO, ANNIE	-	-	-	-	-	-	-	-
21	COMPLIANCE	2009	PROGRAM COORDINATOR IV	VACANT-COMPLIANCE, 2009	-	-	-	-	-	-	-	-
22	COMPLIANCE	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA, DANIELLE ANN	-	-	3,570	-	-	-	20,185	23,755
23	COMPLIANCE	2025	PATIENT SAFETY OFFICER	VACANT-COMPLIANCE, 2025	-	-	-	-	-	-	-	-
24	COMPLIANCE	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II, DANIEL	-	-	-	-	-	-	-	-
25	COMPLIANCE	2416	HOSP NURSE QI SPECIALIST	VACANT- COMPLIANCE, 2416	-	-	-	-	-	-	-	-
26	COMPLIANCE	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIMPF, MARIA FLAVIA	-	-	-	-	-	-	-	-
27	COMPLIANCE	4279	PERFORMANCE IMPROVEMENT COORDINATOR	CRUZ, VERONICA	-	-	1,131	-	-	-	13,574	14,705
28	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA, GEORGINA	-	-	-	-	-	-	1,904	1,904
29	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN, TRICIA	-	-	-	-	-	-	-	-
30	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA, BRENDA LOUISE	-	-	-	-	-	-	3,030	3,030
31	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS, RHEA	-	-	-	-	-	-	-	-
Grand Total:					\$ -	\$ -	\$ -	\$ 4,701	\$ 5,137	\$ -	\$ 38,693	\$ 48,531

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: ADMINISTRATION
FUND: LOCAL

Input by Department											Input by Department										
No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DD) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Am't					Medicare (1.45% * J)	Life 2/					
1	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS,LILLIAN		\$ 199,992					\$ 199,992	\$ 53,938			\$ 2,900	7			\$ 56,845	\$ 256,837	
2	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN OPERATION	KANOO,WILLIAM		200,000					200,000	53,940	0	0	2,900	7	110.25	13.20	56,971	256,971	
3	HOSPITAL ADMINISTRATION	2005	PROGRAM COORDINATOR I	MAANO,DOMINGO	K-1	33,904					33,904	9,144	19	0	492	7	179.70	9.53	9,851	43,755	
4	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE,DANIEL REY	D-1	19,032			8/17/2021	120	19,152	5,165	19	0	278		68.84	9.53	5,540	24,693	
5	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ,KENNETH	C-13	28,516					28,516	7,691	0	0	413				8,104	36,620	
6	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	PANGELINAN,THEO KOSHUA	O-1	49,899					49,899	13,458	0	0	724	7	68.84	9.53	14,268	64,167	
7	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	NARANJO,MARICRIS	K-1	33,904					33,904	9,144	19	0	492	7			9,662	43,566	
8	HOSPITAL ADMINISTRATION	4208	PROGRAM COORDINATOR I	RODRIGUEZ,ANNE MARIE	K-1	33,904					33,904	9,144	19	0	492	7	179.70	9.53	9,851	43,755	
9	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL,DOON	R-14	102,086					102,086	27,533	19	0	1,480	7	458.32	17.99	29,515	131,602	
10	HOSPITAL ADMINISTRATION	4457	ADMINISTRATIVE OFFICER	VACANT -ADMIN,4457		37,107			8/21/2021	272	37,379	10,081	0	0	542				10,623	48,002	
11	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	CAMACHO,JUSTINE	J-2	32,261			1/17/2021	883	33,144	8,939	0	0	481	7	458.32	17.99	9,903	43,047	
12	HOSPITAL ADMINISTRATION	7910	PROGRAM COORDINATOR I	ZHANG,JIA JIA	K-1	33,904					33,904	9,144	19		492				9,655	43,559	
13	HOSPITAL ADMINISTRATION	8095	PROGRAM COORDINATOR III	CRUZ,RAYNA	N-1	45,011					45,011	12,140	19		653	7			12,819	57,830	
14	HOSPITAL ADMINISTRATION	8814	ADMINISTRATIVE ASSISTANT	DAVID,SAMANTHA MARIA	J-	20,800					20,800	5,610	19		302				5,931	26,731	
15	HOSPITAL ADMINISTRATION	8829	ADMINISTRATIVE ASSISTANT	FRIANEZA,CLAIRE	J-1	31,075					31,075	8,381	19		451		151	18	9,020	40,096	
16	HOSPITAL ADMINISTRATION	N003	ASST ASSOC ADMIN MEDICAL SVC	AGUON,JOLEEN		187,200					187,200	50,488	19		2,714	7	69	10	53,307	240,507	
17	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SVC	BORDALLO,ANNIE		208,000					208,000	56,098	19		3,016	7	110	13	59,264	267,264	
18	COMPLIANCE OFFICE	2009	PROGRAM COORDINATOR IV	VACANT -COMPLIANCE,2009	O-10	68,494					68,494	18,473	0	0	993				19,466	87,960	
19	COMPLIANCE OFFICE	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA,DANIELLE ANN	NR-10	95,202					95,202	25,676	0	0	1,380	7	280.13	10.79	27,354	122,556	
20	COMPLIANCE OFFICE	2025	PATIENT SAFETY OFFICER	VACANT -COMPLIANCE,2025	NO-1	53,082					53,082	14,316	0	0	770				15,086	68,168	
21	COMPLIANCE OFFICE	2406	ACCREDITATION COORDINATOR	LEON GUERRERO ,DANIEL	N-4	50,336			9/19/2021	159	50,495	13,618	19	0	732	7	151.35	17.99	14,546	65,040	
22	COMPLIANCE OFFICE	2416	HOSP NURSE QI SPECIALIST	VACANT -COMPLIANCE,2416	NN-10	65,915					65,915	17,777	0	0	956				18,733	84,648	
23	COMPLIANCE OFFICE	2734	HOSPITAL QUALITY IMPROVEMEN	VONSCHIMPF,MARIA FLAVIA	N-10	61,797			8/4/2021	327	62,123	16,755	0	0	901	7	280.13	10.79	17,954	80,078	
24	COMPLIANCE OFFICE	4279	PERFORMANCE IMPROVEMENT CO	CRUZ,VERONICA	N-10	67,870			9/19/2021	180	68,050	18,353	19	0	987	7	179.70	9.53	19,555	87,605	
25	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE	PECINA,GEORGINA	L-5	43,056					43,056	11,612	0	0	624	7	179.70	9.53	12,432	55,488	
26	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN,TRICIA	F-9	30,826			12/8/2020	815	31,641	8,533	19	0	459	7	179.70	9.53	9,207	40,848	
27	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA,BRENDA LOUISE	O-10	68,494					68,494	18,473	19	0	993	7	333.69	13.20	19,839	88,333	
28	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUEÑAS,RHEA	G-3	26,645			2/5/2021	673	27,318	7,368	19	0	396	7			7,790	35,108	
				Grand Total:		\$ 1,928,313	\$	\$		\$ 3,428	\$ 1,931,741	\$ 520,992	\$ 304	\$	\$ 28,023	\$ 136	\$ 3,439	\$ 209	\$ 553,094	\$ 2,484,835	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(Special Pay)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: ADMINISTRATION
FUND: LOCAL

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
Grand Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM/DIVISION: ADMINISTRATION
FUND: FEDERAL

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Data	Amount	(E+F+G+I) Subtotal	Retirement (J * 28.50%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	AMERICORPS	AM01	AMERICORPS MEMBER	BALLON, JULIANNE C.J.		\$ 5,940					\$ 5,940			\$ 369	\$ 86				\$ 456	\$ 6,396
2	AMERICORPS	AM02	AMERICORPS MEMBER	BINUYA, CHRISTIAN R.		5,940					5,940			369	86				456	6,396
3	AMERICORPS	AM03	AMERICORPS MEMBER	CRUZ, RHORDEN R.		5,940					5,940			369	86				456	6,396
4	AMERICORPS	AM04	AMERICORPS MEMBER	DEGUZMAN, MAYLENNE		5,940					5,940			369	86				456	6,396
5	AMERICORPS	AM05	AMERICORPS MEMBER	DELOS REYES, NICOLE B.		5,940					5,940			369	86				456	6,396
6	AMERICORPS	AM06	AMERICORPS MEMBER	FERRER, DARLENE P.		5,940					5,940			369	86				456	6,396
7	AMERICORPS	AM07	AMERICORPS MEMBER	MANGLICOT, SHARMAINE P.		5,940					5,940			369	86				456	6,396
8	AMERICORPS	AM08	AMERICORPS MEMBER	MAPA, VICTORIA LEE R.		5,940					5,940			369	86				456	6,396
9	AMERICORPS	AM09	AMERICORPS MEMBER	MERA, NICOLE R.		5,940					5,940			369	86				456	6,396
10	AMERICORPS	AM10	AMERICORPS MEMBER	OFTANA, IRISH L.D.		5,940					5,940			369	86				456	6,396
11	AMERICORPS	AM11	AMERICORPS MEMBER	SAKISAT, TUNWA C.		5,940					5,940			369	86				456	6,396
12	AMERICORPS	AM12	AMERICORPS MEMBER	SAN NICOLAS, MELISSA L.		5,940					5,940			369	86				456	6,396
13	AMERICORPS	AM13	AMERICORPS MEMBER	SISON, BRITNEY JOY B.		5,940					5,940			369	86				456	6,396
14	AMERICORPS	AM14	AMERICORPS MEMBER	SISON, ELISE ANNE E.		5,940					5,940			369	86				456	6,396
15	AMERICORPS	AM15	AMERICORPS MEMBER	ZHI, SABRINA X.		5,940					5,940			369	86				456	6,396
16	AMERICORPS	AM16	AMERICORPS MEMBER	SALISBURY, MALIA		5,940					5,940			369	86				456	6,396
17	AMERICORPS	AM17	AMERICORPS MEMBER	ROSALIN, MARIA		5,940					5,940			369	86				456	6,396
18	AMERICORPS	AM18	AMERICORPS MEMBER	USON, AUBRIE T.		5,940					5,940			369	86				456	6,396
19	AMERICORPS	AM19	AMERICORPS MEMBER	PELAYO, THERESE PALILA		5,940					5,940			369	86				456	6,396
20	AMERICORPS	AM20	AMERICORPS MEMBER	VACANT - AMERICORPS, AM20		5,940					5,940								0	5,940
				Grand Total:		\$ 118,800	\$				\$ 118,800	\$		\$ 7,020	\$ 1,636	\$			\$ 8,656	\$ 127,456

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "GTA" or "Temp." next to Position Title (where applicable).
2/ FY 2022 Gov-Guam contribution rate of 28.50% for the Government of Guam Retirement is subject to change.
3/ FY 2022 (Proposed) Gov-Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2022 (Proposed) Gov-Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: ADMINISTRATION
FUND: FEDERAL

Input by Department												
Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
1	AMERICOPRS	AM01	AMERICORPS MEMBER	BALLON, JULIANNE C.J.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	AMERICOPRS	AM02	AMERICORPS MEMBER	BINUVA, CHRISTIAN R.	-	-	-	-	-	-	-	-
3	AMERICOPRS	AM03	AMERICORPS MEMBER	CRUZ, JHORDEN R.	-	-	-	-	-	-	-	-
4	AMERICOPRS	AM04	AMERICORPS MEMBER	DEGUZMAN, MAYLENNE	-	-	-	-	-	-	-	-
5	AMERICOPRS	AM05	AMERICORPS MEMBER	DELOS REYES, NICOLE B.	-	-	-	-	-	-	-	-
6	AMERICOPRS	AM06	AMERICORPS MEMBER	FERRER, DARLENE P.	-	-	-	-	-	-	-	-
7	AMERICOPRS	AM07	AMERICORPS MEMBER	MANGLIGOT, SHARMAINE P.	-	-	-	-	-	-	-	-
8	AMERICOPRS	AM08	AMERICORPS MEMBER	MAPA, VICTORIA LEE R.	-	-	-	-	-	-	-	-
9	AMERICOPRS	AM09	AMERICORPS MEMBER	MEJA, NICOLE R.	-	-	-	-	-	-	-	-
10	AMERICOPRS	AM10	AMERICORPS MEMBER	OFTANA, IRISH L.D.	-	-	-	-	-	-	-	-
11	AMERICOPRS	AM11	AMERICORPS MEMBER	SAKISAT, TUWA C.	-	-	-	-	-	-	-	-
12	AMERICOPRS	AM12	AMERICORPS MEMBER	SAN NICOLAS, MELISSA L.	-	-	-	-	-	-	-	-
13	AMERICOPRS	AM13	AMERICORPS MEMBER	SISON, BRITNEY JOY B.	-	-	-	-	-	-	-	-
14	AMERICOPRS	AM14	AMERICORPS MEMBER	SISON, ELISE ANNE E.	-	-	-	-	-	-	-	-
15	AMERICOPRS	AM15	AMERICORPS MEMBER	ZHI, SABRINA X.	-	-	-	-	-	-	-	-
16	AMERICOPRS	AM16	AMERICORPS MEMBER	SALISBURY, MALIA	-	-	-	-	-	-	-	-
17	AMERICOPRS	AM17	AMERICORPS MEMBER	ROSALIN, MARIA	-	-	-	-	-	-	-	-
18	AMERICOPRS	AM18	AMERICORPS MEMBER	USON, AUBRIE T.	-	-	-	-	-	-	-	-
19	AMERICOPRS	AM19	AMERICORPS MEMBER	PELAYO, THERESE PAULA	-	-	-	-	-	-	-	-
20	AMERICOPRS	AM20	AMERICORPS MEMBER	VACANT- AMERICORPS, AM20	-	-	-	-	-	-	-	-
Grand Total:					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2021
 Agency Staffing Pattern
 (CURRENT)

FUNCTIONAL AREA: HEALTHCARE
 DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
 PROGRAM: ADMINISTRATION
 FUND: LOCAL

No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special ^{2/}	(H) Increment		(I) (E+F+G+I) Subtotal	(J) Retirement (1/28.57%)	(K) Waiver (2020) (\$12,017.28PP)	(L) Social Security (6.2% - 7)	(M) Medicare (1.45% - 7)	(N) Benefits (1.720% - 7)	(O) Life	(P) Input by Department		(Q) Dental (Premium)	(R) Total Benefits (1 & thru Q)	(S) (J+R) TOTAL	
									Date	Amnt.								Medical (Premium)	Total				
1	AMERICORPS	AM01	AMERICORPS MEMBER	BALLON, JULIANNE		\$ 5,940					\$ 5,940	\$ 1,602	\$ 1,602								\$ 1,688	\$ 7,628	
2	AMERICORPS	AM02	AMERICORPS MEMBER	BINUYA, CHRISTIAN		5,940					5,940	1,602	1,602									1,688	7,628
3	AMERICORPS	AM03	AMERICORPS MEMBER	CRUZ, JHORDEN		5,940					5,940	1,602	1,602									1,688	7,628
4	AMERICORPS	AM04	AMERICORPS MEMBER	DEGUZMAN, MAYLENNE		5,940					5,940	1,602	1,602									1,688	7,628
5	AMERICORPS	AM05	AMERICORPS MEMBER	DELOS REYES, NICOLE		5,940					5,940	1,602	1,602									1,688	7,628
6	AMERICORPS	AM06	AMERICORPS MEMBER	FERRER, DARLENE		5,940					5,940	1,602	1,602									1,688	7,628
7	AMERICORPS	AM07	AMERICORPS MEMBER	MANGLOTT, SHARRAANNE		5,940					5,940	1,602	1,602									1,688	7,628
8	AMERICORPS	AM08	AMERICORPS MEMBER	MARPA, VICTORIA LEE		5,940					5,940	1,602	1,602									1,688	7,628
9	AMERICORPS	AM09	AMERICORPS MEMBER	MEJIA, NICOLE		5,940					5,940	1,602	1,602									1,688	7,628
10	AMERICORPS	AM10	AMERICORPS MEMBER	OFTAHARA, LORISH LOUISE		5,940					5,940	1,602	1,602									1,688	7,628
11	AMERICORPS	AM11	AMERICORPS MEMBER	SAKSDAT, TUPWA		5,940					5,940	1,602	1,602									1,688	7,628
12	AMERICORPS	AM12	AMERICORPS MEMBER	SAN NICOLAS, MELISSA		5,940					5,940	1,602	1,602									1,688	7,628
13	AMERICORPS	AM13	AMERICORPS MEMBER	SESON, BERTINE JOY		5,940					5,940	1,602	1,602									1,688	7,628
14	AMERICORPS	AM14	AMERICORPS MEMBER	SESON, ELISE ANNE		5,940					5,940	1,602	1,602									1,688	7,628
15	AMERICORPS	AM15	AMERICORPS MEMBER	ZAL, SARBINA		5,940					5,940	1,602	1,602									1,688	7,628
16	AMERICORPS	AM16	AMERICORPS MEMBER	ZALSBURY, MALLA		5,940					5,940	1,602	1,602									1,688	7,628
17	AMERICORPS	AM17	AMERICORPS MEMBER	ROSKIN, NAIDA		5,940					5,940	1,602	1,602									1,688	7,628
18	AMERICORPS	AM18	AMERICORPS MEMBER	USON, LAURIE		5,940					5,940	1,602	1,602									1,688	7,628
19	AMERICORPS	AM19	AMERICORPS MEMBER	PELAYO, THERESE PAULA		5,940					5,940	1,602	1,602									1,688	7,628
20	AMERICORPS	AM20	AMERICORPS MEMBER	VACANT-AMERICORPS, AMZN		5,940					5,940	1,602	1,602									1,688	7,628
Grand Total:											\$ 118,800	\$ 32,040	\$ -	\$ -	\$ 1,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,560		

^{1/} Night Differential / Hazardous / Worker's Compensation / etc.
^{2/} Indicate "1/1A" or "Temp" next to Position Title (where applicable)
 2/ FY 2021 GoGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(Special Pay)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: ADMINISTRATION
FUND: FEDERAL

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	ENT Pay 15%	(D+E+F+G+H+(I+J)) Subtotal
1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
Grand Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Administration

EQUIPMENT/CAPITAL LISTING:				
Department	Description	Quantity	Percentage of Use	Comments
8610 - Hospital Administration Department				
	DESK, DOUBLE PEDESTAL EXEC	6	100%	
	CREDENZA, STORAGE	1	100%	
	BOARD, ELECTRONIC	1	100%	
	CAR, 2011 4 DOOR SEDAN WHITE	1	100%	
8620 - Compliance Department				
	DESK, DOUBLE PEDESTAL EXEC	1	100%	
8710 - Medical Staff Department				
	TYPEWRITER, ELECTRIC	1	100%	
	PC COMPUTER	1	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	Comments	
N/A				

**Decision Package
FY 2022**

Department/Agency: Guam Memorial Hospital Authority **Division:** Operations

Program Title: **Operations**

Activity Description:

The Operations Division consists of 12 departments and programs (Central Supply & Receiving, Communications Center, Facilities Maintenance, Guest Relations, Housekeeping, Human Resources, Education, Information Technology, Materials Management, Planning, Safety, Security, and Skilled Nursing Facilities). The following lists some of the activities of the departments within the Operations Division.

A) The Central Supply & Receiving department is responsible for the cleaning, decontamination, reassembly and sterilization of all surgical equipment and procedural trays, supplies, and medical equipment using the most updated methods of infection control practices and aseptic techniques. The department completes and responds to each nursing unit's request and dispenses medical equipment, materials, and supplies most especially to O.R. and the Surgical Ward; processes patient charge records; and conducts the department's annual inventory.

B) The Communications Center is responsible for the management of telecommunication and radio dispatching services for GMHA.

C) The Facilities Maintenance department is responsible for the maintenance and repair of building structures, life safety equipment, medical equipment, and utility systems for the Hospital, both major and minor equipment and related systems. There are four programs under Facilities Maintenance:

1) Equipment Management Program: Existing and on-going programs to upkeep and maintain patient care equipment. The program is designed to ensure that all patient care equipment are properly calibrated, tested, and preventive maintenance is performed on a routine basis in accordance to predetermined scheduled maintenance programs. This program is essential to ensure continuum of care is provided to all patients and to maintain compliance with CMS other regulatory agencies.

2) Utilities Management Program: Existing and on-going program to upkeep and maintain all utility systems and related equipment. The program is designed to ensure calibrated, operational testing and preventive maintenance of all utility systems and components are performed on a routine basis in accordance to predetermined scheduled maintenance programs. This is a CMS requirement.

3) Life Safety Management Program: Existing and on-going program to upkeep and maintain all life safety systems and related equipment. The program is designed to ensure calibrated, operational testing and preventive maintenance of all life-safety utility and building systems and their components are performed on a routine basis to assure patients, staff, and visitors are in a safe environment. This is a CMS and OSHA requirement.

4) Environment of Care Management Program: The program was designed to upkeep and maintain all building structures, grounds and related systems and components. The program ensures continuous preventive maintenance of all building structures, grounds and related components are performed on a routine basis to assure patients, staff, and visitors are in a safe, aesthetically pleasing and conducive environment. This is a CMS and

D) The Guest Relations program advocates for patient rights and responsibilities, addresses patient satisfaction surveys, provides problem resolution for patient grievances/complaints, patient self-determination, and supports the healthcare team in the delivery of quality care. The program assists patients in the formulation of Advance Directives, as well as reports and presents patient satisfaction survey results to the public and decision makers.

E) The Housekeeping department is responsible for cleaning and sanitizing GMHA for the benefit of patients, employees, and visitors. The department also distributes linen throughout GMHA.

F) The Human Resource department is responsible for the overall administration of an effective and efficient personnel management program in accordance with Title 4, Guam Code Annotated. Develop and implement policies, programs, and procedures regarding recruitment, training and development, classification and pay administration, and benefits administration. Advise and assist other departmental managers on interpretation and administration of personnel policies and programs.

G) The Education Department supports and provides staff development and continuing medical education for all staff and physicians. The department supports patient/family health education to our patients and participates with community health educational programs. The Department manages and maintains the accreditation status for the Continuing Medical Education (CME) program under the Hawaii Medical Association. The Department provides advanced life support programs for all clinical staff and physicians and continues to be the American Heart Association Training Center for

H) The Information Technology department is responsible for managing, administering, operating, maintaining, and supporting all GMHA Information Technology Systems, Network Infrastructure and Firewalls, Hardware and Software, Applications, Security, User Access, Telecommunications Services, Door Security Access Controls and Closed Circuit Television (CCTV) Video Surveillance Support, Data Processing Services, Website and Email Support, Life Cycle Management, and Help-Desk Support Services in accordance with HIPAA Security Standards.

I) The Materials Management department is responsible for properly procuring all supplies, equipment, and services necessary for the daily operations of GMHA in the proper quality and quantity and at the proper location consistent with the Hospital's standard of care and in the most efficient and cost-effective manner.

J) The Planning department is responsible for matters related to strategic planning, capital improvement projects, emergency management, and grants management.

K) The Safety department is responsible for applying safety measures to ensure the safety of patients, visitors, and staff.

L) The Security department is responsible for providing a safe and secured environment for all patients, visitors, and staff, as well as the protection of GMHA's investment in buildings and grounds. This department assists other departments in providing physical security to protect patient's health information.

Major Objective(s):

- 1) Improve cash flow by addressing seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare services through annual adjustment and permanent rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.
- 2) To develop a leadership team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's
- 3) To effectively establish and sustain GMHA's safety and quality culture.
- 4) To effectively assess, develop, and implement GMHA's Training & Education Plan.
- 5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its facilities and replacement of obsolete capital infrastructure, which includes, but is not limited to, clinical and non-clinical space design & construction/renovation projects, utility systems, medical equipment and information technology.

The Operations Division also has the following Sub-Objectives:

- 1) Provide support for the delivery of safe quality care to all patients and residents.
- 2) Uphold the Centers for Medicare & Medicaid Services (CMS) certification requirements.
- 3) Assess and identify existing issues and areas that negatively impact our Safety and Quality Culture (i.e. disruptive behaviors, staff morale, vacancies, etc.); and plan to address and improve each area that negatively impacts our Safety and Quality Culture (especially for Medical Staff, eliminate disruptive and self-serving behaviors, recognize/reward those that are exemplary).
- 4) Improve recruitment, compensation, and retention of key critical vacancies.
- 5) Conduct staffing assessment/analysis focusing on utilization of staffing resources and staffing levels (e.g., staffing types, numbers, distribution, utilization, and effectiveness), which may include departmental staff time and motion studies and development of department-specific benchmarks.
- 6) Update outdated job standards and/or create hospital-specific job standards.
- 7) Assess, revise and adopt a new set of procurement rules, regulations and processes that will result in lower costs while maintaining quality; and review and improve utilization of hospital resources throughout the organization (at all levels) to include: oversight/management of the procurement process; proper processing of departmental requests for supplies/equipment; maintenance of product standardization when appropriate; and maintenance of accountability/security of supplies and equipment.
- 8) Provide excellent customer service to patients, caregivers, physicians, employees, and the community.
- 9) Ensure all areas of GMHA's facilities and equipment are tested and maintained, corrective maintenance and renovations are performed and documented, and any other hospital needs and concerns are responded to and addressed.
- 10) Implementation of new EHR system that integrates with the various IT systems used by the GMHA departments.
- 11) Provide hospital-wide new technology needs research, assessment, and recommendations.
- 12) To provide a safe and secured hospital environment for all patients, employees, and visitors and to decrease the occurrence of theft, vandalism, harassment, assault, and other security-related threats.

Short-term Goals:

- 1) Achieve and sustain a successful GMHA COVID-19 recovery throughout FY 2021 and FY 2022.
- 2) Ensure the created/restructured COVID Care Units are maintained in a state of "readiness" for immediate occupancy in the event of COVID-19 surges.
- 3) Complete and analyze responses to staff developmental and training needs assessments.
- 4) Full implementation and "go live" of the Medsphere CareVue electronic health records project.
- 5) Complete the retrofitting of the GMH Z-Wing.
- 6) Finish the design phase of the Alternate Care Facility plan as approved by FEMA.
- 7) Finalize and secure BOT approval of the hospital/healthcare specific personnel rules/policies with emphasis on the standards of patient care for an Acute Healthcare Facility - dependent on need for Legislative approval.
- 8) Complete the A/E Design for the Hospital Roof Repair Upgrade and begin the roof repair project & commence repairing the roof in phases.
- 9) Provide ongoing healthcare training and education programs to Guam to include locally developed and implemented clinical and non-clinical training and education programs; and explore and pursue federal grants and programs for healthcare workforce development and training.
- 10) Recruit and retain additional and critical human resources for the divisions of clinical, fiscal, operations and medical services so as to reduce reliance on high-cost/off-island travel nurse staffing agencies.

- 11) GMHA's Operations/ Administration Services Division recruitment efforts shall be aligned with GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key human resource shortfalls in various Operations/Administration Services Departments.
- 12) Reduce not in stock (NIS) and low in stock (LIS) to within 5% of total inventory.
- 13) Work to improve communication channels throughout GMHA.
- 14) Maintain productivity levels of 90% or greater in all areas and provide continuous uninterrupted and prompt service to all GMHA departments.
- 15) Increase patient satisfaction survey distribution and response rates, ascertain completion and understanding of advance directives by patients, keep managers informed of problematic trends, patient complaints, and survey statistics in a timely manner.
- 16) Improve linen inventory control and improve the loss ratio.
- 17) Establish GMHA's personnel rules and regulations.

Workload Output			
Workload Indicator:	FY 2020 Level of Accomplishment	FY 2021 Anticipated Level	FY 2022 Projected Level
% of Weekly Emergency Generator Testing Completed	80%	100%	100%
% of Fire Doors Maintained	100%	100%	100%
% of Fire Alarms Tested	100%	100%	100%
% of Utilities with Completed Preventive Maintenance	100%	100%	100%
% of Equipment with Completed Preventive Maintenance	62%	100%	100%
% of Completed Sterilizer Testing	100%	100%	100%
% of IT Technical Support Services Completed within 48 Hours	88%	90%	90%
% of Bi-Weekly Hazard Detection Inspections Submitted	98%	90%	90%
% of Staff ID Badge Compliance	90%	94%	94%

Government of Guam
Fiscal Year 2022
Budget Digest

[BBMR BD-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Operations

AS400 Code	Appropriation Classification	GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances (A + D + G)	FY 2021 Authorized Level (B + E + H)	FY 2022 Requested Level (C + F + I)
PERSONNEL SERVICES													
111	REGULAR SALARIES/INCREMENTS	7,609,660	7,233,555	7,541,851	-	-	-	-	-	-	7,609,660	7,233,555	7,541,851
112	OVERTIME	349,948	366,676	250,852	-	-	-	-	-	-	349,948	366,676	250,852
113	BENEFITS	2,287,264	2,606,704	3,020,029	-	-	-	-	-	-	2,287,264	2,606,704	3,020,029
	TOTAL PERSONNEL SERVICES	10,246,872	10,206,935	10,812,732	-	-	-	-	-	-	10,246,872	10,206,935	10,812,732
OPERATIONS													
220	TRAVEL-OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	1,368	500	500	-	-	-	-	-	-	1,368	500	500
230	CONTRACTUAL SERVICES:	3,877,606	3,956,468	6,152,844	-	-	-	-	-	-	3,877,606	3,956,468	6,152,844
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	2,534,544	1,965,209	1,758,455	-	-	-	-	-	-	2,534,544	1,965,209	1,758,455
250	MINOR EQUIPMENT:	65,455	124,130	136,300	-	-	-	-	-	-	65,455	124,130	136,300
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	155,068	134,660	169,910	-	-	-	-	-	-	155,068	134,660	169,910
	TOTAL OPERATIONS	6,634,041	6,180,967	8,218,009	-	-	-	-	-	-	6,634,041	6,180,967	8,218,009
UTILITIES													
361	POWER	1,946,184	2,175,000	1,850,000	-	-	-	-	-	-	1,946,184	2,175,000	1,850,000
362	WATER/SEWER	407,188	360,000	430,000	-	-	-	-	-	-	407,188	360,000	430,000
363	TELEPHONE/TOLL	212,440	300,000	446,736	-	-	-	-	-	-	212,440	300,000	446,736
	BOILER FUEL	218,996	255,000	229,000	-	-	-	-	-	-	218,996	255,000	229,000
	TOTAL UTILITIES	2,784,808	3,090,000	2,955,736	-	-	-	-	-	-	2,784,808	3,090,000	2,955,736
450	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	19,665,721	19,477,902	21,986,477	-	-	-	-	-	-	19,665,721	19,477,902	21,986,477
1/ Specify Fund Source													
FULL TIME EQUIVALENCIES (FTEs)													
	UNCLASSIFIED	-	-	-	-	-	-	-	-	-	-	-	-
	CLASSIFIED	204	204	204	-	-	-	-	-	-	204	204	204
	TOTAL FTEs	204	204	204	-	-	-	-	-	-	204	204	204

* Amounts are subject to change

Function: Health Care
 Department/Agency: Guam Memorial Hospital Authority
 Division: Operations

Schedule B - Contractual

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Legal Expenses		\$ 18,000.00	\$ 18,000.00	\$ 12,000.00	\$ 6,000.00
Repairs & Maintenance		\$ 1,366,000.00	\$ 1,366,000.00	\$ 1,668,550.00	\$ (302,550.00)
Software		\$ 1,896,914.00	\$ 1,896,914.00	\$ 959,174.00	\$ 937,740.00
Freight		\$ 75,000.00	\$ 75,000.00	\$ 95,000.00	\$ (20,000.00)
Courier Service		\$ 300.00	\$ 300.00	\$ 10,700.00	\$ (10,400.00)
Interpretation, translation services		\$ 3,500.00	\$ 3,500.00	\$ 7,000.00	\$ (3,500.00)
Fire Extinguisher Certification		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
Chemical Treatment Services		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
Chiller System Maintenance & Repair		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
Elevator Emergency Specialty Repair		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
Elevator Emergency Trouble Calls		\$ 10,000.00	\$ 10,000.00	\$ 11,000.00	\$ (1,000.00)
Elevator Monthly Maintenance		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
Environmental Consulting and EPA Permitting		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
Fax Machine Rental		\$ 750.00	\$ 750.00	\$ 750.00	\$ -
Generator Emergency Maintenance		\$ 5,000.00	\$ 5,000.00	\$ 25,000.00	\$ (20,000.00)
Generator Specialty Repairs		\$ 5,000.00	\$ 5,000.00	\$ 25,000.00	\$ (20,000.00)
Generator Trouble Repairs		\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)
Grease Trap Pumping Services @ Dietary		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
Kitchen Equipment Maintenance & Repair		\$ 2,500.00	\$ 2,500.00	\$ 10,000.00	\$ (7,500.00)
Medical Equipment Calibration		\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)
Medical Equipment Specialty Repairs		\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)
Medical Gases Alarms System Repairs		\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)
Medical Transport/Medical Fleet		\$ 2,500.00	\$ 2,500.00	\$ 10,000.00	\$ (7,500.00)
Metallic and Wood Waste Disposal		\$ 2,000.00	\$ 2,000.00	\$ 6,000.00	\$ (4,000.00)
MIS FM200 ITM		\$ 2,500.00	\$ 2,500.00	\$ 5,000.00	\$ (2,500.00)
New Grease Trap - Remove and Replace old existing		\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)
Phillips Specialty Repairs		\$ 5,000.00	\$ 5,000.00	\$ 15,000.00	\$ (10,000.00)
Phillips Maintenance and Repair		\$ 7,500.00	\$ 7,500.00	\$ 50,000.00	\$ (42,500.00)
Water Softener Repair & Maintenance		\$ 2,500.00	\$ 2,500.00	\$ 10,000.00	\$ (7,500.00)
Ability Network DDE for Medicare Claims Reporting		\$ 9,800.00	\$ 9,800.00	\$ 12,000.00	\$ (2,200.00)
Barracuda Email CloudGen Malware Firewalls Mainten		\$ 18,000.00	\$ 18,000.00	\$ 27,700.00	\$ (9,700.00)
Craneware Charge Master Toolkit		\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ -
Healthcare Funding Connection		\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ -
IT&E - Converged Phone System annual Maintenance		\$ 132,610.00	\$ 132,610.00	\$ 132,610.00	\$ -
Quantum E-Pay Online services		\$ 15,200.00	\$ 15,200.00	\$ 15,200.00	\$ -
Ransomware Security Protection Solution		\$ 35,740.00	\$ 35,740.00	\$ 35,740.00	\$ -
Redspin Network Security Assessment Testing		\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ -
Techtonics HIPAA Risk Assessment		\$ 11,000.00	\$ 11,000.00	\$ 8,000.00	\$ 3,000.00
Website redesign		\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Zoom Video Communications		\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00
Air Handling Unit Maintenance Services - SNF		\$ 2,500.00	\$ 2,500.00	\$ 10,000.00	\$ (7,500.00)
Grease Trap Pumping Services @ Dietary - SNF		\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ (1,000.00)
Medical Equipment Calibration - SNF		\$ 1,500.00	\$ 1,500.00	\$ 8,500.00	\$ (7,000.00)
Pumping and disposal of diesel fuel - SNF		\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ (1,000.00)
Pumping Services for Sewage Tank System - SNF		\$ 3,000.00	\$ 3,000.00	\$ 5,500.00	\$ (2,500.00)
Transportation of Biohazard Container - SNF		\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ (2,000.00)
Pesticides - SNF		\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ (1,000.00)
BLS/PALS/ACLS other Refresher courses		\$ 20,000.00	\$ 20,000.00	\$ 30,000.00	\$ (10,000.00)
Waste Disposal		\$ 323,806.00	\$ 323,806.00	\$ 312,644.00	\$ 11,162.00
Laundry Contract		\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,266,278.00	\$ 233,722.00
Pest control		\$ 19,824.00	\$ 19,824.00	\$ 2,000.00	\$ 17,824.00
CCTV Service Contract		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
IT Consulting Services		\$ 130,000.00	\$ 130,000.00	\$ -	\$ 130,000.00

Employee Counseling Services		\$ 2,500.00	\$ 2,500.00	\$ 500.00	\$ 2,000.00
Drug Testing		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
Copier		\$ 210,900.00	\$ 210,900.00	\$ 210,400.00	\$ 500.00
Total Contractual			\$ 6,152,844.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Linen & Bedding		\$ 200,000.00	\$ 200,000.00	\$ 1,253,634.00	\$ (1,053,634.00)
Cleaning Supplies		\$ 277,420.00	\$ 277,420.00	\$ 175,000.00	\$ 102,420.00
Office and administrative supplies		\$ 135,820.00	\$ 135,820.00	\$ 36,500.00	\$ 99,320.00
Postage		\$ 2,550.00	\$ 2,550.00	\$ 2,500.00	\$ 50.00
Plumbing and Mechanical Supplies		\$ 100,000.00	\$ 100,000.00	\$ 45,000.00	\$ 55,000.00
Painting and Carpentry Supplies		\$ 70,000.00	\$ 70,000.00	\$ 17,500.00	\$ 52,500.00
Tools		\$ 45,000.00	\$ 45,000.00	\$ 6,000.00	\$ 39,000.00
Biomedical Supplies		\$ 125,000.00	\$ 125,000.00	\$ 80,000.00	\$ 45,000.00
Electrical Supplies		\$ 200,000.00	\$ 200,000.00	\$ 104,000.00	\$ 96,000.00
Refrigeration Supplies		\$ 225,000.00	\$ 225,000.00	\$ 60,000.00	\$ 165,000.00
Power Plant Supplies		\$ 290,000.00	\$ 290,000.00	\$ 125,000.00	\$ 165,000.00
Uniforms		\$ 14,500.00	\$ 14,500.00	\$ 7,775.00	\$ 6,725.00
Other Chargeable Medical Supplies		\$ 17,065.00	\$ 17,065.00	\$ 14,600.00	\$ 2,465.00
Other Medical Care Materials		\$ 56,100.00	\$ 56,100.00	\$ 37,700.00	\$ 18,400.00
PALS, BLS, ACLS & Heartsaver		\$ -	\$ -	\$ -	\$ -
Total Supplies & Materials			\$ 1,758,455.00		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Computer		\$ 36,000.00	\$ 36,000.00	\$ 7,230.00	\$ 28,770.00
Scanner, printer		\$ 500.00	\$ 500.00	\$ 7,000.00	\$ (6,500.00)
Respirator Test Kits		\$ -	\$ -	\$ 1,400.00	\$ (1,400.00)
Dolly and pallet jacks		\$ 5,000.00	\$ 5,000.00	\$ 6,500.00	\$ (1,500.00)
Heavy Duty Washer		\$ 2,800.00	\$ 2,800.00	\$ 1,400.00	\$ 1,400.00
Bins, containers, shelves		\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
Stripping Machine, wet/dry vacuum		\$ 5,000.00	\$ 5,000.00	\$ 2,100.00	\$ 2,900.00
IT Hardware		\$ 45,000.00	\$ 45,000.00	\$ 15,000.00	\$ 30,000.00
Other Office Equipment		\$ 4,500.00	\$ 4,500.00	\$ 5,500.00	\$ (1,000.00)
Plumbing/Mechanical Minor Equipment		\$ 10,000.00	\$ 10,000.00	\$ 23,000.00	\$ (13,000.00)
Painting/Carpentry Minor Equipment		\$ -	\$ -	\$ 10,000.00	\$ (10,000.00)
Tool Room Minor Equipment		\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
Biomedical Minor Equipment		\$ 2,500.00	\$ 2,500.00	\$ 7,000.00	\$ (4,500.00)
Electrical Minor Equipment		\$ 5,000.00	\$ 5,000.00	\$ 13,000.00	\$ (8,000.00)
Refrigeration Minor Equipment		\$ 2,500.00	\$ 2,500.00	\$ 10,000.00	\$ (7,500.00)
Power Plant Minor Equipment		\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)
		\$ -	\$ -	\$ -	\$ -
Total Equipment			\$ 136,300.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		\$ 96,210.00	\$ 96,210.00	\$ 26,460.00	\$ 69,750.00
Training		\$ 20,700.00	\$ 20,700.00	\$ 78,200.00	\$ (57,500.00)
Advertising, Recruitment		\$ 50,000.00	\$ 50,000.00	\$ 24,000.00	\$ 26,000.00
Employee Recognition		\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ (1,000.00)
Other		\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ (2,000.00)
		\$ -	\$ -	\$ -	\$ -
Total Miscellaneous			\$ 169,910.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -		

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: OPERATIONS
FUND: LOCAL

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Amount	(E+F+G+I) Subtotal	Retirement (J* 28.50%) 2/	Retire (DDD) (\$19.01*26PP) 3	Social Security (8.2% * J)	Medicare (1.45% * J)	Life A/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	EDUCATION	4284	EMP DEVEL SPECIALIST III	CASTRO, CASSANDRA	L-05	\$ 43,051	\$ -		7/22/2022	\$ 408	\$ 43,459	\$ 11,820	\$ 494	\$ -	\$ 630	\$ 187	\$ 4,672	\$ 248	\$ 18,052	\$ 61,510	
2	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	PAMINTUAN, VIOLETA	J-14	48,338	-				48,338	13,356	494	-	701	187	11,916	468	26,628	74,966	
3	EDUCATION	4324	HEALTH EDUCATOR III	VERSLER, RENEE	M-09	52,562	-				52,562	14,980	494	-	762	187	2,867	343	19,633	72,194	
4	EDUCATION	4546	HOSP STAFF NURSE II -CLINICAL II	SHIMZU, TRICIA LYNN	O-07	62,379	-				62,379	17,778	-	-	904	187	8,676	343	27,889	90,268	
5	CENTRAL SUPPLY ROOM	4143	MED EQUIP TECHNICIAN	DAGUPAN, JOSEPHINE	F-14	36,046	338		5/2/2022	476	37,831	10,273	494	-	549	187	2,867	343	14,712	52,544	
6	CENTRAL SUPPLY ROOM	4187	CENTRAL SVCS & SUPPLY SUPVR	DEAUSEN, ELIZABETH	N-01	45,011	-		11/12/2021	1,564	46,575	12,826	494	-	675	187	1,790	248	16,222	62,797	
7	CENTRAL SUPPLY ROOM	4188	MED EQUIP TECHNICIAN	STA. MARIA, MAY	F-08	29,890	780	805	4/15/2022	474	31,449	8,519	494	-	456	187	3,935	468	14,058	45,507	
8	CENTRAL SUPPLY ROOM	4183	MED EQUIP TECHNICIAN	AMANDE, MADONNA	F-09	30,831	780	805			31,916	8,519	494	-	463	187	2,435	-	12,097	44,013	
9	CENTRAL SUPPLY ROOM	4190	MED EQUIP TECHNICIAN	PADILLA, RICARDO	F-07	28,964	252	724	7/19/2022	264	30,204	7,665	494	-	438	187	-	-	8,784	38,988	
10	CENTRAL SUPPLY ROOM	4191	MED EQUIP TECHNICIAN	ORARDO, ERWIN	F-07	28,974	272	780	10/14/2021	919	30,945	8,258	494	-	449	187	1,790	248	11,425	42,370	
11	CENTRAL SUPPLY ROOM	4253	MED EQUIP TECHNICIAN	VACANT-CENTRAL SUPPLY, 4253	F-11	23,171	-				23,171	-	-	-	-	-	-	-	0	23,171	
12	CENTRAL SUPPLY ROOM	4264	MED EQUIP TECHNICIAN	MANALANG, EVA	F-08	29,883	272	780	9/27/2022	79	31,014	8,258	494	-	450	187	3,935	468	13,791	44,805	
13	CENTRAL SUPPLY ROOM	4353	MED EQUIP TECHNICIAN	SALAVARIA, JAN	F-02	24,049	217	624	7/6/2022	228	25,118	6,604	494	-	364	187	2,867	343	10,859	35,777	
14	CENTRAL SUPPLY ROOM	4354	MED EQUIP TECHNICIAN	BALUYOT, WINNIE	F-12	33,660	308	884			35,051	9,354	494	-	508	187	1,790	248	12,581	47,633	
15	CENTRAL SUPPLY ROOM	6741	SUPPLY CLERK	ALHAMBRA, NICHELLE	E-07	26,369	147				26,516	7,238	494	-	384	187	2,867	343	11,513	38,029	
16	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO, MARYANN	I-06	34,445	-				35,518	-	-	-	515	187	-	-	11,013	46,531	
17	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO, JOSEPH	I-08	36,878	1,133		6/26/2022	390	38,381	10,184	494	-	557	187	-	-	11,422	49,803	
18	MATERIALS MANAGEMENT	4167	SUPPLY CLERK	LEONEN, JUSTIN	H-06	31,949	995				32,944	9,105	-	-	478	187	7,283	281	17,334	50,278	
19	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN, MELANIE	H-08	34,195	1,065				35,261	9,746	494	-	511	187	7,283	281	18,502	53,762	
20	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA, JESSE C.	L-08	47,840	1,490				49,330	13,634	-	-	715	187	3,935	468	18,940	68,270	
21	MATERIALS MANAGEMENT	7108	STOREKEEPER I	ENRIQUEZ, GERALD	H-04	29,650	890		9/29/2022	84	30,633	8,139	494	-	464	187	4,672	248	14,184	44,818	
22	MATERIALS MANAGEMENT	7116	SUPPLY CLERK	SANTOS, FLORA	E-20	39,521	1,184				40,715	10,925	494	-	590	187	4,672	248	17,117	57,832	
23	MATERIALS MANAGEMENT	7237	STOREKEEPER I	QUICHOCHO, JIM ERICKSON	H-01	26,320	-				26,520	7,558	494	-	385	187	4,672	248	13,544	40,064	
24	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO, AUDREY LYNN	H-02	27,525	826		2/24/2022	695	29,047	7,558	494	-	421	187	11,916	468	21,044	50,091	
25	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS, MELVIN PAUL	H-02	27,525	826		2/17/2022	695	29,047	7,558	494	-	421	187	4,672	248	13,590	42,627	
26	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN, JESSE JAMES	I-09	38,043	1,185				39,228	10,842	494	-	569	187	3,935	468	16,495	55,723	
27	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGMT ADMIN	PANGELMAN, DOLORES	P-03	59,779	-	3,449			63,228	17,037	494	-	917	187	8,676	343	27,654	90,882	
28	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ, DOREEN	J-11	42,661	1,329				43,990	12,158	-	-	638	187	-	-	12,983	56,973	
29	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS, FRANSYAW	H-02	27,525	826		2/17/2022	695	29,047	7,558	494	-	421	187	11,916	468	20,550	49,597	
30	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	VACANT-MATERIALS, 9006	L-07	37,107	-				37,107	-	-	-	-	-	-	-	0	37,107	
31	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA, JOSEPH	I-12	41,786	1,262				43,048	11,542	-	-	624	187	4,672	248	17,273	60,321	
32	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SALAS, ELYNN	H-07	33,155	-				33,155	9,449	494	-	481	187	-	-	10,611	43,766	
33	MATERIALS MANAGEMENT	9010	HOSP MATERIALS MGMT ASST ADMIN	PECINA, MARYLYNE	O-02	53,787	-	5,180	6/16/2022	534	57,903	14,221	494	-	834	187	1,790	248	17,774	75,277	
34	MATERIALS MANAGEMENT	9012	STOREKEEPER II	SAN NICOLAS JR, JOHN	I-07	35,734	1,113		3/28/2022	662	37,509	10,184	-	-	544	187	3,935	468	15,318	52,827	
35	SAFETY	2013	ADMINISTRATIVE ASSISTANT	TORRES, B. ANTONIO	J-02	32,253	403	1,400	11/19/2021	1,121	35,212	8,856	-	-	511	187	4,672	248	14,474	49,686	
36	SAFETY	2204	SAFETY OFFICER	CHARGUALAF, TIMOTHY TROY	K-01	33,904	403	1,545			35,852	9,663	494	-	520	187	4,672	248	15,784	51,656	
37	SAFETY	2205	ADMINISTRATIVE AIDE	VACANT-SAFETY, 2205	F-05	23,171	-				23,171	-	-	-	-	-	-	-	0	23,171	
38	SECURITY	2002	GUARD	BAMBA, JESSE JOE S.	E-01	21,091	1,278	973			23,342	6,011	494	-	338	187	11,916	468	19,415	42,757	
39	SECURITY	2207	GUARD	NAKAYAMA, Y.J.	E-01	21,091	-				21,091	6,011	494	-	306	187	4,672	248	11,918	33,009	
40	SECURITY	2800	GUARD	DECIPULO JR, NORBERT JO	E-01	21,091	-				21,091	6,011	494	-	306	187	4,672	248	11,918	33,009	
41	SECURITY	2811	GUARD	MAFNAS, CHRISTIAN	E-09	28,069	1,648	1,256			30,973	7,754	494	-	449	187	11,916	468	21,268	52,241	
42	SECURITY	2812	GUARD	YAMAN, ROSELYN	E-07	26,374	1,598	1,217	2/7/2022	558	29,747	7,517	494	-	431	187	7,283	281	16,193	45,940	
43	SECURITY	2814	GUARD	ASOMBRAO, DAVID	E-18	37,190	-				37,190	10,599	-	-	539	187	-	-	11,326	48,516	
44	SECURITY	2818	GUARD	DIENAS, BRETT	E-01	5,273	1,278	973			7,524	3,503	494	-	109	187	-	-	2,293	9,817	
45	SECURITY	2819	GUARD	GOZUEZ, CORNELIO	E-17	24,046	2,186	1,644	9/5/2022	95	29,889	10,273	-	-	580	187	2,435	281	13,756	53,744	
46	SECURITY	2825	GUARD	FLORES, JOHNNY	E-12	30,828	1,809	1,178			34,014	8,513	494	-	493	187	4,672	248	14,607	48,621	
47	SECURITY	2826	GUARD	TORRES, DEVON JOHN	E-02	21,902	1,327	1,891	12/2/2021	691	24,931	6,242	494	-	361	187	4,672	248	12,205	37,136	
48	SECURITY	2827	GUARD	SIN, DAVID	E-11	29,849	7,237	1,379	7/19/2022	237	38,722	8,513	494	-	561	187	4,672	248	14,675	53,397	
49	SECURITY	2829	GUARD	QUICHOCHO, JESSE DRAKE	E-07	26,169	1,538	1,172	9/3/2022	70	29,149	7,238	-	-	423	187	3,935	468	12,251	41,400	
50	SECURITY	2930	GUARD	YABUT, REINER	E-07	26,369	1,338	1,122	8/23/2022	140	29,219	7,238	494	-	424	187	4,672	248	13,263	42,487	
51	SECURITY	2931	GUARD	ISHMAEL, FRANCO GEORGE	E-03	22,724	1,327	1,011	8/12/2022	144	25,205	6,242	494	-	365	187	1,790	248	9,326	34,531	
52	SECURITY	2932	GUARD	AFLAGUE II, LAWRENCE	E-10	28,954	1,754	1,336			32,044	8,252	494	-	465	187	11,916	468	21,781	53,825	
53	SECURITY	2933	GUARD	CAMACHO, PETER	E-02	21,895	1,278	973	4/6/2022	415	24,561	6,011	494	-	356	187	-	-	6,554	31,115	
54	SECURITY	2934	GUARD	EBUENS, MATTHEW	E-02	21,895	1,278	973	11/21/2021	760	24,906	6,011	494	-	361	187	8,676	343	16,072	40,978	
55	SECURITY	2835	GUARD	QUICHOCHO, MICHAEL P.B.	E-11	29,878	1,754	1,336			32,968	8,252	494	-	403	187	7,283	281	16,481	49,449	
56	SECURITY	2837	GUARD	PEREDA, TYLER JEREMY	E-05	24,479	1,429	1,089	12/27/2021	773	27,769	6,722	494	-	403	187	4,672	248	12,726	40,495	
57	SECURITY	2838	GUARD	GUERRERO, VICENTE M.M.	E-10	28,954	1,754	1,336													

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 28.50%) 2/	Retire (DD) (\$19.01*28PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Promium)	Dental (Promium)	Total Benefits (K thru Q)	(J + R) TOTAL
64	SECURITY	2845	GUARD SUPERVISOR	DUENAS, MICHAEL	F-09	30,831	1,811	1,380	7/3/2022	245	34,266	8,519	494	-	497	187	-	-	9,696	43,962
65	SECURITY	2846	GUARD SUPERVISOR	IGNACIO, JONATHAN	F-05	26,894	1,066	1,241	-	-	29,222	7,665	494	-	424	187	4,672	248	13,680	42,911
66	SECURITY	2847	GUARD SUPERVISOR	PINAULA, HERBERT	F-01	23,171	1,404	1,069	-	-	25,644	6,604	494	-	372	187	7,283	281	15,271	40,865
67	SECURITY	4083	GUARD	CRUZ, ELIJAH	E-01	21,091	-	-	-	-	21,091	6,011	494	-	306	187	-	-	6,998	28,089
68	SECURITY	4452	GUARD	DUENAS I, MICHAEL	E-01	21,091	-	-	-	-	21,091	6,011	494	-	306	187	-	-	6,998	28,089
69	SECURITY	4552	GUARD	RAMIREZ, JOSE	E-01	21,091	570	-	-	-	21,662	6,011	494	-	314	187	1,790	248	9,044	30,705
70	SECURITY	7102	GUARD	CURTIS, MELISA	E-07	26,374	1,598	1,217	4/6/2022	419	29,608	7,517	494	-	429	187	11,916	468	21,013	50,619
71	SECURITY	7112	GUARD	REYES, JORDAN	E-07	26,369	1,538	1,172	9/3/2022	70	29,149	7,238	494	-	423	187	7,283	281	15,906	45,055
72	SECURITY	9028	GUARD	SCHWELTZBERG, LOUIS	E-03	22,724	1,377	1,013	8/9/2022	144	25,205	6,243	494	-	365	187	4,672	248	12,209	37,414
73	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	CRUZ, ISSAH CAIN	D-02	18,790	993	-	-	-	20,353	5,632	494	-	295	187	-	-	6,608	26,961
74	HOUSEKEEPING	4061	HOUSEKEEPER I	LEON GUERRERO, JOELAYAHNEKOLE	C-02	18,450	-	-	-	-	18,450	5,258	494	-	268	187	4,672	248	11,327	29,576
75	HOUSEKEEPING	4340	HOUSEKEEPER I	ASEBIAS, TITIA ANITA M.	C-02	18,450	-	-	-	-	18,450	5,258	494	-	268	187	-	-	6,207	24,656
76	HOUSEKEEPING	4459	HOSP ENVIRON SVCS TECH I	LUDWIG, JUNIRO	D-01	19,032	-	-	-	-	19,032	5,424	494	-	276	187	-	-	6,381	25,413
77	HOUSEKEEPING	4768	HOUSEKEEPER I	RINCHRO, KONIA	C-02	18,450	-	-	-	-	18,450	5,258	494	-	268	187	-	-	6,207	24,656
78	HOUSEKEEPING	6011	HOUSEKEEPER I	CASTRO, DANSA	C-02	18,450	-	-	-	-	18,450	5,258	494	-	268	187	4,672	248	11,127	29,576
79	HOUSEKEEPING	6032	HOUSEKEEPER I	NAPUTI, JENELYN	C-02	18,450	-	-	-	-	18,450	5,258	494	-	268	187	-	-	6,207	24,656
80	HOUSEKEEPING	6110	HOUSEKEEPER I	CASTRO, JANAE	C-02	18,450	-	-	-	-	18,450	5,258	494	-	268	187	7,283	281	13,773	32,220
81	HOUSEKEEPING	6151	HOSP ENVIRON SVCS TECH I	MACAN, ALYSSA	D-01	19,032	-	-	-	-	19,032	5,424	494	-	276	187	4,672	248	11,301	30,333
82	HOUSEKEEPING	6153	HOUSEKEEPER I	BECHM, PRAISE	C-02	18,450	-	-	-	-	18,450	5,258	494	-	268	187	-	-	6,207	24,656
83	HOUSEKEEPING	6158	HOUSEKEEPER I	MARLO, ANDREA	C-02	18,450	-	-	-	-	18,450	5,258	494	-	268	187	-	-	6,207	24,656
84	HOUSEKEEPING	6512	HOSP ENVIRON SVCS TECH I	QUINATA, ROBERT A.	D-01	19,032	-	-	-	-	19,032	5,424	494	-	276	187	-	-	6,381	25,413
85	HOUSEKEEPING	6740	HOUSEKEEPER I	LEON GUERRERO, GERMAINE	C-02	18,450	-	-	-	-	18,450	5,258	494	-	268	187	1,790	-	7,996	26,446
86	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QUINATA, MITCHELL	D-08	24,555	714	-	6/7/2022	252	25,521	6,782	494	-	370	187	4,672	248	12,753	38,273
87	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES, GEORGE	D-05	22,094	638	-	9/29/2022	70	22,802	6,064	494	-	331	187	-	-	7,076	29,878
88	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE, MARETTA	D-09	25,334	737	-	-	-	26,071	7,001	494	-	378	187	4,672	248	12,980	39,051
89	HOUSEKEEPING	7007	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING, 7007	I-01	31,075	-	-	-	-	31,075	-	-	-	-	-	-	-	0	31,075
90	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH B	PALLINO, JOSEPH	E-12	30,826	896	-	-	-	31,722	8,513	494	-	460	187	8,676	343	18,673	50,395
91	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SVCS-DN-M	ACFALLE, PATSY	M-01	40,768	-	10,192	12/9/2021	1,288	52,248	11,678	494	-	758	187	4,672	248	17,877	70,225
92	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO, VERA	D-05	22,094	638	-	9/27/2022	70	22,802	6,064	494	-	331	187	4,672	-	11,748	34,550
93	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH B	LEFFVEY, LUCILLE	E-07	26,374	1,578	-	11/4/2021	767	29,120	7,517	494	-	422	187	7,283	281	16,184	45,304
94	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU, ANNIE M.L.	D-15	30,555	917	-	2/1/2022	647	32,119	8,708	494	-	466	187	7,283	281	17,419	49,537
95	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ, LOLA	I-13	48,112	3,134	-	-	-	46,246	11,909	494	-	671	187	7,283	281	20,825	67,071
96	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ, LYNH	D-12	27,823	809	-	-	-	28,632	7,683	494	-	415	187	11,916	468	21,363	49,795
97	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ, CHRISTINE	D-11	26,957	1,617	-	-	-	28,574	7,683	494	-	414	187	2,435	281	11,493	40,068
98	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, JOANIE	D-02	19,781	971	-	3/15/2022	437	20,789	5,424	494	-	301	187	4,672	248	11,326	32,095
99	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAN, CHELSE	D-03	20,510	993	-	2/11/2022	518	21,621	5,632	494	-	314	187	-	-	6,626	28,247
100	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPIGO, ROMAN	D-12	27,830	835	-	-	-	28,665	7,932	494	-	416	187	11,916	468	21,412	50,678
101	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YBIRTH, JOYCE	D-08	24,555	737	-	5/5/2022	325	25,262	7,001	494	-	372	187	4,672	248	12,974	38,600
102	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ, CARLISSA MARIE	D-05	22,094	638	-	9/11/2022	70	22,802	6,064	494	-	331	187	-	-	7,076	29,878
103	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING, 7129	I-06	28,600	-	-	-	-	28,600	-	-	-	-	-	-	-	0	28,600
104	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QUINTANILLA, RHONDA MAE	D-05	22,094	638	-	1/2/2022	605	23,338	6,064	494	-	338	187	2,435	281	9,799	33,137
105	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ, FRANCES JEAN	D-05	22,094	1,538	-	12/12/2021	673	24,305	5,845	494	-	352	187	4,672	248	11,798	36,103
106	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CUENCO, HANNAN	D-10	26,146	1,961	-	1/22/2022	622	28,728	7,451	494	-	417	187	1,790	248	10,587	39,315
107	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS, JOSEFA JANELLE	D-05	22,094	638	-	7/25/2022	209	22,942	6,064	494	-	333	187	4,672	248	11,998	34,940
108	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBI, GEORGE	D-05	22,094	638	-	5/22/2022	349	23,081	6,064	494	-	335	187	3,935	468	11,483	34,564
109	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLIE, O'BRIEN	D-15	30,555	1,833	-	11/24/2021	889	33,278	8,708	494	-	483	187	1,790	248	11,909	45,187
110	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ, JILL MARIE	D-11	26,957	809	-	6/25/2022	285	28,053	7,683	494	-	407	187	7,283	281	16,334	44,385
111	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO, JOEY	D-11	26,957	809	-	-	-	27,766	7,683	494	-	403	187	7,283	281	16,330	44,096
112	HOUSEKEEPING	7140	HOSP ENVIRON SVCS TECH I	ROSARIO, JUDE	D-08	24,555	1,785	-	-	-	26,340	6,782	494	-	382	187	4,672	248	12,765	39,104
113	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO, PATRICK	D-08	24,555	714	-	-	-	25,269	6,782	494	-	366	187	4,672	248	12,749	38,018
114	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH B	CRUZ, TEDDY	E-12	30,826	869	-	-	-	31,695	8,252	494	-	460	187	-	-	9,992	41,087
115	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS, MICHAEL	D-12	27,830	835	-	-	-	28,665	7,932	494	-	416	187	4,672	248	13,948	42,614
116	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH B	TABULL, MERCY	E-10	28,954	1,257	-	5/26/2022	383	32,594	8,252	494	-	473	187	1,790	-	11,195	43,789
117	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE, ELVIE	D-11	26,957	1,617	-	1/8/2022	642	29,216	7,683	494	-	424	187	1,790	248	10,825	40,041
118	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUION, JOHN	D-08	24,555	714	-	-	-	25,269	6,782	494	-	366	187	2,867	343	11,079	36,308
119	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ, EVELYN	D-03	20,510	1,186	-	2/11/2022	518	22,214	5,632	494	-	322	187	4,672	248	11,555	33,768
120	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	PANGELINAN, STEVEN JOHN	D-05	22,094	638	-	5/15/2022	349	23,081	6,064	494	-	335	187	7,283	-	14,363	37,445
121	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, MARYVIV LEE	D-03	20,510	993	-	2/13/2022	518	21,621	5,632	494	-	314	187	1,790	248	8,664	30,285
122	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SMH, TAICHINA	D-03	20,510	993	-	9/5/2022	65	21,168	5,632	494	-	307	187	11,916	468	19,004	40,171
123	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	SORIANO, JEANNA LYNH	D-02	19,781	971	-	8/31/2022	125	20,457	5,424	494	-	297	187	7,283	281	13,966	34,422
124	HOUSEKEEPING	7165	HOSP ENVIRON SVCS TECH I	BORJA, JOHN	D-05	22,094	638	-	5/21/2022	349	23,081	6,064	494	-	335	187	1,790	248	9,118	32,199
125	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7166	I-06	28,600	-	-	-	-	28,600	-	-	-	-	-	-	-	0	28,600
126	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETI, MARXO	D-03	20,510	993	-	5/7/2022	324	21,427	5,632	494	-	311	187	11,916	468	19,007	40,434
127	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL, RUSSELL	D-05	22,094	638	-	12/18/2021</											

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

Input by Department											Input by Department									
No.	Department	(A) Position Number	(B) Position Title / SVC	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Subtotal	(J) Retirement (F+G+I) 2/	(K) Retire (DB) (\$19.01*26PP) 1/	(L) Social Security (6.2% * J)	(M) Medicare (1.45% * J)	(N) Life 4/	(O) Medical (Premium)	(P) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Data	Amount										
136	HOUSEKEEPING	8013	HOSP ENVIRON SVCS TECH I	CHRISTIAN, ELISA	D-01	19,032	-	-	-	-	19,032	5,424	494	-	276	187	-	-	6,393	25,413
137	HOUSEKEEPING	8029	HOSP ENVIRON SVCS TECH I	SUIDON, MINTI	D-01	19,032	-	-	-	-	19,032	5,424	494	-	276	187	-	-	6,393	25,413
138	HOUSEKEEPING	8815	HOUSEKEEPER I	CHARGUJALAF, AUBREINNE	C-02	18,450	-	-	-	-	18,450	5,258	494	-	288	187	-	-	6,207	24,656
139	HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	CEPEDA, JOHNNIE	D-02	19,761	571	-	8/31/2022	125	20,457	5,424	494	-	297	187	11,916	468	18,786	39,243
140	HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	NAUTA, JESSICA	D-05	22,094	1,596	-	5/9/2022	349	24,039	6,064	494	-	349	187	7,283	281	14,658	38,696
141	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO, NIKKI JEAN	D-09	25,334	737	-	6/8/2022	260	26,331	7,001	494	-	382	187	4,672	248	12,984	39,314
142	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA, DONNA T.C.	D-12	27,830	835	-	-	-	28,665	7,932	494	-	416	187	11,916	468	21,412	50,078
143	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	LEE, DANNY	D-10	26,146	784	-	3/9/2022	484	27,414	7,451	494	-	397	187	11,916	468	20,914	48,328
144	FACILITIES & MAINT ADMIN	7008	ADMINISTRATIVE ASSISTANT	PEREZ, JENNIFER	J-07	38,854	3,885	1,793	3/28/2022	719	45,252	11,074	-	656	187	11,916	468	24,301	69,553	
145	FACILITIES & MAINT ADMIN	7200	ELECTRICIAN I	LAZAGA JR, PRIMO	I-08	36,878	5,532	1,702	-	-	44,112	-	494	-	640	187	4,672	-	16,503	60,615
146	FACILITIES & MAINT ADMIN	7203	ADMINISTRATIVE SECRETARY I	VACANT-FACILITIES, 7203	M-07	26,520	-	-	-	-	26,520	-	-	-	-	-	-	-	0	26,520
147	FACILITIES & MAINT ADMIN	7204	MAINTENANCE WORKER	VACANT-FACILITIES, 7204	M-07	26,600	-	-	-	-	26,600	-	-	-	-	-	-	-	0	26,600
148	FACILITIES & MAINT ADMIN	7205	MAINTENANCE WORKER	CAMACHO, JOSEPH	H-13	39,978	5,997	1,845	1/5/2022	952	48,771	11,394	-	707	187	-	-	12,288	61,059	
149	FACILITIES & MAINT ADMIN	7206	MAINTENANCE LEADER	GARRIDO, LESLEY	J-08	40,077	1,943	1,793	-	-	43,813	-	494	-	635	187	4,672	248	17,310	61,123
150	FACILITIES & MAINT ADMIN	7209	MAINTENANCE WORKER	SAN NICOLAS, WILBERT	M-01	26,520	2,652	1,224	-	-	30,396	-	494	-	441	187	-	-	6,600	39,076
151	FACILITIES & MAINT ADMIN	7211	PLUMBER II	CELESTE, JULIUS	I-05	33,182	4,795	1,476	9/30/2022	101	39,554	9,111	-	574	187	11,916	468	22,256	61,810	
152	FACILITIES & MAINT ADMIN	7212	MAINTENANCE WORKER	ARANA, RAMIR	H-05	30,774	4,446	1,368	5/15/2022	486	37,074	8,447	-	538	187	4,672	248	14,586	51,660	
153	FACILITIES & MAINT ADMIN	7213	MAINTENANCE WORKER	VACANT-FACILITIES, 7213	H-03	26,520	-	-	-	-	26,520	-	-	-	-	-	-	-	0	26,520
154	FACILITIES & MAINT ADMIN	7214	BOILER OPERATOR	ABELLA, ZANDRO	I-05	33,182	3,996	1,476	9/27/2022	105	38,758	9,111	-	562	187	7,283	281	17,918	56,677	
155	FACILITIES & MAINT ADMIN	7216	MAINTENANCE WORKER	VACANT-FACILITIES, 7216	H-08	34,195	-	-	-	-	34,195	-	-	-	-	-	-	-	0	34,195
156	FACILITIES & MAINT ADMIN	7217	HOSP FAC & MAINT ASST MGT	OCAMPO JR, TIMOTEO	N-07	56,268	-	18,763	-	-	75,031	15,448	494	-	1,888	187	8,676	-	25,893	100,924
157	FACILITIES & MAINT ADMIN	7218	ELECTRICIAN I	SALVA, JEFFREY	I-02	29,679	3,575	1,320	3/2/2022	656	35,230	8,151	-	511	187	4,672	-	14,015	49,245	
158	FACILITIES & MAINT ADMIN	7221	HOSP FAC & MAINT MANAGER	TUGADE, RIZALDY	P-10	76,174	-	12,844	-	-	109,118	-	494	-	1,582	187	3,935	-	27,243	136,361
159	FACILITIES & MAINT ADMIN	7222	MAINTENANCE LEADER	LEONEN, DANIBO	J-10	42,561	5,189	1,908	-	-	49,738	-	494	-	721	187	1,790	248	15,225	64,963
160	FACILITIES & MAINT ADMIN	7223	BOILER OPERATOR	ELSGINI, AHMED	I-09	38,048	4,467	1,649	7/23/2022	291	44,457	10,184	-	645	187	3,935	468	15,913	60,369	
161	FACILITIES & MAINT ADMIN	7227	MAINTENANCE WORKER	ENRIQUEZ, CHRISTOPHER	H-03	28,568	4,128	1,270	5/29/2022	451	34,417	7,843	-	499	187	4,672	248	13,043	48,359	
162	FACILITIES & MAINT ADMIN	7229	ELECTRICIAN II	DELA CRUZ, CARLITO	J-07	38,845	3,742	1,727	9/4/2022	396	44,519	10,664	-	646	187	4,672	281	19,555	64,074	
163	FACILITIES & MAINT ADMIN	7230	ELECTRICIAN I	MANUEL, ADRIAN	I-02	29,679	3,575	1,320	3/3/2022	654	35,230	8,151	-	511	187	4,672	248	14,263	49,492	
164	FACILITIES & MAINT ADMIN	7231	MAINTENANCE WORKER	GONZAGA, DANNY	H-02	27,518	4,128	1,270	-	-	32,916	-	494	-	477	187	4,672	248	13,921	46,837
165	FACILITIES & MAINT ADMIN	7232	ELECTRONICS TECH LEADER	MORTA B, MICHAEL	J-06	37,419	1,871	1,727	10/27/2021	1,418	42,435	10,664	-	615	187	7,283	281	19,525	61,960	
166	FACILITIES & MAINT ADMIN	7233	ELECTRONICS I	USARES, JOWIE	I-03	30,803	3,710	1,370	10/10/2021	1,124	37,007	8,459	-	537	187	1,790	248	11,714	48,722	
167	FACILITIES & MAINT ADMIN	7234	ELECTRONICS TECHNICIAN I	JESSER, KEITH ALLEN	H-06	31,940	1,539	1,421	4/2/2022	605	35,055	8,773	-	515	187	8,676	-	18,645	54,150	
168	FACILITIES & MAINT ADMIN	7235	MAINTENANCE WORKER	MATHNOT, JEAN CLAUDE	H-09	35,287	3,420	1,578	9/30/2022	93	40,378	9,746	-	585	187	11,916	468	23,396	63,774	
169	FACILITIES & MAINT ADMIN	7236	HOSP FAC & MAINT ASST MGT	VACANT-FACILITIES, 7236	N-01	45,011	-	-	-	-	45,011	-	-	-	-	-	-	-	0	45,011
170	FACILITIES & MAINT ADMIN	7240	HOSP FAC & MAINT ASST MGR	CATANGAY, NESTOR	N-06	54,214	-	18,079	-	-	72,293	14,885	494	-	1,048	187	4,672	248	21,534	93,828
171	FACILITIES & MAINT ADMIN	7243	MAINTENANCE WORKER	CAMACHO, CHARLES	H-01	26,520	3,978	1,224	-	-	31,722	-	494	-	460	187	7,283	281	16,263	47,985
172	FACILITIES & MAINT ADMIN	7245	MAINTENANCE SUPERVISOR	CUENCO, REYNALDO H.	H-02	27,518	4,128	1,270	-	-	32,916	-	494	-	477	187	4,672	248	13,921	46,837
173	FACILITIES & MAINT ADMIN	7247	REFRIG MECH LEADER	SAN NICOLAS, DAVID	J-04	34,736	5,210	1,603	-	-	41,550	-	494	-	602	187	11,916	468	23,567	65,117
174	FACILITIES & MAINT ADMIN	7250	PLUMBER II	CELESTE, LEGASPI	I-07	35,734	5,360	1,649	2/12/2022	756	43,500	10,184	-	633	187	4,672	-	16,168	59,668	
175	FACILITIES & MAINT ADMIN	7252	MAINTENANCE WORKER	VACANT-FACILITIES, 7252	H-01	26,520	-	-	-	-	26,520	-	-	-	-	-	-	-	0	26,520
176	FACILITIES & MAINT ADMIN	7255	CARPENTER II	GAGABUAN, REYNALDO	I-12	41,787	4,179	1,929	7/17/2022	332	48,226	11,909	-	699	187	4,672	248	18,210	66,436	
177	FACILITIES & MAINT ADMIN	7256	ELECTRICIAN SUPERVISOR	VACANT-FACILITIES, 7256	L-09	49,358	-	-	-	-	49,358	-	-	-	-	-	-	-	0	49,358
178	FACILITIES & MAINT ADMIN	7257	ADMINISTRATIVE OFFICER	CHOL, UNA	L-10	50,931	3,702	2,278	-	-	56,911	14,067	494	-	825	187	1,790	248	17,611	74,522
179	FACILITIES & MAINT ADMIN	7260	TRADES HELPER	OLVEDA, JEFFREY	D-16	31,533	3,942	1,455	-	-	36,930	-	494	-	535	187	-	-	9,709	46,639
180	FACILITIES & MAINT ADMIN	7264	MAINTENANCE WORKER	ARANA, JEFF GARRIT	H-02	27,518	4,128	1,270	-	-	32,916	-	494	-	477	187	4,672	248	13,921	46,837
181	FACILITIES & MAINT ADMIN	7265	MAINTENANCE LEADER	SALANDANAN, CARMELO	J-07	38,854	5,828	1,793	2/5/2022	821	47,297	11,074	-	696	187	-	-	12,440	59,737	
182	FACILITIES & MAINT ADMIN	9018	ELECTRICIAN LEADER	GARCIA, EDUARDO	K-08	43,742	3,281	2,019	-	-	49,402	12,467	494	-	711	187	4,672	248	18,779	67,821
183	FACILITIES & MAINT ADMIN	9038	MAINTENANCE WORKER	VACANT-FACILITIES, 9038	I-06	26,520	-	-	-	-	26,520	-	-	-	-	-	-	-	0	26,520
184	FACILITIES & MAINT ADMIN	9039	ELECTRONICS TECHNICIAN II	VACANT-FACILITIES, 9039	I-05	26,520	-	-	-	-	26,520	-	-	-	-	-	-	-	0	26,520
185	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA, THA	I-08	36,878	1,152	1,702	-	-	39,733	10,510	-	-	576	187	2,867	343	14,493	54,216
186	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO, MARIA NITA	E-13	31,803	1,491	1,468	-	-	34,762	9,064	494	-	504	187	7,283	281	17,813	52,575
187	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN, JOLEEN	F-06	25,397	1,190	1,172	-	-	27,759	7,238	494	-	403	187	8,676	343	17,341	45,100
188	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA, BERNICE	E-08	27,206	1,236	1,217	4/11/2022	432	30,691	7,517	-	436	187	4,672	248	13,554	43,645	
189	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN, TINA ROSE	E-12	30,826	1,400	1,379	-	-	33,605	8,513	494	-	487	187	4,672	248	14,601	48,206
190	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELUNAN, XHEA JAEOMI	E-05	24,482	1,148	1,130	-	-	26,759	6,977	494	-	388	187	3,935	468	12,449	39,208
191	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS, ALEXANDER SN	F-08	27,206	1,275	1,256	-	-	29,737	7,754	494	-	421	187	4,672	248	13,786	43,523
192	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELUNAN, TANYA	F-02	21,895	989	973	3/16/2022	484	24,341	6,011	494	-	353	187	2,435	281	9,760	34,101
193	COMMUNICATIONS	2610	TELEPHONE OPERATOR	LEONARD, STEPHANI	F-02	21,895	989	973	2/24/2022	553	24,410	6,011	494	-	354	187	4,672	248	11,966	36,376
194	INFORMATION SERVICES	2739	HOSP CLINICAL/SYS SUPRT SPEC II	BARTOLOME, ARNEL	K-05	39,350	-	3,646	3/30/2022	870	43,866	10,807	494	-	636	187	4,672	248	17,044	60,910
195	INFORMATION SERVICES	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION, 6509	N-10	61,859	-	-	-	-	61,859	-	-	-	-	-	-	-	0	61,859
196	INFORMATION SERVICES	8080	COMPUTER TECHNICIAN I	NAGANDEON, IAN CRIS	H-02	27,518	992	529	11/25/2021	956	29,996	7,843	-	435	187	1,790	248	10,996	40,992	
197	INFORMATION SERVICES	8081	HOSPITAL IT SUPPORT TECHNICIAN II	MUNA, ROSITA	J-13	46,852	1,637	1,773	-	-	49,716	12,941	494	-	716	187	11,916	468	26,722	76,084
198	INFORMATION SERVICES	8082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCO, VINCENT	Q-13	91,187	-	43,840	8/17/202											

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

Input by Department											Input by Department										
No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 28.50%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Amount					Medicare (1.45% * J)	Life 4/					
208	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	O-07	62,379	-	600	1/7/2022	1,484	64,463	17,778	494	-	935	187	2,867	343	22,603	87,067	
209	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KPP III)	DECIPULO, NIKITA JENNYLYN	L-03	39,965	-	370	4/5/2022	737	41,092	10,973	494	-	596	187	-	-	12,250	53,342	
210	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ, CAMERON JACOB	L-03	39,965	-	370	8/6/2022	252	40,588	10,973	494	-	589	187	4,672	248	17,162	57,750	
211	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT I	MEDINA, JR, EMILOJO	H-01	26,520	383	-	12/28/2021	838	27,740	7,558	-	-	402	187	11,916	468	20,531	48,271	
212	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO, TRONI	H-09	59,895	-	558	6/3/2022	614	61,067	16,545	494	-	885	187	-	-	18,112	79,179	
213	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ, CRAIG	L-03	30,803	428	-	8/6/2022	195	31,426	8,459	494	-	456	187	1,790	248	11,634	43,059	
214	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS, ISABEL ANN	L-03	39,965	-	370	8/19/2022	252	40,588	10,973	-	-	589	187	2,435	281	14,464	55,051	
215	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON, TONY	R-04	73,369	-	680	3/23/2022	1,622	75,670	20,148	494	-	1,087	187	4,672	248	26,847	102,518	
216	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IV	FLUSCO, FRANCIS	O-11	79,671	-	659	-	-	71,330	19,521	-	-	1,034	187	1,790	248	22,780	94,109	
217	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTIA, GRETA	J-04	36,744	483	-	2/27/2022	878	36,105	9,538	494	-	524	187	4,672	248	15,663	51,767	
218	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN, TARYN	O-04	55,786	-	517	5/27/2022	881	57,184	15,318	494	-	829	187	11,916	468	29,212	86,396	
219	PLANNING OFFICE	2008	PROGRAM COORDINATOR II	VACANT- PLANNING, 2008	M-01	42,307	-	-	-	-	42,307	-	-	-	-	-	-	-	0	42,307	
220	PLANNING OFFICE	2101	HOSPITAL CHIEF PLANNER	VENTURA, JEFFREY	R-01	65,624	-	-	-	-	65,624	18,703	-	-	952	187	11,916	468	32,225	97,849	
221	PLANNING OFFICE	2103	HOSPITAL PLANNING SUPERVISOR	AUCTO, DEBORAH	O-08	64,355	-	-	2/12/2022	1,361	65,717	18,341	-	-	953	187	-	-	19,481	85,198	
222	PLANNING OFFICE	2104	PROGRAM COORDINATOR III	VACANT-PLANNING, 2104	H-08	45,011	-	-	-	-	45,011	-	-	-	-	-	-	-	0	45,011	
223	PLANNING OFFICE	6820	HOSPITAL PLANNING SUPERVISOR	POBLETE, MICHAEL	O-07	62,379	-	1,440	3/10/2022	1,154	64,973	17,778	494	-	942	187	4,672	248	24,321	89,294	
		Grand Total:			----	\$ 7,148,027	\$ 250,852	\$ 336,599	----	\$ 57,225	\$ 7,792,703	\$ 1,804,047	\$ 86,944	\$ -	\$ 102,817	\$ 37,961	\$ 940,560	\$ 47,700	\$ 3,020,029	\$ 10,812,732	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2022 GovGuam contribution rate of 28.50% for the Government of Guam Retirement is subject to change.
3/ FY 2022 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2022 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: OPERATIONS
FUND: LOCAL

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
1	EDUCATION	4284	EMP DEVEL SPECIALIST III	CASTRO, CASSANDRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	PAMINTUAN, VIOLETA	-	-	-	-	-	-	-	-
3	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER, RENEE	-	-	-	-	-	-	-	-
4	EDUCATION	4548	HOSP STAFF NURSE II -CLINICAL II	SHIMIZU, TRICIA LYNN	-	-	-	-	-	-	-	-
5	CENTRAL SUPPLY ROOM	4143	MED EQUIP TECHNICIAN	DAGUPAN, JOSEPHINE	970	-	-	-	-	-	-	970
6	CENTRAL SUPPLY ROOM	4187	CENTRAL SVCS & SUPPLY SUPVR	DEAUSEN, ELIZABETH	-	-	-	-	-	-	-	-
7	CENTRAL SUPPLY ROOM	4188	MED EQUIP TECHNICIAN	STA, MARIA, MAY	805	-	-	-	-	-	-	805
8	CENTRAL SUPPLY ROOM	4189	MED EQUIP TECHNICIAN	AMANDE, MADONNA	805	-	-	-	-	-	-	805
9	CENTRAL SUPPLY ROOM	4190	MED EQUIP TECHNICIAN	PADILLA, RICARDO	724	-	-	-	-	-	-	724
10	CENTRAL SUPPLY ROOM	4191	MED EQUIP TECHNICIAN	ORARIO, ERWIN	780	-	-	-	-	-	-	780
11	CENTRAL SUPPLY ROOM	4253	MED EQUIP TECHNICIAN	VACANT-CENTRAL SUPPLY, 4253	-	-	-	-	-	-	-	-
12	CENTRAL SUPPLY ROOM	4264	MED EQUIP TECHNICIAN	MANALANG, EVA	780	-	-	-	-	-	-	780
13	CENTRAL SUPPLY ROOM	4353	MED EQUIP TECHNICIAN	SALAVARIA, IAN	624	-	-	-	-	-	-	624
14	CENTRAL SUPPLY ROOM	4354	MED EQUIP TECHNICIAN	BALUYOT, WINNIE	884	-	-	-	-	-	-	884
15	CENTRAL SUPPLY ROOM	6741	SUPPLY CLERK	ALHAMBRA, MICHELLE	-	-	-	-	-	-	-	-
16	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO, MARYANN	-	-	-	-	-	-	-	-
17	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO, JOSEPH	-	-	-	-	-	-	-	-
18	MATERIALS MANAGEMENT	4167	SUPPLY CLERK	LEONEN, JUSTIN	-	-	-	-	-	-	-	-
19	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN, MELANIE	-	-	-	-	-	-	-	-
20	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA, JESSE C.	-	-	-	-	-	-	-	-
21	MATERIALS MANAGEMENT	7108	STOREKEEPER I	ENRIQUEZ, GERALD	-	-	-	-	-	-	-	-
22	MATERIALS MANAGEMENT	7116	SUPPLY CLERK	SANTOS, FLORA	-	-	-	-	-	-	-	-
23	MATERIALS MANAGEMENT	7237	STOREKEEPER I	QUICHOCHO, JIM ERICKSON	-	-	-	-	-	-	-	-
24	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO, AUDREY LYNN	-	-	-	-	-	-	-	-
25	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS, MELVIN PAUL	-	-	-	-	-	-	-	-
26	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN, JESSE JAMES	-	-	-	-	-	-	-	-
27	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGMT ADMIN	PANGELINAN, DOLORES	-	-	-	-	-	-	3,449	3,449
28	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ, DOREEN	-	-	-	-	-	-	-	-
29	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS, FRANSHAW	-	-	-	-	-	-	-	-
30	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	VACANT-MATERIALS, 9006	-	-	-	-	-	-	-	-
31	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA, JOSEPH	-	-	-	-	-	-	-	-
32	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SALAS, ELWYN	-	-	-	-	-	-	-	-
33	MATERIALS MANAGEMENT	9010	HOSP MATERIALS MGMT ASST ADMIN	PECINA, MARYLYNE	-	-	-	-	-	-	5,182	5,182
34	MATERIALS MANAGEMENT	9012	STOREKEEPER II	SAN NICOLAS JR, JOHN	-	-	-	-	-	-	-	-
35	SAFETY	2013	ADMINISTRATIVE ASSISTANT	TORRES, II, ANTONIO	1,434	-	-	-	-	-	-	1,434
36	SAFETY	2204	SAFETY OFFICER	CHARGUALAF, TIMOTHY TROY	1,565	-	-	-	-	-	-	1,565
37	SAFETY	2205	ADMINISTRATIVE AIDE	VACANT-SAFETY, 2205	-	-	-	-	-	-	-	-
38	SECURITY	2002	GUARD	BAMBA, JESSE JOE S.	973	-	-	-	-	-	-	973
39	SECURITY	2207	GUARD	NAKAYAMA, Y.J.	-	-	-	-	-	-	-	-
40	SECURITY	2800	GUARD	DECIPULO JR, NORBERT JO	-	-	-	-	-	-	-	-

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
41	SECURITY	2811	GUARD	MAFNAS, CHRISTIAN	1,256	-	-	-	-	-	-	1,256
42	SECURITY	2812	GUARD	TAMAN, ROSELYN	1,217	-	-	-	-	-	-	1,217
43	SECURITY	2814	GUARD	ASOMBRADO, DAVID	-	-	-	-	-	-	-	-
44	SECURITY	2818	GUARD	DUENAS, BRETT	973	-	-	-	-	-	-	973
45	SECURITY	2819	GUARD	GOLEZ, CORNELJO	1,664	-	-	-	-	-	-	1,664
46	SECURITY	2825	GUARD	FLORES, JOHNNY	1,379	-	-	-	-	-	-	1,379
47	SECURITY	2826	GUARD	TORRES, DEVON JOHN	1,011	-	-	-	-	-	-	1,011
48	SECURITY	2827	GUARD	SIN, DAVID	1,379	-	-	-	-	-	-	1,379
49	SECURITY	2829	GUARD	QUINQUE, JESSE DRAKE	1,172	-	-	-	-	-	-	1,172
50	SECURITY	2830	GUARD	YABUT, REINER	1,172	-	-	-	-	-	-	1,172
51	SECURITY	2831	GUARD	ISHMAEL, FRANCO GEORGE	1,011	-	-	-	-	-	-	1,011
52	SECURITY	2832	GUARD	AFLAGUE II, LAWRENCE	1,336	-	-	-	-	-	-	1,336
53	SECURITY	2833	GUARD	CAMACHO, PETER	973	-	-	-	-	-	-	973
54	SECURITY	2834	GUARD	EBUENG, MATTHEW	973	-	-	-	-	-	-	973
55	SECURITY	2835	GUARD	QUICHOCHO, MICHAEL P.B.	1,336	-	-	-	-	-	-	1,336
56	SECURITY	2837	GUARD	PEREDA, TYLER JEREMY	1,089	-	-	-	-	-	-	1,089
57	SECURITY	2838	GUARD	GUERRERO, VICENTE M.M.	1,336	-	-	-	-	-	-	1,336
58	SECURITY	2839	GUARD	CAMACHO, EDWIN	1,256	-	-	-	-	-	-	1,256
59	SECURITY	2840	GUARD	WUSSTIG, MATILDA	1,172	-	-	-	-	-	-	1,172
60	SECURITY	2841	GUARD	CRUZ, JOSEPH	973	-	-	-	-	-	-	973
61	SECURITY	2842	GUARD	MEDIOLA, JONAH	973	-	-	-	-	-	-	973
62	SECURITY	2843	GUARD	SAN NICOLAS, RICKY	1,130	-	-	-	-	-	-	1,130
63	SECURITY	2844	HOSP SAFETY & SECURITY ADMIN	VACANT-SECURITY, 2844	-	-	-	-	-	-	-	-
64	SECURITY	2845	GUARD SUPERVISOR	DUENAS, MICHAEL	1,380	-	-	-	-	-	-	1,380
65	SECURITY	2846	GUARD SUPERVISOR	IGNACIO, JONATHAN	1,241	-	-	-	-	-	-	1,241
66	SECURITY	2847	GUARD SUPERVISOR	PINAULA, HERBERT	1,069	-	-	-	-	-	-	1,069
67	SECURITY	4083	GUARD	CRUZ, ELIAH	-	-	-	-	-	-	-	-
68	SECURITY	4452	GUARD	DUENAS I, MICHAEL	-	-	-	-	-	-	-	-
69	SECURITY	4552	GUARD	RAMIREZ, JOSE	-	-	-	-	-	-	-	-
70	SECURITY	7102	GUARD	CURTIS, MELISA	1,217	-	-	-	-	-	-	1,217
71	SECURITY	7112	GUARD	REYES, JORDAN	1,172	-	-	-	-	-	-	1,172
72	SECURITY	9028	GUARD	SCHMELZINGER, LOUIS	1,011	-	-	-	-	-	-	1,011
73	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	CRUZ, ISSIAH CAIN	-	-	-	-	-	-	-	-
74	HOUSEKEEPING	4061	HOUSEKEEPER I	LEON GUERRERO, JOELAYAHNEKOLE	-	-	-	-	-	-	-	-
75	HOUSEKEEPING	4340	HOUSEKEEPER I	ASEBIAS, TITIA ANITA M.	-	-	-	-	-	-	-	-
76	HOUSEKEEPING	4459	HOSP ENVIRON SVCS TECH I	LUDWIG, JUNIRO	-	-	-	-	-	-	-	-
77	HOUSEKEEPING	4768	HOUSEKEEPER I	KINCHIRO, KINTA	-	-	-	-	-	-	-	-
78	HOUSEKEEPING	6011	HOUSEKEEPER I	CASTRO, DAISA	-	-	-	-	-	-	-	-
79	HOUSEKEEPING	6032	HOUSEKEEPER I	NAPUTI, JENELYN	-	-	-	-	-	-	-	-
80	HOUSEKEEPING	6110	HOUSEKEEPER I	CASTRO, JANAE	-	-	-	-	-	-	-	-
81	HOUSEKEEPING	6151	HOSP ENVIRON SVCS TECH I	MACAN, ALYSSA	-	-	-	-	-	-	-	-
82	HOUSEKEEPING	6153	HOUSEKEEPER I	RECHIM, PRAISE	-	-	-	-	-	-	-	-
83	HOUSEKEEPING	6158	HOUSEKEEPER I	MAILO, ANDREA	-	-	-	-	-	-	-	-
84	HOUSEKEEPING	6512	HOSP ENVIRON SVCS TECH I	QUINATA, ROBERT A.	-	-	-	-	-	-	-	-
85	HOUSEKEEPING	6740	HOUSEKEEPER I	LEON GUERRERO, GERMAINE	-	-	-	-	-	-	-	-
86	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QUINATA, MITCHELL	-	-	-	-	-	-	-	-
87	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES, GEORGE	-	-	-	-	-	-	-	-
88	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE, MARIETTA	-	-	-	-	-	-	-	-

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

Input by Department												
Special Pay Categories												
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
89	HOUSEKEEPING	7007	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING, 7007	-	-	-	-	-	-	-	-
90	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO, JOSEPH	-	-	-	-	-	-	-	-
91	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SVCS-DN-M	ACFALLE, PATSY	-	-	-	-	-	-	10,192	10,192
92	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO, VERA	-	-	-	-	-	-	-	-
93	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH II	LEFEVER, LUCILLE	-	-	-	-	-	-	-	-
94	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU, ANNIE M.L.	-	-	-	-	-	-	-	-
95	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ, LOLA	-	-	-	-	-	-	-	-
96	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ, LYNN	-	-	-	-	-	-	-	-
97	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ, CHRISTINE	-	-	-	-	-	-	-	-
98	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, JOANIE	-	-	-	-	-	-	-	-
99	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAN, CHELSIE	-	-	-	-	-	-	-	-
100	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO, ROMAN	-	-	-	-	-	-	-	-
101	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH, JOYCE	-	-	-	-	-	-	-	-
102	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ, CLARISSA MARIE	-	-	-	-	-	-	-	-
103	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING, 7129	-	-	-	-	-	-	-	-
104	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QUINTANILLA, RHONDA MAE	-	-	-	-	-	-	-	-
105	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ, FRANCES JEAN	-	-	-	-	-	-	-	-
106	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CUENCO, HANNAH	-	-	-	-	-	-	-	-
107	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS, JOSEFA JANELLE	-	-	-	-	-	-	-	-
108	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL, GEORGE	-	-	-	-	-	-	-	-
109	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLI, O'BRIEN	-	-	-	-	-	-	-	-
110	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ, JILL MARIE	-	-	-	-	-	-	-	-
111	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO, JOEY	-	-	-	-	-	-	-	-
112	HOUSEKEEPING	7140	HOSP ENVIRON SVCS TECH I	ROSARIO, JUDE	-	-	-	-	-	-	-	-
113	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO, PATRICK	-	-	-	-	-	-	-	-
114	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ, TEDDY	-	-	-	-	-	-	-	-
115	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS, MICHAEL	-	-	-	-	-	-	-	-
116	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULL, MERCY	-	-	-	-	-	-	-	-
117	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE, ELVIE	-	-	-	-	-	-	-	-
118	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON, JOHN	-	-	-	-	-	-	-	-
119	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ, EVELYN	-	-	-	-	-	-	-	-
120	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN, STEVEN JOHN	-	-	-	-	-	-	-	-
121	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, MARVIN LEE	-	-	-	-	-	-	-	-
122	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI, TAICHINA	-	-	-	-	-	-	-	-
123	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	SORIANO, JEANNA LYNN	-	-	-	-	-	-	-	-
124	HOUSEKEEPING	7165	HOSP ENVIRON SVCS TECH I	BORJA, JOHN	-	-	-	-	-	-	-	-
125	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7166	-	-	-	-	-	-	-	-
126	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH, MAKIKO	-	-	-	-	-	-	-	-
127	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL, RUSSELL	-	-	-	-	-	-	-	-
128	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG, MAUREEN	-	-	-	-	-	-	-	-
129	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES, DERRICK	-	-	-	-	-	-	-	-
130	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA, BENNY	-	-	-	-	-	-	-	-
131	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN, DARCI-ANN	-	-	-	-	-	-	-	-
132	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA, RONALD	-	-	-	-	-	-	-	-
133	HOUSEKEEPING	7202	HOSP ENVIRON SVCS TECH I	EVARISTO, LARIESAH	-	-	-	-	-	-	-	-
134	HOUSEKEEPING	7263	HOUSEKEEPER I	KINU, RAMONA	-	-	-	-	-	-	-	-
135	HOUSEKEEPING	8005	HOUSEKEEPER I	RAQUENO, ALEXANDER	-	-	-	-	-	-	-	-
136	HOUSEKEEPING	8011	HOSP ENVIRON SVCS TECH I	CHRISTIAN, ELSA	-	-	-	-	-	-	-	-

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
137	HOUSEKEEPING	8029	HOSP ENVIRON SVCS TECH I	SUKION, MINTI	-	-	-	-	-	-	-	-
138	HOUSEKEEPING	8815	HOUSEKEEPER I	CHARGUALAF, AUBRIENNE	-	-	-	-	-	-	-	-
139	HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	CEPEDA, JOHNNIE	-	-	-	-	-	-	-	-
140	HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	NAUTA, JESSICA	-	-	-	-	-	-	-	-
141	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO, NIKKI JEAN	-	-	-	-	-	-	-	-
142	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA, DONNA T.C.	-	-	-	-	-	-	-	-
143	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	LEE, DANNY	-	-	-	-	-	-	-	-
144	FACILITIES & MAINT ADMIN	7008	ADMINISTRATIVE ASSISTANT	PEREZ, JENNIFER	1,793	-	-	-	-	-	-	1,793
145	FACILITIES & MAINT ADMIN	7200	ELECTRICIAN I	LAZAGA JR, PRIMO	1,702	-	-	-	-	-	-	1,702
146	FACILITIES & MAINT ADMIN	7203	ADMINISTRATIVE SECRETARY I	VACANT-FACILITIES, 7203	-	-	-	-	-	-	-	-
147	FACILITIES & MAINT ADMIN	7204	MAINTENANCE WORKER	VACANT-FACILITIES, 7204	-	-	-	-	-	-	-	-
148	FACILITIES & MAINT ADMIN	7205	MAINTENANCE WORKER	CAMACHO, JOSEPH	1,845	-	-	-	-	-	-	1,845
149	FACILITIES & MAINT ADMIN	7208	MAINTENANCE LEADER	GARRIDO, LESLEY	1,793	-	-	-	-	-	-	1,793
150	FACILITIES & MAINT ADMIN	7209	MAINTENANCE WORKER	SAN NICOLAS, WILBERT	1,224	-	-	-	-	-	-	1,224
151	FACILITIES & MAINT ADMIN	7211	PLUMBER II	CELESTE, JULIUS	1,476	-	-	-	-	-	-	1,476
152	FACILITIES & MAINT ADMIN	7212	MAINTENANCE WORKER	ARANA, RAMIR	1,368	-	-	-	-	-	-	1,368
153	FACILITIES & MAINT ADMIN	7213	MAINTENANCE WORKER	VACANT-FACILITIES, 7213	-	-	-	-	-	-	-	-
154	FACILITIES & MAINT ADMIN	7214	BOILER OPERATOR	ABELLA, ZANDRO	1,476	-	-	-	-	-	-	1,476
155	FACILITIES & MAINT ADMIN	7216	MAINTENANCE WORKER	VACANT- FACILITIES, 7216	-	-	-	-	-	-	-	-
156	FACILITIES & MAINT ADMIN	7217	HOSP FAC & MAINT ASST MGT	OCAMPO JR, TIMOTEO	2,502	-	-	-	-	-	16,261	18,763
157	FACILITIES & MAINT ADMIN	7218	ELECTRICIAN I	SALVA, JEFFREY	1,320	-	-	-	-	-	-	1,320
158	FACILITIES & MAINT ADMIN	7221	HOSP FAC & MAINT MANAGER	TUGADE, RIZALDY	3,408	-	-	-	-	-	29,536	32,944
159	FACILITIES & MAINT ADMIN	7222	MAINTENANCE LEADER	LEONEN, DANILO	1,908	-	-	-	-	-	-	1,908
160	FACILITIES & MAINT ADMIN	7223	BOILER OPERATOR	ELSEGINI, AHMED	1,649	-	-	-	-	-	-	1,649
161	FACILITIES & MAINT ADMIN	7227	MAINTENANCE WORKER	ENRIQUEZ, CHRISTOPHER	1,270	-	-	-	-	-	-	1,270
162	FACILITIES & MAINT ADMIN	7229	ELECTRICIAN II	DELA CRUZ, CARLITO	1,727	-	-	-	-	-	-	1,727
163	FACILITIES & MAINT ADMIN	7230	ELECTRICIAN I	MANUEL, ADRIAN	1,320	-	-	-	-	-	-	1,320
164	FACILITIES & MAINT ADMIN	7231	MAINTENANCE WORKER	GONZAGA, DANNY	1,270	-	-	-	-	-	-	1,270
165	FACILITIES & MAINT ADMIN	7232	ELECTRONICS TECH LEADER	MORTA II, MICHAEL	1,727	-	-	-	-	-	-	1,727
166	FACILITIES & MAINT ADMIN	7233	ELECTRICIAN I	USARES, JOWIE	1,370	-	-	-	-	-	-	1,370
167	FACILITIES & MAINT ADMIN	7234	ELECTRONICS TECHNICIAN I	JESSER, KEITH ALLEN	1,421	-	-	-	-	-	-	1,421
168	FACILITIES & MAINT ADMIN	7235	MAINTENANCE WORKER	MATHIOT, JEAN CLAUDE	1,578	-	-	-	-	-	-	1,578
169	FACILITIES & MAINT ADMIN	7236	HOSP FAC & MAINT ASST MGT	VACANT- FACILITIES, 7236	-	-	-	-	-	-	-	-
170	FACILITIES & MAINT ADMIN	7240	HOSP FAC & MAINT ASST MGR	CATANGAY, NESTOR	2,411	-	-	-	-	-	15,669	18,079
171	FACILITIES & MAINT ADMIN	7243	MAINTENANCE WORKER	CAMACHO, CHARLES	1,224	-	-	-	-	-	-	1,224
172	FACILITIES & MAINT ADMIN	7245	MAINTENANCE SUPERVISOR	CUENCO, REYNALDO H.	1,270	-	-	-	-	-	-	1,270
173	FACILITIES & MAINT ADMIN	7247	REFRIG MECH LEADER	SAN NICOLAS, DAVID	1,603	-	-	-	-	-	-	1,603
174	FACILITIES & MAINT ADMIN	7250	PLUMBER II	CELESTE, LEGASPI	1,649	-	-	-	-	-	-	1,649
175	FACILITIES & MAINT ADMIN	7252	MAINTENANCE WORKER	VACANT- FACILITIES, 7252	-	-	-	-	-	-	-	-
176	FACILITIES & MAINT ADMIN	7255	CARPENTER II	GAGABUAN, REYNALDO	1,929	-	-	-	-	-	-	1,929
177	FACILITIES & MAINT ADMIN	7256	ELECTRICIAN SUPERVISOR	VACANT-FACILITIES, 7256	-	-	-	-	-	-	-	-
178	FACILITIES & MAINT ADMIN	7257	ADMINISTRATIVE OFFICER	CHOI, UNA	2,278	-	-	-	-	-	-	2,278
179	FACILITIES & MAINT ADMIN	7260	TRADES HELPER	OJEDA, JEFFREY	1,455	-	-	-	-	-	-	1,455
180	FACILITIES & MAINT ADMIN	7264	MAINTENANCE WORKER	ARANA, JEFF GARRET	1,270	-	-	-	-	-	-	1,270
181	FACILITIES & MAINT ADMIN	7265	MAINTENANCE LEADER	SALANDANAN, CARMELO	1,793	-	-	-	-	-	-	1,793
182	FACILITIES & MAINT ADMIN	9018	ELECTRICIAN LEADER	GARCIA, EDUARDO	2,019	-	-	-	-	-	-	2,019
183	FACILITIES & MAINT ADMIN	9038	MAINTENANCE WORKER	VACANT- FACILITIES, 9038	-	-	-	-	-	-	-	-
184	FACILITIES & MAINT ADMIN	9039	ELECTRONICS TECHNICIAN II	VACANT- FACILITIES, 9039	-	-	-	-	-	-	-	-

**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)**

Input by Department													
Special Pay Categories													
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)			
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal	
185	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA, TINA	1,702	-	-	-	-	-	-	1,702	
186	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO, MARIA NITA	1,468	-	-	-	-	-	-	1,468	
187	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN, JOLEEN	1,172	-	-	-	-	-	-	1,172	
188	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA, BERNICE	1,217	-	-	-	-	-	-	1,217	
189	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN, TINA ROSE	1,379	-	-	-	-	-	-	1,379	
190	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN, THEA JAEOMI	1,130	-	-	-	-	-	-	1,130	
191	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS, ALEXANDER SN	1,256	-	-	-	-	-	-	1,256	
192	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELINAN, TANYA	973	-	-	-	-	-	-	973	
193	COMMUNICATIONS	2610	TELEPHONE OPERATOR	LEONARD, STEPHANI	973	-	-	-	-	-	-	973	
194	INFORMATION SERVICES	2739	HOSP CLINICAL/SYS SUPRT SPEC II	BARTOLOME, ARNEL	-	-	-	-	-	-	3,646	3,646	
195	INFORMATION SERVICES	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION, 6509	-	-	-	-	-	-	-	-	
196	INFORMATION SERVICES	8080	COMPUTER TECHNICIAN I	NACIANCENO, IAN CRIS	529	-	-	-	-	-	-	529	
197	INFORMATION SERVICES	8081	HOSPITAL IT SUPPORT TECHNICIAN II	MUNA, ROSITA	873	-	-	-	-	-	-	873	
198	INFORMATION SERVICES	8082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO, VINCENT	-	-	-	-	-	-	43,840	43,840	
199	INFORMATION SERVICES	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA, WAYNE	-	-	-	-	-	-	47,880	47,880	
200	INFORMATION SERVICES	8085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN, BERTHALOU	-	-	-	-	-	-	39,120	39,120	
201	INFORMATION SERVICES	8086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE, GINO	846	-	-	-	-	-	-	846	
202	INFORMATION SERVICES	8087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA, JAMES	678	-	-	-	-	-	-	678	
203	INFORMATION SERVICES	8089	COMPUTER SYSTEMS ANALYST II	ACDA, EVANGELINE	-	-	-	-	-	-	-	-	
204	INFORMATION SERVICES	8092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN, NAOKI	694	-	-	-	-	-	-	694	
205	INFORMATION SERVICES	8096	HOSP CLINICAL/SYS SPRT SPECIALIST I	RIOS, MARIE	-	-	-	-	-	-	5,104	5,104	
206	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	VACANT- GUEST RELATIONS, 2010	-	-	-	-	-	-	-	-	
207	GUEST RELATIONS	2015	PROGRAM COORDINATOR II	BENAVENTE, JULIE	-	-	-	-	-	-	-	-	
208	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	-	-	-	-	-	-	600	600	
209	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KPP III)	DECIPULO, NIKITA JENNYLYN	-	-	-	-	-	-	370	370	
210	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ, CAMERON JACOB	-	-	-	-	-	-	370	370	
211	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT I	MEDINA, JR, EMILIO	-	-	-	-	-	-	-	-	
212	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO, TRINI	-	-	-	-	-	-	558	558	
213	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ, CRAIG	-	-	-	-	-	-	-	-	
214	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS, ISABEL ANN	-	-	-	-	-	-	370	370	
215	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON, TONY	-	-	-	-	-	-	680	680	
216	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IVI	FLISCO, FRANCIS	-	-	-	-	-	-	659	659	
217	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA, GRETA	-	-	-	-	-	-	-	-	
218	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN, TARYN	-	-	-	-	-	-	517	517	
219	PLANNING OFFICE	2008	PROGRAM COORDINATOR II	VACANT- PLANNING, 2008	-	-	-	-	-	-	-	-	
220	PLANNING OFFICE	2101	HOSPITAL CHIEF PLANNER	VENTURA, JEFFREY	-	-	-	-	-	-	-	-	
221	PLANNING OFFICE	2103	HOSPITAL PLANNING SUPERVISOR	ALICTO, DEBORAH	-	-	-	-	-	-	-	-	
222	PLANNING OFFICE	2104	PROGRAM COORDINATOR III	VACANT-PLANNING, 2104	-	-	-	-	-	-	-	-	
223	PLANNING OFFICE	6820	HOSPITAL PLANNING SUPERVISOR	POBLETE, MICHAEL	1,440	-	-	-	-	-	-	1,440	
Grand Total:					\$ 112,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224,003	\$ 336,599	

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA:
DEPARTMENT/AGENCY:
PROGRAM:
FUND:

Input by Department											Input by Department									
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(J) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
									Date	Amc.										
1	EDUCATION	4284	EMP DEVEL SPECIALIST II	CASTRO,CASSANDRA	L-4	\$ 41,475	\$ -	\$ -	7/22/2021	\$ 393	\$ 41,868	\$ 11,292	\$ -	\$ -	\$ 607	\$ 7	\$ 180	\$ 10	\$ 12,095	\$ 53,964
2	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	PAMINTUAN,VIOLETA	J-13	46,862	-	-	9/26/2021	124	46,986	12,672	0	0	581	7	458.32	17.99	13,836	60,823
3	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER,RENEE	M-9	54,246	-	-	-	-	54,246	14,630	0	0	787	7	110.25	13.20	15,548	69,794
4	EDUCATION	4548	PROGRAM COORDINATOR IV	SHIMZU,TRICIA LYNN	O-7	62,379	-	-	-	-	62,379	16,824	0	0	904	7	333.69	13.20	18,082	80,461
5	CENTRAL SUPPLY	4143	MED EQUIP TECHNICIAN	DAGUPAN,JOSEPHINE	F-14	36,046	-	-	-	-	36,046	9,722	19	0	523	7	110.25	13.20	10,395	46,441
6	CENTRAL SUPPLY	4187	CENTRAL SVCS & SUPPLY SUPVR	DEAUSEN,ELIZABETH	N-1	45,011	-	-	-	-	45,011	12,140	0	0	653	7	68.84	9.53	12,879	57,890
7	CENTRAL SUPPLY	4188	MED EQUIP TECHNICIAN	STA. MARIA,MAY	F-8	29,890	-	-	-	-	29,890	8,061	0	0	433	7	151.35	17.99	8,671	38,560
8	CENTRAL SUPPLY	4189	MED EQUIP TECHNICIAN	AMANDE,MADONNA	F-8	29,890	-	-	7/19/2021	237	30,127	8,125	0	0	437	7	99.65	-	8,663	38,789
9	CENTRAL SUPPLY	4190	MED EQUIP TECHNICIAN	PADILLA,RICARDO	F-6	27,814	-	-	1/19/2021	764	28,578	7,734	19	0	416	7	-	-	8,176	36,854
10	CENTRAL SUPPLY	4191	MED EQUIP TECHNICIAN	ORARO,ERWIN	F-7	28,974	-	-	-	-	28,974	7,814	19	0	420	7	68.84	9.53	8,339	37,313
11	CENTRAL SUPPLY	4253	MED EQUIP TECHNICIAN	VACANT-CENTRAL SUPPLY,42	F-11	32,822	-	-	-	-	32,822	8,852	0	0	476	-	-	-	9,328	42,150
12	CENTRAL SUPPLY	4264	MED EQUIP TECHNICIAN	MANALANG,EVA	F-7	28,974	-	-	3/27/2021	536	29,510	7,959	19	0	428	7	151.35	17.99	8,583	38,093
13	CENTRAL SUPPLY	4353	MED EQUIP TECHNICIAN	SALAVARIA,IAN	F-1	23,171	-	-	7/6/2021	220	23,391	6,308	19	0	339	7	110.25	13.20	6,797	30,187
14	CENTRAL SUPPLY	4354	MED EQUIP TECHNICIAN	BALUYOT,WINNE	F-11	32,822	-	-	6/15/2021	347	33,169	8,946	0	0	481	7	68.84	9.53	9,513	42,682
15	CENTRAL SUPPLY	6741	SUPPLY CLERK	ALHAMBRA,MICHELLE	E-6	25,397	-	-	8/31/2021	161	25,557	6,893	19	0	371	7	110.25	13.20	7,414	32,971
16	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO,MARYANN	I-6	34,445	-	-	-	-	34,445	9,290	0	0	499	7	-	-	9,796	44,241
17	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO,JOSEPH	I-7	35,734	-	-	12/26/2020	945	36,679	9,892	19	0	532	7	-	-	10,450	47,130
18	MATERIALS MANAGEMENT	4167	STOREKEEPER I	LEONEN,JUSTIN	H-6	31,949	-	-	-	-	31,949	8,617	0	0	463	7	280.13	10.79	9,378	41,327
19	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY	GERMAN,MELANIE	H-8	34,195	-	-	-	-	34,195	9,222	0	0	496	7	280.13	10.79	10,016	44,211
20	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA,JESSE C.	L-8	47,840	-	-	-	-	47,840	12,902	0	0	694	7	151.35	17.99	13,773	61,613
21	MATERIALS MANAGEMENT	7108	STOREKEEPER I	ENRIQUEZ,GERALD	H-3	28,558	-	-	9/29/2021	90	28,648	7,727	-	-	415	7	180	10	8,338	36,987
22	MATERIALS MANAGEMENT	7116	SUPPLY CLERK	SANTOS,FLORA	E-	38,333	-	-	5/11/2021	495	38,828	10,472	19	-	563	7	180	10	11,250	50,079
23	MATERIALS MANAGEMENT	7237	STOREKEEPER I	QUICHOCHO,JIM	H-1	26,520	-	-	-	-	26,520	7,152	19	-	385	-	180	10	7,745	34,265
24	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO,AUDREY LYNN	H-1	26,520	-	-	2/24/2021	670	27,190	7,333	19	-	394	7	458	1.8	8,229	35,419
25	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS,MELVIN PAUL	H-1	26,520	-	-	2/17/2021	670	27,190	7,333	19	-	394	7	180	10	7,942	35,132
26	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT	MANDIBUSAN,JESSE JAMES	I-9	38,043	-	-	-	-	38,043	10,260	-	-	552	7	151	1.8	10,969	49,032
27	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGMT ADMIN	PANGELINAN,DOLORES	P-3	59,779	-	-	-	-	59,779	16,122	-	-	867	7	334	1.3	17,343	77,122
28	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ,DOREEN	J-11	44,013	-	-	-	-	44,013	11,670	-	-	638	7	-	-	12,516	56,528
29	MATERIALS MANAGEMENT	9005	BUYER I	ANGCAS,FRANSHAW LYNN	H-1	26,520	-	-	2/17/2021	670	27,190	7,333	19	-	394	7	458	1.8	8,210	35,400
30	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	VACANT-MAT MANAGEMENT	L-7	46,384	-	-	-	-	46,384	12,510	-	-	673	-	-	-	13,183	59,567
31	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CARRERA,JOSEPH	I-11	40,498	-	-	12/1/2020	1,071	41,568	11,211	-	-	603	7	180	10	12,010	53,579
32	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SALAS,ELWYN	H-7	33,155	-	-	-	-	33,155	8,942	-	-	481	-	-	-	9,423	42,578
33	MATERIALS MANAGEMENT	9010	HOSP MATERIALS MGMT ASST	PECINA,MARYLYNE	O-1	49,899	-	-	6/16/2021	515	50,414	13,597	19	-	731	7	69	1.0	14,433	64,847
34	MATERIALS MANAGEMENT	9012	STOREKEEPER II	SAN NICOLAS JR,JOHN	I-7	35,734	-	-	-	-	35,734	9,638	-	-	518	7	151	1.8	10,333	46,067
35	SAFETY OFFICE	2013	ADMINISTRATIVE ASSISTANT	TORRES ILANTONIO	J-1	31,075	-	-	11/18/2020	1,079	32,154	8,672	19	0	466	7	179.70	9.53	9,353	41,508
36	SAFETY OFFICE	2204	SAFETY OFFICER	CHARGUALAF,TIMOTHY TROY	K-1	33,904	-	-	-	-	33,904	9,144	19	0	492	7	179.70	9.53	9,851	43,755
37	SAFETY OFFICE	2205	ADMINISTRATIVE AIDE	VACANT-SAFETY,2205	F-5	26,894	-	-	-	-	26,894	7,253	0	0	390	-	-	-	7,643	34,537
38	SNU - SECURITY	2902	GUARD	BAMBA,JESSE JOE	E-1	21,091	-	-	-	-	21,091	5,688	19	0	306	-	458.32	17.99	6,489	27,581
39	SECURITY OFFICE	2207	GUARD	NAKAYAMA,V.J.	E-1	21,091	-	-	-	-	21,091	5,688	19	0	306	7	179.70	9.53	6,209	27,301
40	SECURITY OFFICE	2800	GUARD	DECPULO JR,NORBERT JOHN	E-1	21,091	-	-	-	-	21,091	5,688	19	0	306	7	179.70	9.53	6,209	27,301
41	SECURITY OFFICE	2811	GUARD	MAFNAS,CHRISTIAN	E-8	27,206	-	-	4/3/2021	432	27,638	7,454	19	0	401	7	458.32	17.99	8,357	35,995
42	SECURITY OFFICE	2812	GUARD	TAMAN,ROSELYN	E-7	26,374	-	-	-	-	26,374	7,113	19	0	382	7	280.13	10.79	7,812	34,187
43	SECURITY OFFICE	2814	GUARD	ASOMBRADO,DAVID	E-18	37,190	-	-	-	-	37,190	10,030	0	0	539	-	-	-	10,569	47,759
44	SECURITY OFFICE	2818	GUARD	DUENAS,BRETT	E-1	21,095	-	-	-	-	21,095	5,689	0	0	306	-	-	-	5,995	27,090
45	SECURITY OFFICE	2819	GUARD	GOLEZ,CORNELJO	E-17	36,046	-	-	-	-	36,046	9,722	0	0	523	7	93.65	10.79	10,357	46,403
46	SNU - SECURITY	2825	GUARD	FLORES,JOHNNY	E-11	29,869	-	-	1/25/2021	711	30,580	8,247	19	0	443	7	179.70	9.53	8,905	39,485
47	SECURITY OFFICE	2826	GUARD	TORRES,DEVON JOHN	E-2	21,902	-	-	-	-	21,902	5,907	19	0	318	7	179.70	9.53	6,440	28,343
48	SECURITY OFFICE	2827	GUARD	SIN,DAVID	E-11	29,869	-	-	-	-	29,869	8,056	19	0	433	7	179.70	9.53	8,704	38,573
49	SECURITY OFFICE	2828	GUARD	QUINQUE,JESSE DRAKE	E-6	25,397	-	-	3/3/2021	562	25,959	7,001	0	0	376	7	151.35	17.99	7,554	33,512
50	SECURITY OFFICE	2830	GUARD	YABUT,REINER	E-6	25,397	-	-	2/23/2021	642	26,039	7,023	19	0	378	7	179.70	9.53	7,616	33,655
51	SECURITY OFFICE	2831	GUARD	ISHMAEL,FRANCO GEORGE	E-2	21,902	-	-	8/12/2021	138	22,041	5,944	19	0	320	7	68.84	9.53	6,369	28,409
52	SECURITY OFFICE	2832	GUARD	AFLAGUE,ILAWRENCE	E-10	28,954	-	-	-	-	28,954	7,809	19	0	420	7	458.32	17.99	8,731	37,685
53	SECURITY OFFICE	2833	GUARD	CAMACHO,PETER	E-1	21,091	-	-	4/6/2021	400	21,491	5,796	0	0	312	-	-	-	6,108	27,599
54	SECURITY OFFICE	2834	GUARD	EBUENS,MATTHEW	E-1	21,091	-	-	11/21/2020	733	21,825	5,886	19	0	316	7	333.69	13.20	6,575	28,400
55	SECURITY OFFICE	2835	GUARD	QUICHOCHO,MICHAEL P.B.	E-10	28,954	-	-	2/9/2021	613	29,566	7,974	0	0	429	7	280.13	10.79	8,701	38,267
56	SECURITY OFFICE	2837	GUARD	PEREDA,TYLER JEREMY	E-4	23,587	-	-	12/27/2020	745	24,332	6,562	19	0	353	7	179.70	9.53	7,130	31,463
57	SECURITY OFFICE	2838	GUARD	GUERRERO,VICENTE M.M.	E-10	28,954	-	-	-	-	28,954	7,809	0	0	420	7	179.70	9.53	8,425	37,379

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special	Increment		Subtotal	Retirement (J * 26.97%)	Retro (DOI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Amnt.											
58	SECURITY OFFICE	2839	GUARD	CAMACHO, EDWIN	E-8	27,206	-	-	12/13/2020	719	27,926	7,532	19	0	405	7	-	-	7,963	35,889	
59	SECURITY OFFICE	2840	GUARD	WUSSTIG, MATILDA	E-6	25,397	-	-	7/24/2021	241	25,638	6,914	19	0	372	7	-	-	7,312	32,950	
60	SECURITY OFFICE	2841	GUARD	CRUZ, JOSEPH	E-1	21,091	-	-	3/25/2021	467	21,558	5,814	19	0	313	7	280.13	10.79	6,444	28,002	
61	SECURITY OFFICE	2842	GUARD	MENDIOLA, JONAH	E-1	21,091	-	-	3/21/2021	467	21,558	5,814	19	0	313	7	68.84	9.53	6,232	27,789	
62	SECURITY OFFICE	2843	GUARD	SAN NICOLAS, RICKY	E-5	24,482	-	-	3/17/2021	541	25,022	6,749	19	0	363	7	179.70	9.53	7,327	32,350	
63	SECURITY OFFICE	2844	HOSP SAFETY & SECURITY ADMIN	VACANT-SECURITY, 2844	O-4	55,786	-	-	-	-	55,786	15,045	0	0	809	-	-	-	15,854	71,640	
64	SECURITY OFFICE	2845	GUARD SUPERVISOR	DUENAS, MICHAEL	F-8	29,890	-	-	1/3/2021	711	30,601	8,253	19	0	444	7	-	-	8,723	39,324	
65	SECURITY OFFICE	2846	GUARD SUPERVISOR	IGNACIO, JONATHAN	F-5	26,894	-	-	-	-	26,894	7,253	19	0	390	7	179.70	9.53	7,858	34,753	
66	SECURITY OFFICE	2847	GUARD SUPERVISOR	PINAILA, HERBERT	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	7	280.13	10.79	6,902	30,073	
67	SECURITY OFFICE	4083	GUARD	CRUZ, ELIJAH	E-1	21,091	-	-	-	-	21,091	5,688	19	0	306	7	-	-	6,020	27,111	
68	SECURITY OFFICE	4452	GUARD	DUENAS I, MICHAEL	E-1	21,091	-	-	-	-	21,091	5,688	19	0	306	-	-	-	6,013	27,104	
69	SECURITY OFFICE	4552	GUARD	RAMIREZ, JOSE	E-1	21,091	-	-	-	-	21,091	5,688	19	0	306	7	68.84	9.53	6,099	27,190	
70	SECURITY OFFICE	7102	GUARD	CURTIS, MELISA	E-7	26,374	-	-	-	-	26,374	7,113	19	-	382	7	458	18	7,997	34,372	
71	SECURITY OFFICE	7112	GUARD	REYES, JORDAN	E-6	25,397	-	-	3/3/2021	562	25,959	7,001	19	-	376	7	280	11	7,694	33,653	
72	SECURITY OFFICE	9028	GUARD	SCHMELZINGER, LOUIS	E-2	21,902	-	-	8/9/2021	138	22,041	5,944	19	-	320	7	180	10	6,479	28,520	
73	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 281	D-2	19,760	-	-	-	-	19,760	5,329	0	0	287	-	-	-	5,616	25,376	
74	HOUSEKEEPING	4061	HOUSEKEEPER I	LEON GUERRERO, JOELAYAH	C-2	18,450	-	-	-	-	18,450	4,976	19	0	268	-	179.70	9.53	5,452	23,902	
75	HOUSEKEEPING	4340	HOUSEKEEPER I	TAMARES, ANGELICA	C-2	18,450	-	-	-	-	18,450	4,976	19	0	268	-	-	-	5,263	23,713	
76	HOUSEKEEPING	4458	HOSP ENVIRON SVCS TECH I	LUDWIG, JUNIOR	D-1	19,022	-	-	-	-	19,022	5,133	19	0	276	-	-	-	5,428	24,460	
77	HOUSEKEEPING	4768	HOUSEKEEPER I	IGNACIO, JONATHAN	C-2	18,450	-	-	-	-	18,450	4,976	19	0	268	-	-	-	5,263	23,713	
78	HOUSEKEEPING	6011	HOUSEKEEPER I	CASTRO, DAISA	C-2	18,450	-	-	-	-	18,450	4,976	19	0	268	-	179.70	9.53	5,452	23,902	
79	HOUSEKEEPING	6032	HOUSEKEEPER I	NAPUT, JENELYN	C-2	18,450	-	-	-	-	18,450	4,976	19	0	268	7	-	-	5,270	23,720	
80	HOUSEKEEPING	6110	HOUSEKEEPER I	CASTRO, JANAE	C-2	18,450	-	-	-	-	18,450	4,976	19	0	268	7	280.13	10.79	5,561	24,011	
81	HOUSEKEEPING	6151	HOSP ENVIRON SVCS TECH I	MACAN, ALYSSA	D-1	19,032	-	-	-	-	19,032	5,133	19	0	276	7	179.70	9.53	5,624	24,656	
82	HOUSEKEEPING	6153	HOUSEKEEPER I	RECHM, PRAISE	C-2	18,450	-	-	-	-	18,450	4,976	19	0	268	7	-	-	5,270	23,720	
83	HOUSEKEEPING	6158	HOUSEKEEPER I	MAILLO, ANDREA	C-2	18,450	-	-	-	-	18,450	4,976	19	0	268	7	-	-	5,270	23,720	
84	HOUSEKEEPING	6512	HOSP ENVIRON SVCS TECH I	QUINATA, ROBERT	D-1	19,022	-	-	-	-	19,022	5,133	19	0	276	-	-	-	5,428	24,460	
85	HOUSEKEEPING	6740	HOUSEKEEPER I	LEON GUERRERO, GERAMIE	C-2	18,450	-	-	-	-	18,450	4,976	19	0	268	7	68.84	-	5,339	23,789	
86	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QUINATA, MITCHELL	D-7	23,795	-	-	12/7/2020	724	24,519	6,613	19	-	356	7	180	10	7,184	31,704	
87	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES, GEORGE	D-4	21,278	-	-	3/29/2021	67	21,346	5,757	19	-	310	7	-	-	6,093	27,439	
88	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE, MARIETTA	D-8	24,565	-	-	5/12/2021	325	24,890	6,713	19	-	361	7	180	10	7,289	32,179	
89	HOUSEKEEPING	7007	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING, 700	I-1	28,600	-	-	-	-	28,600	7,713	-	-	415	-	-	-	8,128	36,728	
90	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO, JOSEPH	E-11	29,869	-	-	5/5/2021	395	30,264	8,162	19	-	439	7	334	13	8,974	39,238	
91	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SVCS-DN	ACFALLE, PATSY	M-1	40,768	-	-	-	-	40,768	10,995	-	-	591	7	180	10	11,782	52,550	
92	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO, VERA	D-4	21,278	-	-	9/27/2021	67	21,346	5,757	19	-	310	7	180	-	6,273	27,619	
93	SNU - HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH II	LEFEVER, LUCILLE	E-7	26,374	-	-	-	-	26,374	7,113	19	-	382	7	280	11	7,812	34,187	
94	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU, ANNIE M.L.	D-15	30,555	-	-	-	-	30,555	8,241	19	-	443	7	280	11	9,001	39,556	
95	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ, LOLA	I-12	41,787	-	-	12/5/2020	1,071	42,858	11,559	19	-	621	7	280	11	12,497	55,355	
96	SNU - HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ, LYNN	D-11	26,967	-	-	6/16/2021	285	27,252	7,350	19	-	395	7	458	18	8,247	35,500	
97	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ, CHRISTINE	D-11	26,957	-	-	-	-	26,957	7,270	19	-	391	7	94	11	7,792	34,748	
98	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, JOANDE	D-1	19,032	-	-	3/15/2021	421	19,453	5,246	19	-	282	7	180	10	5,743	25,196	
99	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAN, CHELSIE	D-2	19,760	-	-	2/11/2021	499	20,259	5,464	19	-	294	7	-	-	5,784	26,044	
100	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO, ROMAN	D-12	27,830	-	-	-	-	27,830	7,506	19	-	404	7	458	18	8,412	36,243	
101	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIRTH, JOYCE	D-8	24,565	-	-	-	-	24,565	6,625	19	-	356	7	180	10	7,196	31,761	
102	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ, CLARRISSA MARIE	D-4	21,278	-	-	9/11/2021	67	21,346	5,757	19	-	310	7	280	11	6,384	27,730	
103	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING, 712	I-6	34,445	-	-	-	-	34,445	9,290	-	-	499	-	-	-	9,789	44,234	
104	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QUINTANILLA, RHONDA MAE	D-4	21,278	-	-	1/2/2021	583	21,861	5,896	19	-	317	7	94	11	6,344	28,205	
105	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ, FRANCES JEAN	D-4	21,278	-	-	12/12/2020	648	21,926	5,913	19	-	318	7	180	10	6,446	28,372	
106	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CUENCO, HANNAH	D-10	26,146	-	-	-	-	26,146	7,051	19	-	379	7	69	10	7,535	33,680	
107	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS, JOSEFA JANELLE	D-4	21,278	-	-	7/25/2021	202	21,480	5,793	19	-	311	7	180	10	6,319	27,800	
108	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEL, GEORGE	D-4	21,278	-	-	5/22/2021	336	21,615	5,829	19	-	313	7	151	18	6,338	27,952	
109	SNU - HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLLO, O'BRIEN	D-15	30,555	-	-	-	-	30,555	8,241	19	-	443	7	69	10	8,789	39,344	
110	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ, JILL MARIE	D-11	26,957	-	-	-	-	26,957	7,270	19	-	391	7	280	11	7,978	34,935	
111	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO, JOEY	D-11	26,957	-	-	-	-	26,957	7,270	19	-	391	7	280	11	7,978	34,935	
112	HOUSEKEEPING	7140	HOSP ENVIRON SVCS TECH I	ROSARIO, JUDE	D-7	23,795	-	-	7/27/2021	189	23,984	6,468	19	-	348	7	180	10	7,031	31,015	
113	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO, PATRICK	D-7	23,795	-	-	7/30/2021	189	23,984	6,468	19	-	348	7	180	10	7,031	31,015	
114	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ, TEDDY	E-11	29,869	-	-	11/4/2020	842	30,711	8,283	19	-	445	7	-	-	8,754	39,465	
115	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS, MICHAEL	D-12	27,830	-	-	-	-	27,830	7,506	19	-	404	7	180	10	8,125	35,956	
116	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULL, MERCY	E-10	28,954	-	-	-	-	28,954	7,809	19	-	420	7	69	-	8,324	37,278	
117	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE, ELVIE	D-11	26,957	-	-	-	-	26,957	7,270	19	-	391	7	69	10	7,766	34,722	
118	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON, JOHN	D-7	23,795	-	-	5/19/2021	315	24,110	6,502	19	-	350	7	110	13	7,002	31,111	
119	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ, EVELYN	D-2	19,760	-	-	2/11/2021	499	20,259	5,464	19	-	294	7	180	10	5,973	26,233	
120	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGULUAN, STEVEN JOHN	O-4	21,278	-	-	5/15/2021	313	21,615	5,829	19	-	314	7	280	-	6,448	28,063	
121	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, MARVIN LEE	D-2	19,760	-	-	2/11/2021	499	20,259	5,464	19	-	294	7	69	10	5,863	26,122	
122	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SAN, TAICHINA	D-2	19,760	-	-	9/5/2021	62	19,822	5,346	19	-	287	7	458	18	6,135	25,958	

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department											Input by Department										
No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 26.87%)	(L) Retire (DD) (\$18,01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
									Data	Amnt.							Medical (Premium)	Dental (Premium)			
188	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA,BERNICE	E-7	26,374	-	-	10/11/2020	837	27,211	7,339	19	0	395	7	179.70	9.53	7,949	35,161	
189	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN,TINA ROSE	E-11	29,869	-	-	9/2/2021	79	29,948	8,077	0	0	434	7	179.70	9.53	8,707	38,655	
190	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAM,THEA JAEOMI	E-5	24,482	-	-	-	-	24,482	6,603	19	0	355	7	151.35	17.99	7,154	31,635	
191	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS,ALEXANDER SN	E-8	27,206	-	-	-	-	27,206	7,338	19	0	394	7	179.70	9.53	7,947	35,154	
192	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELINAM,TANYA	E-1	21,091	-	-	3/16/2021	467	21,558	5,814	18	0	313	7	93.65	10.79	6,258	27,815	
193	COMMUNICATIONS	2610	TELEPHONE OPERATOR	LEONARD,STEPHANI	E-1	21,091	-	-	2/24/2021	533	21,625	5,832	19	0	314	7	179.70	9.53	6,361	27,986	
194	INFORMATION TECHNOLOGY	2739	HOSP CLINICAL/SYS SUPRT SPEC	BARTOLOME,ARNEL	K-4	37,918	-	-	3/30/2021	838	38,756	10,453	19	0	562	7	179.70	9.53	11,230	49,986	
195	INFORMATION TECHNOLOGY	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION,6509	N-10	61,797	-	-	-	-	61,797	16,667	0	0	896	-	-	-	17,563	79,360	
196	INFORMATION TECHNOLOGY	8080	COMPUTER TECHNICIAN I	NACIANCENO,IAN CRIS	M-2	27,518	-	-	-	-	27,518	7,422	19	-	399	7	69	10	7,926	35,444	
197	INFORMATION TECHNOLOGY	8081	HOSPITAL IT SUPPORT TECHNICIA	MUNA,ROSITA	J-12	45,406	-	-	3/30/2021	841	46,247	12,473	19	-	671	7	458	18	13,646	59,893	
198	INFORMATION TECHNOLOGY	8082	HOSP INFORMATION TECHNOLOG	QUICHOCHO,VINCENT	Q-13	91,187	-	-	-	-	91,187	24,593	-	-	1,322	7	334	13	26,269	117,456	
199	INFORMATION TECHNOLOGY	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA,WAYNE	O-9	66,394	-	-	6/30/2021	702	67,096	18,096	-	-	973	7	334	13	19,423	86,519	
200	INFORMATION TECHNOLOGY	8085	HOSPITAL IT SUPPORT SUPERVISO	PANGELINAM,BERTHALOU	M-9	54,246	-	-	-	-	54,246	14,630	-	-	787	7	180	10	15,613	69,860	
201	INFORMATION TECHNOLOGY	8086	HOSPITAL IT SUPPORT TECHNICIA	BUSTAMANTE,GINO	J-11	44,013	-	-	-	-	44,013	11,870	-	-	638	7	69	10	12,509	56,506	
202	INFORMATION TECHNOLOGY	8087	HOSPITAL IT SUPPORT TECHNICIA	QUINTANILLA,JAMES	M-9	35,277	-	-	-	-	35,277	9,514	19	-	512	7	-	-	10,052	45,329	
203	INFORMATION TECHNOLOGY	8089	COMPUTER SYSTEMS ANALYST II	ACDA,EVANGELINE	M-10	55,952	-	-	-	-	55,952	15,090	19	-	811	-	458	18	16,396	72,348	
204	INFORMATION TECHNOLOGY	8092	HOSPITAL IT SUPPORT TECHNICIA	CUNAHAN,MAURO	J-5	36,087	-	-	3/30/2021	797	36,884	9,942	-	-	535	7	180	10	10,673	47,557	
205	INFORMATION TECHNOLOGY	8096	HOSP CLINICAL/SYS SPRT SPECIA	CONCEPCION,MARIE	J-17	53,082	-	-	-	-	53,082	14,316	19	-	770	7	180	10	15,301	68,383	
206	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	VACANT-GUEST RELATIONS,2	M-1	45,011	-	-	-	-	45,011	12,140	0	0	653	-	-	-	12,793	57,804	
207	GUEST RELATIONS	2015	PROGRAM COORDINATOR II	BENAVENTE,JULIE	M-1	40,768	-	-	5/6/2021	644	41,412	11,169	0	0	600	-	179.70	9.53	11,977	53,389	
208	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	O-7	62,379	-	-	-	-	62,379	16,824	19	0	904	7	110.25	13.20	17,878	80,257	
209	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KPP III)	DECIPULO,NIKITA JENNYLYN	L-2	38,501	-	-	4/5/2021	730	39,230	10,580	19	0	569	7	-	-	11,175	50,405	
210	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ,CAMERON JACQ	L-2	38,501	-	-	8/6/2021	243	38,744	10,449	19	0	562	7	179.70	9.53	11,226	49,970	
211	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT I	MEDINA, JR, EMILIO	M-1	26,520	-	-	-	-	26,520	7,152	19	0	385	-	458.32	17.99	6,032	34,552	
212	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO,TRINI	M-8	58,053	-	-	12/3/2020	1,488	59,540	16,058	0	0	863	7	-	-	16,920	76,468	
213	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ,CRAIG	I-2	29,682	-	-	8/6/2021	187	29,869	8,056	19	0	433	7	68.84	9.53	8,594	38,462	
214	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS,ISABEL ANN	L-2	38,501	-	-	8/19/2021	243	38,744	10,449	0	0	562	7	93.65	10.79	11,123	49,867	
215	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON,TONY	R-3	70,699	-	-	3/23/2021	1,563	72,262	19,489	0	0	1,048	7	179.70	9.53	20,733	92,995	
216	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IV	FLUSCO,FRANCIS	O-10	68,494	-	-	9/22/2021	181	68,675	18,522	0	0	996	7	68.84	9.53	19,604	88,279	
217	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA,GRETA	J-3	33,467	-	-	2/27/2021	845	34,313	9,254	19	0	498	7	179.70	9.53	9,967	44,280	
218	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN,TARYN	O-3	53,747	-	-	5/27/2021	848	54,596	14,724	-	-	792	7	458	18	15,999	70,595	
219	PLANNING	2008	HOSPITAL PLANNING SPECIALIST	VACANT-PLANNING,2008	M-	40,768	-	-	-	-	40,768	10,995	0	0	591	-	-	-	11,586	52,354	
220	PLANNING	2101	HOSPITAL CHIEF PLANNER	VENTURA,JEFFREY	R-1	65,624	-	-	-	-	65,624	17,699	0	0	952	7	458.32	17.99	19,134	84,758	
221	PLANNING	2103	HOSPITAL PLANNING SUPERVISO	ALICTO,DEBORAH	O-8	64,355	-	-	-	-	64,355	17,357	0	0	933	7	-	-	18,297	82,652	
222	PLANNING	2104	PROGRAM COORDINATOR III	VACANT-PLANNING,2104	N-8	58,053	-	-	-	-	58,053	15,657	0	0	842	-	-	-	16,499	74,552	
223	PLANNING	6820	HOSPITAL PLANNING SUPERVISO	POBLETE,MICHAEL	O-7	62,379	-	-	-	-	62,379	16,824	19	-	904	7	180	10	17,943	80,323	
224	PLANNING	6837	HOSPITAL PLANNING SUPERVISO	VACANT-PLANNING,6837	O-8	64,355	-	-	-	-	64,355	17,357	-	-	933	-	-	-	18,290	82,645	
Grand Total:						7,191,758					\$ 7,191,758	\$ 2,244,309	\$ 1,953,777	\$ 2,071	\$ -	\$ 105,060	\$ 1,298	\$ 36,386	\$ 1,836	\$ 2,101,227	\$ 9,345,536

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(Special Pay)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM/DIVISION: OPERATIONS
FUND: LOCAL

Input by Department											
Special Pay Categories											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
Grand Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Division: OPERATIONS
 Program: OPERATIONS

Purpose / Justification for Travel				
No. of Travelers: ___ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: ___ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: ___ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.
 2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Operations

EQUIPMENT/CAPITAL LISTING:				
Department	Description	Quantity	Percentage of Use	Comments
8380 - Central Supply & Receiving Dept				
	CART, LOADING EAGLE AMSCO	1	100%	
	WORK TABLE, STAINLESS STEEL	4	100%	
	CART, EMERGENCY	12	100%	
	SIGMOIDOSCOPE, FIBEROPTIC	2	100%	
	PC COMPUTER	1	100%	
	CART, EMERGENCY	14	100%	
	SMART CART SYSTEM RED	1	100%	
	CART, EMERGENCY ADULT CRASH CR	2	100%	
	STAINLESS COUNTER TOP SINK	1	100%	
	L-SHAPE S/S COUNTER TOP DUAL	1	100%	
	CAVIWAVE ULTRASONIC CLEANING	1	100%	
	STERILIZER - STEAM 60" EVOLUTION	2	100%	
8400 - Materials Management Department				
	TYPEWRITER	1	25%	
	CABINETS, ACID STORAGE 50 GAL	9	100%	
	SAFE, HASE FIREPROOF	1	100%	
	PICKUP, FORD RANGER TRUCK	1	100%	
	VAN, CHEVY CARGO	1	100%	
	CABINET, FLAMABLE (YELLOW)	2	100%	
	REFRIGERATOR 15CF	1	100%	
	FORKLIFT, ELECTRIC	1	100%	
8421 - Safety Department				
	SHELF MAMMO CAB	1	100%	
	PRINTER, HP LASERJET	1	100%	
8422 - Security Department				
	ACS-CCTV PHASE II	1	100%	
8440 - Housekeeping Department				
	CART LAUNDRY 24X46X49	30	100%	
	CARRIER, LINEN	3	100%	
	FREEZER, CHEST	1	100%	
	CART, BULK MATERIAL CARRY ALL	2	100%	
	COMPUTER, PC	1	100%	
	ISCRUB 22SP STAND ON AUTO-SCRUBB	1	100%	
8460 - Facilities Maintenance				
	SWITCHBOARD, AV-LINE	4	100%	
	DESK, WITH RETURN	2	100%	
	DESK, DOUBLE PEDESTAL EXEC	2	100%	
	BED, CENTRA W/ACCESSORIES	1	100%	
	HEATER, HOT WATER PVI	1	100%	
	LINE ISOLATION MONITOR	5	100%	
	HEATER, HOT WATER PVI	1	100%	
	DRILL PRESS	1	100%	
	WELDER, ARC	1	100%	
	TANK SYSTEM, 60 GAL DAY	3	100%	
	CHAIR, ARM 3-SEATER	11	100%	
	CHART RECORDER	1	100%	
	PICKUP, FORD RANGER TRUCK	1	100%	
	PICKUP, FLATBED TRUCK	1	100%	

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Department	Description	Quantity	Percentage of Use	Comments
	SIGNMAKER & PLOTTER	1	100%	
	WRENCH,1" DRIVE DIAL TORQUE	1	100%	
	TILT TRUCK W/LID RED	2	100%	
	CABINET, FLAMABLE (YELLOW)	2	100%	
	CART, EMERGENCY	2	100%	
	WATER SOFTENER	1	100%	
	FORKLIFT, 5000 LBS CAP 2.5 TON	1	100%	
	FUEL TANK, DIESEL 5000 GAL.	1	100%	
	MEDICAL AIR COMPRESSOR SYSTEM	1	100%	
	PICKUP, 4X4 CREW CAB	1	100%	
	AIR PURIFICATION SYS PORTABLE	5	100%	
	SHREDDER SUB-ASSEMBLY SYSTEM	1	100%	
	36,000 BTU SPLIT AIR CONDITION	2	100%	
	INTELLIVUE MP50	2	100%	
	PATIENT TRANSPORT VEHICLE	1	100%	
	ELECTRICAL SAFETY ANALYZER	1	100%	
	MED TELE PATIENT MONITORING SYS	1	100%	
	PICU PATIENT MONITORING SYSTEM	1	100%	
	AUTOMATED ELEC'L SAFETY ANALYZER	1	100%	
	PUBLIC ADDRESS (PA) SYSTEM	1	100%	
	MEDICAL WASTE SHREDDER	1	100%	
	VITAL SIGNS SIMULATOR SET	1	100%	
	ELECTROSURGERY ANALYZER	1	100%	
8461 - FM/Biomedical Equipment				
	WARMER, INFANT	1	100%	
	WARMER, BLANKET WARMING CBNET	1	100%	
	ANALYZER, ELECTRO SURGERY	1	100%	
	MICROSCOPE, AO3 UBI LENS	1	100%	
	HAND HELD DIGITAL	1	100%	
	JTK 36C BLACK	1	100%	
	RTD TEST BOX	1	100%	
	INCUBATOR,CARE PLUS	1	100%	
	AED DEFIBRILLATOR/MONITOR	20	100%	
	DEFIBRILLATOR/MONITOR/AED	6	100%	
	VENTILATOR	1	100%	
	INFANT TRANSPORT	1	100%	
	CHOLEDOCO-NEPHROSCOPE, VIDEO	1	100%	
	LAMP, WARMER (OLYMPIC)	2	100%	
	CENTRIFUGE, SEROFUGE	1	100%	
	MONITOR, VITAL SIGNS	2	100%	
	SIMULATOR, PATIENT(ECG)PS-2010	1	100%	
	INCUBATOR SYSTEM; GIRAFFE	1	100%	
	MONITOR, ADULT PATIENT	1	100%	
	GASTROSCOPE, VIDEO W/ACCESSORY	2	100%	
	VIDEO PROCESSOR, PENTAX	1	100%	
	GAS MONITOR, PHOTOACOUSTIC	1	100%	
	PERFUSION SYSTEM(HEART/LUNG)	1	100%	
	MP70 INTELLIVUE MONITORING SYS	2	100%	
	CPU FOR TELEMETRY 1-8	4 sets	100%	
	BARIATRIC BED,STRYKER 1000LBS	2	100%	
	AUTOMATED BIOMEDICAL MEDTESTER	1	100%	
8470 - Communication Center Department				
	MOTOROLA PAGING TERMINAL	1	100%	
	RADIO COMM EQU MOTOR	1	100%	

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Department	Description	Quantity	Percentage of Use	Comments
	RESPONDER 111 NURSE CALL SYS	1	100%	
	MOTOROLA PORTABLE,MTS2000 I	17	100%	
	SMARTNET, MOTOROLA	1	100%	
	TELEPHONE SYS; CONVERGED	1	100%	
	APX CONSOLETTTE 7/800	2	100%	
8480 - Information Services Unit Department				
	MULTIMEDIA SWITCH,BAYNETWORKS	1	100%	
	COMPUTER PC, COMPUSA	3	100%	
	PACS-PATIENT ARCHIVING & COMM	1	100%	
	COMPUTER LAPTOP	2	100%	
	CISCO ROUTER	1	100%	
	CISCO SYSTEM CATALYST 2948-L3	1	100%	
	SERVER, IBM X-SERIES	4	100%	
	COMPUTER MONITOR, FLATSCREEN	1	100%	
	MODEM, NETWORK INTERFACE	1	100%	
	CONTROLLER DEVICE (E-TWINSTAR)	1	100%	
	LAPTOP,IBM THINKPAD	2	100%	
	WINPAK ACCESS SYS UPGRAGE	1	100%	
	ECG, TRACEMASTERVUE MGMT SYS	1	100%	
	DICOM IMAGING DISTRIBUTION	1	100%	
	RADIOLOGY INFORMATION SYSTEMS	1	100%	
	VIDEO SURVEILLANCE EQUIP	1	100%	
	SERVER, INTERNAL WEB (OBTV)	1	100%	
	VIDEOCONFERENCING DEVICE	1	100%	
	INTEGRATED SERVICES ROUTER3825	1	100%	
	IBM TOTAL STORAGE DS6800	1	100%	
	IBM EXPANSION ENCLOSURE	1	100%	
	CERNER - LAB LIS SYSTEM	1	100%	
	36,000 BTU SPLIT AIR CONDITION	1	100%	
	READYNAS 3200 NAS SERVER 12 TB	1	100%	
	CONTROLLER WIRELESS NETWORK	1	100%	
	EMAR - ELECTRONIC MEDICATION	1	100%	
	EQUIPT#1, CISCO (PBTDPN)	2	100%	
	SCANNER HIGH SPEED DOCUMENT	2	100%	
	WORKSTATION VIEW BOX DIAGNOSTI	2	100%	
	SYSTEM CORE MINI-PACS	1	100%	
	ACS-CCTV @ ICU/CCU	1	100%	
	MOBILE,COMPUTING LAPTOP CART	2	100%	
	UPS,EXPANDABLE 10KVA SMART ONL	2	100%	
	SERVER,IBM POWER 7 8205-EHR	1	100%	
	ACS-CCTV @ NEW ER DEPT	1	100%	
	ROUTER CISCO 3925E INTEGRATED	1	100%	
	UPS 30KVA 27KW 3PHASE 4W 60HZ	1	100%	
	CCTV EQUIPT @ ER EXPANSION	1	100%	
	APC SMART - UPS VT 15KVA 208V	1	100%	
	TABLET, CLINICAL	3	100%	
	FINGERPRINT TIME CLOCK	10	100%	
	UPS 30K VA	1	100%	
	ADD'L CCTV - DIETARY	1	100%	
	IBM POWER 9009-42A POWER 9 SERVE	1	100%	
	ADD'L CCTV FOR SECURITY BOOTHS	1	100%	
	SOFTWARE UPGRADE	1	100%	
	SERVER	3	100%	
8650 - Human Resources				

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Department	Description	Quantity	Percentage of Use	Comments
	DESK, DOUBLE PEDESTAL EXCE	1	100%	
	GATEWAY E-4100	1	100%	
	ID BADGING SYSTEM	1	100%	
	SCANNER HIGH SPEED DOCUMENT	1	100%	
9791 - Planning Unit Department				
	MAP CASES	1	100%	
	CAMERA, DIGITAL CANON	1	25%	
	PORTABLE DECON SHELTER	1	50%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	Comments	
N/A				

**Decision Package
FY 2022**

Department/Agency: Guam Memorial Hospital Authority

Division: Fiscal Services

Program Title: Fiscal Services

Activity Description:

The Fiscal Services Division consists of four departments (General Accounting, Medical Records, Patient Affairs, Patient Registration). The departments perform the following activities:

A) The General Accounting department is responsible for managing the fiscal affairs of the Hospital to include all financial, contractual, reporting and treasury matters. The department also performs the following activities:

- 1) Provide timely, accurate financial statements to the Board of Trustees, leadership, and managers.
- 2) Manage appropriations to ensure expenditures are within budget.
- 3) Ensure the Hospital sustains compliance with all requirements, federal and local in nature, such as the Annual Medicare Cost Report, the Annual Financial and Single Audit, etc.
- 4) Prepare the annual budget for submission to the Board of Trustees and Legislature.
- 5) Prepare/process daily cash position reports, departmental requisitions, GG1s, petty cash requests, bi-weekly payroll, and vendor payments.

B) The Medical Records department is responsible for maintaining patient health records in accordance with professional practice standards, CMS (Centers for Medicare and Medicaid Services) medical record guidelines, Hospital Medical Staff Bylaws, rules and regulations, Hospital administrative policies and procedures, and departmental policies and procedures. The department also performs the following activities:

- 1) Process birth and death certificates for registration purposes with the Territorial Vital Statistics Office.
- 2) Perform data analysis and provide statistical reports to Hospital Administration, Chief Financial Officer, department directors, Medical Staff members and others approved by Hospital Administration for use in decision making, strategic planning, and performance improvement.
- 3) Maintain and operate the coding and abstracting functions for the department.
- 4) Provide computer images and copies of medical reports for billing and reimbursement purposes as requested from Patient Affairs Department.
- 5) Protect individual patients rights to privacy and confidentiality as mandated by Health Insurance Portability and Accountability Act of 1996 (HIPAA), Privacy Act of 1976, and other federal and territorial laws. The department ensures the safety and security of protected health information and aggregate data and makes available protected health information in a timely manner upon submission of proper authorizations and legitimate "need-to-know" purposes.
- 6) Control the use of forms in the permanent patient health record.
- 7) Continue efforts to develop a fully-automated, computerized Medical Records Department.
- 8) Provide medical transcription services for Medical Staff members.
- 9) Participate in the Hospital Performance Improvement Program.
- 10) Provide health information management services to all areas of the hospital.
- 11) Receive monthly abortion and partial birth abortion reports from MD's; evaluate the data gathered therefrom and annually publish a statistical report based on such data.

C) The Patient Affairs department is responsible for billing hospital claims, following-up and collecting from miscellaneous insurance companies, Medicare, Medicaid, Medically Indigent Program, Government of Guam agencies, Worker's Compensation, automobile insurance, other state government's providers, and self-pay accounts.

D) The Patient Registration department is responsible for the timely registration, transfers and discharge of Inpatients, inclusive of Emergency Department and Professional Support Services encounters. Obtains accurate and complete demographic data in order to provide GMHA with information.

Major Objective(s):

1) Improve cash flow by addressing the following seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through Annual Adjustment and Permanent Rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.

The Fiscal Services Division also has the following Sub-Objectives:

- 1) Explore revenue and service enhancements/modifications (e.g., Wound Care, Out-patient Services, etc.) with the Executive Leadership team.
- 2) Explore and propose alternate funding mechanisms and products (especially for self-pays and comparable insurance programs).
- 3) Tighten, improve, and enhance management controls, accountability, monitoring, and reporting throughout Fiscal Services.
- 4) Continue reviewing all GMHA revenue producing departments and evaluate and implement ways to maximize revenues and minimize losses. This shall include respective departments conducting cost benefit analyses of low volume services to determine viability of such services relative to the best interests of GMHA and the community.
- 5) Ensure proper reimbursements for services and items rendered by the hospital.
- 6) Monitor and follow-up on outstanding hospital claims and pursue collection of those balances from patients/guarantors and third-party payers.

Short-term Goals:

- 1) Recruit new employees to replace resigned/retired employees. GMHA's Fiscal Services Division recruitment efforts shall be aligned GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key human resource shortfalls in various Fiscal Services Departments.
- 2) Provide training for new and existing employees on the use of the Accounting Modules.
- 3) Ensure that all appropriate charges are documented in a timely and professional manner and work with the Management Information Systems department to improve accounting systems (i.e., Revenue Cycle Management, general financials, e-biling, etc.).
- 4) Review and assess processes, define accountability, responsibility, and establish mechanisms for maximizing billing of and collections of services. Examples are reviewing and improving business practices to enhance collections and cash flow (garnishments, coding, billing to clients for denials, billing to insurance providers, billing to other GovGuam agencies such as DOC, GFD, GPD for GMHA services) and reviewing and implementing OPA Audit Findings and Recommendations timely.
- 5) Process all claims and collect insurance billings within 30 days and self-pay accounts within 60 days; reduce unfiled insurance claims; investigate credit balances in accounts receivable; post remittance (cash, contractual and financial class reclassification) within 2 days of receipt; and reconcile the suspense accounts on a daily basis with resolution of all items.
- 6) Maintain and report quality and performance improvement data.

Workload Output			
Workload Indicator:	FY 2020 Level of Accomplishment	FY 2021 Anticipated Level	FY 2022 Projected Level
% of Medical Records Reviewed with Required Discharge Summaries	98%	>90%	>90%
% of Medical Records Reviewed with Required Operative Reports	95%	>90%	>90%
% of Medical Records Provided	100%	100%	100%
% of Self-Pay Patients Consulted for MIP/MAP Application	97%	100%	100%
% of Registration without Error	99%	99%	99%
Time Sudy - ER & UC Registration Wait Time < 10 minutes	95%	100%	100%

Government of Guam
Fiscal Year 2022
Budget Digest

[BBMR BD-1]

Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Fiscal Services

AS400 Account Code	Appropriation Classification	GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances (A + D + G)	FY 2021 Authorized Level (B + E + H)	FY 2022 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	3,887,537	4,465,555	4,373,157	-	-	-	-	-	-	3,887,537	4,465,555	4,373,157
112	OVERTIME	63,705	216,116	-	-	-	-	-	-	-	63,705	216,116	-
113	BENEFITS	1,289,885	1,497,491	1,622,589	-	-	-	-	-	-	1,289,885	1,497,491	1,622,589
	TOTAL PERSONNEL SERVICES	5,241,127	6,179,162	5,995,746	-	-	-	-	-	-	5,241,127	6,179,162	5,995,746
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	9,245	20,000	-	-	-	-	-	-	-	9,245	20,000	-
230	CONTRACTUAL SERVICES:	707,399	1,724,513	1,030,750	-	-	-	-	-	-	707,399	1,724,513	1,030,750
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	99,819	143,800	108,000	-	-	-	-	-	-	99,819	143,800	108,000
250	MINOR EQUIPMENT:	15,257	32,750	9,000	-	-	-	-	-	-	15,257	32,750	9,000
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	23,919	110,278	4,500	-	-	-	-	-	-	23,919	110,278	4,500
	TOTAL OPERATIONS	855,639	2,031,341	1,152,250	-	-	-	-	-	-	855,639	2,031,341	1,152,250
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-
450	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	6,096,766	8,210,503	7,147,996	-	-	-	-	-	-	6,096,766	8,210,503	7,147,996
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	3	3	3	-	-	-	-	-	-	3	3	3
	CLASSIFIED	118	118	118	-	-	-	-	-	-	118	118	118
	TOTAL FTEs	121	121	121	-	-	-	-	-	-	121	121	121

* Amounts are subject to change

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Division: FISCAL SERVICES
 Program: FISCAL SERVICES

Purpose / Justification for Travel				
No. of Travelers: ____ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: ____ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: ____ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
 Department/Agency: Guam Memorial Hospital Authority
 Division: Fiscal Services

Schedule B - Contractual

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Consulting & Management Fees		\$ 10,000.00	\$ 10,000.00	\$ 27,500.00	\$ (17,500.00)
Audit Fees		\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -
Rental/Lease Equipment		\$ 72,000.00	\$ 72,000.00	\$ 92,000.00	\$ (20,000.00)
Courier Service		\$ 500.00	\$ 500.00	\$ 2,500.00	\$ (2,000.00)
Software		\$ -	\$ -	\$ 37,000.00	\$ (37,000.00)
Medicare Cost Report		\$ 15,000.00	\$ 15,000.00	\$ 40,000.00	\$ (25,000.00)
Armored Car Service		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -
ePay Service		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
Intellitype Medical Transcription Service		\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ -
Scanning & Archiving of Medical Records		\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
Repairs		\$ 250.00	\$ 250.00	\$ 4,500.00	\$ (4,250.00)
Insurance		\$ 542,000.00	\$ 542,000.00	\$ 542,000.00	\$ -
Other		\$ -	\$ -	\$ 2,500.00	\$ (2,500.00)
Total Contractual			\$ 1,030,750.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Office Supplies & Materials		\$ 69,750.00	\$ 69,750.00	\$ 64,000.00	\$ 5,750.00
Postage		\$ 27,000.00	\$ 27,000.00	\$ 47,000.00	\$ (20,000.00)
Patient ID Bands/Patient Labels/Patient Sign-in Sheets		\$ 11,250.00	\$ 11,250.00	\$ 11,250.00	\$ -
Total Supplies & Materials			\$ 108,000.00		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Computers and monitors		\$ -	\$ 9,000.00	\$ 6,000.00	\$ 3,000.00
		\$ -	\$ -	\$ -	\$ -
Total Equipment			\$ 9,000.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		\$ 2,500.00	\$ 2,500.00	\$ 8,300.00	\$ (5,800.00)
Training		\$ -	\$ -	\$ -	\$ -
Advertisement, Recruitment		\$ 2,000.00	\$ 2,000.00	\$ 4,200.00	\$ (2,200.00)
		\$ -	\$ -	\$ -	\$ -
Total Miscellaneous			\$ 4,500.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -		

**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: FISCAL
FUND: LOCAL

No.	Department	Input by Department										Input by Department									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
		Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Amount	(I+J+G+I)	Retirement (U * 28.50% 2/)	Retire (DOB) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R)	TOTAL
1	Accounting	2402	HOSPITAL UR SPECIALIST	SANTOS, WALTERO	N-10	\$ 61,797	-	15,449	4/16/2022	\$ 800	\$ 78,236	\$ 17,612	\$ 494	\$ 1,134	\$ 187	\$ 2,867	\$ -	\$ 22,294	\$ 100,520		
2	Accounting	2415	HOSP QI SPECIALIST	PATACSB, FRAMENCIO	N-11	63,752	-	15,938	11/16/2021	1,854	81,544	18,169	494	1,182	187	1,790	-	21,823	103,367		
3	Accounting	6726	ACCOUNTANT III	CRUZ, LOURDES	N-10	61,796	-	-	-	-	61,796	17,073	494	896	187	-	-	18,650	80,446		
4	Accounting	8023	PAYROLL SUPERVISOR	PALOMO, MARY ANN	N-10	61,796	-	7,488	-	-	69,284	17,073	494	1,005	187	4,672	248	23,678	92,962		
5	Accounting	8041	PAYROLL CLERK III	VACANT-GEN ACCT, 8041	I-15	45,885	-	-	-	-	45,885	-	-	-	-	-	-	0	45,885		
6	Accounting	8501	ACCOUNTANT I	CATBOG, JOBY	L-01	37,107	-	-	-	-	37,107	10,576	-	538	187	4,672	248	16,221	53,328		
7	Accounting	8502	ACCOUNTANT I	ALAVE, BEN	L-06	44,682	-	-	-	-	44,682	12,271	494	648	187	11,916	468	25,984	70,666		
8	Accounting	8801	CHIEF FINANCIAL OFFICER	HECHANOVA, YUKARI	-	144,997	-	-	-	-	144,997	41,324	494	2,102	187	1,790	248	46,145	191,342		
9	Accounting	8803	AUDITOR II	VACANT-GEN ACCTG, 8803	M-10	40,768	-	-	-	-	40,768	-	-	-	-	-	-	0	40,768		
10	Accounting	8804	ACCOUNTANT III	VACANT-GEN ACCTG, 8804	N-14	70,013	-	-	-	-	70,013	-	-	-	-	-	-	0	70,013		
11	Accounting	8805	ACCOUNTANT I	EAY, AMY	L-02	38,501	-	-	11/4/2021	1,337	39,838	10,973	494	578	187	4,672	248	17,151	56,990		
12	Accounting	8806	ACCOUNTANT III	CELESTE, ELENA	N-09	59,904	-	-	1/13/2022	1,426	61,330	17,073	494	889	187	1,790	-	20,433	81,763		
13	Accounting	8810	ADMINISTRATIVE OFFICER	CHAN, WAI-MAN	L-08	47,846	-	-	-	-	47,846	13,219	494	694	187	6,676	343	23,613	71,459		
14	Accounting	8812	PAYROLL CLERK II	DUENAS, ANGELA	H-03	28,568	-	-	6/10/2022	361	28,929	7,843	494	419	187	11,916	468	21,317	50,256		
15	Accounting	8818	CHIEF AUDITOR	VACANT-GEN ACCTG, 8818	P-10	76,170	-	-	-	-	76,170	-	-	-	-	-	-	0	76,170		
16	Accounting	8819	MANAGEMENT ANALYST IV	PANGELINAN, CARLOS	O-09	66,292	-	-	9/29/2022	176	66,568	18,341	494	965	187	4,672	248	24,307	91,475		
17	Accounting	8822	ASST CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING, 8822	R-07	82,035	-	-	-	-	82,035	-	-	-	-	-	-	0	82,035		
18	Accounting	8823	GENERAL ACCOUNTING SUPVR	DALISAY, EDLYN	P-10	76,170	-	-	7/13/2022	604	76,774	21,708	494	1,113	187	1,790	248	25,540	102,314		
19	Accounting	8833	PAYROLL CLERK II	MANTANDONA, CARIDAD	H-12	38,750	-	-	11/21/2021	1,128	39,878	11,044	494	578	187	11,916	468	24,687	64,565		
20	Accounting	8842	PAYROLL CLERK II	SANTOS, DENADA	H-05	30,784	-	-	10/5/2021	1,224	31,908	8,773	-	494	187	11,916	468	21,807	53,715		
21	Accounting	8846	ACCOUNTANT II	LIZAMA, RICHARD LANCE	M-09	54,238	-	-	-	-	54,238	14,980	494	786	187	-	-	16,448	70,686		
22	Accounting	8850	ACCOUNTANT II	SANTOS, JANELLE	M-09	54,238	-	13,340	8/6/2022	287	67,665	14,980	494	901	187	4,672	248	21,562	89,227		
23	Patient Affairs	2741	DATA CONTROL CLERK I	DUENAS, COLLEEN	E-08	27,206	-	1,217	-	-	28,423	7,517	494	412	187	11,916	468	20,994	49,417		
24	Patient Affairs	6134	DATA CONTROL CLERK I	PURGAY, MARCEL	E-03	22,724	-	1,011	2/18/2022	574	24,309	6,242	494	352	187	7,289	281	14,840	39,148		
25	Patient Affairs	8001	BUSINESS OFFICE MANAGER	DAVIS JR, HOWARD	M-10	55,952	-	4,519	11/1/2021	1,628	62,099	15,946	494	900	187	8,676	343	26,547	88,646		
26	Patient Affairs	8002	ACCOUNTING TECHNICIAN I	AGUON, KARLA	H-05	30,784	-	1,066	10/17/2021	1,168	31,952	8,773	494	479	187	3,935	468	14,136	47,352		
27	Patient Affairs	8013	ADMINISTRATIVE ASSISTANT	CEPEDA, NATASHA T.P.	J-01	31,075	-	717	12/14/2021	981	32,773	8,856	-	494	187	4,672	248	14,439	47,212		
28	Patient Affairs	8014	CASHER II	DUENAS, DARLENE	F-05	26,894	-	-	-	-	26,894	7,665	494	375	187	-	-	8,796	35,630		
29	Patient Affairs	8014L	CASHER I	VACANT-PAT AFFAIRS, 8014L	E-01	21,091	-	-	-	-	21,091	-	-	-	-	-	-	0	21,091		
30	Patient Affairs	8018	ACCOUNTING TECHNICIAN II	VACANT-PT AFFAIRS, 8018	L-13	28,600	-	-	-	-	28,600	-	-	-	-	-	-	0	28,600		
31	Patient Affairs	8022	CASHER I	VACANT-PAT AFFAIRS, 8022	E-06	28,600	-	-	-	-	28,600	-	-	-	-	-	-	0	28,600		
32	Patient Affairs	8024	ACCOUNTING TECHNICIAN II	BOLTON, ROSE ANN	L-09	38,048	-	851	-	-	38,899	10,510	494	564	187	4,672	248	16,675	55,574		
33	Patient Affairs	8028	COLLECTION AGENT	ADA, EVA MARIE	H-02	27,525	-	-	3/10/2022	608	28,133	7,558	494	408	187	-	-	8,647	36,781		
34	Patient Affairs	8031	COLLECTION AGENT	HENRIOLA, ELMICE	H-08	34,185	-	789	10/18/2021	1,085	35,069	9,746	494	1,023	187	3,935	468	15,352	51,422		
35	Patient Affairs	8037	ACCOUNTING TECHNICIAN I	PURISAY, ANNA LIZ	H-01	28,520	-	612	10/28/2021	1,005	29,137	7,558	494	408	187	11,916	468	21,031	49,158		
36	Patient Affairs	8043	ACCOUNTING TECH SUPERVISOR	CASACHO, PATRICIA	K-10	48,550	-	1,074	2/18/2022	985	49,609	13,287	494	705	187	4,672	248	19,573	68,182		
37	Patient Affairs	8046	ACCOUNTING TECHNICIAN I	CHARFAUROS, ROSALYN	H-06	31,940	-	710	-	-	32,650	8,773	494	473	187	11,916	468	22,312	54,962		
38	Patient Affairs	8049	ACCOUNTING TECHNICIAN II	DUENAS, MOAHNA MARIE	L-08	36,878	-	825	8/20/2022	195	37,898	10,184	494	550	187	2,435	281	14,130	52,028		
39	Patient Affairs	8051	ACCOUNTING TECHNICIAN II	RIVERA, ERLYN	L-10	39,250	-	896	2/11/2022	831	40,086	11,186	494	594	187	2,435	281	15,177	56,163		
40	Patient Affairs	8073	COLLECTION AGENT	BORIA, MARIA THERESA	H-08	34,202	-	765	9/5/2022	90	35,058	9,449	494	508	187	4,672	248	15,559	50,616		
41	Patient Affairs	8072	DATA CONTROL CLERK I	CALLUMAYA, RAMONA	E-02	21,902	-	1,011	10/23/2021	829	23,742	6,242	494	344	187	7,283	281	14,831	38,574		
42	Patient Affairs	8073	ACCOUNTING TECHNICIAN I	MANTANDONA, JEANNE	H-04	31,940	-	710	-	-	32,650	8,773	494	473	187	4,672	248	14,840	47,498		
43	Patient Affairs	8807	CASHER II	ZAPANTA, ESCOLASTICA	F-07	28,974	-	-	4/24/2022	460	29,434	8,258	494	427	187	6,676	-	18,041	47,475		
44	Patient Affairs	8821	DATA CONTROL CLERK I	SALVA, ROMA	E-02	21,902	-	1,011	10/23/2021	829	23,742	6,242	494	344	187	3,790	248	8,811	32,553		
45	Patient Affairs	8832	COLLECTION AGENT	VACANT-PT AFFAIRS, 8832	H-01	26,520	-	-	-	-	26,520	-	-	-	-	-	-	0	26,520		
46	Patient Affairs	8834	ACCOUNTING TECHNICIAN I	MARINA, FELISA	H-07	33,150	-	737	9/9/2022	88	33,975	9,105	494	493	187	4,672	248	15,199	49,174		
47	Patient Affairs	8835	ACCOUNTING TECHNICIAN I	SALONGA, CARIN	H-07	33,150	-	737	9/9/2022	88	33,975	9,105	494	493	187	3,935	468	14,682	48,657		
48	Patient Affairs	8836	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS, 8836	H-01	26,520	-	-	-	-	26,520	-	-	-	-	-	-	0	26,520		
49	Patient Affairs	8837	ACCOUNTING TECHNICIAN II	ACENAS, LORNA	L-11	40,498	-	1,402	8/11/2022	214	42,114	11,542	494	611	187	6,676	343	21,853	63,966		
50	Patient Affairs	8838	ACCOUNTING TECHNICIAN I	PEREZ, JUSTIN	H-03	28,568	-	635	6/3/2022	361	29,564	7,843	494	429	187	1,790	248	10,990	40,554		
51	Patient Affairs	8843	ACCOUNTING TECHNICIAN I	TOVES, GASMYN	H-06	31,940	-	710	-	-	32,650	8,773	494	473	187	4,672	248	14,848	47,498		
52	Patient Affairs	8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN, DARCY	H-07	33,150	-	737	-	-	33,887	9,105	494	491	187	2,435	281	12,993	46,880		
53	Patient Affairs	8845	ACCOUNTING TECHNICIAN I	PALACIOS, OLIVIA MARIE	H-05	30,774	-	884	7/30/2022	292	31,750	8,447	494	460	187	11,916	468	21,973	53,722		
54	Patient Affairs	8847	COLLECTION AGENT	GOLEZ, ROLLY	H-07	33,155	-	785	11/8/2021	964	34,885	9,449	494	506	187	2,435	281	13,351	48,236		
55	Patient Affairs	8848	DATA CONTROL CLERK I	GUMATAOAO, TANYA MADRINE	E-02	21,902	-	1,011	12/13/2021	691	23,004	6,242	494	342	187	3,935	468	11,668	35,272		
56	Patient Affairs	8849	ACCOUNTING TECHNICIAN II	CRUZ, YVONNE	L-06	34,445	-	795	10/27/2021	1,305	36,545	9,817	494	530	187	2,435	281	13,743	50,288		
57	Patient Affairs	8851	ACCOUNTING TECHNICIAN I	SOTOMBI, GERALD	H-05	30,774	-	684	9/19/2022	97	31,555	8,447	494	458	187	4,672	248	14,506	46,061		
58	Patient Affairs	8852	ACCOUNTING TECHNICIAN I	GUANG, TERESTA	H-03	28,568	-	635	6/4/2022	361	29,564	7,843	494	429	187	2,867	-	11,819	41,383		
59	Patient Affairs	8853	ACCOUNTING TECHNICIAN I	REVOLLUDO, MARICRIZ	H-03	28,568	-	635													

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Date	(I) Amount	(J) (E+F+G+I) Subtotal	(K) Retirement (U = 28.50% / V = \$19,017.8699) 3/	(L) Social Security (K, 7.25% / J)	(M) Medicare (D, 4.5% / J)	(N) Life Insurance (A)	(O) Medical (Premium)	(P) Dental (Premium)	(Q) Total Benefits (K thru Q)	(R) (J + R) TOTAL
66	Patent Registration	8032	PATENT SERVICE REPRESENTATIVE	DELFIN, MONICA LISA	H-02	27,538		L-270	11/06/2021	958	29,745	7,843	484	187	387	1,790	248	10,893	40,337
67	Patent Registration	8033	PATENT SERVICE REPRESENTATIVE	BARBUTA, THERESE ANNI	H-04	30,774		L-368	02/06/2022	389	32,333	8,447	494	472	387	4,672	468	14,520	47,051
68	Patent Registration	8034	PATENT SERVICE REPRESENTATIVE	ESPOLITA, ESPER JOHANNIE	H-04	29,650		L-318	3/26/2022	84	31,062	8,139	494	450	387	4,672	468	14,520	47,051
69	Patent Registration	8035	PATENT SERVICE REPRESENTATIVE	LEGASPI, NICOLE KATELYN	H-02	27,562		L-224	9/14/2022	87	28,136	7,558	494	418	387	4,672	468	14,520	47,051
70	Patent Registration	8036	PATENT SERVICE REPRESENTATIVE	CASTRO, MARY	H-13	37,542		L-628			39,000	10,954	494	568	387	4,672	468	14,520	53,631
71	Patent Registration	8037	PATENT SERVICE REPRESENTATIVE	VACANT-PAT REGIST, 8066	H-01	26,520					26,520							0	26,520
72	Patent Registration	8038	PATENT SERVICE REPRESENTATIVE	PALACIOS, ORHANI JUSTICE	H-01	26,520		L-224	11/16/2021	921	28,665	7,558	494	418	387	4,672	468	14,520	39,158
73	Patent Registration	8039	PATENT SERVICE REPRESENTATIVE	VACANT, PATIENT REG, 8064	H-07	33,234					33,234							0	33,234
74	Patent Registration	8040	PATENT SERVICE REPRESENTATIVE	CRUZ, CHRISTINA	L-07	31,150		L-475			34,025	9,101	494	502	387			0	44,133
75	Patent Registration	8041	PATENT SERVICE REPRESENTATIVE	ROPERA, JEMMA	H-04	29,650		L-318	1/28/2022	812	31,132	7,843	494	450	387	7,283	281	18,644	48,729
76	Patent Registration	8042	PATENT SERVICE REPRESENTATIVE	SOYON, MATHIAH RAE	H-04	31,940		L-368	2/23/2022	875	34,181	8,641	494	450	387	7,283	281	17,108	51,370
77	Patent Registration	8043	CHIEF OF ADMINISTRATIONS	SOYON, MATHIAH RAE	L-32	54,701		L-615			57,648	14,974	494	836	387	7,283	281	33,151	83,210
78	Patent Registration	8044	PATENT SERVICE REPRESENTATIVE	MUSCOLO, CHRISTI LYNN M.	H-03	28,520		L-270	2/24/2022	371	30,139	7,941	494	462	387	4,672	468	14,520	35,822
79	Patent Registration	8045	PATENT SERVICE REPRESENTATIVE	AJUDICA, GENEVIE	H-03	28,520		L-270	5/27/2022	370	29,500	7,843	494	462	387	4,672	468	14,520	35,822
80	Patent Registration	8046	PATENT SERVICE REPRESENTATIVE	QUINTA, ROMANITA JANET	L-13	41,135		L-615			42,289	11,229	494	674	387	7,283	281	20,028	63,313
81	Patent Registration	8047	PATENT SERVICE REPRESENTATIVE	SANTANA, DOMINIQUE	L-13	41,135		L-615			42,289	11,229	494	674	387	7,283	281	20,028	63,313
82	Patent Registration	8048	PATENT SERVICE REPRESENTATIVE	SANTANA, DOMINIQUE	L-13	41,135		L-615			42,289	11,229	494	674	387	7,283	281	20,028	63,313
83	Patent Registration	8049	PATENT SERVICE REPRESENTATIVE	VIGAS, ANDREA	H-07	31,333		L-424	8/14/2022	399	33,037	10,706	494	517	387	7,283	281	19,524	50,855
84	Patent Registration	8050	PATENT SERVICE REPRESENTATIVE	ORTIZ, EMMY LOU	H-08	31,800		L-424	11/22/2021	964	35,659	9,449	494	484	387	7,283	281	17,080	53,165
85	Patent Registration	8051	PATENT SERVICE REPRESENTATIVE	CRUZ, CARLA CHRISTINE	H-03	28,520		L-270	9/2/2022	90	29,928	7,843	494	434	387	4,672	468	14,520	43,389
86	Medical Records	2728	MEDICAL RECORDS CLERK	BLAZQUEZ, CASSANDRA	G-07	30,911		L-375			32,286	8,489	494	468	387	4,672	468	14,520	46,844
87	Medical Records	2729	RECORDS MANAGEMENT OFFICER	BLAZQUEZ, CASSANDRA	J-23	61,794		L-981			64,775	18,181	494	939	387	7,962	248	34,558	86,126
88	Medical Records	2730	MEDICAL RECORDS CLERK	CAMACHO, CAROLYN	G-05	24,695		L-276	8/14/2022	381	26,132	7,878	494	460	387	4,672	468	14,520	41,069
89	Medical Records	6112	MEDICAL RECORDS CLERK	GARCIA, EVELYN D.C.	G-05	24,695		L-276	8/14/2022	381	26,132	7,878	494	460	387	4,672	468	14,520	41,069
90	Medical Records	6113	MEDICAL RECORDS CLERK	PANGLOSS, BARBARA	J-13	46,862		L-615	5/26/2022	619	49,644	13,334	494	720	387	7,962	248	33,671	83,007
91	Medical Records	6114	MEDICAL RECORDS CLERK	PANGLOSS, BARBARA	G-06	35,396		L-325			31,100	9,681	494	451	387	7,962	248	34,558	63,007
92	Medical Records	6115	ADMINISTRATIVE ASSISTANT	PEDRA, BRITTANY	R-02	31,675		L-434	2/25/2022	809	36,085	9,681	494	523	387	7,283	281	24,316	61,313
93	Medical Records	6116	MEDICAL RECORDS CLERK	DELLA, ARTURO	J-02	31,675		L-434	12/20/2021	981	33,699	8,858	494	486	387	7,283	281	24,316	61,313
94	Medical Records	6117	MEDICAL RECORDS CLERK	DELLA, ARTURO	G-16	40,955		L-590	4/3/2022	1,083	43,928	11,672	494	637	387	4,672	468	14,520	61,313
95	Medical Records	6118	MEDICAL RECORDS CLERK	VENTURA, JAMIE	J-08	40,077		L-590	5/27/2022	530	42,600	11,672	494	637	387	4,672	468	14,520	61,313
96	Medical Records	6119	MEDICAL RECORDS CLERK	BLAS, MARZA	G-05	28,695		L-276	9/25/2022	91	30,662	8,489	494	436	387	4,672	468	14,520	50,847
97	Medical Records	6120	MEDICAL RECORDS CLERK	HERNANDEZ, NERISSA	G-10	33,944		L-513			35,467	9,378	494	514	387	4,672	468	14,520	58,424
98	Medical Records	6121	MEDICAL RECORDS CLERK	ARCEO, JESSICA	G-13	37,283		L-573			38,256	10,274	494	555	387	4,672	468	14,520	64,986
99	Medical Records	6122	MEDICAL RECORDS CLERK	VILLACORRAL, SANTA	G-05	28,695		L-276	9/18/2022	91	29,786	8,489	494	417	387	4,672	468	14,520	45,236
100	Medical Records	6123	MEDICAL RECORDS CLERK	ENRIQUETA, JOY	G-06	29,783		L-325			31,108	8,181	494	451	387	7,283	281	16,477	47,884
101	Medical Records	6124	MEDICAL RECORDS CLERK	ALVAREZ, HELEN	R-11	48,027		L-615	11/29/2021	1,387	51,641	13,648	494	749	387	7,283	281	24,316	75,778
102	Medical Records	6125	MEDICAL RECORDS CLERK	ARCALA, GILBERTA	G-05	28,695		L-276	8/2/2022	101	29,676	8,489	494	419	387	4,672	468	14,520	45,118
103	Medical Records	6126	MEDICAL RECORDS CLERK	SALVA, PAMELA	G-04	28,695		L-276			29,676	8,489	494	419	387	4,672	468	14,520	45,118
104	Medical Records	6127	MEDICAL RECORDS CLERK	VACANT, MEDICAL RECORDS, 6144	G-05	28,695					29,676	8,489	494	419	387	4,672	468	14,520	45,118
105	Medical Records	6128	MEDICAL RECORDS CLERK	TIMOTHY, BOWENHA D	G-05	28,695		L-276	9/14/2022	91	29,676	8,489	494	417	387	4,672	468	14,520	45,118
106	Medical Records	6129	MEDICAL RECORDS CLERK	LEON, GUERREIRO, MARJORIE	J-07	38,845		L-573	9/28/2022	91	40,822	10,644	494	436	387	4,672	468	14,520	59,357
107	Medical Records	6130	MEDICAL RECORDS CLERK	VACANT-MED RECORDS, 6159	G-01	24,731		L-277			24,731		494	488	387			0	29,131
108	Medical Records	6131	MEDICAL RECORDS CLERK	VACANT-MED RECORDS, 6163	G-03	24,731		L-277			24,731		494	488	387			0	29,131
109	Medical Records	6132	MEDICAL RECORDS CLERK	PEREZ, CARMELITA	E-14	32,833		L-615			32,833	8,785	494	476	387	11,916	468	22,226	55,139
110	Medical Records	6133	MEDICAL RECORDS CLERK	MAJAGUT, NOVA	J-02	32,833		L-615	2/17/2022	815	33,648	8,858	494	479	387	7,283	281	24,316	65,901
111	Medical Records	6134	MEDICAL RECORDS CLERK	PANGLOSS, BARBARA	R-01	33,904		L-615	11/23/2021	1,178	36,047	9,681	494	531	387	7,283	281	24,316	71,457
112	Medical Records	6135	MEDICAL RECORDS CLERK	ROYERA, TERESITA	G-11	35,027		L-617			36,644	9,983	494	531	387	7,283	281	24,316	71,457
			Grand Total:			\$ 4,188,845				\$ 42,705	\$ 4,373,557	\$ 41,002	\$ 54,836	\$ 17,852	\$ 487,428	\$ 33,734	\$ 1,622,488	\$ 5,895,748	

1/ Night Differential / Hazardous / Worker's Compensation / etc.
2/ "Night Differential" or "Tempo" need to Position Title (where applicable).
3/ FY 2022 Guam contribution rate of 28.50% for the Government of Guam Retirement is subject to change.
4/ FY 2022 (Proposed) Guam contribution rate of \$19,017.8699 (bi-weekly) for DOR is subject to change.
5/ FY 2022 (Proposed) Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: FISCAL
FUND: LOCAL

Input by Department												
Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
1	Accounting	2402	HOSPITAL UR SPECIALIST	SANTOS, WOLFREDO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,449	\$ 15,449
2	Accounting	2415	HOSP QI SPECIALIST	PATACSI, FRUMENCIO	-	-	-	-	-	-	15,938	15,938
3	Accounting	6726	ACCOUNTANT III	CRUZ, LOURDES	-	-	-	-	-	-	-	-
4	Accounting	8023	PAYROLL SUPERVISOR	PALOMO, MARY ANN	-	-	-	-	-	-	7,488	7,488
5	Accounting	8041	PAYROLL CLERK III	VACANT-GEN ACCT, 8041	-	-	-	-	-	-	-	-
6	Accounting	8501	ACCOUNTANT I	CATIBOG, JOBY	-	-	-	-	-	-	-	-
7	Accounting	8502	ACCOUNTANT I	ALAVE, BEN	-	-	-	-	-	-	-	-
8	Accounting	8801	CHIEF FINANCIAL OFFICER	HECHANOVA, YUKARI	-	-	-	-	-	-	-	-
9	Accounting	8803	AUDITOR II	VACANT-GEN ACCTG, 8803	-	-	-	-	-	-	-	-
10	Accounting	8804	ACCOUNTANT III	VACANT- GEN ACCTG, 8804	-	-	-	-	-	-	-	-
11	Accounting	8805	ACCOUNTANT I	EAY, AMY	-	-	-	-	-	-	-	-
12	Accounting	8806	ACCOUNTANT III	CELESTE, ELENA	-	-	-	-	-	-	-	-
13	Accounting	8810	ADMINISTRATIVE OFFICER	CHAN, WAI-MAN	-	-	-	-	-	-	-	-
14	Accounting	8812	PAYROLL CLERK II	DUENAS, ANGELA	-	-	-	-	-	-	-	-
15	Accounting	8818	CHIEF AUDITOR	VACANT- GEN ACCTG, 8818	-	-	-	-	-	-	-	-
16	Accounting	8819	MANAGEMENT ANALYST IV	PANGELINAN, CARLOS	-	-	-	-	-	-	-	-
17	Accounting	8822	ASST CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING, 8822	-	-	-	-	-	-	-	-
18	Accounting	8823	GENERAL ACCOUNTING SUPVR	DALISAY, EDLYN	-	-	-	-	-	-	-	-
19	Accounting	8833	PAYROLL CLERK II	MANTANONA, CARIDAD	-	-	-	-	-	-	-	-
20	Accounting	8842	PAYROLL CLERK II	SANTOS, ZENAIDA	-	-	-	-	-	-	-	-
21	Accounting	8846	ACCOUNTANT II	LIZAMA, RICHARD LANCE	-	-	-	-	-	-	-	-
22	Accounting	8850	ACCOUNTANT II	SANTOS, JANELLE	-	-	-	-	-	-	13,140	13,140
23	Patient Affairs	2741	DATA CONTROL CLERK I	DUENAS, COLLEEN	1,217	-	-	-	-	-	-	1,217
24	Patient Affairs	6134	DATA CONTROL CLERK I	PUIGAY, MARICEL	1,011	-	-	-	-	-	-	1,011
25	Patient Affairs	8001	BUSINESS OFFICE MANAGER	DAVIS JR, HOWARD	1,291	-	-	-	-	-	3,228	4,519
26	Patient Affairs	8002	ACCOUNTING TECHNICIAN I	AGUON, KARLA	1,066	-	-	-	-	-	-	1,066
27	Patient Affairs	8013	ADMINISTRATIVE ASSISTANT	CEPEDA, NATASHA T.P.	717	-	-	-	-	-	-	717
28	Patient Affairs	8014	CASHIER I	DUENAS, DARLENE	-	-	-	-	-	-	-	-
29	Patient Affairs	8014L	CASHIER II	VACANT-PAT AFFAIRS, 8014L	-	-	-	-	-	-	-	-
30	Patient Affairs	8018	ACCOUNTING TECHNICIAN II	VACANT- PT AFFAIRS, 8018	-	-	-	-	-	-	-	-
31	Patient Affairs	8022	CASHIER I	VACANT-PAT AFFAIRS, 8022	-	-	-	-	-	-	-	-
32	Patient Affairs	8024	ACCOUNTING TECHNICIAN II	BOLTON, ROSE ANN	851	-	-	-	-	-	-	851
33	Patient Affairs	8028	COLLECTION AGENT	ADA, EVA MARIE	-	-	-	-	-	-	-	-
34	Patient Affairs	8031	COLLECTION AGENT	MENDIOLA, EUNICE	789	-	-	-	-	-	-	789
35	Patient Affairs	8037	ACCOUNTING TECHNICIAN I	PURIGAY, ANNA LIZA	612	-	-	-	-	-	-	612
36	Patient Affairs	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO, PATRICIA	1,074	-	-	-	-	-	-	1,074
37	Patient Affairs	8048	ACCOUNTING TECHNICIAN I	CHARFAUROS, ROSALIN	710	-	-	-	-	-	-	710
38	Patient Affairs	8049	ACCOUNTING TECHNICIAN II	DUENAS, MOANA MARIE	825	-	-	-	-	-	-	825
39	Patient Affairs	8051	ACCOUNTING TECHNICIAN II	RIVERA, ERLYN	906	-	-	-	-	-	-	906
40	Patient Affairs	8071	COLLECTION AGENT	BORJA, MARIA THERESA	765	-	-	-	-	-	-	765

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
41	Patient Affairs	8072	DATA CONTROL CLERK I	CALUMAYA, RAMONA	1,011	-	-	-	-	-	-	1,011
42	Patient Affairs	8073	ACCOUNTING TECHNICIAN I	MANTANONA, JEANNIE	710	-	-	-	-	-	-	710
43	Patient Affairs	8807	CASHIER II	ZAPANTA, ESCOLASTICA	-	-	-	-	-	-	-	-
44	Patient Affairs	8821	DATA CONTROL CLERK I	SALIVA, RONA	1,011	-	-	-	-	-	-	1,011
45	Patient Affairs	8832	COLLECTION AGENT	VACANT- PT AFFAIRS, 8832	-	-	-	-	-	-	-	-
46	Patient Affairs	8834	ACCOUNTING TECHNICIAN I	MUNA, FELISA	737	-	-	-	-	-	-	737
47	Patient Affairs	8835	ACCOUNTING TECHNICIAN I	SALONGA, CARIN	737	-	-	-	-	-	-	737
48	Patient Affairs	8836	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS, 8836	-	-	-	-	-	-	-	-
49	Patient Affairs	8837	ACCOUNTING TECHNICIAN II	ACENAS, LORNA	1,402	-	-	-	-	-	-	1,402
50	Patient Affairs	8838	ACCOUNTING TECHNICIAN I	PEREZ, JUSTIN	635	-	-	-	-	-	-	635
51	Patient Affairs	8843	ACCOUNTING TECHNICIAN I	TOVES, GASMYN	710	-	-	-	-	-	-	710
52	Patient Affairs	8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN, DARCY	737	-	-	-	-	-	-	737
53	Patient Affairs	8845	ACCOUNTING TECHNICIAN I	PALACIOS, OLIVIA MARIE	684	-	-	-	-	-	-	684
54	Patient Affairs	8847	COLLECTION AGENT	GOLEZ, ROLLY	765	-	-	-	-	-	-	765
55	Patient Affairs	8848	DATA CONTROL CLERK I	GUMATAOTAO, TANYA NADINE	1,011	-	-	-	-	-	-	1,011
56	Patient Affairs	8849	ACCOUNTING TECHNICIAN II	CRUZ, YVONNE	795	-	-	-	-	-	-	795
57	Patient Affairs	8851	ACCOUNTING TECHNICIAN I	SOTOMIL, GERALD	684	-	-	-	-	-	-	684
58	Patient Affairs	8852	ACCOUNTING TECHNICIAN I	GUIANG, TERESITA	635	-	-	-	-	-	-	635
59	Patient Affairs	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO, MARICRIZL	635	-	-	-	-	-	-	635
60	Patient Registration	8025	ELIGIBILITY SPECIALIST I	VACANT-PAT REGISTRATION, 8025	-	-	-	-	-	-	-	-
61	Patient Registration	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE, VINCENT	1,788	-	-	-	-	-	-	1,788
62	Patient Registration	8034	PATIENT SERVICE SUPERVISOR	BALAJADIA, ESTHER	-	-	-	-	-	-	-	-
63	Patient Registration	8042	PATIENT SERVICE REPRESENTATIVE	AVILES, DAHILIA	1,845	-	-	-	-	-	-	1,845
64	Patient Registration	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS, ELEANOR	1,530	-	-	-	-	-	-	1,530
65	Patient Registration	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA, TINA MARIE	1,270	-	-	-	-	-	-	1,270
66	Patient Registration	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN, MONA LISA	1,270	-	-	-	-	-	-	1,270
67	Patient Registration	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA, THERESE ANN	1,368	-	-	-	-	-	-	1,368
68	Patient Registration	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA, ESPER JOVANNIE	1,318	-	-	-	-	-	-	1,318
69	Patient Registration	8055	PATIENT SERVICE REPRESENTATIVE	LEGASPL, NICOLE KATELYN	1,224	-	-	-	-	-	-	1,224
70	Patient Registration	8059	PATIENT SERVICE REPRESENTATIVE	CASTRO, MARY	1,628	-	-	-	-	-	-	1,628
71	Patient Registration	8060	PATIENT SERVICE REPRESENTATIVE	VACANT-PAT REGIST, 8060	-	-	-	-	-	-	-	-
72	Patient Registration	8062	PATIENT SERVICE REPRESENTATIVE	PALACIOS, ORIAN JUSTICE	1,224	-	-	-	-	-	-	1,224
73	Patient Registration	8064	PATIENT SERVICE SUPERVISOR	VACANT- PATIENT REG, 8064	-	-	-	-	-	-	-	-
74	Patient Registration	8066	PATIENT SERVICE REPRESENTATIVE	CRUZ, CHRISTINA	1,475	-	-	-	-	-	-	1,475
75	Patient Registration	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA, JENNA	1,270	-	-	-	-	-	-	1,270
76	Patient Registration	8069	PATIENT SERVICE REPRESENTATIVE	SOTO, MORTIZHA RAE	1,368	-	-	-	-	-	-	1,368
77	Patient Registration	8070	CHIEF OF ADMISSIONS	MANIBUSAN, LOURDES	2,425	-	-	-	-	-	1,010	3,435
78	Patient Registration	8827	PATIENT SERVICE REPRESENTATIVE	HUDSON, CHERYL LYNN M.	1,224	-	-	-	-	-	-	1,224
79	Patient Registration	8828	PATIENT SERVICE REPRESENTATIVE	ALICDAN, CONADEL	1,270	-	-	-	-	-	-	1,270
80	Patient Registration	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA, JANET	1,990	-	-	-	-	-	829	2,819
81	Patient Registration	8839	PATIENT SERVICE REPRESENTATIVE	QUINTILA, SANSTYL	1,224	-	-	-	-	-	-	1,224
82	Patient Registration	8840	PATIENT SERVICE REPRESENTATIVE	SALAS, ANDREA	1,734	-	-	-	-	-	-	1,734
83	Patient Registration	8841	PATIENT SERVICE REPRESENTATIVE	VEGA, JEFFREY	1,530	-	-	-	-	-	-	1,530
84	Patient Registration	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA, EMY LOU	1,421	-	-	-	-	-	-	1,421
85	Patient Registration	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ, CARA CHRISTINE	1,270	-	-	-	-	-	-	1,270
86	Medical Records	2728	MEDICAL RECORDS CLERK	BALAJADIA, CASSANDRA	1,375	-	-	-	-	-	-	1,375
87	Medical Records	2729	RECORDS MANAGEMENT OFFICER	DIAZ, RANDY	981	-	-	-	-	-	-	981
88	Medical Records	2730	MEDICAL RECORDS CLERK	CAMACHO, CAROLYN	1,276	-	-	-	-	-	-	1,276

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
89	Medical Records	6112	MEDICAL RECORDS CLERK	GARCIA, ELVIRA D.C.	1,276	-	-	-	-	-	-	1,276
90	Medical Records	6113	MEDICAL RECORDS CODER I	PANGELINAN, BARBARA	2,163	-	-	-	-	-	-	2,163
91	Medical Records	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES, BRAINGELYN	1,325	-	-	-	-	-	-	1,325
92	Medical Records	6119	MEDICAL RECORDS CODER II	PEREDA, BRITTANY	-	-	-	-	-	-	-	-
93	Medical Records	6123	ADMINISTRATIVE ASSISTANT	DULLA, ARTURO	1,434	-	-	-	-	-	-	1,434
94	Medical Records	6126	MEDICAL RECORDS CLERK	VENTURA, JAIME	1,890	-	-	-	-	-	-	1,890
95	Medical Records	6127	MEDICAL RECORDS CODER I	BLAS, MARIA	1,793	-	-	-	-	-	-	1,793
96	Medical Records	6128	MEDICAL RECORDS CLERK	MINATOYA, NERISSA	1,276	-	-	-	-	-	-	1,276
97	Medical Records	6129	MEDICAL RECORDS CLERK	ARCEO, JESSICA	1,519	-	-	-	-	-	-	1,519
98	Medical Records	6130	MEDICAL RECORDS CLERK	VILLACORTA, SANTA	973	-	-	-	-	-	-	973
99	Medical Records	6131	MEDICAL RECORDS CLERK	ENRIQUEZ, JOY	-	-	-	-	-	-	-	-
100	Medical Records	6133	MEDICAL RECORDS CLERK	ALVAREZ, HELEN	1,325	-	-	-	-	-	-	1,325
101	Medical Records	6136	MEDICAL RECORDS CODER II	ARCALA, GLICERIA	2,217	-	-	-	-	-	-	2,217
102	Medical Records	6142	MEDICAL RECORDS CLERK	SALIVA, PAMELA	-	-	-	-	-	-	-	-
103	Medical Records	6144	MEDICAL RECORDS CLERK	VACANT- MEDICAL RECORDS, 6144	-	-	-	-	-	-	-	-
104	Medical Records	6149	MEDICAL RECORDS CLERK	TIMOTHY, ROWENA	-	-	-	-	-	-	-	-
105	Medical Records	6155	MEDICAL RECORDS CLERK	SANTOS, SHAWNA D	1,276	-	-	-	-	-	-	1,276
106	Medical Records	6157	MEDICAL RECORDS CODER I	LEON GUERRERO, MARJORIE	1,727	-	-	-	-	-	-	1,727
107	Medical Records	6159	MEDICAL RECORDS CLERK	VACANT-MED RECORDS, 6159	-	-	-	-	-	-	-	-
108	Medical Records	6303	MEDICAL RECORDS CLERK	VACANT-MED RECORDS, 6303	-	-	-	-	-	-	-	-
109	Medical Records	8015	CLERK III	PEREZ, CARMELITA	-	-	-	-	-	-	-	-
110	Medical Records	8094	MEDICAL RECORDS CODER I	NAGUIT, NOVA	-	-	-	-	-	-	-	-
111	Medical Records	8809	MEDICAL RECORDS CODER II	PANGANIBAN, RHOSE	1,565	-	-	-	-	-	-	1,565
112	Medical Records	8816	MEDICAL RECORDS CLERK	RIVERA, TERESITA	1,617	-	-	-	-	-	-	1,617
Grand Total:					\$ 84,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,083	\$ 141,491

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: FISCAL
FUND: LOCAL

Input by Department											Input by Department										
No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) {E+F+G+I} Subtotal	(K) Retirement (U * 26.97%)	(L) Ratire (DDI) (\$19.01*26PPP)	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Amnt.					Medicare (LAS% * J)	Life 2/	Medical (Premium)				
1	GENERAL ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS,WALFREDO	N-10	\$ 61,797					\$ 61,797	\$ 16,667	\$ 19	\$ -	\$ 896	\$ 7	\$ 110	\$ -	\$ 17,699	\$ 79,496	
2	GENERAL ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSL,FRUMENCO	N-11	63,752					63,752	17,194	19	0	924	7	68.84	-	18,213	81,965	
3	GENERAL ACCOUNTING	6726	ACCOUNTANT III	KRUZ,LOURDES	M-9	59,895			4/1/2021	951	60,846	16,410	0	0	882	7	-	-	17,299	78,145	
4	GENERAL ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO,MARY ANN	N-9	59,904			8/12/2021	317	60,221	16,242	19	-	873	7	180	10	17,330	77,551	
5	GENERAL ACCOUNTING	8041	PAYROLL CLERK III	VACANT-GEN ACCT,8041	I-15	45,885					45,885	12,375	-	-	665	-	-	-	13,040	58,925	
6	GENERAL ACCOUNTING	8501	ACCOUNTANT I	CATBOG,JOBY MARIE	L-1	37,107					37,107	10,008	-	-	538	-	-	-	10,546	47,653	
7	GENERAL ACCOUNTING	8502	ACCOUNTANT I	ALAYE,BEN	L-5	43,056			7/12/2021	408	43,464	11,722	19	-	630	7	458	18	12,854	56,318	
8	GENERAL ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	HECHANOVA,YUKARI		145,000					145,000	39,107	-	-	2,103	7	69	10	41,296	186,296	
9	GENERAL ACCOUNTING	8803	ACCOUNTANT II	VACANT-GEN ACCTG,8803	M-10	55,952					55,952	15,090	-	-	811	-	-	-	15,901	71,853	
10	GENERAL ACCOUNTING	8804	ACCOUNTANT III	VACANT-GEN ACCT,8804	N-14	70,013					70,013	18,892	-	-	1,015	-	-	-	19,897	89,910	
11	GENERAL ACCOUNTING	8805	ACCOUNTANT I	EAY,AMY	L-2	38,501					38,501	10,384	19	-	558	7	180	10	11,157	49,658	
12	GENERAL ACCOUNTING	8806	ACCOUNTANT III	CELESTE, ELENA	N-9	59,904					59,904	16,156	-	-	869	7	69	-	17,101	77,005	
13	GENERAL ACCOUNTING	8810	ADMINISTRATIVE OFFICER	CHAN,WAI-MAN	L-7	46,384			9/16/2021	123	46,507	12,543	19	-	674	7	334	13	13,590	60,097	
14	GENERAL ACCOUNTING	8812	PAYROLL CLERK II	DUENAS,ANGELA	H-2	27,518			6/10/2021	348	27,866	7,515	19	-	404	7	458	18	8,421	36,288	
15	GENERAL ACCOUNTING	8818	CHIEF AUDITOR	VACANT-GEN ACCT,8818	P-10	76,170					76,170	20,543	-	-	1,104	-	-	-	21,647	97,817	
16	GENERAL ACCOUNTING	8819	MANAGEMENT ANALYST IV	PANGELINAN,CARLOS	O-8	64,355			3/29/2021	1,191	65,546	17,678	-	-	950	7	180	10	18,824	84,371	
17	GENERAL ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING,	R-7	82,035					82,035	22,125	-	-	1,190	-	-	-	23,315	105,350	
18	GENERAL ACCOUNTING	8823	GENERAL ACCOUNTING SUPVR	DALSAY,EDLYN	P-10	76,170					76,170	20,543	19	-	1,104	7	69	10	21,752	97,921	
19	GENERAL ACCOUNTING	8833	PAYROLL CLERK II	MANTANOMA,CARIDAD	H-12	38,750					38,750	10,451	19	-	562	7	458	18	11,515	50,266	
20	GENERAL ACCOUNTING	8842	PAYROLL CLERK II	SANTOS,ZENaida	H-5	30,784					30,784	8,302	-	-	446	7	458	18	9,231	40,015	
21	GENERAL ACCOUNTING	8846	ACCOUNTANT II	LIZAMA,RICHARD LANCE	M-8	52,562			7/27/2021	417	52,979	14,288	-	-	768	-	-	-	15,056	68,035	
22	GENERAL ACCOUNTING	8850	ACCOUNTANT II	SANTOS,JANELLE	M-8	52,562			2/6/2021	1,112	53,674	14,476	19	-	778	7	180	10	15,469	69,143	
23	PATIENT AFFAIRS	2741	DATA CONTROL CLERK I	DUENAS,COLLEEN	E-7	26,374			8/10/2021	140	26,514	7,151	19	0	384	7	458.32	17.99	8,037	34,551	
24	PATIENT AFFAIRS	6134	DATA CONTROL CLERK I	PURIGAY,MARICEL	E-2	21,902			2/18/2021	553	22,455	6,056	19	0	326	7	280.13	10.79	6,699	29,154	
25	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR.,HOWARD	M-10	55,952					55,952	15,090	19	-	811	7	334	13	16,274	72,226	
26	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON,KARLA	H-5	30,784					30,784	8,302	19	-	446	7	151	18	8,944	39,728	
27	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	CEPEDA,MATASHA	J-1	31,075					31,075	8,381	19	-	451	-	180	10	9,040	40,115	
28	PATIENT AFFAIRS	8014	CASHIER II	DUENAS,DARLENE	F-5	26,894					26,894	7,253	-	-	390	-	-	-	7,643	34,537	
29	PATIENT AFFAIRS	8014L	DATA CONTROL CLERK I	TAJALLE,JUSTO	E-1	21,091					21,091	5,688	-	-	306	-	-	-	5,994	27,085	
30	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	VACANT-PAT AFFAIRS,8018	I-13	43,118					43,118	11,629	-	-	625	-	-	-	12,254	55,372	
31	PATIENT AFFAIRS	8022	CASHIER I	VACANT-PAT AFFAIRS,8022	E-8	27,206					27,206	7,338	-	-	394	-	-	-	7,732	34,938	
32	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON,ROSE ANN	I-8	36,878			9/9/2021	98	36,976	9,972	19	-	536	7	180	10	10,723	47,699	
33	PATIENT AFFAIRS	8028	COLLECTION AGENT	ADA,EVA MARIE	H-3	26,520			3/10/2021	586	27,106	7,311	19	-	393	7	-	-	7,730	34,836	
34	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA,LUNICE	H-8	34,195					34,195	9,222	19	-	496	7	151	18	9,914	44,109	
35	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	PURIGAY,ANNA LIZA	H-1	26,520					26,520	7,152	19	-	385	-	458	18	8,032	34,552	
36	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO,PATRICIA	K-10	46,550					46,550	12,555	19	-	675	7	180	10	13,445	59,996	
37	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	CHARFAUROS,ROSALIN	H-5	30,784			8/1/2021	194	30,978	8,355	-	-	449	7	458	18	9,287	40,266	
38	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS,MOANA MARIE	I-7	35,734			2/20/2021	756	36,490	9,841	19	-	529	7	94	11	10,501	46,991	
39	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA,ERLYN	I-10	39,250					39,250	10,586	19	-	569	7	94	11	11,286	50,535	
40	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA,MARIA THERESA	H-7	33,155			3/5/2021	614	33,769	9,107	-	-	490	7	180	10	9,793	43,562	
41	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	CALUMAYA,RAMONA	E-2	21,902					21,902	5,907	19	-	318	7	280	11	6,542	28,445	
42	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANOMA,JEANNIE	H-5	30,784			8/1/2021	194	30,978	8,355	19	-	449	7	180	10	9,019	39,998	
43	PATIENT AFFAIRS	8807	CASHIER II	ZAPANTA,ESCOLASTICA	F-7	28,974					28,974	7,814	19	-	420	7	334	-	8,594	37,568	
44	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALVA,ROMA	E-2	21,902					21,902	5,907	19	-	318	7	69	10	6,330	28,232	
45	PATIENT AFFAIRS	8832	COLLECTION AGENT	VACANT-PAT AFFAIRS,8832	H-1	26,520					26,520	7,152	-	-	385	-	-	-	7,537	34,057	
46	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA,FELISA	H-6	31,949			3/9/2021	706	32,655	8,807	19	-	473	7	180	10	9,495	42,150	
47	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA,CARIN	H-6	31,949			3/9/2021	706	32,655	8,807	19	-	473	7	151	18	8,476	42,130	
48	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	VILLAGOMEZ,PEGGY	H-1	26,520					26,520	7,152	-	-	385	-	-	-	7,537	34,057	
49	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS,LORNA	I-11	40,498					40,498	10,922	19	-	587	7	334	13	11,882	52,380	
50	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ,JUSTIN	H-2	27,518			8/3/2021	348	27,866	7,515	19	-	404	7	69	10	8,024	35,890	
51	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	TOVES,GASHLYN	H-5	30,784			8/15/2021	194	30,978	8,355	19	-	449	7	180	10	9,019	39,998	
52	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN,DARCY	H-6	31,949			6/29/2021	403	32,352	8,725	19	-	469	7	94	11	9,325	41,677	
53	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	PALACIOS,OLIVIA MARIE	H-4	29,640			7/10/2021	281	29,921	8,070	-	-	434	7	458	18	8,587	38,908	
54	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ,ROLLY	H-7	33,155					33,155	8,942	-	-	481	7	94	11	9,535	42,690	
55	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAO,TAANYA MADR	E-2	21,902					21,902	5,907	19	-	318	7	151	18	6,421	28,323	
56	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	KRUZ,YVONNE	I-6	34,445					34,445	9,290	19	-	499	7	94	11	9,820	44,364	
57	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMBI,GERALD	H-4	29,640			9/19/2021	94	29,734	8,019	19	-	431	7	180	10	8,665	38,399	

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

Input by Department										Input by Department										
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Date	Amt.										
58	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GIUANG,TERESITA	H-2	27,518	-	-	6/4/2021	348	27,866	7,515	19	-	404	7	110	-	8,055	35,921
59	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO,MARICRIZL	H-2	27,518	-	-	5/2/2021	435	27,953	7,539	19	-	405	7	280	11	8,261	36,214
60	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	VACANT-PAT REGISTRATION	H-1	26,520	-	-	-	-	26,520	7,152	-	-	285	-	-	-	7,537	34,057
61	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE,VINCENT	H-12	38,750	-	-	-	-	38,750	10,451	-	-	562	7	180	10	11,209	49,960
62	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	BALAJADIA,ESTHER	I-7	35,734	-	-	8/10/2021	169	35,923	9,689	19	-	521	7	180	10	10,425	46,349
63	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES,DAHILIA	H-13	39,978	-	-	-	-	39,978	10,782	-	-	580	7	180	10	11,558	51,536
64	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS,ELEANOR	H-7	33,155	-	-	-	-	33,155	8,942	-	-	481	7	334	-	9,764	42,919
65	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA,TINA MARIE	H-2	27,518	-	-	2/18/2021	695	28,214	7,609	19	-	409	7	69	10	8,123	36,336
66	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN,MONA LISA	H-2	27,518	-	-	-	-	27,518	7,422	19	-	399	7	69	10	7,826	35,444
67	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BARBUTA,THERESE ANN	H-4	29,640	-	-	5/26/2021	375	30,015	8,095	19	-	435	7	180	10	8,745	38,760
68	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA,ESPER JOVANNIE	H-3	28,558	-	-	9/26/2021	90	28,649	7,727	19	-	415	7	450	18	8,644	37,293
69	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	LEGASPI/COLE KATELYN	H-1	26,520	-	-	9/14/2021	84	26,604	7,175	19	-	386	-	-	-	7,560	34,184
70	PATIENT REGISTRATION	8059	PATIENT SERVICE REPRESENTATIVE	CASTRO,MARY	H-10	36,400	-	-	2/8/2021	747	37,147	10,018	-	-	539	7	180	10	10,753	47,900
71	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	VACANT-PAT REGIST,8060	H-1	26,520	-	-	-	-	26,520	7,152	-	-	385	-	-	-	7,537	34,057
72	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	PALACIOS,ORIAN JUSTICE	H-1	26,520	-	-	-	-	26,520	7,152	19	-	385	-	69	10	7,634	34,154
73	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	VACANT-PATIENT REG,8064	I-7	35,734	-	-	-	-	35,734	9,638	-	-	518	-	-	-	10,156	45,890
74	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIVE	CRUZ,CHRISTINA	H-6	31,949	-	-	8/3/2021	202	32,150	8,671	-	-	466	7	-	-	9,144	41,295
75	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA,JENNA	H-3	28,558	-	-	1/28/2021	782	29,341	7,913	19	-	425	7	280	11	8,655	37,996
76	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	SOTO,MORTIZHA RAE	H-5	30,784	-	-	1/23/2021	843	31,627	8,530	19	-	459	7	280	11	9,306	40,933
77	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN,LOURDES	I-11	52,541	-	-	9/28/2021	139	52,680	14,208	-	-	764	7	280	11	15,270	67,950
78	PATIENT REGISTRATION	8827	PATIENT SERVICE REPRESENTATIVE	HUDSON,CHERYL LYNN	H-1	26,520	-	-	-	-	26,520	7,152	19	-	385	-	-	-	7,556	34,076
79	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIVE	ALCORN,CONADEL	H-2	27,518	-	-	2/25/2021	695	28,214	7,609	19	-	409	7	180	10	8,233	36,447
80	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA,JANET	I-13	43,118	-	-	-	-	43,118	11,629	19	-	625	7	458	18	12,756	55,875
81	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIVE	QUINTILA,SANSTYL	H-1	26,520	-	-	-	-	26,520	7,152	19	-	385	-	-	-	7,556	34,076
82	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIVE	SALAS,ANDREA	H-11	37,565	-	-	-	-	37,565	10,131	19	-	545	7	280	11	10,993	48,558
83	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIVE	VEGA,JEFFREY	H-7	33,155	-	-	-	-	33,155	8,942	-	-	481	7	69	10	9,509	42,664
84	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA,EMY LOU	H-5	30,784	-	-	9/30/2021	97	30,881	8,329	-	-	448	7	280	11	9,075	39,956
85	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ,CARA CHRISTINE	H-2	27,518	-	-	9/3/2021	87	27,605	7,445	19	-	400	7	151	18	8,041	35,646
86	MEDICAL RECORDS	2728	MEDICAL RECORDS CLERK	BALAJADIA,CASSANDRA	G-6	29,786	-	-	4/30/2021	564	30,350	8,185	19	0	440	7	179.70	9.53	8,640	39,190
87	MEDICAL RECORDS	2729	RECORDS MANAGEMENT OFFICE	DIAZ,RANDY	J-	63,803	-	-	-	-	63,803	17,208	19	0	925	7	68.84	9.53	18,228	82,041
88	MEDICAL RECORDS	2730	MEDICAL RECORDS CLERK	CAMACHO,CAROLYN	G-4	27,643	-	-	8/4/2021	175	27,818	7,502	19	0	403	7	179.70	9.53	8,120	35,938
89	MEDICAL RECORDS	6112	MEDICAL RECORDS CLERK	GARCIA,ELVIRA D.C.	G-4	27,643	-	-	6/24/2021	349	27,992	7,549	19	0	406	7	179.70	-	8,161	36,153
90	MEDICAL RECORDS	6113	MEDICAL RECORDS CODER I	PANGELUMAN,BARBARA	J-13	46,862	-	-	-	-	46,862	12,639	0	-	680	7	-	-	13,326	60,189
91	MEDICAL RECORDS	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES,BRAIN	G-5	28,704	-	-	6/9/2021	363	29,067	7,839	19	0	421	7	68.84	9.53	8,365	37,431
92	MEDICAL RECORDS	6118	MEDICAL RECORDS CODER II	PEREDA,BRITTANY	K-1	33,904	-	-	2/19/2021	857	34,761	9,375	19	0	504	7	280.13	10.79	10,196	44,957
93	MEDICAL RECORDS	6123	ADMINISTRATIVE ASSISTANT	DULLA,ARTURO	J-1	31,075	-	-	-	-	31,075	8,381	19	0	451	-	-	-	8,851	39,926
94	MEDICAL RECORDS	6126	MEDICAL RECORDS CLERK	VENTURA,JAIME	G-16	40,955	-	-	-	-	40,955	11,046	0	0	594	7	179.70	9.53	11,836	52,792
95	MEDICAL RECORDS	6127	MEDICAL RECORDS CODER I	BLAS,MARIA	J-7	38,854	-	-	11/27/2020	1,129	39,984	10,784	19	0	580	7	68.84	9.53	11,469	51,452
96	MEDICAL RECORDS	6128	MEDICAL RECORDS CLERK	MINATOYA,NERISSA	G-4	27,643	-	-	9/26/2021	87	27,730	7,479	19	0	402	7	458.32	17.99	8,383	36,114
97	MEDICAL RECORDS	6129	MEDICAL RECORDS CLERK	ARCEO,JESSICA	G-9	32,906	-	-	8/13/2021	174	33,080	8,922	19	0	480	7	458.32	17.99	9,904	42,984
98	MEDICAL RECORDS	6130	MEDICAL RECORDS CLERK	VILLACORTA,SANTA	G-12	36,130	-	-	9/4/2021	96	36,225	9,770	19	0	525	7	179.70	9.53	10,510	46,736
99	MEDICAL RECORDS	6131	MEDICAL RECORDS CLERK	ENRIQUEZ,JOY	G-4	27,643	-	-	9/18/2021	87	27,730	7,479	19	0	402	7	280.13	10.79	8,198	35,929
100	MEDICAL RECORDS	6133	MEDICAL RECORDS CLERK	ALVAREZ,HELEN	G-5	28,704	-	-	7/13/2021	272	28,976	7,815	19	0	420	7	280.13	10.79	8,552	37,528
101	MEDICAL RECORDS	6136	MEDICAL RECORDS CODER II	ALCALA,GUICERIA	K-11	48,027	-	-	-	-	48,027	12,953	19	0	696	7	333.69	13.20	14,022	62,049
102	MEDICAL RECORDS	6142	MEDICAL RECORDS CLERK	SALVA,PAMELA	G-4	27,643	-	-	8/12/2021	175	27,818	7,502	0	-	403	7	280.13	10.79	8,203	36,021
103	MEDICAL RECORDS	6144	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6144	G-4	27,643	-	-	-	-	27,643	7,455	0	-	401	-	-	-	7,856	35,499
104	MEDICAL RECORDS	6149	MEDICAL RECORDS CLERK	TIMOTHY,ROWENA	G-4	27,643	-	-	9/14/2021	87	27,730	7,479	19	0	402	7	458.32	17.99	8,383	36,114
105	MEDICAL RECORDS	6155	MEDICAL RECORDS CLERK	SANTOS,SHAWNA D	G-4	27,643	-	-	9/28/2021	87	27,730	7,479	19	0	402	7	-	-	7,907	35,638
106	MEDICAL RECORDS	6157	MEDICAL RECORDS CODER I	LEON GUERRERO,MARJORIE	J-6	37,419	-	-	9/21/2021	138	37,537	10,124	19	0	544	7	-	-	10,694	48,232
107	MEDICAL RECORDS	6159	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6159	G-1	24,731	-	-	-	-	24,731	6,670	0	-	359	-	-	-	7,029	31,760
108	MEDICAL RECORDS	6303	MEDICAL RECORDS CLERK	VACANT-MED RECORDS,6303	G-3	26,645	-	-	-	-	26,645	7,186	0	-	386	-	-	-	7,572	34,217
109	MEDICAL RECORDS	8015	CLERK III	PEREZ,CARMELITA	E-13	31,803	-	-	12/31/2020	815	32,618	8,797	19	-	473	7	458	18	9,772	42,391
110	MEDICAL RECORDS	8094	MEDICAL RECORDS CODER I	MAGUITI,NOVA	J-1	31,075	-	-	2/17/2021	785	31,860	8,583	19	-	462	7	94	11	9,186	41,045
111	MEDICAL RECORDS	8809	MEDICAL RECORDS CODER II	PANGANIBAN,RHOSE	K-1	33,904	-	-	-	-	33,904	9,144	19	-	492	-	151	-	9,806	43,710
112	MEDICAL RECORDS	8816	MEDICAL RECORDS CLERK	RIVERA,TERESITA	G-11	35,027	-	-	-	-	35,027	9,447	-	-	508	7	69	-	10,031	45,068
Grand Total:					----	\$ 4,174,168	\$ -	\$ -	----	\$ 22,758	\$ 4,196,926	\$ 1,131,907	\$ 1,369	\$ -	\$ 60,854	\$ 609	\$ 18,568	\$ 903	\$ 1,214,210	\$ 5,411,136

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(Special Pay)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM/DIVISION: FISCAL
FUND: LOCAL

Input by Department													
Special Pay Categories													
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)			(H)		(I)		(J) EMT Pay 15%	(K) (D+E+F+G+H+I+J) Subtotal
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%			
1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2				-	-	-	-	-	-	-	-	-	
3				-	-	-	-	-	-	-	-	-	
4				-	-	-	-	-	-	-	-	-	
5				-	-	-	-	-	-	-	-	-	
6				-	-	-	-	-	-	-	-	-	
7				-	-	-	-	-	-	-	-	-	
8				-	-	-	-	-	-	-	-	-	
9				-	-	-	-	-	-	-	-	-	
10				-	-	-	-	-	-	-	-	-	
11				-	-	-	-	-	-	-	-	-	
12				-	-	-	-	-	-	-	-	-	
13				-	-	-	-	-	-	-	-	-	
14				-	-	-	-	-	-	-	-	-	
15				-	-	-	-	-	-	-	-	-	
16				-	-	-	-	-	-	-	-	-	
17				-	-	-	-	-	-	-	-	-	
18				-	-	-	-	-	-	-	-	-	
19				-	-	-	-	-	-	-	-	-	
20				-	-	-	-	-	-	-	-	-	
21				-	-	-	-	-	-	-	-	-	
22				-	-	-	-	-	-	-	-	-	
23				-	-	-	-	-	-	-	-	-	
24				-	-	-	-	-	-	-	-	-	
25				-	-	-	-	-	-	-	-	-	
26				-	-	-	-	-	-	-	-	-	
27				-	-	-	-	-	-	-	-	-	
Grand Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Fiscal Services

EQUIPMENT/CAPITAL LISTING:				
Department	Description	Quantity	Percentage of Use	Comments
8510 - General Accounting Department				
	TYPEWRITER, WHEELWRITER 15	2	100%	
	BINDING MACHINE, ELECTRIC	1	100%	
	PC COMPUTER	2	100%	
8530 - Patient Affairs Department				
	COUNTER TOP & SINK	1	100%	
	NURSE STATION-CUSTOM MADE	1	100%	
	SEALER AUTOMATIC PRESSURE	2	100%	
8560 - Patient Registration Department				
	TABLET, CLINICAL	1	100%	
8700 - Medical Records Department				
	DESK, WITH RETURN	7	100%	
	TYPEWRITER, WHEELWRITER	1	100%	
	DRAWER, FILE CARD 8	6	100%	
	SHREDDER, HEAVY DUTY	2	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	5,000	Total Program Space Occupied (Sq. Ft.):	5,000
Description	Square Feet	Percent of Total Program Space	Comments	
Warehouse	5,000	100%	For storage of medical records.	

**Decision Package
FY 2022**

Department/Agency: Guam Memorial Hospital Authority **Division:** Medical Services

Program Title:	Medical Services
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Activity Description:

The Medical Services division consists of five departments and programs (Anesthesia, Employee Health, Infection Control, Physicians, and Quality Management). The following activities are specific to the Medical Services departments:

A) The Anesthesia Department is responsible for the administration of all anesthetics at Guam Memorial Hospital Authority. This department also provides consultation for anesthesia administration, respiratory or ventilatory support care and pain management, assistance with airway management and resuscitative efforts, and pre-anesthetic, peri-anesthetic evaluation and management of all patients.

B) The Employee Health department provides health services for GMHA employees to ensure a safe and healthy work environment for all GMHA employees and patients.

C) The Infection Control Program activities include the following:

1. Monitoring and evaluation of key performance aspects of infection control surveillance, prevention, and management:

HAI in special care units, Class I/Class I SSIs, Device-related infections, antibiotic-resistant organisms HAI TB, communicable disease, Employee Health trends, Hospital-Acquired Pneumonia/Ventilator-Associated Pneumonia Surgical Site Infection (targeted)

Skin and Soft Tissue Infections

2. Continuously collecting and/or screening data to identify isolated incidents or potential infectious outbreaks.

FY 2016 Projected Level

Workload Indicator:

3. Participation in an organizational proactive education program, in an effort to reduce and control spread of infection and/or colonization.

4. Facilitating a multidisciplinary approach to the prevention and control of infections.

5. Utilizing sound epidemiologic principles and HAI research from recognized authoritative agencies (CDC, OSHA).

6. Integrating outcomes from surveillance and control activities into PI process to share internal comparison for trend analysis and comparison with external benchmarking (e.g., NHSN).

7. Interacting with and reporting to governmental agencies and external agencies as needed or by law. related and procedure-related infections.

The Infection Control Program incorporates the following in a continuing cycle:

1. Surveillance: Monitoring patients and healthcare workers for acquisition of infection and/ or colonization.

2. Investigation: Identification and analysis of infection problems or undesirable trends.

3. Prevention: Implementation of methods to prevent transmission of infectious agents and to reduce risks for device-related and procedure-related infections.

4. Control: Evaluation and management of outbreaks.

5. Reporting: Provision of information to external agencies as required by state and federal law and regulation.

D) The Quality Management department works to manage inpatient hospitalization, help control costs, and coordinate issues regarding care with the physicians and hospital staff. The department also assists with improving the Hospital's quality of care by measuring and comparing specific standards of performance against national benchmarking.

Major Objective(s):

- 1) Improve cash flow by addressing seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment of reimbursement of Medicare services through annual adjustment and permanent rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations of the healthcare industry.
- 2) To develop a Leadership Team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.
- 3) To effectively establish and sustain GMHA's safety and quality culture.
- 4) To effectively assess, develop, and implement GMHA's Training & Education Plan.
- 5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its facilities and replacement of obsolete capital infrastructure, which includes, but is not limited to, clinical and non-clinical space design & construction/renovation projects, utility systems, medical equipment and information technology.

The Medical Services Division also has the following sub-objectives:

- 1) Provide safe quality care to all patients and residents.
- 2) Uphold Centers for Medicare & Medicaid Services (CMS) certification requirements.
- 3) Provide ongoing and consistent health services to all GMHA employees, as well as to provide and facilitate pre-employment health services for potential new hires.
- 4) Reduce the risk of acquisition and transmission of healthcare associated infections, which require an integrated process involving a collaborative effort by all programs and services throughout GMHA.

Short-term Goals:

- 1) GMHA's Medical Services Division recruitment efforts shall be aligned with GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key physician shortfalls (e.g., Outpatient Services, Neurosurgeons, Oral/Maxillofacial Surgeons, Plastic Surgeons and Pulmonary Disease/Critical Care Specialists, etc.). Creative recruitment may include, but not be limited to: (a) Local as well as the National Practitioner Data Base (NPDB); (b) online recruitment; (c) healthcare industry-focused and general job fairs; (d) University of Guam (UOG) graduates; (e) Guam Community College (GCC) graduates; (f) contingent recruiters as well as retained recruiters; (g) improving hiring flexibility in highly central systems; (h) maintaining a pre-screened applicant pool; (i) realistic job previews; (j) word of mouth; (k) targeted recruitment; (l) interns; and (m) other creative recruitment strategies.
- 2) Employee Health will monitor and report the number of employee health illnesses and particularly those that are work-related.
- 3) Increase compliance with infection control processes (i.e., hand hygiene, influenza vaccination, transmission based precautions, etc.) to prevent and/or reduce the risk of acquisition and transmission of healthcare associated infections.
- 4) Maintain and report quality and performance improvement data to improve GMHA's delivery of quality patient care.

Workload Output			
Workload Indicator:	FY 2020 Level of Accomplishment	FY 2021 Anticipated Level	FY 2022 Projected Level
% of Overall Hand Hygiene Adherence	94%	98%	100%
% of Compliance with Transmission Based Precautions	92%	95%	95%
% of Staff Nurse Annual Training Compliance for Catheter-Associated Urinary Tract Infections and Device Usage	78%	99%	99%
% of Licensed Independent Practitioners (MDs, CRNAs) Training Compliance for Catheter-Associated Urinary Tract Infections and Device Usage	86%	86%	90%
% of Staff Nurse Annual Training Compliance for the insertion/care/management of patients with a central line.	78%	99%	99%
% of Licensed Independent Practitioners (MDs, CRNAs) Training Compliance for the insertion/care/management of patients with a central line.	48%	86%	90%

Government of Guam
Fiscal Year 2022
Budget Digest

[BBMR BD-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Medical Services

AS400 Code	Appropriation Classification	A	B	C	D	E	F	G	H	I	J K L		
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances (A + D + G)	FY 2021 Authorized Level (B + E + H)	FY 2022 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	8,238,572	9,352,732	9,219,051	-	-	-	-	-	-	8,238,572	9,352,732	9,219,051
112	OVERTIME	77	2,140	-	-	-	-	-	-	-	77	2,140	-
113	BENEFITS	1,917,685	2,507,562	2,451,255	-	-	-	-	-	-	1,917,685	2,507,562	2,451,255
	TOTAL PERSONNEL SERVICES	10,156,334	11,862,434	11,670,306	-	-	-	-	-	-	10,156,334	11,862,434	11,670,306
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	-	-	-	-	-	-	-	-	-	-	-	-
230	CONTRACTUAL SERVICES:	13,547,830	15,843,743	15,386,421	-	-	-	-	-	-	13,547,830	15,843,743	15,386,421
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	128,109	97,500	101,015	-	-	-	-	-	-	128,109	97,500	101,015
250	MINOR EQUIPMENT	-	4,750	2,250	-	-	-	-	-	-	-	4,750	2,250
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	35,427	575,900	408,140	-	-	-	-	-	-	35,427	575,900	408,140
	TOTAL OPERATIONS	13,711,366	16,521,893	15,897,826	-	-	-	-	-	-	13,711,366	16,521,893	15,897,826
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-
450	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	23,867,700	28,384,327	27,568,132	-	-	-	-	-	-	23,867,700	28,384,327	27,568,132
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	30	30	30	-	-	-	-	-	-	30	30	30
	CLASSIFIED	13	13	13	-	-	-	-	-	-	13	13	13
	TOTAL FTEs	43	43	43	-	-	-	-	-	-	43	43	43

* Amounts are subject to change

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Division: MEDICAL SERVICES
 Program: MEDICAL SERVICES

Purpose / Justification for Travel				
No. of Travelers: ___ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -			\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: ___ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: ___ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
 Department/Agency: Guam Memorial Hospital Authority
 Division: Medical Services

Schedule B - Contractual

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Physicians		15,381,421	15,381,421	15,838,243	(456,822)
Patient Injuries		5,000	5,000	5,000	-
Repairs & Maintenance		-	-	500	(500)
		-	-	-	-
Total Contractual			15,386,421		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Vaccines & TB Screening		41,515	41,515	40,000	1,515
Other Chargeable Medical Supplies		16,000	16,000	15,750	250
Other Medical Care Materials & Supplies		38,000	38,000	36,000	2,000
Office Supplies & Materials		5,500	5,500	5,750	(250)
Total Supplies & Materials			101,015		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Computer		1,000	1,000	1,000	-
Office equipment		500	500	500	-
Laptop		750	750	3,250	(2,500)
Total Equipment			2,250		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Recruitment		364,640	364,640	526,400	(161,760)
Dues & Subscriptions		43,500	43,500	43,500	-
Training		-	-	6,000	(6,000)
		-	-	-	-
		-	-	-	-
Total Miscellaneous			408,140		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
		-	-	-	-
		-	-	-	-
Total Capital Outlay			-		

**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: MEDICAL
FUND: LOCAL

No.	Department	Input by Department										Input by Department															
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)							
		Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special ^{2/}	Increment Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 28.50% 2/)	Retire (DDI) (\$19.81*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL							
1	Physicians	2712	HOSPITAL STAFF PHYSICIAN	LEZAMA, DLORENCO		\$ 270,400				\$ 270,400	\$ 77,064			\$ 3,921	187	\$ 8,676	343	\$ 90,191	\$ 360,591								
2	Physicians	C002	PHYSICIAN - RADIOLOGY	VACANT-MEDICAL SERVICES, C002		159,467				159,467								0	159,467								
3	Physicians	C004	HOSPITALIST-INTERNAL MEDICINE	PERNADEZ, GOLDA SOL		270,400		5,200		275,600	77,064	494		3,996	187			81,741	357,341								
4	Physicians	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN, AARON		374,400		7,200		381,600	84,075	494		5,533	187	1,790		92,079	473,679								
5	Physicians	C007	PHYSICIAN - OB/GYN	WALTON, KIMBERLY		260,000		5,000		265,000	74,100	494		3,843	187	7,283	281	86,187	351,187								
6	Physicians	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURZIO, IBRAHIM		245,003		4,712		249,715	69,826	494		3,621	187	4,672	248	79,048	328,763								
7	Physicians	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010A		43,333				43,333								0	43,333								
8	Physicians	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010B		43,333				43,333								0	43,333								
9	Physicians	F001	HOSP STAFF PHY-DIAGNOSTIC RADIOLOGY	RIKATI, MIRAN		478,400		9,200		487,600	84,075	494		7,070	187	1,790	248	93,864	581,464								
10	Physicians	F007B	HOSP STAFF PHYS-RADIOLOGIST	SALEEM, ANSALAN		119,600				119,600	34,086			1,734	187			36,007	155,607								
11	Physicians	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN, F007C		40,000				40,000								0	40,000								
12	Physicians	F008	HOSPITALIST-INTERNAL MEDICINE	TAITANO, JOHN		270,400		5,200		275,600	77,064	494		3,996	187			81,741	357,341								
13	Physicians	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ, JERRYREY		270,400		27,040		297,440	77,064	494		4,313	187	4,672	248	86,978	384,418								
14	Physicians	F013	PHYSICIAN - NICU	NUMPANG, BEN		244,816		4,708		249,524	69,773	494		3,618	187	1,790	248	76,109	325,633								
15	Physicians	F017	PHYSICIAN - PEDIATRICS	GARRIDO, JOHN MARCO		156,000		3,000		159,000	44,460	494		2,306	187	8,676	343	56,466	215,466								
16	Physicians	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS, VINCENT		208,000				208,000	59,290	494		3,016	187			62,977	270,977								
17	Physicians	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO, ROBERT		156,000				156,000	44,460			2,262	187			46,909	202,909								
18	Physicians	F022	PHYSICIAN - MEDICAL DIRECTOR/SNU	VACANT-PHYSICIANS, F022		69,333				69,333								0	69,333								
19	Physicians	F023	HOSPITALIST-GENERAL SURGERY	CARLSON, JARED		349,981		6,730		356,711	84,075	494		5,172	187	1,790	248	91,866	448,677								
20	Physicians	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY, RENGARAJU		270,400		5,200		275,600	77,064	494		3,996	187	6,676	343	90,760	366,360								
21	Physicians	F034	PHYSICIAN - OB/GYN	SIDELL, JONATHAN		260,000		5,000		265,000	74,100	494		3,843	187	11,916	468	91,008	356,008								
22	Physicians	F036	HOSPITAL STAFF PHYSICIAN	TAYLOR, ANU		270,400				270,400	77,064	494		3,821	187	8,676	343	90,685	361,085								
23	Physicians	F037	HOSPITAL STAFF PHYSICIAN	IAMPORNPOPOCHAI, PICHET		270,400				270,400	77,064	494		3,821	187	11,916	468	94,050	364,450								
24	Physicians	F038	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019, F038		90,133				90,133								0	90,133								
25	Physicians	F039	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019, F039		90,133				90,133								0	90,133								
26	Physicians	N016	PHYSICIAN-EMERGENCY ROOM	CHEMET, ALDI		156,000				156,000	44,460			2,262	187			46,909	202,909								
27	Physicians	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS, N017		32,933				32,933								0	32,933								
28	Physicians	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS, N020		33,453				33,453								0	33,453								
29	Physicians	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI, MARY ANNE		332,800		6,400		339,200	84,075	494		4,918	187	4,672	248	94,594	433,794								
30	Physicians	N027	HOSPITAL STAFF PHY- DIR CARDIO	VACANT-PHYSICIANS, N027		40,000				40,000								0	40,000								
31	Physicians	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA, FRANCOISE		374,400		7,200		381,600	84,075	494		5,533	187		248	95,209	476,809								
32	Physicians	N032	HOSP STAFF PHYSICIAN - EMS	KIM, JOHNNY		374,400		7,200		381,600	84,075	494		5,533	187	3,935		94,224	475,824								
33	Physicians	N034	HOSPITALIST-INTERNAL MEDICINE	BLAUNTS, EDWARD		270,400		27,040		297,440	77,064	494		4,313	187	1,790	248	84,096	381,536								
34	Physicians	N038	PHYSICIAN-EMERGENCY ROOM	VACANT PHYSICIANS, N038		110,933				110,933								0	110,933								
35	Physicians	N041	PHYSICIAN-EMERGENCY ROOM	HUI, SEUNG YOUNG		374,400		7,200		381,600	84,075	494		5,533	187	3,935	468	94,682	476,282								
36	Physicians	P001	HOSP STAFF PHY - OB/GYN	GABEL, JEFFREY		260,000		5,000		265,000	74,100	494		3,843	187	2,887	343	81,833	346,833								
37	Physicians	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ, JOSE		187,200		3,600		190,800	53,352	494		2,787	187	3,935	468	61,202	252,002								
38	Physicians	P003	PHYSICIAN-EMERGENCY ROOM	GRDSHONG, TEDD		374,400				374,400	84,075	494		5,429	187			90,185	464,585								
39	Employee Health	2714	STAFF NURSE II	TANGLAO, JASMIN	N-11	85,770		13,154		98,924	18,744	494		1,144	187			20,570	99,493								
40	Employee Health	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO, DARLENE MESA	H-10	36,407				36,407	10,054	494		528	187	4,672	248	16,183	52,590								
41	Infection Control	2614	INFECTION CONTROL PRACTITIONER	DAMIAN, YVONNE S.M.	N-0-13	79,706		27,897		107,603	22,716	494		1,560	187	3,935	468	29,360	136,963								
42	Infection Control	2420	HOSP STAFF NURSE II -CLINICAL II	SAPENGO, ALMA G.S.	N-11-09	58,193		19,751		77,944	16,083	494		1,230	187	4,672	248	22,814	100,757								
43	Infection Control	2728	ADMINISTRATIVE ASSISTANT	LEON GUERRERO, GYNEIS GRACE	J-09	41,349				41,349	11,423	494		809	187			12,704	54,053								
44	Quality Management	2023	HOSPITAL UR SPECIALIST	SALCEDO, RICHARD	N-07	56,268			8/9/2022	298	56,566	15,448	494		820	187	11,916	468	79,334	85,899							
45	Quality Management	2403	HOSP RESK MGMT PROGRAM OFFICER	VACANT- QIA 2403	O-10	68,494				68,494								0	68,494								
46	Quality Management	2404	HOSPITAL UR SPECIALIST	PEZARRO, JOY JEAN	N-11	63,756				63,756	17,612	494		824	187	7,283		26,501	90,257								
47	Quality Management	2406	PROGRAM COORDINATOR III	DALLMAN, KYLE	N-10	61,797			6/11/2022	653	62,450	17,612	494		906	187	2,790	248	21,236	83,686							
48	Quality Management	2409	HOSPITAL UR SPECIALIST	MICLAT, JR, LUIS	N-09	59,895			6/3/2022	614	60,509	16,035	494		877	187	4,672	348	22,514	83,023							
49	Quality Management	2411	ADMINISTRATIVE ASSISTANT	AGUON, NORMA	J-11	44,025				44,025	12,158	494		638	187	8,676	343	22,497	66,522								
50	Quality Management	4259	HOSPITAL UR SPECIALIST	CABANERO, AURORA	N-12	65,779				65,779	18,169	494		954	187			19,804	85,583								
51	Quality Management	6138	HOSPITAL UR SPECIALIST	PAKINGAN, ESTRELLITA	N-06	54,305				54,305	15,448	494		786	187	4,672	248	21,835	76,040								
52	Quality Management	8500	HOSPITAL UR SPECIALIST	POJAS, LIZIAN	N-02	46,720			7/22/2022	443	47,163	12,828	494		684	187		14,193	63,356								
				Grand Total:		\$ 9,004,412	\$	\$ 212,632	\$	\$ 2,007	\$ 8,219,051	\$	2,135,441	\$	17,784	\$	\$ 131,764	\$	7,480	\$	\$ 160,419	\$	8,367	\$	2,451,255	\$	11,670,306

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2022 GovGuam contribution rate of 28.50% for the Government of Guam Retirement is subject to change.
3/ FY 2022 (Proposed) GovGuam contribution rate of \$19.81 (bi-weekly) for DDI is subject to change.
4/ FY 2022 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: MEDICAL
FUND: LOCAL

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	Physicians	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA, FLORENCIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Physicians	C002	PHYSICIAN - RADIOLOGY	VACANT-MEDICAL SERVICES, C002	-	-	-	-	-	-	-	-
3	Physicians	C004	HOSPITALIST-INTERNAL MEDICINE	FERNANDEZ, GOLDA SOL	-	-	-	-	-	-	5,200	5,200
4	Physicians	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN, AARON	-	-	-	-	-	-	7,200	7,200
5	Physicians	C007	PHYSICIAN - OB/GYN	WALTON, KIMBERLY	-	-	-	-	-	-	5,000	5,000
6	Physicians	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ, IBRAHIM	-	-	-	-	-	-	4,712	4,712
7	Physicians	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010A	-	-	-	-	-	-	-	-
8	Physicians	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010B	-	-	-	-	-	-	-	-
9	Physicians	F001	HOSP STAFF PHY-DIAGNOSTIC RADIOLOGY	RIBATI, MIRAN	-	-	-	-	-	-	9,200	9,200
10	Physicians	F007B	HOSP STAFF PHYS-RADIOLOGIST	SALEEM, ARSALAN	-	-	-	-	-	-	-	-
11	Physicians	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN, F007C	-	-	-	-	-	-	-	-
12	Physicians	F008	HOSPITALIST-INTERNAL MEDICINE	TAITANO, JOHN	-	-	-	-	-	-	5,200	5,200
13	Physicians	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ, JEFFREY	-	-	-	-	-	-	27,040	27,040
14	Physicians	F013	PHYSICIAN - NICU	NUMPANG, BEN	-	-	-	-	-	-	4,708	4,708
15	Physicians	F017	PHYSICIAN - PEDIATRICS	GARRIDO, JOHN MARCO	-	-	-	-	-	-	3,000	3,000
16	Physicians	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS, VINCENT	-	-	-	-	-	-	-	-
17	Physicians	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO, ROBERT	-	-	-	-	-	-	-	-
18	Physicians	F022	PHYSICIAN - MEDICAL DIRECTOR/SNU	VACANT-PHYSICIANS, F022	-	-	-	-	-	-	-	-
19	Physicians	F023	HOSPITALIST-GENERAL SURGERY	CARLSON, JARED	-	-	-	-	-	-	6,730	6,730
20	Physicians	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY, RENGARAJU	-	-	-	-	-	-	5,200	5,200
21	Physicians	F034	PHYSICIAN - OB/GYN	SIDELL, JONATHAN	-	-	-	-	-	-	5,000	5,000
22	Physicians	F036	HOSPITAL STAFF PHYSICIAN	TAYLOR, ANU	-	-	-	-	-	-	-	-
23	Physicians	F037	HOSPITAL STAFF PHYSICIAN	IAMPORNPIPOCHAL, PICHET	-	-	-	-	-	-	-	-
24	Physicians	F038	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019, F038	-	-	-	-	-	-	-	-
25	Physicians	F039	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019, F039	-	-	-	-	-	-	-	-
26	Physicians	N016	PHYSICIAN-EMERGENCY ROOM	CHENET, ALIX	-	-	-	-	-	-	-	-
27	Physicians	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS, N017	-	-	-	-	-	-	-	-
28	Physicians	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS, N020	-	-	-	-	-	-	-	-
29	Physicians	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI, MARY ANNE	-	-	-	-	-	-	6,400	6,400
30	Physicians	N027	HOSPITAL STAFF PHY- DIR CARDIO	VACANT-PHYSICIANS, N027	-	-	-	-	-	-	-	-
31	Physicians	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA, FRANKIE	-	-	-	-	-	-	7,200	7,200
32	Physicians	N032	HOSP STAFF PHYSICIAN - EMS	KIM, JOHNNY	-	-	-	-	-	-	7,200	7,200
33	Physicians	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS, EDWARD	-	-	-	-	-	-	27,040	27,040
34	Physicians	N038	PHYSICIAN-EMERGENCY ROOM	VACANT PHYSICIANS, N038	-	-	-	-	-	-	-	-
35	Physicians	N041	PHYSICIAN-EMERGENCY ROOM	HUH, SEUNG YOUNG	-	-	-	-	-	-	7,200	7,200
36	Physicians	P001	HOSP STAFF PHY - OB/GYN	GABEL, JEFFREY	-	-	-	-	-	-	5,000	5,000
37	Physicians	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ, JOSE	-	-	-	-	-	-	3,600	3,600
38	Physicians	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG, TEDD	-	-	-	-	-	-	-	-
39	Employee Health	2714	STAFF NURSE II	TANGLAO, JASMIN	-	-	-	-	-	-	13,154	13,154
40	Employee Health	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO, DARLENE MESA	-	-	-	-	-	-	-	-

Government of Guam
Fiscal Year 2022
Agency Staffing Patterns
(PROPOSED SPECIAL PAY)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
41	Infection Control	2414	INFECTION CONTROL PRACTITIONER	DAMIAN, YVONNE S.N.	-	-	-	11,956	-	-	15,941	27,897
42	Infection Control	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGO, ALMA G.S.	-	-	-	8,465	-	-	11,286	19,751
43	Infection Control	2718	ADMINISTRATIVE ASSISTANT	LEON GUERRERO, GLYNIS GRACE	-	-	-	-	-	-	-	-
44	Quality Management	2022	HOSPITAL UR SPECIALIST	SALCEDO, RICHARD	-	-	-	-	-	-	-	-
45	Quality Management	2403	HOSP RISK MGMT PROGRAM OFFICER	VACANT- QM, 2403	-	-	-	-	-	-	-	-
46	Quality Management	2404	HOSPITAL UR SPECIALIST	PIZARRO, JODY JEAN	-	-	-	-	-	-	-	-
47	Quality Management	2408	PROGRAM COORDINATOR III	DALLMAN, KYLE	-	-	-	-	-	-	-	-
48	Quality Management	2409	HOSPITAL UR SPECIALIST	MICLAT JR, LUIS	-	-	-	-	-	-	-	-
49	Quality Management	2411	ADMINISTRATIVE ASSISTANT	AGUON, NORMA	-	-	-	-	-	-	-	-
50	Quality Management	4259	HOSPITAL UR SPECIALIST	CABANERO, AURORA	-	-	-	-	-	-	-	-
51	Quality Management	6138	HOSPITAL UR SPECIALIST	PAKINGAN, ESTRELITA	-	-	-	-	-	-	-	-
52	Quality Management	8500	HOSPITAL UR SPECIALIST	POJAS, LILIAN	-	-	-	-	-	-	-	-
Grand Total:					\$ -	\$ -	\$ -	\$ 20,420	\$ -	\$ -	\$ 192,211	\$ 212,632

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: MEDICAL
FUND: LOCAL

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Amnt.	(E+F+G+I) Subtotal	Retirement (J + 24.97%)	Retire (DOP) (\$19.01*249P)	Social Security (6.2% * J)	Benefits (Medicare (LAS% * J))	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LEZAMA FLORENCIO		\$ 270,400					\$ 270,400	\$ 72,927			\$ 3,921	7	\$ 334	\$ 13	\$ 77,202	\$ 347,602	
2	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	VACANT-MEDICAL SERVICES,C002		478,400					478,400	129,024			6,937					135,961	614,361
3	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN, AARON		374,400					374,400	100,976			5,429	7	69		106,481	480,881	
4	PHYSICIANS	C007	PHYSICIAN - OB/GYN	WALTON, JIMBERLY		260,000					260,000	70,122	19		3,770	7	280	11	74,209	334,209	
5	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURKZO, JIBRAMIM		245,000					245,000	66,077	19		3,553	7	180	10	69,845	314,845	
6	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010A		520,000					520,000	140,244			7,340				147,784	667,784	
7	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS,C010B		520,000					520,000	140,244			7,340				147,784	667,784	
8	PHYSICIANS	F001	HOSP STAFF PHY-DIAGNOSTIC RADIOLOGY	RRBATI, MIRAN		478,400					478,400	129,024	19		6,937	7	69	10	136,066	614,466	
9	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOGIST	SALEM, MARSALAN		478,400					478,400	129,024	19		6,937				135,980	614,380	
10	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN,F007C																	
11	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	TAITANO, JOHN		270,400					270,400	72,927	19		3,921	7			76,874	347,274	
12	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ, JEFFREY		270,400					270,400	72,927	19		3,921	7	180	10	77,063	347,463	
13	PHYSICIANS	F013	PHYSICIAN - NICU	NUMPANG, BEN		244,816					244,816	66,027	19		3,550	7	69	10	69,682	314,498	
14	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	GARRIDO, JOHN MARCO		156,000					156,000	42,073	19		2,262	7	334	13	44,708	200,708	
15	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS, VINCENT		208,000					208,000	56,098	19		3,016	7			59,140	267,140	
16	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO, ROBERT		156,000					156,000	42,073			2,262	7			44,342	200,342	
17	PHYSICIANS	F022	PHYSICIAN - MEDICAL DIRECTOR/SNU	VACANT - PHYSICIANS,F022		156,000					156,000	42,073			2,262				44,335	200,335	
18	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON, JARED		349,981					349,981	94,390	19		5,075	7	69	10	99,569	449,569	
19	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY, RENGARAJU		270,400					270,400	72,927	19		3,921	7	334	13	77,221	347,621	
20	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL, JONATHAN		260,000					260,000	70,122	19		3,770	7	458	18	74,394	334,394	
21	PHYSICIANS	F036	HOSPITAL STAFF PHYSICIAN	TAYLOR, ANU		270,400					270,400	72,927	19		3,921	7	334	13	77,221	347,621	
22	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	JAMPORN, PPOCHALPICHET		270,400					270,400	72,927	19		3,921		458	18	77,343	347,743	
23	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	VACANT - PHYSICIANS-FY2019,F038																	
24	PHYSICIANS	F039	HOSPITAL STAFF PHYSICIAN	VACANT - PHYSICIANS-FY2019,F039																	
25	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	CHENET, ALIX		156,000					156,000	42,073			2,262				44,335	200,335	
26	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT - PHYSICIANS,N017		197,600					197,600	53,293			2,865				56,158	253,758	
27	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT - PHYSICIANS,N020																	
28	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI, MARY ANNE		322,800					322,800	85,756	19		4,826	7	180	10	94,798	427,598	
29	PHYSICIANS	N027	HOSPITAL STAFF PHY - DIR. CARDIO	VACANT-PHYSICIANS,N027		120,016					120,016	32,368			1,740				34,108	154,124	
30	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA, FRANKIE		374,400					374,400	100,976	19		5,429		180	10	106,613	481,013	
31	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM, JOHNNY		374,400					374,400	100,976			5,429	7	151		106,563	480,963	
32	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS, EDWARD		270,400					270,400	72,927			3,921	7	69	10	76,934	347,334	
33	PHYSICIANS	N038	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N038																	
34	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH, SEUNG YOUNG		374,400					374,400	100,976			5,429	7	151	18	106,581	480,981	
35	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	GABEL, JEFFREY		260,000					260,000	70,122	19		3,770	7	110	13	74,042	334,042	
36	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ, JOSE		187,200					187,200	50,488	19		2,714	7	151	18	53,398	240,598	
37	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG, TEDD		374,400					374,400	100,976			5,429				106,405	480,805	
38	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO, JASMIN	NM-13	65,770					65,770	17,738	19	0	954	7			18,718	84,488	
39	EMPLOYEE HEALTH	9013	WORD PROCESSING SECRETARY I	TEDOTAQ, DARLENE MESA	H-9	35,277			12/1/2020	933	36,210	9,766	19		525	7	180	20	10,506	46,717	
40	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN, YVONNE S.N.	NO-13	79,706					79,706	21,497	19	0	1,156	7	151.35	17.99	22,849	102,554	
41	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGO, ALMA G.S.	NM-8	56,430			7/31/2021	438	56,869	15,337	19	0	825	7	179.70	9.53	16,377	73,246	
42	INFECTION CONTROL	2718	ADMINISTRATIVE ASSISTANT	LEON GUERRERO, GLYNIS GRACE	J-8	40,082			7/21/2021	318	40,400	10,896	19	0	586	7			11,508	51,908	
43	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO, RICHARD	N-6	54,205			2/9/2021	1,369	55,574	14,988	19	0	806	7	458.82	17.99	16,296	71,871	
44	QUALITY MANAGEMENT	2403	HOSP RISK MGMT PROGRAM OFFICER	VACANT-QUALITY MGMT,2403	O-10	68,494					68,494	18,473	0	0	993				19,466	87,960	
45	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZZARRO, JODY JEAN	N-10	61,797			12/30/2020	1,584	63,381	17,094	19	0	919	7	280.13		18,319	81,700	
46	QUALITY MANAGEMENT	2406	PROGRAM COORDINATOR III	DALLMAN, EYLE	N-10	61,797					61,797	16,667	19	0	896	7	68.84	9.53	17,668	79,464	
47	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MCCLAT, JR. LUIS	N-8	58,053			12/3/2020	1,488	59,541	16,058	19	0	863	7	179.70	9.53	17,136	76,677	
48	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON, NORMA	J-10	42,661			4/6/2021	677	43,338	11,688	19	0	628	7	333.68	13.20	12,689	56,027	
49	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO, AURORA	N-11	63,756			3/1/2021	1,180	64,936	17,513	19	0	942	7			18,491	83,417	
50	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN, ESTRELLITA	N-6	54,205					54,205	14,619	19	0	786	7	179.70	9.53	16,620	69,825	
51	QUALITY MANAGEMENT	8500	HOSPITAL UR SPECIALIST	POJAS, ULIAN	N-1	45,011			7/22/2021	477	45,488	12,255	19	0	659	7			12,940	58,378	
Grand Total:						\$ 10,316,955	\$				\$ 8,414	\$ 10,325,069	\$ 2,784,673	\$ 589	\$ 149,718	\$ 244	\$ 6,170	\$ 322	\$ 2,841,716	\$ 13,246,785	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "LTA" or "Temp." next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(Special Pay)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM/DIVISION: MEDICAL
FUND: LOCAL

Input by Department Special Pay Categories											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
Grand Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Decision Package
FY 2022**

Department/Agency: Guam Memorial Hospital Authority **Division:** Nursing

Program Title: **Nursing**

Activity Description:

The Nursing Division consists of the Nursing Services Administration and 12 patient care departments (Emergency Room, Hemodialysis, Intensive Care Unit/Critical Care Unit (ICU/CCU), Labor & Delivery, Medical-Surgical (Med/Surg), Medical-Telemetry (Med-Tele), Nursery/Neonatal Intensive Care Unit (NICU), Obstetrics/ Gynecology (OB/Gyn), Operating Room, Pediatrics, Skilled Nursing Unit, and Surgical). The Division is responsible for the direct delivery of patient care. The following activities are specific to each department or program:

A) The Nursing Services Administration's primary role and function is to plan, administer, direct, coordinate, and evaluate the Hospital's nursing services. Additionally, the office provides leadership and administrative support for ALL twelve (12) patient-care nursing units with the following activities:

- 1) processing of requests for the procurement of supplies, equipment and leave requests;
- 2) formulating and processing the approval of operational, administrative and clinical policies, procedures and standards;
- 3) recruitment, retention and promotion of nursing staff;
- 4) provision and coordination of staff development and training;
- 5) coordination, analysis and implementation of the QI/PI reports/findings;
- 6) personnel support in the provision and coordination of employee health services and infection control activities in the 12 patient care nursing units;
- 7) preparation and processing of budgetary plans; and
- 8) marketing and promoting nursing as the profession/career of choice;
- 9) monitoring and overseeing cost of overtime hours for the departments;
- 10) coordinating staffing resources for off-island transports and nurse escorts;
- 11) coordinating staffing for the delivery of quality patient care.

B) The Emergency Room Department (ED) operates on a 24-hours basis on the second floor of Hospital and delivers care to the general population of Guam. The ED provides Level II emergency services with at least one emergency certified physician and with specialty consultation available on an on-call basis. Significant subgroups of patients include patients who are mildly ill to the critically ill necessitating comprehensive emergency measures, which includes, but is not limited to trauma, cardiac, respiratory, gastrointestinal, infectious disease and orthopedics. The unit is often used as an outpatient care facility to accommodate patients without primary physicians and from clinics not in operation after hours. Initial assessments are done in the ED by the nursing staff and the physician on duty. Patients are referred to their respective private physicians if indicated or may be assigned to an on-call physician if they have no private physician. The ED is almost always utilized as a holding unit for admitted patients when there are no available rooms on the floors.

C) The Hemodialysis Unit provides care to all patients admitted from the other facilities as well as patients that are newly diagnosed with End Stage Renal Disease. Patients with stable conditions can have their treatment in the acute units with staff ratio 1:2. Patients with unstable conditions can receive dialysis treatment in patient rooms with staffing ratio of 1:1.

D) The ICU/CCU is responsible for the care of the more acutely and critically ill patients, those who are highly vulnerable, unstable, and complex, thereby requiring intense and vigilant nursing care. The ICU/CCU Unit has a bed capacity of 14. However, due to lack of skilled and competent critical care nurses, the unit can only accommodate six to eight patients over a 24 hour 24 hour staffing coverage.

E) Labor and Delivery is governed by its mission which states that specialized care and services will be offered to expectant mothers who are 20 weeks gestation to term, who are high or low risk patients that are in the ante partum, intrapartum, and the immediate postpartum periods of pregnancy. The main concern flows with the philosophy that the unit will provide a safe environment for the mother and the baby during the ante partum, labor, and delivery, immediate postpartum and post operative stages of pregnancy. Labor room staff are dedicated to the delivery of safe, quality care in accordance with locally and nationally accepted standards. Labor and Delivery is committed to:

- 1) Maintain adequate staffing to provide quality and safe care to our patients.
- 2) Provide the necessary equipment and supplies needed to provide quality service to our patients.
- 3) Maintain knowledge and skills through ongoing continuing education, in-services, trainings, and perinatal conferences (on or off island).
- 4) Constantly evaluate and review routine techniques, procedures, and staff competency.
- 5) Attain national certification in this specialized area of nursing.

F) The Medical-Surgical (Med/Surg) unit specializes in the delivery of comprehensive medical and surgical care of adult patients. A significant group of patients include endocrine, renal, respiratory, gastrointestinal, gynecology, and oncology cases. Special procedures include chemotherapy administration. The unit is also involved with patient, family, and community education for specific diseases and works with other departments within GMHA to ensure effective patient care planning and wound care implementation.

G) The Medical-Telemetry (Med/Tele) unit serves an adult population requiring acute medical management including cardiac care, pre/post operative care, diagnostic testing, and clinical treatment. Admitting criteria include patients that are fairly stable with less complexity, who require a higher level of nursing care than found in a general patient care unit. It serves to care for patient who are stable but with a potential of becoming unstable and require increased nursing care and cardiac monitoring. The Progressive Care Unit monitors and cares for patients with moderate or potentially severe physiologic instability. The Tele/PCU unit provides more intense level of care than a typical inpatient medical surgical unit, but a less intense level of care than the Intensive Care Unit. These patients require intermediate nursing vigilance. Progressive care is considered to be at the less acute end of the critical care continuum. Patients in progressive care are moderately stable or stable with a high potential of becoming unstable. The patient to nurse ratio is 1:4 to follow safe standards of practice. As the intensive care unit is limited, Tele-PCU often absorbs the overflow ICU patients in the unit. Tele/PCU manages an average of 2 ICU level of care patients every week. Patients from ER are downgraded from ICU to Tele or PCU level, so they can be placed in a room. When patients from Surgical and Med-Surg become unstable, they are often placed in Tele/PCU as ICU level due to staffing issues in ICU. Tele staff also frequently escort patients for outside diagnostic studies and escorting patients for off island transfers.

H) The Nursery/NICU provides three levels of care for newborn patients:

- 1) Regular Nursery- care for normal newborn babies, such as feeding and routine newborn care.
- 2) Intermediate Care Nursery- newborn babies with feeding problems, rule out sepsis that needs antibiotic therapy, infants that need supplemental oxygen and IV therapy, infants with congenital abnormalities that do not need ventilator or less intensive monitoring, and premature/term infants from step down NICU care.
- 3) Neonatal Intensive Care Unit- extremely low birth weight and term infants needing constant care, ventilator support, and parenteral therapy. Newborns with multisystem abnormalities such as cardiac, neuro, gastrointestinal and other congenital abnormalities that requires extensive monitoring and management.

I) The Operating Room provides quality care and continuity of care to all patients during the pre-operative, intra-operative, and post-operative phases of the surgical experience.

J) The Obstetrics/Gynecology Unit, also known as the Mother and Baby Unit, provides direct patient care for both antepartum (pregnancy related problems, except laboring patients and those needing continuous monitoring), post partum patients, and may also be used for OB/GYN related patients, and newborn babies. Post partum care encompasses management of the mother and newborn during the post natal period.

K) The Pediatric Unit provides care to patients from newborn to sixteen years of age who are acutely or critically ill; provides education to patients, parents, family and support person; and gives guidelines and instructions prior to the patient's discharge. Staff also accompanies patient to in and off campus procedures and at off-island facilities.

L) The Skilled Nursing Facility (SNF) is primarily engaged in providing skilled nursing care and related services to residents who require medical or nursing care. It also provides rehabilitation and recreational services for the rehabilitation of injured, disabled and for the rehabilitation of injured, disabled and sick persons.

M) The Surgical Unit's main priority is to provide care to post-operative patients as well as preparing them for surgical procedures such as orthopedics, gastrointestinal, neuro, genitourinary, podiatry, etc. The unit also provides care for patients that have been downgraded to a regular and stable status such as medical-telemetry/PCU, ICU/CCU, hemodialysis patients, as well as OB patients (post delivery) when there are no rooms available in OB unit. The unit provides care to patients who are admitted less than 24 hours for chemotherapy and blood transfusions.

N) The Rapid Response Team (RRT), which is comprised of expert trained medical and nursing professionals from ICU/CCU and different adult nursing units and the Respiratory Department working together to provide effective communication with the primary physician on the patient status and work collaboratively with the nurse clinician to improve early recognition and response to changes in the patient's condition. The goal is the reduction of code 72 events with early intervention. The RRT is operational on a 24-hour basis in all acute adult units outside of ICU/CCU and the Emergency Department. The acute adult units that the RRT services consists of the Telemetry/Progressive Care unit, Medical Surgical Unit, Surgical Unit, OB Ward, Labor and Delivery, Acute Hemodialysis Unit and the Radiology Department.

Major Objective(s):

- 1) Improve cash flow by addressing seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through annual adjustment and permanent rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to keep up with constantly changing rules and regulations with the healthcare industry.
- 2) To develop a Leadership Team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.
- 3) To effectively establish and sustain GMHA's safety and quality culture.
- 4) To effectively assess, develop, and implement GMHA's Training & Education Plan.
- 5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its facilities and replacement of obsolete capital infrastructure, which includes, but is not limited to, clinical and non-clinical space design & construction/renovation projects, utility systems, medical equipment and information technology.

The Nursing Division also has the following sub-objectives:

- 1) To provide optimal and safe quality care to all patients and residents.
- 2) To serve as a setting for continuing education of medical, nursing, and para medical personnel within GMHA and the community.
- 3) To uphold Centers of Medicare and Medicaid (CMS) certification requirements.
- 4) To cross train qualified nurses.
- 5) To open all units at full capacity by hiring additional qualified nurses.

Short-term Goals:

- 1) GMHA's Nursing Services Division recruitment efforts shall be aligned with GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively fill key nursing resource shortfalls in the Specialty Care Areas (e.g., ICU/CCU, Telemetry, ED).
 - The Recruitment Plan will center on identifying the real recruitment needs of the Nursing Division and tying it to the overall Strategic Plan. The Nursing Division needs range and vary from the immediate to medium and long term needs.
 - Recruitment of nursing professionals involves utilization of several methods to accomplish the goal to include, but not limited to: (a) Local Advertisements; (b) National Advertisements; (c) Travel Companies; (d) Collaborating with Guam's local Colleges (e.g., GCC) and Universities (e.g., UOG); (e) Healthcare Industry-Focused and General Job Fairs; (f) Foreign Recruitment; and (g) Other Government Agencies to include the Department of Labor and the Professional and International Programs.
- 2) Provide safe quality patient care on a 24-hour basis.
- 3) Provide continuing education and in-services to increase staff knowledge and skills.
- 4) Promote cost-effective use of personnel and hospital resources and develop/update policies and procedures based on current standards and practice.
- 5) Maintain and report quality and performance improvement data to improve GMHA's delivery of quality patient care.

Workload Output			
Workload Indicator:	FY 2020 Level of Accomplishment	FY 2021 Anticipated Level	FY 2022 Projected Level
% of ICU Nursing Care Plans Initiated	98%	>95%	>95%
24-Hour Checks	93%	>95%	>95%
Critical Results Reporting	96%	>95%	>95%
MedSurg Enhancing Communication Strategies	95%	>90%	>90%
Central Venous Access Device Management	98%	100%	100%
Post-Operative Surgical Site Care Management	98%	100%	100%
Restraints Use Management	89%	100%	100%

Government of Guam
Fiscal Year 2022
Budget Digest

[BBMR BD-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Nursing

Code	Appropriation Classification	A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances (A + D + G)	FY 2021 Authorized Level (B + E + H)	FY 2022 Requested Level (C + F + I)
PERSONNEL SERVICES													
111	REGULAR SALARIES/INCREMENTS	30,602,850	31,338,474	32,648,558	-	-	-	-	-	-	30,602,850	31,338,474	32,648,558
112	OVERTIME	754,809	1,099,140	671,792	-	-	-	-	-	-	754,809	1,099,140	671,792
113	BENEFITS	7,367,169	8,606,417	9,336,169	-	-	-	-	-	-	7,367,169	8,606,417	9,336,169
	TOTAL PERSONNEL SERVICES	38,724,828	41,044,031	42,656,519	-	-	-	-	-	-	38,724,828	41,044,031	42,656,519
OPERATIONS													
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	4,615	2,000	-	-	-	-	-	-	-	4,615	2,000	-
230	CONTRACTUAL SERVICES:	1,670,976	924,000	1,341,700	-	-	-	-	-	-	1,670,976	924,000	1,341,700
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	3,699,478	3,826,214	3,703,957	-	-	-	-	-	-	3,699,478	3,826,214	3,703,957
250	MINOR EQUIPMENT:	151,842	117,500	100,000	-	-	-	-	-	-	151,842	117,500	100,000
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	200,131	75,860	38,900	-	-	-	-	-	-	200,131	75,860	38,900
	TOTAL OPERATIONS	5,727,042	4,945,574	5,184,557	-	-	-	-	-	-	5,727,042	4,945,574	5,184,557
UTILITIES													
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-
450	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	44,451,870	45,989,605	47,841,076	-	-	-	-	-	-	44,451,870	45,989,605	47,841,076
1/ Specify Fund Source													
FULL TIME EQUIVALENCIES (FTEs)													
	UNCLASSIFIED	4	4	4	-	-	-	-	-	-	4	4	4
	CLASSIFIED	557	557	557	-	-	-	-	-	-	557	557	557
	TOTAL FTEs	561	561	561	-	-	-	-	-	-	561	561	561

* Amounts are subject to change

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Division: NURSING
 Program: NURSING

Purpose / Justification for Travel				
No. of Travelers: ____ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: ____ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: ____ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
 Department/Agency: Guam Memorial Hospital Authority
 Division: Nursing

Schedule B - Contractual

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Travel/ICU Nurses		\$ 1,321,200.00	\$ 1,321,200.00	\$ 900,000.00	\$ 421,200.00
Repairs & Maintenance		\$ 20,500.00	\$ 20,500.00	\$ 23,000.00	\$ (2,500.00)
Express, Priority Mail		\$ -	\$ -	\$ 1,000.00	\$ (1,000.00)
Total Contractual			\$ 1,341,700.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Prosthesis		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ -
Sutures & Surgical Needles		\$ 176,000.00	\$ 176,000.00	\$ 176,000.00	\$ -
Surgical Supplies		\$ 180,000.00	\$ 180,000.00	\$ 165,000.00	\$ 15,000.00
Oxygen & Other Medical Gases		\$ 80,000.00	\$ 80,000.00	\$ 147,000.00	\$ (67,000.00)
IV Solutions		\$ -	\$ -	\$ 90,000.00	\$ (90,000.00)
Pharmaceuticals		\$ 459,955.00	\$ 459,955.00	\$ 428,730.00	\$ 31,225.00
Radiology Films		\$ 500.00	\$ 500.00	\$ 3,000.00	\$ (2,500.00)
Other Chargeable Medical Supplies		\$ 1,015,000.00	\$ 1,015,000.00	\$ 1,020,000.00	\$ (5,000.00)
Other Medical Care Materials		\$ 1,289,506.00	\$ 1,289,506.00	\$ 1,311,738.00	\$ (22,232.00)
Cleaning Supplies		\$ 11,996.00	\$ 11,996.00	\$ 11,746.00	\$ 250.00
Office Supplies		\$ 91,000.00	\$ 91,000.00	\$ 73,000.00	\$ 18,000.00
Total Supplies & Materials			\$ 3,703,957.00		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Instruments & Minor Medical Equipment			\$ 78,500.00	\$ 90,500.00	\$ (12,000.00)
Other Minor Equipment			\$ 21,500.00	\$ 27,000.00	\$ (5,500.00)
Total Equipment			\$ 100,000.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		\$ 27,200.00	\$ 27,200.00	\$ 60,360.00	\$ (33,160.00)
Training		\$ 10,000.00	\$ 10,000.00	\$ 11,800.00	\$ (1,800.00)
Advertising, Recruitment		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -
Other		\$ 500.00	\$ 500.00	\$ 2,500.00	\$ (2,000.00)
Total Miscellaneous			\$ 38,900.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
		\$ -	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -		

**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: NURSING
FUND: LOCAL

No.	Department	Input by Department										Input by Department									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
		Position Number	Position Title 1/ Title 2	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Date	Amount	(I+J+G+I) Subtotal	Retirement (J + 28.50%) 2/	Retire (DD) (\$18.01*285PP) 1/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	ICU/CCU	2715	HOSP STAFF NURSE II - CLINICAL I	NAVASCA, ROSALIE ANN	N-M-03	\$ 47,174	\$ 1,180	\$ 43,219	3/25/2022	\$ 1,042	\$ 92,616	\$ 12,953	\$ -	\$ 1,543	\$ 187	\$ 2,847	\$ 343	\$ 17,692	\$ 110,308		
2	ICU/CCU	4016	HOSP STAFF NURSE II - CLINICAL I	ELLIOTT, OLIVIA	N-O-02	55,083	1,180	43,219	8/24/2022	298	99,780	12,953	494	1,447	187	1,790	248	17,118	116,898		
3	ICU/CCU	4067	EMERGENCY ROOM TECHNICIAN	BALLYUT, ROSETTE	H-O5	30,774	770	912	2/27/2022	777	33,233	8,447	494	482	187	-	-	9,610	42,843		
4	ICU/CCU	4085	NURSE AIDE I	KOSAM, JOVAN	F-01	23,171	-	-	-	-	23,171	6,604	494	-	336	1,790	248	9,658	32,830		
5	ICU/CCU	4087	WARD CLERK	SANTOS, ARLYN JOY	G-06	29,783	745	883	6/6/2022	340	31,751	8,181	494	460	187	4,672	-	13,994	45,745		
6	ICU/CCU	4090	NURSE AIDE I	AIDEL, BEVERLY	F-01	23,171	267	713	-	-	24,152	6,604	494	-	350	187	-	7,635	31,787		
7	ICU/CCU	4110	STAFF NURSE II	DUEÑAS, ANGELICA	N-M-18	76,627	1,989	72,870	8/28/2022	396	151,882	21,839	494	2,202	187	3,935	468	28,631	180,513		
8	ICU/CCU	4129	CARDIAC MONITORING TECH	CADUA, LELIS	G-07	30,909	802	951	2/7/2022	654	37,316	8,809	494	483	187	8,676	-	18,649	51,965		
9	ICU/CCU	4132	CARDIAC MONITORING TECHNICIAN	ORALLO, LIBETH	G-12	36,130	938	1,112	9/24/2022	96	38,775	10,297	-	555	187	13,916	468	23,423	61,698		
10	ICU/CCU	4161	HOSP STAFF NURSE AIDE II - CL II	LEE, WILLIAM	N-M-10	60,008	692	40,967	6/10/2022	621	102,289	17,102	494	1,483	187	-	-	19,266	121,555		
11	ICU/CCU	4162	NURSE AIDE I	ESGUILPY, JAYVON	F-01	23,171	535	713	-	-	24,419	6,604	494	-	354	187	8,676	-	16,315	40,794	
12	ICU/CCU	4171	STAFF NURSE II	LEONEN, MARGARITA	N-M-18	76,636	1,929	70,674	-	-	148,238	21,181	-	2,164	187	4,672	248	28,452	177,691		
13	ICU/CCU	4195	HOSP STAFF NURSE II - CLINICAL I	MANGO, MERYL MONETTE	N-M-02	45,448	1,180	24,411	10/30/2021	1,723	72,762	12,953	494	1,055	187	-	-	14,689	87,450		
14	ICU/CCU	4255	HOSP STAFF NURSE II - CLINICAL I	SALALULA, MARYLYN	N-M-03	47,174	1,137	30,312	12/9/2021	1,436	80,059	12,478	-	1,161	187	4,672	248	18,746	98,805		
15	ICU/CCU	4282B	STAFF NURSE II	SANTOS, HELEN	N-M-10	19,791	692	14,866	-	-	35,560	5,640	-	513	187	-	-	6,340	41,690		
16	ICU/CCU	4282C	STAFF NURSE II	BORRORS, UZELLE	N-M-12	21,040	1,472	19,705	-	-	42,217	5,996	-	612	187	-	-	6,795	49,013		
17	ICU/CCU	4325B	HOSP STAFF NURSE II - CLINICAL II	HO, KATHLEEN	N-M-10	19,791	692	16,921	-	-	37,404	5,640	-	542	187	-	-	6,370	43,774		
18	ICU/CCU	4328	STAFF NURSE II	MANALOTO, ARISTOTLE	N-M-12	63,794	1,656	60,665	12/28/2021	1,651	127,766	18,181	-	1,853	187	11,916	468	32,605	160,371		
19	ICU/CCU	4332C	HOSP STAFF NURSE II - CLINICAL II	ALAYE, VERONICA	N-M-12	21,040	736	14,896	-	-	36,674	5,996	-	532	187	-	-	6,715	43,389		
20	ICU/CCU	4336	HOSP STAFF NURSE II - CLINICAL I	FRANQUEZ, CARMELA	N-M-02	45,451	1,137	23,517	3/9/2022	1,005	71,110	12,478	494	1,031	187	2,867	343	17,400	88,510		
21	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES, BERNADETTE	G-09	32,904	713	951	7/23/2022	253	34,821	8,809	494	505	187	8,676	-	18,671	53,492		
22	ICU/CCU	4359	HOSP STAFF NURSE II - CLINICAL II	RAZO, GENE JEROME	N-M-07	55,078	1,430	30,187	-	-	84,696	15,697	494	1,257	187	3,835	468	22,038	108,734		
23	ICU/CCU	4369	STAFF NURSE II	SEN LORENZO, LIJANA MONIQUE	N-K-03	38,919	974	20,143	9/1/2022	123	60,159	10,688	494	872	187	4,672	248	17,161	77,320		
24	ICU/CCU	4432	HOSPITAL UNIT SUPERVISOR	RESURRECCION, ALVIN	N-O-07	66,331	1,531	48,883	10/10/2021	2,061	118,906	18,904	494	1,724	187	1,790	248	23,347	142,253		
25	ICU/CCU	4433A	HOSP STAFF NURSE II - CLINICAL I	MORALES, JOY LOURD	N-M-01	21,892	1,028	11,983	-	-	33,865	6,239	-	493	187	-	-	6,919	40,904		
26	ICU/CCU	4506A	HOSP STAFF NURSE II - CLINICAL II	URSAV, KRISTIE ANNE	N-M-04	24,482	565	13,172	-	-	40,218	6,977	-	583	187	-	-	7,747	47,964		
27	ICU/CCU	4515	HOSP STAFF NURSE II - CLINICAL II	ALFONSO, JOSE ZHIVAGO	N-M-10	60,008	1,558	57,045	7/8/2022	466	113,097	17,102	494	1,727	187	3,935	-	23,445	142,542		
28	ICU/CCU	4516	HOSP STAFF NURSE II - CLINICAL II	MARAVILLA, ALSEEN	N-M-10	60,008	1,558	57,045	9/5/2022	255	118,787	17,102	-	1,722	187	11,916	468	31,396	150,182		
29	ICU/CCU	4522	NURSE AIDE I	ORJIZ, LEAH M.Y.	F-01	23,171	267	713	-	-	24,152	6,604	494	-	350	187	4,672	248	12,555	36,706	
30	ICU/CCU	4637	NURSE AIDE I	TOPASNA, JEANINE	F-05	26,888	672	797	4/11/2022	510	28,867	7,380	494	419	187	2,863	281	15,550	44,416		
31	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL, NIDA	G-09	32,904	828	261	-	-	34,713	9,088	494	-	503	187	7,283	281	17,836	52,549	
32	ICU/CCU	4715	HOSP STAFF NURSE II - CLINICAL I	GUARDO(SANCHEZ-PEREZ), IRMA	N-M-02	45,451	1,137	29,554	3/16/2022	1,005	77,147	12,478	494	1,119	187	-	-	14,278	91,425		
33	ICU/CCU	4727	NURSE AIDE II	GEAGTO, CILEN	F-02	28,964	725	859	-	-	30,548	7,955	-	443	187	-	-	8,585	39,133		
34	ICU/CCU	4739	HOSP STAFF NURSE II - CLINICAL II	STEWART, MICHAEL	N-M-09	58,183	1,465	53,663	-	-	113,321	16,083	-	1,643	187	2,435	281	20,628	133,949		
35	NEONATAL ICU	2726	STAFF NURSE II	LIMITAGO, LORENA	N-M-17	74,318	2,144	41,232	5/30/2022	962	118,657	21,181	494	-	576	187	4,672	-	16,034	155,737	
36	NEONATAL ICU	4000	NURSE AIDE II	OLIVAR, LUISA	F-15	37,190	1,071	1,144	7/25/2022	295	39,793	10,599	-	1,721	187	-	-	27,511	142,239		
37	NEONATAL ICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA, AVELINA	N-O-17	90,085	1,299	20,789	3/11/2022	1,632	113,905	25,674	-	1,650	187	-	-	27,511	147,316		
38	NEONATAL ICU	4040	STAFF NURSE II	GAGARING, GRACE	N-M-26	97,837	2,737	52,645	-	-	153,219	27,044	-	2,222	187	2,435	281	32,168	185,387		
39	NEONATAL ICU	4041	STAFF NURSE I	KHO(PEREZ), ANNA	N-K-03	38,919	1,082	20,807	9/18/2022	123	40,930	10,688	494	883	187	1,790	248	14,290	75,221		
40	NEONATAL ICU	4044	STAFF NURSE II	THAZON, MARIA ANGELINA	N-M-20	81,662	2,279	43,840	-	-	177,581	22,529	-	1,850	187	2,435	281	27,273	154,854		
41	NEONATAL ICU	4045	HOSP STAFF NURSE II - CLINICAL I	SANTOS, AVERE CAROL	N-M-08	56,440	1,579	21,846	-	-	79,965	15,602	494	-	1,358	187	4,672	248	22,342	102,226	
42	NEONATAL ICU	4062	STAFF NURSE I	BALAGTAS, ARAMNIA ROSE	N-K-01	36,130	1,042	14,417	11/13/2021	1,255	52,844	10,297	494	-	786	187	1,790	248	15,782	66,626	
43	NEONATAL ICU	4073	STAFF NURSE II	ESPIA, ROXANNE	N-M-17	74,318	2,144	41,232	12/30/2021	1,824	119,619	21,181	-	1,794	187	1,790	248	25,140	144,759		
44	NEONATAL ICU	4319	HOSP STAFF NURSE II - CLINICAL I	LUV, BIANCA	N-M-09	58,188	1,679	32,289	2/15/2022	1,205	93,371	16,587	494	-	1,354	187	1,790	248	20,659	114,031	
45	NEONATAL ICU	4326	STAFF NURSE II	HITOSHI, ZORABIDA	N-M-18	76,627	2,210	30,577	8/16/2022	396	109,811	21,839	-	1,582	187	1,790	248	25,656	135,466		
46	NEONATAL ICU	4338	NURSE AIDE II	MARIANO, ELENA	F-11	32,819	917	7,339	-	-	41,976	9,064	-	596	187	4,672	248	14,766	55,842		
47	NEONATAL ICU	4349B	STAFF NURSE II	GAY, MARGARITA	N-M-15	23,056	-	4,831	-	-	27,668	6,571	-	401	187	-	-	7,159	34,827		
48	NEONATAL ICU	4349C	STAFF NURSE II	ESPIRITU, LOURDES	N-M-04	14,148	-	4,820	-	-	20,668	4,602	-	300	187	-	-	5,089	25,757		
49	NEONATAL ICU	4365	NURSE AIDE II	TORRES, LETICIA	F-12	33,862	977	1,042	10/1/2021	1,074	36,955	9,651	-	536	187	4,672	-	15,046	52,001		
50	NEONATAL ICU	4380	HOSP STAFF NURSE II - CLINICAL II	SABLAN, PAMELA	N-M-15	69,917	1,956	37,620	-	-	109,493	19,325	494	-	1,588	187	11,916	468	33,978	143,471	
51	NEONATAL ICU	4201	HOSP STAFF NURSE II - CLINICAL II	REYES, JULIANNE	N-M-05	50,816	1,361	24,173	12/18/2021	1,546	79,895	13,445	494	1,158	187	7,283	281	22,848	102,743		
52	NEONATAL ICU	4281	STAFF NURSE II	SHENOHARA, ELIZABETH	N-M-20	81,453	2,350	32,503	2/19/2022	1,684	117,989	23,214	494	-	1,711	187	4,672	248	30,576	148,515	
53	NEONATAL ICU	4295	STAFF NURSE II	ERMITANO, NANETTE	N-M-13	65,770	1,897	26,245	3/14/2022	1,192	95,103	18,744	494	-	1,379	187	-	20,804	115,907		
54	NEONATAL ICU	4313	WARD CLERK	PILL, SHIRLEY	F-16	38,366	536	1,144	-	-	40,047	10,599	-	581	187	-	-	13,367	51,414</		

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

No.	Department	Input by Department										Input by Department											
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
		Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 28.54%) 2/	Retire (300) (\$18.81*28PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premiums)	Dental (Premiums)	Total Benefits (K thru Q)	(J + R) TOTAL			
140	MED/SURGICAL WARD	4151	NURSE AIDE I	SANTOS, MARGARET	F-03	24,960	630	576		26,166		26,166	1,114	494		379	187	4,672	248	13,054	39,260		
141	MED/SURGICAL WARD	4153	STAFF NURSE I	RAMOS, MARIETTA ANN	N-K-08	45,157	1,140	14,719		61,016		61,016	12,870	494		885	187	4,672	248	19,355	80,371		
142	MED/SURGICAL WARD	4159P	STAFF NURSE II	JALECO, EILEEN	N-M-03	23,587		10,342		33,929		33,929	6,722			492	187			7,401	41,331		
143	MED/SURGICAL WARD	4163	NURSE AIDE I	AQUINO, ROVI-MARIE	G-06	29,783	725	662	2/13/2022	679	31,849		31,849	8,381			462	187	3,935	468	13,232	45,082	
144	MED/SURGICAL WARD	4175	STAFF NURSE I	CAVETANO, MARGA PATRICIA	N-K-01	36,130	912	11,777	12/21/2021	1,341	48,959		48,959	10,297	494		724	187	4,672	248	16,622	65,582	
145	MED/SURGICAL WARD	4176	STAFF NURSE I	ALHAMBRA, ELLENEE	N-K-03	38,919	947	18,039	10/28/2021	1,421	59,326		59,326	10,688			860	187	4,672	248	16,655	75,981	
146	MED/SURGICAL WARD	4179	STAFF NURSE II	BABASA, JOSEPHINE	N-M-14	67,808	1,712	32,616	4/30/2022	1,054	103,189		103,189	19,325		1,496	187			21,009	124,198		
147	MED/SURGICAL WARD	4183	NURSE AIDE II	MENDIOLA, MELBA	F-11	32,819	803	734		34,356		34,356	9,064			498	187	13,916	468	22,133	56,489		
148	MED/SURGICAL WARD	4184	NURSE AIDE I	RISCON, MAYA ANDREA	F-01	23,171	585	535		24,291		24,291	6,004	494			352	187			7,637	31,928	
149	MED/SURGICAL WARD	4199P	STAFF NURSE II	CABUAG, ROSALINDA	N-M-04	26,482		10,734		35,216		35,216	6,977			513	187			7,675	42,891		
150	MED/SURGICAL WARD	4203	HOSPITAL LPN II	TUOELA, ADRIENNE	N-I-09	39,000	984	12,713		52,697		52,697	11,115			764	187	7,289	281	19,630	72,327		
151	MED/SURGICAL WARD	4212	NURSE AIDE I	SANTOS, ISABEL ASHLEY	F-01	23,171	585	535		24,291		24,291	6,604	494			352	187			7,637	31,928	
152	MED/SURGICAL WARD	4213	STAFF NURSE II	BANAYAT, MICHELE	N-M-13	65,770	1,660	31,636	7/26/2022	511	99,576		99,576	18,744		1,444	187	8,676	343	29,894	128,971		
153	MED/SURGICAL WARD	4216	STAFF NURSE I	PARK, MICHELLE	N-K-05	40,394	1,020	19,430		60,843		60,843	11,512	494			882	187	1,790	248	15,113	75,956	
154	MED/SURGICAL WARD	4221	NURSE AIDE I	REYES, RONA	F-07	28,964	679	621	7/25/2022	264	30,528		30,528	7,665			443	187	2,867	343	11,504	42,032	
155	MED/SURGICAL WARD	4226	STAFF NURSE I	MESA, KRISTINA	N-K-04	40,393	947	12,224	11/15/2021	1,351	54,915		54,915	10,688	494		796	187	4,672	248	17,085	72,001	
156	MED/SURGICAL WARD	4228	NURSE AIDE II	CRUZ, VICKIANN	F-08	29,883	731	669	6/29/2022	316	31,599		31,599	8,254			458	187	7,283	281	16,467	48,066	
157	MED/SURGICAL WARD	4238	NURSE AIDE I	SORIANO, CRYSTAL	F-02	24,045	607	555		25,207		25,207	6,853	494			345	187	2,867	343	11,109	36,356	
158	MED/SURGICAL WARD	4247	NURSE AIDE II	BARAS, MICHELLE	F-09	30,831	780	713	6/23/2022	316	32,640		32,640	8,809			473	187	3,935	468	13,872	46,513	
159	MED/SURGICAL WARD	4265	NURSE AIDE I	LESTER, WELLA	F-03	24,960	607	555	4/15/2022	473	26,595		26,595	6,853	494		386	187	4,672	248	12,839	39,434	
160	MED/SURGICAL WARD	4267	NURSE AIDE II	PAULINO, SUSAN	F-15	37,190	938	858	3/5/2022	488	39,676		39,676	10,599			575	187	1,790	248	13,399	53,075	
161	MED/SURGICAL WARD	4276	WARD CLERK	ESPIRITU, HAZEL	F-04	25,906	630	576	3/27/2022	573	27,485		27,485	7,114			401	187	4,672	248	12,622	40,207	
162	MED/SURGICAL WARD	4282A	GRADUATE NURSE	SADA, YERONICA	J-01	10,353				10,353		10,353	2,951			150	187			3,288	13,641		
163	MED/SURGICAL WARD	4281	STAFF NURSE I	TANDOC, CHERRY MAY	N-K-06	43,532	1,058	13,668		58,219		58,219	11,951	494			844	187	1,790	248	15,514	73,733	
164	MED/SURGICAL WARD	4288	STAFF NURSE I	ILLEGADO, BERNADETTE	N-K-02	36,130	912	11,777		48,818		48,818	10,297			708	187	4,672	248	16,112	64,930		
165	MED/SURGICAL WARD	4296B	STAFF NURSE I	VACANT-NURSING, 4296B	N-K-07	22,578				22,578		22,578									0	22,578	
166	MED/SURGICAL WARD	4298	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 4298	N-M-05	43,784				43,784		43,784									0	43,784	
167	MED/SURGICAL WARD	4327A	STAFF NURSE II	BABALUTA, ROSELYN	N-M-14	33,904	1,712	15,322		50,938		50,938	9,643			739	187			10,588	61,526		
168	MED/SURGICAL WARD	4338	STAFF NURSE I	VACANT-NURSING, 4338	N-K-03	28,917				28,917		28,917									0	28,917	
169	MED/SURGICAL WARD	4360	STAFF NURSE I	TAMAM, DARLICE	N-K-02	37,498	912	17,379	2/2/2022	947	56,736		56,736	10,297	494			823	187		11,801	68,537	
170	MED/SURGICAL WARD	4361B	STAFF NURSE I	AGSALLIO, AARON S.	N-M-03	47,174	1,191	5,425		53,990		53,990	4,479			793	187			5,449	59,439		
171	MED/SURGICAL WARD	4361C	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 4361C	N-M-11	20,610				20,610		20,610									0	20,610	
172	MED/SURGICAL WARD	4382	STAFF NURSE II	LIMANAG, MARIA DELIA	N-M-19	79,019	1,994	25,757	10/13/2021	2,449	109,220		109,220	22,520		1,584	187	11,916	468	36,675	145,895		
173	MED/SURGICAL WARD	4385	HOSP STAFF NURSE II -CLINICAL II	LUNSAT, JON JON	N-M-10	60,001	1,424	18,394	7/19/2022	452	80,771		80,771	16,083		1,184	187	11,916	468	29,818	110,089		
174	MED/SURGICAL WARD	4405	HOSPITAL LPN I	BACANI, MARIE JANE	N-M-02	27,914	705	9,099		37,717		37,717	7,955	494			547	187	4,672	248	14,103	51,820	
175	MED/SURGICAL WARD	4411	NURSE AIDE I	OMLANG, DAN CHELLE	F-03	24,960	585	535	12/12/2021	759	26,829		26,829	6,604	494			389	187	3,935	468	12,077	38,916
176	MED/SURGICAL WARD	4414	NURSE AIDE I	DYARDO, JANICE JIANNE	F-05	26,888	654	598	7/17/2022	255	28,394		28,394	7,380	494			412	187	4,672	248	13,393	41,787
177	MED/SURGICAL WARD	4430	STAFF NURSE I	PORTAQO JR, ALYMER	N-K-11	51,043	1,288	16,638	11/9/2021	1,453	70,423		70,423	14,547		1,021	187	4,672	248	20,675	91,098		
178	MED/SURGICAL WARD	4444	STAFF NURSE I	DE LEON, KAMILLE	N-K-03	38,917	987	12,885	11/13/2021	1,351	53,936		53,936	11,091	494		782	187	4,672	248	17,474	71,410	
179	MED/SURGICAL WARD	4451P	STAFF NURSE I	VACANT-NURSING, 4451P	N-K-01	18,065				18,065		18,065									0	18,065	
180	MED/SURGICAL WARD	4509	WARD CLERK	VEGARRA, ANNE	F-10	31,803	459	734	5/14/2022	421	33,417		33,417	9,064			485	187	8,676		18,411	51,828	
181	MED/SURGICAL WARD	4513	NURSE AIDE I	MANGAITA, CHRISSE DAWN T.	F-01	23,171	585	535		24,291		24,291	6,604	494			352	187	4,672	248	12,557	36,848	
182	MED/SURGICAL WARD	4520	NURSE AIDE I	MANGANGAN, LINDY	F-07	28,964	705	644	8/10/2022	153	30,466		30,466	7,955			442	187	7,283	281	16,148	46,614	
183	MED/SURGICAL WARD	4521	NURSE AIDE I	VILLEGAS, JEFFERSON D.	F-01	23,171	585	535		24,291		24,291	6,604	494			352	187	4,672	248	12,557	36,848	
184	MED/SURGICAL WARD	4612	STAFF NURSE I	DORION, ELIUB	N-K-03	38,919	912	11,777	12/23/2021	1,184	52,792		52,792	10,297	494			765	187		11,743	64,535	
185	MED/SURGICAL WARD	4702	HOSP STAFF NURSE II -CLINICAL I	BALUTISA, JARREN	N-M-01	49,784	1,105	21,061		65,950		65,950	12,478	494			956	187			14,116	80,065	
186	MED/SURGICAL WARD	4713A	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ, MA CHRISTINA	N-M-06	17,574	1,331	10,159		29,065		29,065	5,009			421	187			5,637	34,682		
187	MED/SURGICAL WARD	4714	STAFF NURSE I	LIPAR, MA. CLARISSA	N-K-07	45,161	1,058	13,668	7/19/2022	412	60,300		60,300	11,951	494			874	187	4,672		18,178	78,479
188	MED/SURGICAL WARD	4716	STAFF NURSE II	PAPA, EUGENE	N-M-12	61,859	1,561	20,164		83,584		83,584	17,630	494			1,212	187	4,672	248	24,195	107,779	
189	MED/SURGICAL WARD	4719	STAFF NURSE II	WONG, MICHELLE	N-M-12	61,859	1,561	20,164		83,584		83,584	17,630								26,593	110,177	
190	MED/SURGICAL WARD	4725	NURSE AIDE II	AGLUBAT, MA CORAZON	F-14	36,043	882	806		37,721		37,721	9,959	494			547	187	2,435	281	13,801	51,634	
191	MED/SURGICAL WARD	4741B	GRADUATE NURSE	FLOYD, SHARON L.	J-01	15,538	784	1,705		20,027		20,027	4,428			290	187			4,			

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

Input by Department										Input by Department											
No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+H)	(K) Retirement (J * 28.50%) 2/	(L) Retire (DDG) (\$19,617*2699) 1/	(M) Social Security (8.2% * J)	(N) Benefits (L45% * J)	(O) Life A/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)	
									Date	Amount											
288	PEDIATRICS	4018	NURSE AIDE II	LAXAMANA, ERFANIA	F-11	32,822	568	757	10/22/2021	1,041	35,189	9,954	-	510	187	-	-	8,676	-	18,728	53,916
289	PEDIATRICS	4019	NURSE AIDE I	CELESTE, SHARLINE	F-03	24,960	418	555	2/4/2022	631	26,546	6,853	494	-	385	187	-	-	-	7,919	34,461
290	PEDIATRICS	4029	NURSE AIDE II	LULU, GRACE	F-08	29,883	501	4,151	-	-	34,536	8,258	-	-	501	187	2,867	343	12,155	46,691	
291	PEDIATRICS	4038	STAFF NURSE I	AMPARO, MEGHAN JOY	N-K-04	40,393	674	13,539	9/29/2022	128	54,733	11,091	494	-	794	187	4,672	248	17,486	72,219	
292	PEDIATRICS	40548	STAFF NURSE II	PUNO, EMALYN	N-M-12	31,897	-	16,478	-	-	48,367	9,091	-	-	701	187	-	-	9,979	58,345	
293	PEDIATRICS	4068	NURSE AIDE I	MADARRANG, ZENAIDA	F-08	29,890	517	690	1/14/2022	711	31,806	8,519	-	-	461	187	4,672	248	14,087	45,894	
294	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING, 4071	N-O-16	87,360	-	-	-	-	87,360	-	-	-	-	-	-	-	0	87,360	-
295	PEDIATRICS	41008	STAFF NURSE I	ALFONSO, LINDSAY	N-M-14	33,904	-	12,421	-	-	46,325	9,663	-	-	672	187	-	-	-	10,521	56,846
296	PEDIATRICS	4109	NURSE AIDE I	NAVARRO, ROSSANA	F-08	29,883	501	669	-	-	31,053	8,258	494	-	450	187	4,672	248	14,309	45,362	
297	PEDIATRICS	4149A	HOSP STAFF NURSE II - CLINICAL I	CORDOVA, JOAN MARIE	N-M-06	17,397	-	10,538	-	-	27,935	4,958	-	-	405	187	-	-	-	5,550	33,486
298	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ, MAYLYN	N-M-18	76,627	1,326	38,417	1/5/2022	1,782	118,152	21,839	-	-	1,713	187	3,935	468	28,142	146,294	
299	PEDIATRICS	4154	STAFF NURSE I	MIGUEL, LIEZEL	N-K-12	32,624	883	17,757	-	-	51,265	14,547	-	-	1,033	187	4,672	248	20,688	91,952	
300	PEDIATRICS	4197	STAFF NURSE II	NAVAL, SANDRA	N-M-16	72,093	1,248	34,143	10/7/2021	2,239	111,723	20,546	-	-	1,620	187	-	-	22,353	134,076	
301	PEDIATRICS	4231	STAFF NURSE I	HOPKINS, KATHLEEN	N-K-02	37,502	649	13,047	10/29/2021	1,421	52,619	10,688	-	-	783	187	-	-	11,638	64,257	
302	PEDIATRICS	4234	STAFF NURSE I	CAMACHO, HOPE	N-K-07	45,161	753	15,138	8/25/2022	234	61,286	12,401	494	-	689	187	-	-	13,973	75,257	
303	PEDIATRICS	4277	NURSE AIDE I	SAN NICOLAS, ALICIA	F-09	30,831	501	669	6/21/2022	316	32,317	8,258	494	-	469	187	-	-	9,407	41,724	
304	PEDIATRICS	4325C	HOSP STAFF NURSE II - CLINICAL II	GUINGAO, ANGELITA	N-M-04	16,313	-	7,335	-	-	23,648	4,649	-	-	343	187	-	-	5,179	28,827	
305	PEDIATRICS	4332A	STAFF NURSE II	MENAS, MARIA SANDRA	N-M-03	15,717	-	12,260	-	-	27,977	4,479	-	-	406	187	-	-	5,072	33,049	
306	PEDIATRICS	4341	STAFF NURSE I	AGARAN, MARIANNE	N-K-08	46,564	782	15,708	-	-	63,055	12,870	-	-	914	187	4,672	248	18,891	81,946	
307	PEDIATRICS	4347	STAFF NURSE II	ECHPARE, CONNIE	N-O-13	79,704	1,210	24,320	-	-	105,234	19,924	-	-	1,526	187	3,935	468	26,400	131,274	
308	PEDIATRICS	4390	STAFF NURSE I	JARBINGAY, JACQUELYNE	N-K-04	40,394	699	14,052	11/21/2021	1,403	56,548	11,512	494	-	820	187	4,672	248	17,933	74,482	
309	PEDIATRICS	4409	STAFF NURSE II	SEGOWA, ROSA	N-M-16	72,093	1,248	25,060	3/23/2022	1,306	99,727	20,546	-	-	1,446	187	1,790	248	24,217	123,944	
310	PEDIATRICS	44128	HOSP STAFF NURSE II - CLINICAL I	SABANGAN, RUTH	N-M-04	24,482	-	8,869	-	-	31,450	6,877	-	-	485	187	-	-	7,649	41,100	
311	PEDIATRICS	4420	WARD CLERK	PEREZ, TISHA	F-05	26,888	-	598	2/13/2022	678	28,165	7,380	494	-	408	187	2,435	-	10,905	39,078	
312	PEDIATRICS	4435	STAFF NURSE I	DELA MONTAÑE, REGINE	N-K-04	40,393	674	13,539	9/18/2022	128	54,733	11,091	494	-	794	187	2,283	281	20,130	74,863	
313	PEDIATRICS	4447	HOSP STAFF NURSE II - CLINICAL II	AMBURHAN, MICHELLE	N-M-07	54,746	548	27,444	3/6/2022	992	84,131	15,602	-	-	1,220	187	-	-	17,009	101,141	
314	PEDIATRICS	4502	STAFF NURSE I	ALFONSO, JASMIN	N-K-04	40,393	649	13,047	1/14/2022	1,106	55,194	10,688	494	-	800	187	1,790	248	14,207	69,401	
315	PEDIATRICS	4640	NURSE AIDE I	HAMONY, SHERLY	F-05	26,888	448	598	4/27/2022	510	28,443	7,380	494	-	412	187	1,935	468	12,877	41,320	
316	PEDIATRICS	4708	STAFF NURSE I	SAZON, VERONICA	N-K-08	38,919	649	13,047	9/16/2022	123	52,737	10,688	494	-	745	187	1,790	248	14,171	66,909	
317	PEDIATRICS	4710	STAFF NURSE I	MIA, MARIBEL	N-K-07	45,161	753	15,138	-	-	63,052	12,401	-	-	885	187	1,783	281	21,038	82,099	
318	PEDIATRICS	4711	STAFF NURSE I	VILLAYERDE, JENNIFER	N-K-07	45,161	726	14,588	7/19/2022	412	60,887	11,851	494	-	882	187	4,672	248	18,435	79,321	
319	PEDIATRICS	4816	STAFF NURSE I	SOLIVA, ALESSA MARIE	N-K-03	38,917	674	13,539	11/13/2021	1,251	54,480	11,091	494	-	790	187	1,790	248	14,600	69,080	
320	PEDIATRICS	4822	STAFF NURSE I	ACALLE, MARGARET RAE	N-K-03	38,919	649	13,047	9/16/2022	123	52,737	10,688	494	-	785	187	1,790	248	14,171	66,909	
321	PEDIATRICS	4834	WARD CLERK	CALLOS, CHERY	F-09	30,831	-	669	7/24/2022	737	33,737	8,258	494	-	460	187	2,435	281	12,114	43,851	
322	OBSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GUADA, MA VICTORIA	N-O-17	90,085	-	31,530	2/16/2022	1,865	123,480	25,674	-	-	1,790	187	11,916	468	40,036	163,515	
323	OBSTETRICS	4024	STAFF NURSE I	FERNANDEZ, VICKY	N-K-05	41,924	816	23,815	2/28/2022	1,059	67,613	11,512	494	-	980	187	-	-	13,174	80,787	
324	OBSTETRICS	4034	HOSP STAFF NURSE II - CLINICAL II	VACANT-NURSING, 4034	N-M-11	43,784	-	-	-	-	43,784	-	-	-	-	-	-	-	0	43,784	-
325	OBSTETRICS	4055	HOSPITAL LPN II	GLORY, CAMILLE	N-I-03	32,936	634	14,279	8/5/2022	206	47,715	8,951	494	-	692	187	3,935	468	14,727	62,442	
326	OBSTETRICS	4066	NURSE AIDE II	ROMERO, JOSEFINA	F-14	36,046	728	1,109	-	-	37,883	10,273	494	-	549	187	8,678	343	20,523	58,406	
327	OBSTETRICS	4069	NURSE AIDE II	CALIGUMA, MAY	F-10	31,809	622	948	-	-	33,800	8,785	494	-	484	187	2,435	281	12,666	46,946	
328	OBSTETRICS	4070	WARD CLERK	BLOMS, CLARA	F-16	38,366	751	1,144	-	-	40,261	10,599	-	-	584	187	4,672	248	16,290	56,551	
329	OBSTETRICS	4108	NURSE AIDE II	BASCOS, FLORENTINA	F-09	30,826	622	948	1/19/2022	734	33,130	8,785	-	-	480	187	2,283	281	17,017	50,147	
330	OBSTETRICS	4122	STAFF NURSE II	BAGANI, HAZEL	N-M-13	65,790	1,326	36,236	11/17/2021	1,873	105,207	18,744	494	-	1,525	187	3,935	468	25,354	130,560	
331	OBSTETRICS	4125	HOSP STAFF NURSE II - CLINICAL II	VISPERAS, CHERIE	N-M-11	61,985	1,212	33,807	-	-	96,884	17,102	494	-	1,405	187	-	-	19,188	116,072	
332	OBSTETRICS	4137	NURSE AIDE II	BUSTAMANTE, ROSEMARY	F-17	39,582	799	1,218	4/19/2022	628	42,228	11,281	494	-	612	187	1,790	248	14,612	56,839	
333	OBSTETRICS	4157	STAFF NURSE II	REYES, JILL	N-M-17	74,327	1,456	39,963	-	-	115,746	20,546	494	-	1,678	187	11,916	468	35,290	151,036	
334	OBSTETRICS	4179	STAFF NURSE I	MATA, JOSEPHINE	N-M-14	67,808	1,369	37,780	4/7/2022	1,054	106,011	19,325	494	-	1,566	187	1,790	248	23,610	131,621	
335	OBSTETRICS	4225	NURSE AIDE I	BEJADO, EMBLY	F-07	26,964	564	859	-	-	30,387	7,955	494	-	441	187	-	-	8,077	39,464	
336	OBSTETRICS	4235	HOSPITAL LPN II	RIVERA, PAUL	N-I-10	41,459	812	17,372	-	-	59,642	11,459	494	-	865	187	2,435	281	15,720	75,363	
337	OBSTETRICS	43358	STAFF NURSE II	RABENA, ALMA	N-M-19	26,327	-	5,265	-	-	31,592	7,503	-	-	458	187	-	-	8,148	39,741	
338	OBSTETRICS	4337	HOSPITAL LPN I	SAPP, MARIA FAYE	N-H-03	30,066	585	13,423	2/18/2022	760	44,834	8,258	494	-	650	187	4,672	248	14,509	59,343	
339	OBSTETRICS	4346	HOSPITAL LPN I	MACCARAEG, MELODIE ANN	N-H-02	27,914	564	13,050	12/23/2021	914	42,442	7,955	494	-	615	187	4,672	248	14,172	56,613	
340	OBSTETRICS	43578	HOSPITAL LPN II	PEREGRINO, SHARMARNE ROSE	N-I-01	10,083	-	1,996	-	-	12,079	2,874	-	-	175	187	-	-	3,226	15,315	
341	OBSTETRICS	4373	HOSP STAFF NURSE II - CLINICAL I	SARMENTO, JOANNA LOU	N-M-04	48,963	989	20,638	12/17/2021	1,546	72,136	13,955	-	-	1,046	187	11,916	468	27,572	99,708	
342	OBSTETRICS	4384	HOSP STAFF NURSE II - CLINICAL I	QUINTO, MAGNOLIA	N-M-04	48,963	989	28,279	-	-	773	79,004	13,955	494	-	1,146	187	7,283	281	23,345	102,349
343	OBSTETRICS	4406	HOSPITAL LPN I	FABIA, NATASIA LOUISE	N-H-04	607	13,803	4,207	4/2/2022	591	46,207	8,566	-	-	670	187	4,672	248	14,343	60,550	
344	OBSTETRICS	4408	HOSPITAL LPN II	QUANTAL, ROCELYN	N-I-14	46,855	918	19,214	-	-	66,987	12,953	494	-	971	187	3,935	468	19,008	85,995	
345	OBSTETRICS	4501	STAFF NURSE I	GUANLAO, MA CORAZON	N-K-07	45,157	912	19,112	5/14/2022	585	65,765	12,870	494	-	954	187	3,935	468	18,907	84,672	
346	OBSTETRICS	4528	HOSP STAFF NURSE II - CLINICAL I	UNSY, Z	N-M-03	47,174	884	18,629	1/6/2022	1,292	67,900	12,478	494	-	988	187	4,672	248	19,065	87,045	
347	OBSTETRICS	4633	NURSE AIDE I	LUZAMA, TAMARA L.	F-03	23,171	-	-	-	-	23,171	6,604	494	-	336	187	-	-	7,621	30,792	
348	OBSTETRICS	4636	NURSE AIDE I	LEONOR, EDNA CATHERINE	F-07	28,964	564	859													

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No.	Department	Position Title & I	Name of Incumbent	Grade/Step	Salary	Overlays	Special	Data	Increment	(L)	Input by Department				Input by Organization										
											(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
352	SOILED NURSING	STAFF NURSE II	PAOLO, GEMMA	N-M-13	65,770	649	31,083	6/1/2022	631	80,822	22,849%	3/24	64	187	3,935	668	25,480	116,622							
353	SOILED NURSING	STAFF NURSE I	OSUNA, KAMA	N-M-04	40,943	561	31,654	5/4/2022	628	52,351	11,90%	11,90%	64	187	3,790	668	14,611	69,682							
354	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	RESINA, YURI	N-M-20	77,714	603	9,793	5/1/2022	628	82,351	10,64%	64	187	3,790	668	14,611	69,682								
355	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	PALEA, TERESA	N-L-20	54,248	788	19,819	7/6/2022	628	76,238	15,94%	104	187	3,790	668	14,611	69,682								
356	SOILED NURSING	WARD CLERK	GALEA, AILE	F-08	29,939	382	8,075	2/2/2022	632	38,014	8,15%	64	187	3,790	668	14,611	69,682								
357	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	SOLED, AILE	N-M-13	65,770	649	31,083	6/1/2022	631	80,822	22,849%	3/24	64	187	3,935	668	25,480	116,622							
358	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	SUTHERLAND, MARY	F-07	28,974	418	7,809	3/9/2022	636	36,783	8,28%	64	187	3,790	668	14,611	69,682								
359	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	MONTE, JEAN	N-M-04	40,943	561	31,654	5/4/2022	628	52,351	11,90%	11,90%	64	187	3,790	668	14,611	69,682							
360	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	GUILBERT, EMMETT	N-L-09	40,206	580	14,111	5/9/2022	630	54,317	13,45%	64	187	3,790	668	14,611	69,682								
361	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	GATUIS, KATIE	F-02	24,048	314	6,24	3/21/2021	634	26,277	6,60%	64	187	3,790	668	14,611	69,682								
362	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	HOGAN, JOSEPHINE	F-03	24,960	314	6,24	3/21/2021	634	26,277	6,60%	64	187	3,790	668	14,611	69,682								
363	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	ABELLA, ROSAMARIA	F-02	24,048	314	6,24	3/21/2021	634	26,277	6,60%	64	187	3,790	668	14,611	69,682								
364	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	HAUGLUS, GENEFER	F-11	32,822	471	8,84	7/15/2021	643	34,713	9,15%	64	187	3,790	668	14,611	69,682								
365	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	NALUPS, DOORS	N-M-03	34,919	541	11,162	7/15/2021	643	34,713	9,15%	64	187	3,790	668	14,611	69,682								
366	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	LATHAS, ANGELA	F-03	24,960	314	6,24	3/21/2021	634	26,277	6,60%	64	187	3,790	668	14,611	69,682								
367	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	IGNOTO, EVELYN	F-03	24,960	314	6,24	3/21/2021	634	26,277	6,60%	64	187	3,790	668	14,611	69,682								
368	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	CHAMCHO, EDUARDO	N-M-13	65,770	649	31,083	6/1/2022	631	80,822	22,849%	3/24	64	187	3,935	668	25,480	116,622							
369	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	MANDELL, CYNTHIA	F-08	29,939	382	8,075	2/2/2022	632	38,014	8,15%	64	187	3,790	668	14,611	69,682								
370	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	EDWARDS, ROSAMARIA	N-M-13	65,770	649	31,083	6/1/2022	631	80,822	22,849%	3/24	64	187	3,935	668	25,480	116,622							
371	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	MAWELL, EURETH	N-M-13	65,770	649	31,083	6/1/2022	631	80,822	22,849%	3/24	64	187	3,935	668	25,480	116,622							
372	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	HAVER, MELISSA	F-02	24,048	314	6,24	3/21/2021	634	26,277	6,60%	64	187	3,790	668	14,611	69,682								
373	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	REDA, JOHANNA	F-02	24,048	314	6,24	3/21/2021	634	26,277	6,60%	64	187	3,790	668	14,611	69,682								
374	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	TERTE, CALVIN JAYSON	F-02	24,048	314	6,24	3/21/2021	634	26,277	6,60%	64	187	3,790	668	14,611	69,682								
375	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	LIBARDO, MICHAEL	F-07	28,974	418	7,809	4/27/2022	640	30,763	8,74%	64	187	3,790	668	14,611	69,682								
376	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	NGUYEN, KAREN	F-07	28,974	418	7,809	4/27/2022	640	30,763	8,74%	64	187	3,790	668	14,611	69,682								
377	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	BARBUTA, CLARITA	N-L-05	37,555	506	5,756	7/19/2022	644	34,811	5,03%	64	187	3,790	668	14,611	69,682								
378	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	TORRES, EDYNE	F-06	27,807	388	7,24	7/19/2022	644	29,547	7,66%	64	187	3,790	668	14,611	69,682								
379	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	PREZ, JENNY	N-09	59,804	807	19,637	3/26/2022	1,304	77,441	13,10%	64	187	3,790	668	14,611	69,682								
380	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	HUANG, DEBORAH	J-09	40,977	540	10,11	7/17/2022	318	49,935	11,70%	64	187	3,790	668	14,611	69,682								
381	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	WUANGSONG, PERLA	N-M-13	65,770	649	31,083	6/1/2022	631	80,822	22,849%	3/24	64	187	3,935	668	25,480	116,622							
382	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	TARRON, MESSALEMA	F-08	29,939	382	8,075	2/2/2022	632	38,014	8,15%	64	187	3,790	668	14,611	69,682								
383	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	DONATO, HELEN GRACE	N-M-05	50,816	2,295	16,430	3/17/2022	1,124	66,666	13,35%	64	187	3,790	668	14,611	69,682								
384	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	MAGRO, ROSEMARY	N-M-04	40,943	561	31,654	5/4/2022	628	52,351	11,90%	11,90%	64	187	3,790	668	14,611	69,682							
385	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	ACOSTA, RICHARD	F-09	31,719	424	9,793	1/7/2022	679	32,913	4,97%	64	187	3,790	668	14,611	69,682								
386	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	STA MARIA, LEONARD N.	N-M-16	1,603	1,603	1,603	10/24/2021	1,065	1,603	100,00%	64	187	3,790	668	14,611	69,682								
387	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	GUAYCO, MARK DAVID	N-M-16	1,603	1,603	1,603	10/24/2021	1,065	1,603	100,00%	64	187	3,790	668	14,611	69,682								
388	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	AGUIRO, SUZANNE	N-M-16	1,603	1,603	1,603	10/24/2021	1,065	1,603	100,00%	64	187	3,790	668	14,611	69,682								
389	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	DEVILLAS, RUIRITA	N-M-16	1,603	1,603	1,603	10/24/2021	1,065	1,603	100,00%	64	187	3,790	668	14,611	69,682								
390	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	SADLER, BERNETTE	N-M-17	2,411	2,411	2,411	7/24/2022	1,28	107,537	4,48%	64	187	3,790	668	14,611	69,682								
391	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	LACORDO, EDUARDO	N-M-15	49,816	2,135	29,079	6/10/2022	515	68,896	14,18%	64	187	3,790	668	14,611	69,682								
392	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	LAHARBER, AMBER	F-10	31,023	424	9,793	8/6/2022	1,68	34,441	9,94%	64	187	3,790	668	14,611	69,682								
393	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	SCHAUER, ADRIAN	N-M-09	58,198	2,278	42,953	3/24/2022	723	37,574	9,64%	64	187	3,790	668	14,611	69,682								
394	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	MARTINEZ, DIANE	N-M-01	36,130	1,604	21,600	10/27/2021	1,055	104,934	16,87%	64	187	3,790	668	14,611	69,682								
395	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	DOMAG, REA	N-M-04	40,993	1,604	21,600	9/24/2022	1,38	107,537	13,81%	64	187	3,790	668	14,611	69,682								
396	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	CONCEPTION, JAMES TERRANCE	N-M-14	67,810	2,990	16,717	9/24/2022	1,28	107,537	13,81%	64	187	3,790	668	14,611	69,682								
397	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	ANDERSON, DONNA	N-M-11	37,562	1,706	1,320	7/6/2022	271	37,648	9,49%	64	187	3,790	668	14,611	69,682								
398	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	ARCANGA, LEBERTH	N-M-08	34,202	1,554	1,020	7/6/2022	271	37,648	9,49%	64	187	3,790	668	14,611	69,682								
399	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	LALIMARDO, RODY	N-M-01	36,130	1,604	21,600	11/7/2021	1,255	60,666	10,97%	64	187	3,790	668	14,611	69,682								
400	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	TALBO, JASHINE	N-M-01	36,130	1,604	21,600	11/7/2021	1,255	60,666	10,97%	64	187	3,790	668	14,611	69,682								
401	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	PREZ, BAEMONA	N-M-01	36,130	1,604	21,600	11/7/2021	1,255	60,666	10,97%	64	187	3,790	668	14,611	69,682								
402	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	VACANT, NURSING, 4202	N-M-01	36,130	1,604	21,600	11/7/2021	1,255	60,666	10,97%	64	187	3,790	668	14,611	69,682								
403	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	VACANT, NURSING, 4202	N-M-01	36,130	1,604	21,600	11/7/2021	1,255	60,666	10,97%	64	187	3,790	668	14,611	69,682								
404	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	SUSSEX, MICHAEL BAY	N-M-05	50,816	2,295	16,430	3/17/2022	1,124	66,666	13,35%	64	187	3,790	668	14,611	69,682								
405	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	SARZA, MELANIE	N-M-03	38,943	1,816	1,392	5/11/2022	451	31,555	7,84%	64	187	3,790	668	14,611	69,682								
406	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	ZAPANTA, ARES	N-M-03	38,943	1,816	1,392	5/11/2022	451	31,555	7,84%	64	187	3,790	668	14,611	69,682								
407	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	MANAPAZ, FRANCIS	N-M-03	38,943	1,816	1,392	5/11/2022	451	31,555	7,84%	64	187	3,790	668	14,611	69,682								
408	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	SAMPAYAN, LARRY BERNIE	N-M-03	38,943	1,816	1,392	5/11/2022	451	31,555	7,84%	64	187	3,790	668	14,611	69,682								
409	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	VALLERO, RICHARD	N-M-04	40,943	561	31,654	5/4/2022	628	52,351	11,90%	11,90%	64	187	3,790	668	14,611	69,682							
410	SOILED NURSING	HOSPITAL UNIT SUPERVISOR	SAGUN, JOHANNA	N-M-03	38,943	1,816	1,392	5/																	

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No.	Department	Input by Department										Input by Department							(R)	(S)
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)		
Position Number	Position Title 2/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Increment Amount	(E+F+G+I) Subtotal	Retirement (J + 28.54%) 2/	Retire (DD) (\$3,811*2699) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (R thru Q)	(J + R) TOTAL		
436	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ, ALVIN	N-M-16	72,088	3,277	46,081	-	115,446	19,924	-	1,674	187	11,916	468	34,169	149,615		
437	EMERGENCY ROOM	4416	WARD CLERK	CABRILES, NAQUE, JEMAINÉ	F-03	24,960	1,127	740	7/29/2022	237	27,063	494	-	392	187	11,916	468	20,310	47,374	
438	EMERGENCY ROOM	4419	WARD CLERK	IGALSIMAL, CYRILLA	F-06	29,890	1,401	820	11/7/2021	869	33,079	494	-	480	187	8,676	343	18,698	51,778	
439	EMERGENCY ROOM	4429	STAFF NURSE I	ACENA, JERIC	N-K-03	38,919	1,758	22,359	9/16/2022	123	63,159	10,688	494	-	916	187	2,867	-	15,151	78,310
440	EMERGENCY ROOM	44338	HOSP STAFF NURSE II -CLINICAL I	CABRAL, MERLIDA	N-M-04	24,482	2,295	24,189	-	50,966	6,977	-	-	739	187	-	-	7,903	58,669	
441	EMERGENCY ROOM	4456	EMERGENCY ROOM TECHNICIAN	OTWIL, BILLYAS	H-03	28,566	1,290	847	9/9/2022	90	30,795	7,843	494	-	447	187	1,790	248	11,009	41,803
442	EMERGENCY ROOM	45069	STAFF NURSE I	VACANT- NURSING	-	24,482	-	-	-	24,482	-	-	-	-	-	-	-	0	24,482	
443	EMERGENCY ROOM	4508	STAFF NURSE II	DE GUZMAN, SHERYL	N-M-14	67,810	3,083	46,450	-	117,343	18,744	-	1,701	187	2,435	281	23,348	140,681		
444	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL, RAYMAUD	N-K-02	37,498	1,694	19,758	1/6/2022	1,066	60,016	10,297	494	-	870	187	3,935	-	15,783	75,799
445	EMERGENCY ROOM	4524	WARD CLERK	PATNDOL, DORIS	F-07	28,974	1,358	892	11/19/2021	842	32,067	8,258	494	-	465	187	4,672	248	14,224	46,390
446	EMERGENCY ROOM	4525	EMERGENCY ROOM TECHNICIAN	CID, ENILY	H-08	34,202	1,554	1,020	-	36,776	9,449	494	-	533	187	4,672	248	15,583	52,360	
447	EMERGENCY ROOM	4526	EMERGENCY ROOM TECHNICIAN	KANDO, WILLIAM	H-05	30,784	1,443	947	10/1/2021	1,166	34,340	8,773	494	-	498	187	1,790	248	11,496	45,836
448	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	RESURRECCION, KIMBERLY	N-M-09	58,193	2,645	41,704	-	102,542	16,083	494	-	1,487	187	2,283	281	25,814	128,357	
449	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA, MARY ANN	N-M-08	56,440	2,566	40,514	-	99,520	15,602	494	-	1,443	187	4,672	248	22,647	122,167	
450	EMERGENCY ROOM	4535	EMERGENCY ROOM TECHNICIAN	DEANES, EMERSON TYLER	H-03	28,568	1,290	847	7/23/2022	271	30,975	7,843	494	-	449	187	-	-	8,973	39,948
451	EMERGENCY ROOM	4536	EMERGENCY ROOM TECHNICIAN	MARREDA, DENNIS	H-03	28,568	1,243	816	1/22/2022	782	31,409	7,554	494	-	455	187	-	-	8,695	40,104
452	EMERGENCY ROOM	4537	EMERGENCY DEPARTMENT TECH I	ALBERTO, MARIA REZZA	H-06	31,946	1,443	947	-	34,330	8,773	494	-	498	187	2,867	343	13,162	47,492	
453	EMERGENCY ROOM	4540	STAFF NURSE I	CONDUCTO I, ARTEMIO	N-K-03	38,919	1,758	22,359	7/23/2022	369	63,405	10,688	494	-	919	187	1,790	-	14,078	77,483
454	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO, KIMBERLY	N-M-05	50,814	2,295	28,457	5/4/2022	803	82,540	13,955	494	-	1,197	187	4,672	248	20,752	103,293
455	EMERGENCY ROOM	4601	STAFF NURSE I	BELGA, HARLYN	N-K-01	36,130	1,694	16,918	10/6/2021	1,368	54,111	10,297	494	-	814	187	2,435	281	14,507	70,618
456	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA, DIGNITA	N-M-23	89,274	4,185	22,352	11/14/2021	2,461	118,270	25,443	494	-	4,615	187	8,676	343	39,758	158,028
457	EMERGENCY ROOM	4610	STAFF NURSE I	GARCIA, JAYSON	N-K-03	38,919	1,758	22,359	2/27/2022	983	64,019	10,688	494	-	928	187	1,790	248	14,335	78,354
458	EMERGENCY ROOM	4618	STAFF NURSE I	SAM NICOLAS, ARLENE	N-K-04	40,393	1,758	22,359	12/3/2021	1,228	65,738	10,688	494	-	953	187	1,790	248	14,260	80,094
459	EMERGENCY ROOM	47139	HOSP STAFF NURSE II -CLINICAL II	CAPACOL, NATALE	N-M-01	14,588	-	8,106	-	19,693	4,157	-	-	286	187	-	-	4,630	24,323	
460	EMERGENCY ROOM	4743	STAFF NURSE I	VALLD, MICHAE	N-K-03	38,919	1,758	22,359	8/9/2022	123	63,159	10,688	494	-	916	187	11,916	468	24,669	87,828
461	EMERGENCY ROOM	4744	STAFF NURSE I	PAULE, JOEL	N-K-02	37,498	1,694	14,547	2/12/2022	947	54,686	10,297	494	-	793	187	1,790	-	13,067	67,663
462	EMERGENCY ROOM	4820	STAFF NURSE I	PABLO, AUREY JULIANA	N-K-01	36,130	1,694	23,608	10/29/2021	1,369	60,801	10,297	494	-	882	187	-	-	11,860	72,661
463	EMERGENCY ROOM	4827	WARD CLERK	GLIZMAN, SAMANTHA	F-03	24,960	1,127	740	7/23/2022	237	27,063	494	-	392	187	3,935	468	12,329	39,392	
464	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ, FRANCES	N-M-17	74,827	3,119	42,195	-	119,642	20,546	-	-	1,735	187	2,435	281	25,184	144,825	
465	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEHO, JOHANNÉ	N-M-18	76,627	3,316	44,644	9/1/2022	198	124,784	21,839	494	-	1,809	187	7,283	281	31,893	156,680
466	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS, AITHA	N-K-02	37,498	1,563	22,761	2/10/2022	947	62,770	10,297	494	-	910	187	-	-	11,889	74,658
467	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN, WILLE ELIZABETH	H-08	34,202	1,435	1,020	7/23/2022	271	36,776	9,449	494	-	535	187	1,790	248	12,209	49,157
468	LABOR & DELIVERY	4011	HOSPITAL LPN II	MIR, VILLE	N-I-10	41,454	1,794	19,062	-	62,310	11,815	494	-	903	187	11,916	468	25,783	88,093	
469	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG, BENITA	H-14	41,252	1,790	1,230	-	44,212	11,994	494	-	641	187	-	-	12,716	56,928	
470	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO, ELISE	H-12	38,753	1,625	1,156	-	41,534	10,706	-	-	602	187	4,672	248	16,415	57,949	
471	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON, EDITA	N-M-17	74,338	3,218	43,398	-	120,932	21,183	-	-	1,754	187	-	-	23,121	144,053	
472	LABOR & DELIVERY	40958	HOSP STAFF NURSE II -CLINICAL I	VERCO, DORA	N-M-07	27,873	1,579	12,453	-	41,405	7,801	-	-	600	187	-	-	8,589	49,994	
473	LABOR & DELIVERY	41004	STAFF NURSE II	APURON, GEORGETTE	N-M-14	33,904	1,956	15,204	-	51,064	9,663	494	-	740	187	-	-	11,084	62,148	
474	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING, PAULINE	H-11	37,563	1,625	1,156	9/27/2022	99	40,445	10,706	-	586	187	4,672	248	16,399	56,845	
475	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA, ANA MAY	H-11	37,562	1,575	1,120	-	40,257	10,374	-	-	584	187	8,676	343	20,164	60,421	
476	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA, MARLYN	H-03	28,568	1,191	847	3/5/2022	631	31,237	7,843	494	-	453	187	11,916	468	21,363	52,597
477	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA, REGINE	N-K-03	38,917	1,684	24,266	11/13/2021	1,351	66,219	11,091	494	-	960	187	1,790	248	14,770	80,989
478	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA, NOREEN JOY	N-M-02	45,451	1,995	19,951	3/16/2022	1,005	68,202	12,478	494	-	990	187	4,672	248	19,070	87,372
479	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO, RALBRO ANN	N-O-14	82,180	2,299	40,408	-	124,887	22,716	-	-	1,811	187	-	-	25,206	150,095	
480	LABOR & DELIVERY	4236	STAFF NURSE I	BARA, ZARAH JENN	N-K-03	38,919	1,623	23,503	8/26/2022	246	64,291	10,688	494	-	932	187	1,790	-	14,091	78,382
481	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE, JANNIE	N-M-18	76,636	3,216	43,398	-	123,250	21,181	-	-	1,787	187	3,935	468	27,558	150,807	
482	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS, AUDREY	N-K-07	45,161	1,814	25,897	6/18/2022	550	73,422	13,951	494	-	1,065	187	4,672	248	18,616	92,039
483	LABOR & DELIVERY	4310	STAFF NURSE II	AGLON, MAYA EVELYN	N-M-11	61,859	2,677	36,665	11/6/2021	1,761	102,962	17,630	494	-	1,493	187	11,916	468	32,188	135,150
484	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA, LEAH	N-M-16	72,093	3,119	42,195	4/24/2022	1,120	118,527	20,546	-	-	1,719	187	3,935	468	26,855	145,382
485	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA, CATHERINE	N-K-12	52,624	2,277	31,675	9/29/2022	136	86,712	14,998	-	-	1,257	187	7,283	281	24,006	110,718
486	LABOR & DELIVERY	4368A	GRADUATE NURSE	VACANT- NURSING, 4368A	J-01	15,538	-	-	-	15,538	-	-	-	-	-	-	-	0	15,538	
487	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSANO, CHERLYN	N-M-09	58,193	2,442	33,732	-	94,366	16,083	-	-	1,368	187	7,283	281	25,202	119,568	
488	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON, JOCELYN	N-M-18	76,636	3,119	42,195	-	121,951	20,546	-	-	1,768	187	-	-	22,502	144,452	
489	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA, MA SHIRLEY	H-12	38,750	1,677	1,192	1/27/2022	718	42,337	11,044	-							

Government of Guam
 Fiscal Year 2022
 Agency Staffing Pattern
 (PROPOSED)

No.	Department	Position Number	Position Title 3/	Name of Incumbent	Grade/Step	Salary	Overtime	Special ¹	Date	Increment Amount	(J) (E+F+G+I) Subtotal	(K) Retirement (J * 28.50%) / 2	(L) Retro (DBQ) \$13.81 * 28979 / 2	(M) Social Security (K * 6.2%) + J	(N) Medicare (L + M) * J	(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)	
																					(A)
584	NURSING ADMINISTRAT	4439	STAFF NURSE TRAINING OFFICER	APURON, ROSAANN	N-N-15	76,814	1,433	40,405			118,652	21,214	494	-	1,720	187	1,790	248	25,671	144,323	
585	NURSING ADMINISTRAT	4440	HOSP STAFF NURSE B - CLINICAL II	PIREZ, KENNETH	N-N-10	21,850		4,378			26,270	6,339	-	-	311	187	-	-	6,807	31,078	
586	NURSING ADMINISTRAT	4453	ADMINISTRATIVE ASSISTANT	ACHALLE, LISAANN	J-04	34,744	644		10/14/2021	1,217	36,705	9,338	494	-	532	187	-	-	15,671	52,376	
587	NURSING ADMINISTRAT	4454	PATIENT COUNSELOR	MAMBEZ, JAYSON A.	F-01	23,171	446	802			24,419	6,004	494	-	354	187	-	-	7,639	32,058	
588	NURSING ADMINISTRAT	4458	NURSE AIDE E	ROBANKS, MARTYLENE	F-12	33,852	651	1,042			35,824	9,651	494	-	519	187	-	-	10,851	46,675	
589	NURSING ADMINISTRAT	4531	CLINICAL NURSE WOUND CARE SUPERVISOR	CALALO, PHILIP JOHN	N-O-08	68,401	3,776	35,972			105,649	18,904	494	-	1,532	187	-	-	28,937	131,686	
590	NURSING ADMINISTRAT	4543	PATIENT COUNSELOR	MAGSOMBON, EDGAR	F-03	24,900	462	832			26,134	6,613	494	-	382	187	-	-	7,916	34,249	
591	NURSING ADMINISTRAT	4606	PATIENT COUNSELOR	ROMERO JR, AMOROV	F-05	26,888	498	896			28,622	7,800	494	-	415	187	-	-	13,396	42,018	
592	NURSING ADMINISTRAT	4635	NURSE AIDE I	VACANT - NURSING, 4835	F-01	23,171					23,171	-	-	-	-	-	-	-	0	23,171	
593	NURSING ADMINISTRAT	4745	CLINICAL CASE MANAGER	PADILLA JR, ROBERTO	N-N-05	55,827	1,074	13,527			70,428	15,931	494	-	1,021	187	-	-	19,651	90,079	
594	NURSING ADMINISTRAT	4746	CLINICAL CASE MANAGER	TIGUO, MARIA	N-N-17	81,660	1,523	31,530			114,713	22,574	494	-	3,663	187	-	-	29,838	144,552	
595	NURSING ADMINISTRAT	4823	PATIENT COUNSELOR	VACANT - NURSING, 4823	F-01	23,171	446	802			24,419	6,004	494	-	354	187	-	-	7,639	32,058	
596	NURSING ADMINISTRAT	4826	HOSPITAL IT SUPPORT TECHNICIAN II	MICLANT, SAM CHRISTOPHER	F-03	24,960	462	832			26,134	6,604	494	-	382	187	-	-	12,836	38,169	
597	NURSING ADMINISTRAT	4826	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA, FRANCES	F-03	24,960	462	832			26,134	6,604	494	-	382	187	-	-	12,836	38,169	
598	NURSING ADMINISTRAT	4826	HOSPITAL IT SUPPORT TECHNICIAN II	PEBEZ, VERONICA L.	K-01	41,349	771	1,187			43,617	11,423	494	-	632	187	-	-	14,280	57,897	
599	NURSING ADMINISTRAT	6029	PROGRAM COORDINATOR I	QUIMACHAY, BEVIN	K-01	33,904					33,904	9,663	494	-	492	187	-	-	10,835	44,739	
600	NURSING ADMINISTRAT	6033	PATIENT COUNSELOR	QUINTANILLA, JANNISCA	F-08	29,883	557	1,003			31,839	8,258	494	-	462	187	-	-	16,670	48,368	
601	NURSING ADMINISTRAT	6033	PATIENT COUNSELOR	QUINTANILLA, JANNISCA	F-08	29,883	557	1,003			31,839	8,258	494	-	462	187	-	-	16,670	48,368	
602	NURSING ADMINISTRAT	6033	PATIENT COUNSELOR	QUINTANILLA, JANNISCA	F-08	29,883	557	1,003			31,839	8,258	494	-	462	187	-	-	16,670	48,368	
603	NURSING ADMINISTRAT	6713	HOSP NURSE SUPERVISOR II	ROVERA, JO ANN	N-P-10	80,498	1,502	42,345			124,345	22,254	494	-	623	187	-	-	32,935	157,301	
604	NURSING ADMINISTRAT	6819	PROGRAM COORDINATOR II	CRUZ, AMANDA B.	K-01	33,904					33,904	9,663	494	-	492	187	-	-	10,835	44,739	
605	NURSING ADMINISTRAT	7114	HOSP EMPHORN SVCS TECH I	TREBES, DANIEL JOHN	D-03	20,510	446	802			22,166	5,604	494	-	321	187	-	-	12,526	34,672	
606	NURSING ADMINISTRAT	7132	HOSP EMPHORN SVCS TECH I	YOSHIDA JR, VINCENT	D-03	20,510	446	802			22,166	5,604	494	-	321	187	-	-	12,526	34,672	
607	NURSING ADMINISTRAT	9955	NURSE AIDE I	NEVA, VANESSA	F-01	23,171	446	802			24,419	6,004	494	-	354	187	-	-	7,639	32,058	
Grand Total:											\$ 24,266,651	\$ 6,426,339	\$ 399,082	\$ -	\$ -	\$ 466,005	\$ 308,029	\$ 2,048,699	\$ 130,076	\$ 9,236,109	\$ 42,654,523

1/ Night Differential / Hazardous / Worker's Compensation / etc.
 2/ If "ETAT" or "Temp" need to Position Title (where applicable)
 3/ FY 2022 Co-Guarantee contribution rate of 28.50% for the Government of Guam Retirement is subject to change.
 4/ FY 2022 (Proposed) Co-Guarantee contribution rate of 28.50% (bi-weekly) for DBI is subject to change.
 5/ FY 2022 (Proposed) Co-Guarantee contribution rate of 28.50% (bi-weekly) for DBI is subject to change.
 6/ FY 2022 (Proposed) Co-Guarantee contribution rate of 28.50% (bi-weekly) for DBI is subject to change.

**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: NURSING
FUND: LOCAL

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
1	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA, ROSALIE ANN	\$ 1,398	\$ -	\$ -	\$ 7,053	\$ 6,555	\$ -	\$ 28,213	\$ 43,219
2	ICU/CCU	4016	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT, OLIVIA	1,398	-	-	7,053	6,555	-	28,213	43,219
3	ICU/CCU	4067	EMERGENCY ROOM TECHNICIAN	BALUYUT, ROSETTE	912	-	-	-	-	-	-	912
4	ICU/CCU	4085	NURSE AIDE I	KOSAM, JOVAN	-	-	-	-	-	-	-	-
5	ICU/CCU	4087	WARD CLERK	SANTOS, ARLYN JOY	883	-	-	-	-	-	-	883
6	ICU/CCU	4090	NURSE AIDE I	AIDEL, BEVERLY	713	-	-	-	-	-	-	713
7	ICU/CCU	4110	STAFF NURSE II	DUENAS, ANGELICA	2,358	-	-	11,892	11,052	-	47,568	72,870
8	ICU/CCU	4129	CARDIAC MONITORING TECH	CADUA, LEIS	951	-	-	-	-	-	-	951
9	ICU/CCU	4132	CARDIAC MONITORING TECHNICIAN	ORALLO, LILIBETH	1,112	-	-	-	-	-	-	1,112
10	ICU/CCU	4161	HOSP STAFF NURSE AIDE II -CL II	LEE, WILLIAM	1,846	-	-	9,140	8,655	-	21,326	40,967
11	ICU/CCU	4162	NURSE AIDE I	ESEGIULPIY, JAYVON	713	-	-	-	-	-	-	713
12	ICU/CCU	4171	STAFF NURSE II	LEONEN, MARGARITA	2,287	-	-	11,534	10,719	-	46,135	70,674
13	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL I	MANZO, MERYL MONETTE	1,398	-	-	-	6,555	-	16,457	24,411
14	ICU/CCU	4255	HOSP STAFF NURSE II - CLINICAL I	SALALILA, MANILYN	1,347	-	-	6,795	6,315	-	15,855	30,312
15	ICU/CCU	4282B	STAFF NURSE II	SANTOS, HELEN	1,846	-	-	-	5,770	-	7,250	14,866
16	ICU/CCU	4282C	STAFF NURSE II	BORDIOS, LIEZLLE	1,963	-	-	3,483	6,134	-	8,126	19,705
17	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL II	HO, KATHLEEN	1,846	-	-	1,731	5,770	-	7,573	16,921
18	ICU/CCU	4328	STAFF NURSE II	MANALOTO, ARISTOTLE	1,963	-	-	9,900	9,201	-	39,601	60,665
19	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE, VERONICA	981	-	-	-	6,134	-	7,783	14,898
20	ICU/CCU	4336	HOSP STAFF NURSE II -CLINICAL I	FRANQUEZ, CARMELA	1,347	-	-	-	6,315	-	15,855	23,517
21	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES, BERNADETTE	951	-	-	-	-	-	-	951
22	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL II	RAZO, GENE JEROME	1,695	-	-	8,548	-	-	19,945	30,187
23	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO, LIANA MONIQUE	1,154	-	-	-	5,409	-	13,580	20,143
24	ICU/CCU	4432	HOSPITAL UNIT SUPERVISOR	RESURRECCION, ALVIN	2,041	-	-	10,256	12,756	-	23,930	48,983
25	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES, JOY LOURD	1,347	-	-	-	4,210	-	5,526	11,083
26	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAY, KRISTIE ANNE	1,507	-	-	1,412	4,708	-	7,545	15,172
27	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO, JOSE ZHIVAGO	1,846	-	-	9,313	8,655	-	37,251	57,065
28	ICU/CCU	4516	HOSP STAFF NURSE II -CLINICAL II	MARAVILLA, AILEEN	1,846	-	-	9,313	8,655	-	37,251	57,065
29	ICU/CCU	4522	NURSE AIDE I	CRUZ, LEAH M.T.	713	-	-	-	-	-	-	713
30	ICU/CCU	4637	NURSE AIDE I	TOPASNA, JEANINE	797	-	-	-	-	-	-	797
31	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL, NINA	981	-	-	-	-	-	-	981
32	ICU/CCU	4715	HOSP STAFF NURSE II -CLINICAL I	GUIAO(SANCHEZ-PEREZ), IRMA	1,347	-	-	6,568	6,315	-	15,324	29,554
33	ICU/CCU	4727	NURSE AIDE II	GEGATO, GILEN	859	-	-	-	-	-	-	859
34	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART, MICHAEL	1,736	-	-	8,758	8,139	-	35,030	53,663
35	NEONATAL ICU	2726	STAFF NURSE II	LIMITACO, LORJEMIL	2,287	-	-	11,577	8,933	-	18,437	41,232
36	NEONATAL ICU	4000	NURSE AIDE II	OLIVAR, LUISA	1,144	-	-	-	-	-	-	1,144
37	NEONATAL ICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA, AVELINA	2,772	-	-	-	-	-	18,017	20,789
38	NEONATAL ICU	4040	STAFF NURSE II	GAGARING, GRACE	2,920	-	-	14,781	11,405	-	23,540	52,645
39	NEONATAL ICU	4041	STAFF NURSE I	KHO(PEREZ), ANNA	1,154	-	-	5,842	4,508	-	9,303	20,807
40	NEONATAL ICU	4044	STAFF NURSE II	TUAZON, MARIA ANGELINA	2,431	-	-	12,309	9,498	-	19,603	43,840

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
41	NEONATAL ICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS, AVERIE CAROL	1,684	-	-	-	6,580	-	13,581	21,846
42	NEONATAL ICU	4062	STAFF NURSE I	BALAGTAS, ARIANNA ROSE	1,112	-	-	-	4,343	-	8,963	14,417
43	NEONATAL ICU	4073	STAFF NURSE II	ESPIA, ROXANNE	2,287	-	-	11,577	8,933	-	18,437	41,232
44	NEONATAL ICU	4119	HOSP STAFF NURSE II -CLINICAL I	LUY, BIANCA	1,791	-	-	9,066	6,995	-	14,438	32,289
45	NEONATAL ICU	4126	STAFF NURSE II	HITOSIS, ZORAIDA	2,358	-	-	-	9,210	-	19,009	30,577
46	NEONATAL ICU	4138	NURSE AIDE II	MARIANO, ELENA	979	-	-	-	-	-	6,361	7,339
47	NEONATAL ICU	4149B	STAFF NURSE II	GAY, MARGARITA	-	-	-	-	-	-	4,611	4,611
48	NEONATAL ICU	4149C	STAFF NURSE II	ESPIRITU, LOURDES	753	-	-	-	-	-	3,766	4,520
49	NEONATAL ICU	4165	NURSE AIDE II	TORRES, LETICIA	1,042	-	-	-	-	-	-	1,042
50	NEONATAL ICU	4180	HOSP STAFF NURSE II - CLINICAL II	SABLAN, PAMELA	2,086	-	-	10,562	8,150	-	16,822	37,620
51	NEONATAL ICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES, JULIANNE	1,452	-	-	7,348	5,670	-	11,703	26,173
52	NEONATAL ICU	4281	STAFF NURSE II	SHINOHARA, ELIZABETH	2,506	-	-	-	9,790	-	20,207	32,503
53	NEONATAL ICU	4295	STAFF NURSE II	ERMITANO, NANETTE	2,024	-	-	-	7,905	-	16,316	26,245
54	NEONATAL ICU	4313	WARD CLERK	PILI, SHIRLEY	1,144	-	-	-	-	-	-	1,144
55	NEONATAL ICU	4333B	GRADUATE NURSE	VACANT-NURSING, 4333B	-	-	-	-	-	-	-	-
56	NEONATAL ICU	4335C	STAFF NURSE I	VACANT- NURSING, 4335C	-	-	-	-	-	-	-	-
57	NEONATAL ICU	4344	STAFF NURSE II	FELIPE, CHERRYLYN	2,287	-	-	11,577	8,933	-	18,437	41,232
58	NEONATAL ICU	4349	STAFF NURSE I	MACARAEG, ALYSSA ROCHELLE	1,197	-	-	6,062	4,678	-	9,654	21,591
59	NEONATAL ICU	4361A	STAFF NURSE II	BALAJADIA, MEKA	699	-	-	-	5,463	-	3,496	9,658
60	NEONATAL ICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN, JOCELYN	1,736	-	-	8,790	6,783	-	13,999	31,308
61	NEONATAL ICU	4384	HOSP STAFF NURSE II -CLINICAL I	GUITING, MARIA BELINDA B	1,112	-	-	-	4,343	-	8,963	14,417
62	NEONATAL ICU	4431	STAFF NURSE I	PERMALINO, AOLANI CARA A.	1,112	-	-	-	4,343	-	8,963	14,417
63	NEONATAL ICU	4437	HOSP STAFF NURSE II -CLINICAL II	BATAC, FIDES AMOR	1,452	-	-	7,348	5,670	-	11,703	26,173
64	NEONATAL ICU	4607	HOSP STAFF NURSE II -CLINICAL II	DIMAPAN, ALYSSA BRIANNE	1,452	-	-	-	5,670	-	11,703	18,824
65	NEONATAL ICU	4705	STAFF NURSE I	PASCUA(RABON), LUISA	1,197	-	-	6,062	4,678	-	9,654	21,591
66	NEONATAL ICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR, MARICEL	1,791	-	-	9,066	6,995	-	14,438	32,289
67	NEONATAL ICU	4815	STAFF NURSE I	YUTUC(CHY), JENNIFER MAE	1,339	-	-	6,778	5,230	-	10,795	24,142
68	NEONATAL ICU	4817	STAFF NURSE I	QUIBUYEN, PAMELA	1,197	-	-	-	4,678	-	9,654	15,529
69	NEONATAL ICU	9061	STAFF NURSE I	LUJAN, MIKLANI LYNN	1,154	-	-	-	4,508	-	9,303	14,965
70	SURGICAL WARD	4005A	HOSP STAFF NURSE II -CLINICAL II	PAUNTE, JOSIE	753	-	-	-	2,354	-	1,883	4,990
71	SURGICAL WARD	4005C	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4005C	-	-	-	-	-	-	-	-
72	SURGICAL WARD	4046	WARD CLERK	SHIMIZU, JOYCE	489	-	-	-	-	-	-	489
73	SURGICAL WARD	4060	STAFF NURSE I	SARMIENTO, DIVINA MARIE	1,216	-	-	-	4,885	-	10,985	17,086
74	SURGICAL WARD	4084	NURSE AIDE II	DACPANO, EVANGELINE	805	-	-	-	-	-	-	805
75	SURGICAL WARD	4091	NURSE AIDE I	BRAZILLE, FRANCHIA	647	-	-	-	-	-	-	647
76	SURGICAL WARD	4092	WARD CLERK	GARCIA, ROGELIO	856	-	-	-	-	-	-	856
77	SURGICAL WARD	4095A	HOSP STAFF NURSE II -CLINICAL II	IGMEN, SHERYL	1,224	-	-	-	-	-	4,545	5,768
78	SURGICAL WARD	4099	STAFF NURSE II	PASCUA, EMMANUEL	1,010	-	-	-	4,057	-	9,123	14,190
79	SURGICAL WARD	4111	NURSE AIDE II	BALATBAT, REBECCA	970	-	-	-	-	-	-	970
80	SURGICAL WARD	4114	NURSE AIDE I	CHARGUALAF, ALISHA	647	-	-	-	-	-	-	647
81	SURGICAL WARD	4131	STAFF NURSE I	VELASQUEZ, NDXAN	1,010	-	-	-	4,057	-	9,123	14,190
82	SURGICAL WARD	4155	HOSPITAL STAFF NURSE II - CL II	PINEDA, MICHELLE	1,270	-	-	-	5,103	-	11,476	17,849
83	SURGICAL WARD	4160	NURSE AIDE II	LEONG, DIVINA	912	-	-	-	-	-	-	912
84	SURGICAL WARD	4172	STAFF NURSE II	GATDULA, JILL	1,718	-	-	9,753	6,901	-	15,519	33,890
85	SURGICAL WARD	4182	NURSE AIDE I	PHILLIP, JAYANN J.	624	-	-	-	-	-	-	624
86	SURGICAL WARD	4193	HOSPITAL UNIT SUPERVISOR	MORALES, VICTORIA	1,264	-	-	12,564	8,890	-	19,992	42,710
87	SURGICAL WARD	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA, ANNE MARIE	1,270	-	-	-	5,103	-	11,476	17,849
88	SURGICAL WARD	4205	STAFF NURSE I	MAPALO, JAYNE	1,374	-	-	7,804	5,522	-	12,417	27,117

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No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
89	SURGICAL WARD	4206	STAFF NURSE I	ESTANISLAO, JEAN	1,088	-	-	6,176	4,370	-	9,827	21,459
90	SURGICAL WARD	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO, KRISTINE MAE	1,224	-	-	-	4,916	-	11,056	17,196
91	SURGICAL WARD	4229	NURSE AIDE I	HERNANDEZ, EVELYN	856	-	-	-	-	-	-	856
92	SURGICAL WARD	4237	NURSE AIDE II	SABLAN, RACHEL	1,099	-	-	-	-	-	-	1,099
93	SURGICAL WARD	4241	NURSE AIDE I	TAJALLE, DAESIA LYNN	672	-	-	-	-	-	-	672
94	SURGICAL WARD	4299	STAFF NURSE I	OLIVEROS, MARILYN	1,333	-	-	-	5,355	-	12,043	18,731
95	SURGICAL WARD	4303	STAFF NURSE I	RAMOLETE, ERICA REVA	973	-	-	-	3,908	-	8,789	13,670
96	SURGICAL WARD	4315	NURSE AIDE I	MILLANES, LAUREN	624	-	-	-	-	-	-	624
97	SURGICAL WARD	4326	STAFF NURSE I	FEJERAN, SHIRAE	1,048	-	-	-	4,210	-	9,467	14,725
98	SURGICAL WARD	4348	HOSPITAL LPN I	BABAUTA, WILLIAM	752	-	-	-	3,020	-	6,791	10,562
99	SURGICAL WARD	4357A	STAFF NURSE II	SUMBO, ARIEL MAE D.	812	-	-	-	2,536	-	3,682	7,030
100	SURGICAL WARD	4357C	STAFF NURSE I	VACANT-NURSING, 4357C	-	-	-	-	-	-	-	-
101	SURGICAL WARD	4370	STAFF NURSE I	YAP, AIDA CORELL	1,197	-	-	5,950	4,210	-	9,467	20,824
102	SURGICAL WARD	4378	HOSP STAFF NURSE II -CLINICAL I	GONZALES, CHRIS JANSEN	1,347	-	-	-	4,736	-	10,651	16,735
103	SURGICAL WARD	4388	STAFF NURSE II	VACANT-NURSING, 4388	-	-	-	-	-	-	-	-
104	SURGICAL WARD	4399	NURSE AIDE I	SEMBRANA, DELMAR	697	-	-	-	-	-	-	697
105	SURGICAL WARD	4412A	STAFF NURSE II	ENDERES, LETICIA	1,318	-	-	-	5,297	-	5,085	11,699
106	SURGICAL WARD	4438	NURSE AIDE I	PAULINO, LOUCÉL	624	-	-	-	-	-	-	624
107	SURGICAL WARD	4449	NURSE AIDE I	TAYLOR, JACKIE MAE	624	-	-	-	-	-	-	624
108	SURGICAL WARD	4500	STAFF NURSE I	TERRY, ELIZABETH	1,010	-	-	-	4,057	-	9,123	14,190
109	SURGICAL WARD	4507	STAFF NURSE I	ALCANTARA, JULIE ANN	1,010	-	-	-	4,057	-	9,123	14,190
110	SURGICAL WARD	4518	STAFF NURSE I	GUIANG, CHELSEA	1,010	-	-	-	4,057	-	9,123	14,190
111	SURGICAL WARD	4523	STAFF NURSE I	AGUILAR, MARY GRACE	1,088	-	-	6,176	4,370	-	9,827	21,459
112	SURGICAL WARD	4527	NURSE AIDE I	DE VEAS, GLENAH MAE	717	-	-	-	-	-	-	717
113	SURGICAL WARD	4538	HOSPITAL LPN I	GALSIM, ALVIN JOHN	840	-	-	-	3,375	-	7,590	11,805
114	SURGICAL WARD	4544	STAFF NURSE I	PAESTE, III, ROSALO	1,010	-	-	-	4,057	-	9,123	14,190
115	SURGICAL WARD	4604	STAFF NURSE I	TORRES, MARIA B.D.	1,088	-	-	6,176	4,370	-	9,827	21,459
116	SURGICAL WARD	4611	HOSP STAFF NURSE II -CLINICAL I	VACANT- NURSING, 4611	-	-	-	-	-	-	-	-
117	SURGICAL WARD	4613	STAFF NURSE II	MARQUEZ, EMILY	1,718	-	-	9,753	6,901	-	15,519	33,890
118	SURGICAL WARD	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT, KATRINA JEAN	1,179	-	-	6,694	4,736	-	10,651	23,260
119	SURGICAL WARD	4641	STAFF NURSE I	JAVELLANA, JAMIE	973	-	-	-	3,908	-	8,789	13,670
120	SURGICAL WARD	4707	STAFF NURSE I	MALIG-ON, JANNA VLESS	973	-	-	-	3,908	-	8,789	13,670
121	SURGICAL WARD	4722	NURSE AIDE II	ISIDRO, MIRASOL	856	-	-	-	-	-	-	856
122	SURGICAL WARD	4724	NURSE AIDE II	EDUBALAD, MARIA	886	-	-	-	-	-	-	886
123	SURGICAL WARD	4733	NURSE AIDE I	ENATE, MARK ANTHONY	717	-	-	-	-	-	-	717
124	SURGICAL WARD	4735	NURSE AIDE I	GALIZA, SHERYL	780	-	-	-	-	-	-	780
125	SURGICAL WARD	4763	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO, JOSEPH	1,567	-	-	-	6,296	-	14,158	22,020
126	SURGICAL WARD	4814a	STAFF NURSE I	PEREZ, VANESSA	1,088	-	-	-	1,942	-	4,195	7,224
127	SURGICAL WARD	4819	HOSPITAL LPN I	BACANI, JANE	809	-	-	-	3,251	-	7,312	11,372
128	SURGICAL WARD	4821	NURSE AIDE I	ATALIG, CHLOE	691	-	-	-	-	-	-	691
129	MED/SURGICAL WARD	2720	HOSP NURSE SUPERVISOR II	ZAMORA, JOCELYN	163	-	-	16,205	10,192	-	21,607	48,167
130	MED/SURGICAL WARD	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY, MICHAEL	1,385	-	-	9,304	5,770	-	12,406	28,864
131	MED/SURGICAL WARD	2731	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 2731	-	-	-	-	-	-	-	-
132	MED/SURGICAL WARD	2732	STAFF NURSE I	BASCON, JOHN	865	-	-	-	3,606	-	7,753	12,224
133	MED/SURGICAL WARD	4051	NURSE AIDE I	ENATE, VAL ANTHONY	669	-	-	-	-	-	-	669
134	MED/SURGICAL WARD	4053	NURSE AIDE I	VERCIO, ISABELLA M.	535	-	-	-	-	-	-	535
135	MED/SURGICAL WARD	4054A	STAFF NURSE II	DONATO, ANNABELLE	1,518	-	-	5,265	6,324	-	7,020	20,126
136	MED/SURGICAL WARD	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA, JENINA	1,130	-	-	7,592	4,708	-	10,122	23,552

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+(+J) Subtotal
137	MED/SURGICAL WARD	4064	NURSE AIDE II	DE LEON, LAARNI	942	-	-	-	-	-	-	942
138	MED/SURGICAL WARD	4116	NURSE AIDE I	ACFALLE, YVONNE	555	-	-	-	-	-	-	555
139	MED/SURGICAL WARD	4120	HOSP STAFF NURSE II - CLINICAL I	ROSADINO, SHERENA	1,385	-	-	9,304	5,770	-	12,406	28,864
140	MED/SURGICAL WARD	4151	NURSE AIDE I	SANTOS, MARGARET	576	-	-	-	-	-	-	576
141	MED/SURGICAL WARD	4153	STAFF NURSE I	RAMOS, MARIETTA ANN	1,042	-	-	-	4,342	-	9,335	14,719
142	MED/SURGICAL WARD	4159P	STAFF NURSE II	JALECO, EILEEN	1,089	-	-	-	4,536	-	4,717	10,342
143	MED/SURGICAL WARD	4163	NURSE AIDE I	AQUINO, ROVI-MARIE	662	-	-	-	-	-	-	662
144	MED/SURGICAL WARD	4175	STAFF NURSE I	CAYETANO, MARIA PATRICIA	834	-	-	-	3,474	-	7,469	11,777
145	MED/SURGICAL WARD	4176	STAFF NURSE I	ALHAMBRA, ELLENEE	865	-	-	5,815	3,606	-	7,753	18,039
146	MED/SURGICAL WARD	4179	STAFF NURSE II	BABASA, JOSEPHINE	1,565	-	-	10,514	6,520	-	14,018	32,616
147	MED/SURGICAL WARD	4183	NURSE AIDE II	MENDIOLA, MELBA	734	-	-	-	-	-	-	734
148	MED/SURGICAL WARD	4194	NURSE AIDE I	RICON, MAYA ANDREA	535	-	-	-	-	-	-	535
149	MED/SURGICAL WARD	4199P	STAFF NURSE II	CABUAG, ROSALINDA	1,130	-	-	-	4,708	-	4,896	10,734
150	MED/SURGICAL WARD	4203	HOSPITAL LPN II	TUDELA, ADRIENNE	900	-	-	-	3,750	-	8,063	12,713
151	MED/SURGICAL WARD	4212	NURSE AIDE I	SANTOS, ISABEL ASHLEY	535	-	-	-	-	-	-	535
152	MED/SURGICAL WARD	4213	STAFF NURSE II	BANAYAT, MICHELE	1,518	-	-	10,197	6,324	-	13,597	31,636
153	MED/SURGICAL WARD	4216	STAFF NURSE I	PARK, MICHELLE	932	-	-	6,263	3,884	-	8,351	19,430
154	MED/SURGICAL WARD	4221	NURSE AIDE I	REYES, RONA	621	-	-	-	-	-	-	621
155	MED/SURGICAL WARD	4226	STAFF NURSE I	MESA, KRISTINA	865	-	-	-	3,606	-	7,753	12,224
156	MED/SURGICAL WARD	4228	NURSE AIDE II	CRUZ, VICKIANN	669	-	-	-	-	-	-	669
157	MED/SURGICAL WARD	4238	NURSE AIDE I	SORIANO, CRYSTAL	555	-	-	-	-	-	-	555
158	MED/SURGICAL WARD	4247	NURSE AIDE II	BARASI, MICHELLE	713	-	-	-	-	-	-	713
159	MED/SURGICAL WARD	4265	NURSE AIDE I	LESTER, WELLA	555	-	-	-	-	-	-	555
160	MED/SURGICAL WARD	4267	NURSE AIDE II	PAULINO, SUSAN	858	-	-	-	-	-	-	858
161	MED/SURGICAL WARD	4276	WARD CLERK	ESPIRITU, HAZEL	576	-	-	-	-	-	-	576
162	MED/SURGICAL WARD	4282A	GRADUTE NURSE	BADA, VERONICA	-	-	-	-	-	-	-	-
163	MED/SURGICAL WARD	4283	STAFF NURSE I	TANDOC, CHERRY MAY	968	-	-	-	4,032	-	8,669	13,668
164	MED/SURGICAL WARD	4288	STAFF NURSE I	LLEGADO, BERNADETTE	834	-	-	-	3,474	-	7,469	11,777
165	MED/SURGICAL WARD	4296B	STAFF NURSE I	VACANT- NURSING, 4296B	-	-	-	-	-	-	-	-
166	MED/SURGICAL WARD	4298	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 4298	-	-	-	-	-	-	-	-
167	MED/SURGICAL WARD	4327A	STAFF NURSE II	BABAUTA, ROSIELYN	1,565	-	-	-	6,520	-	7,237	15,322
168	MED/SURGICAL WARD	4338	STAFF NURSE I	VACANT- NURSING, 4338	-	-	-	-	-	-	-	-
169	MED/SURGICAL WARD	4360	STAFF NURSE I	TAMAN, DARLICE	834	-	-	5,602	3,474	-	7,469	17,379
170	MED/SURGICAL WARD	4361B	STAFF NURSE II	AGSALUD, AARON S.	1,089	-	-	-	4,536	-	0	5,625
171	MED/SURGICAL WARD	4361C	HOSP STAFF NURSE II -CLINICAL I	VACANT- NURSING, 4361C	-	-	-	-	-	-	-	-
172	MED/SURGICAL WARD	4382	STAFF NURSE II	LIWANAG, MARIA DELIA	1,824	-	-	-	7,598	-	16,336	25,757
173	MED/SURGICAL WARD	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAI, JON JON	1,302	-	-	-	5,426	-	11,666	18,394
174	MED/SURGICAL WARD	4405	HOSPITAL LPN I	BACANI, MARIE JANE	644	-	-	-	2,684	-	5,771	9,099
175	MED/SURGICAL WARD	4411	NURSE AIDE I	OMLANG, DAN CHELLE	535	-	-	-	-	-	-	535
176	MED/SURGICAL WARD	4414	NURSE AIDE I	OYARDO, JANICE IANNE	598	-	-	-	-	-	-	598
177	MED/SURGICAL WARD	4430	STAFF NURSE I	PORTACIO JR, ALYMER	1,178	-	-	-	4,908	-	10,552	16,638
178	MED/SURGICAL WARD	4446	STAFF NURSE I	DE LEON, KAMILLE	898	-	-	-	3,742	-	8,045	12,685
179	MED/SURGICAL WARD	4451P	STAFF NURSE I	VACANT- NURSING, 4451P	-	-	-	-	-	-	-	-
180	MED/SURGICAL WARD	4509	WARD CLERK	VEGAFRIA, ANNIE	734	-	-	-	-	-	-	734
181	MED/SURGICAL WARD	4513	NURSE AIDE I	NANGAUTA, CHRISSY DAWN T.	535	-	-	-	-	-	-	535
182	MED/SURGICAL WARD	4520	NURSE AIDE I	MANANGAN, LUNCY	644	-	-	-	-	-	-	644
183	MED/SURGICAL WARD	4521	NURSE AIDE I	VILLEGAS, JEFFERSON D.	535	-	-	-	-	-	-	535
184	MED/SURGICAL WARD	4612	STAFF NURSE I	DORION, ELJEL	834	-	-	-	3,474	-	7,469	11,777

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No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
185	MED/SURGICAL WARD	4702	HOSP STAFF NURSE II -CLINICAL I	BAUTISTA, JARREN	1,010	-	-	6,789	4,210	-	9,052	21,061
186	MED/SURGICAL WARD	4713A	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ, MA CHRISTINA	1,217	-	-	-	5,072	-	3,870	10,159
187	MED/SURGICAL WARD	4714	STAFF NURSE I	LIPAR, MA. CLARISSA	968	-	-	-	4,032	-	8,669	13,668
188	MED/SURGICAL WARD	4716	STAFF NURSE II	PAPA, EUGENE	1,428	-	-	-	5,948	-	12,788	20,164
189	MED/SURGICAL WARD	4719	STAFF NURSE II	WONG, MICHELLE	1,428	-	-	-	5,948	-	12,788	20,164
190	MED/SURGICAL WARD	4725	NURSE AIDE II	AGLUBAT, MA CORAZON	806	-	-	-	-	-	-	806
191	MED/SURGICAL WARD	4741B	GRADUATE NURSE	FLOYD, SHARON L	717	-	-	-	2,988	-	-	3,705
192	MED/SURGICAL WARD	4747	STAFF NURSE I	SABLAN, JOHN RAYMOND	865	-	-	-	3,606	-	7,753	12,224
193	MED/SURGICAL WARD	4762	STAFF NURSE I	MANALAC, MARICON	834	-	-	-	3,474	-	7,469	11,777
194	MED/SURGICAL WARD	4769	WARD CLERK	ESCOBAR, JESSICA	535	-	-	-	-	-	-	535
195	MED/SURGICAL WARD	4770	WARD CLERK	BULATAO, JANICA LYN	555	-	-	-	-	-	-	555
196	MED/SURGICAL WARD	4814B	STAFF NURSE I	VACANT- NURSING, 4814B	-	-	-	-	-	-	-	-
197	MED/SURGICAL WARD	9060	STAFF NURSE I	OCAMPO, NORLAN	1,004	-	-	-	4,184	-	8,996	14,184
198	TELEMETRY	2733	STAFF NURSE I	OROT, SHAWN MICHAEL	834	-	-	-	3,474	-	7,469	11,777
199	TELEMETRY	2742	HOSP STAFF NURSE II -CLINICAL I	SANA(LLEGADO), LEIZL	1,010	-	-	-	4,210	-	9,052	14,272
200	TELEMETRY	2745	STAFF NURSE I	PRIMERO, ARIELLE	865	-	-	-	3,606	-	7,753	12,224
201	TELEMETRY	4008	NURSE AIDE I	LIPPWE, PIULA A.	535	-	-	-	-	-	-	535
202	TELEMETRY	4022C	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING	-	-	-	-	-	-	-	-
203	TELEMETRY	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA, JONAH	1,049	-	-	-	4,370	-	9,396	14,814
204	TELEMETRY	4036	NURSE AIDE I	MANSAPIT, ALASSIA L C	535	-	-	-	-	-	-	535
205	TELEMETRY	4039	STAFF NURSE I	CAUILAN, KIMBERLY	898	-	-	-	3,742	-	8,045	12,685
206	TELEMETRY	4042P	STAFF NURSE I	TIO, EMELY DALE	898	-	-	-	3,742	-	4,154	8,794
207	TELEMETRY	4043	WARD CLERK	LEON GUERRERO, STEVEN	535	-	-	-	-	-	-	535
208	TELEMETRY	4047	NURSE AIDE I	TOMAGAN, RODELA JEAN	535	-	-	-	-	-	-	535
209	TELEMETRY	4050	HOSP STAFF NURSE II -CLINICAL II	MARZO, THERESA	1,385	-	-	9,304	5,770	-	12,406	28,864
210	TELEMETRY	4078A	NURSE AIDE I	ADA, ERIC	535	-	-	-	-	-	-	535
211	TELEMETRY	4078B	NURSE AIDE I	JOHN, AMY	-	-	-	-	-	-	-	-
212	TELEMETRY	4088	NURSE AIDE I	ISHMAEL, TARA	621	-	-	-	-	-	-	621
213	TELEMETRY	4093	STAFF NURSE I	CRISTOBAL, CRYSTALLINE	898	-	-	6,034	3,742	-	8,045	18,719
214	TELEMETRY	4094	HOSP STAFF NURSE II -CLINICAL I	PERALTA, VIONE EU-FRED	1,010	-	-	-	4,210	-	9,052	14,272
215	TELEMETRY	4098	STAFF NURSE I	YIM, NICOLE S.	834	-	-	-	3,474	-	7,469	11,777
216	TELEMETRY	4106	STAFF NURSE I	MENDOZA, SHANNA LAYNE	865	-	-	-	3,606	-	7,753	12,224
217	TELEMETRY	4107	CARDIAC MONITORING TECH	LUCERO, JUBELINE	808	-	-	-	-	-	-	808
218	TELEMETRY	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO, RICHIE	1,730	-	-	11,626	7,210	-	15,502	36,068
219	TELEMETRY	4133	CARDIAC MONITORING TECH	ODULIO, JOSELITA	860	-	-	-	-	-	-	860
220	TELEMETRY	4148	STAFF NURSE I	FLOYD, SARAH	834	-	-	-	3,474	-	7,469	11,777
221	TELEMETRY	4164	NURSE AIDE I	CASTOR, CHRISCLEDA J.	535	-	-	-	-	-	-	535
222	TELEMETRY	4166	CARDIAC MONITORING TECH	VACANT-NURSING, 4166	-	-	-	-	-	-	-	-
223	TELEMETRY	4174	NURSE AIDE I	BABAUTA, VICTORIA	535	-	-	-	-	-	-	535
224	TELEMETRY	4209	WARD CLERK	SUBUJANO, GRETA	535	-	-	-	-	-	-	535
225	TELEMETRY	4218	STAFF NURSE I	OYARDO, GILDA MAE	932	-	-	-	3,884	-	8,351	13,167
226	TELEMETRY	4219	NURSE AIDE I	CEPEDA, FRANCINE R.	535	-	-	-	-	-	-	535
227	TELEMETRY	4252	NURSE AIDE I	MONTINOLA, VICTORIA H.	535	-	-	-	-	-	-	535
228	TELEMETRY	4261	HOSP STAFF NURSE II - CLINICAL II	VACANT**NURSING, 4261	-	-	-	-	-	-	-	-
229	TELEMETRY	4268	NURSE AIDE I	LUJAN, BOBBIE JEAN	555	-	-	-	-	-	-	555
230	TELEMETRY	4272	NURSE AIDE II	GOMEZ, PHILAMER	757	-	-	-	-	-	-	757
231	TELEMETRY	4273	STAFF NURSE I	INVENCION, ROZELLE	1,298	-	-	-	3,606	-	7,753	12,657
232	TELEMETRY	4278	WARD CLERK	REYES, SYLVIA	598	-	-	-	-	-	-	598

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						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
233	TELEMETRY	4286	HOSP STAFF NURSE II -CLINICAL I	MONTON, ERICSON	1,010	-	-	-	4,210	-	9,052	14,272
234	TELEMETRY	4290	STAFF NURSE II	TOVES, JENNY	1,428	-	-	9,591	5,948	-	38,365	55,331
235	TELEMETRY	4291	WARD CLERK	YUTUC, SHARON	555	-	-	-	-	-	-	555
236	TELEMETRY	4301	NURSE AIDE I	YBARRA, CARLEEN	535	-	-	-	-	-	-	535
237	TELEMETRY	4302	CARDIAC MONITORING TECHNICIAN	CELORIO, RHODORA	783	-	-	-	-	-	-	783
238	TELEMETRY	4305	NURSE AIDE I	QUITUGUA, KAYLENE H.	535	-	-	-	-	-	-	535
239	TELEMETRY	4306	HOSP STAFF NURSE II -CLINICAL II	CRUZ, TAMARA	1,217	-	-	8,179	5,072	-	10,905	25,373
240	TELEMETRY	4307A	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4307A	-	-	-	-	-	-	-	-
241	TELEMETRY	4307B	GRADUATE NURSE	VACANT- NURSING, 4307B	-	-	-	-	-	-	-	-
242	TELEMETRY	4311	STAFF NURSE I	AGUON, MARISSA	834	-	-	-	3,474	-	7,469	11,777
243	TELEMETRY	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO, JONATHAN	1,263	-	-	8,488	5,264	-	11,318	26,333
244	TELEMETRY	4333C	GRADUATE NURSE	VACANT-NURSING, 4333C	-	-	-	-	-	-	-	-
245	TELEMETRY	4342A	CARDIAC MONITORING TECHNICIAN	VARGAS, MELANIE	571	-	-	-	-	-	-	571
246	TELEMETRY	4342B	NURSE AIDE I	BLAS, JOVANNA M.	535	-	-	-	-	-	-	535
247	TELEMETRY	4343	STAFF NURSE I	AROMIN, GICELLE	834	-	-	-	3,474	-	7,469	11,777
248	TELEMETRY	4345	HOSP STAFF NURSE II -CLINICAL II	HADDOCK, CARLA	-	-	-	-	-	-	12,031	12,031
249	TELEMETRY	4356	NURSE AIDE I	NUESTRO, LIGAYA	621	-	-	-	-	-	-	621
250	TELEMETRY	4368B	GRADUATE NURSE	VACANT-NURSING, 4368B	-	-	-	-	-	-	-	-
251	TELEMETRY	4372	NURSE AIDE I	ERIKMOMAL, TRISHA	535	-	-	-	-	-	-	535
252	TELEMETRY	4374	HOSP STAFF NURSE II -CLINICAL I	AGPAOA, RAVEN KAREN	1,010	-	-	-	4,210	-	9,052	14,272
253	TELEMETRY	4376	STAFF NURSE I	PEPIN, JESSICA	834	-	-	-	695	-	7,469	8,998
254	TELEMETRY	4387	STAFF NURSE I	LUMTIACO, HA'ANI	865	-	-	-	3,606	-	7,753	12,224
255	TELEMETRY	4393	STAFF NURSE I	ARROYO, MARIAN	898	-	-	-	3,742	-	8,045	12,685
256	TELEMETRY	4415A	STAFF NURSE II	ROZBORSKI, HEYSIELEN	1,428	-	-	4,952	5,948	-	6,602	18,930
257	TELEMETRY	4415B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 4415B	-	-	-	-	-	-	-	-
258	TELEMETRY	4417	WARD CLERK	ESCOBAR, WINNIE	644	-	-	-	-	-	-	644
259	TELEMETRY	4418	WARD CLERK	SALAS, DOREEN ANN	-	-	-	-	-	-	-	-
260	TELEMETRY	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES, ALEXIS JOYCE	1,385	-	-	9,304	5,770	-	12,406	28,864
261	TELEMETRY	4436	STAFF NURSE II	MANIBUSAN LUMBRE, JEANETTE	1,472	-	-	9,891	6,134	-	13,188	30,685
262	TELEMETRY	4450	NURSE AIDE I	SANTOS, VANESSY FAYE	598	-	-	-	598	-	-	598
263	TELEMETRY	4514	HOSP STAFF NURSE II -CLINICAL I	CORDOVA, ERICSANN	1,302	-	-	8,749	5,426	-	11,666	27,144
264	TELEMETRY	4519	STAFF NURSE I	SAVELLA, BRANDON JAY	865	-	-	-	3,606	-	7,753	12,224
265	TELEMETRY	4541	NURSE AIDE I	IMAGAWA, NIDA	555	-	-	-	-	-	-	555
266	TELEMETRY	4542	WARD CLERK	MANALO, KAILA	535	-	-	-	-	-	-	535
267	TELEMETRY	4602	STAFF NURSE I	HERMOSURA, HERDEL KENT	898	-	-	6,034	3,742	-	8,045	18,719
268	TELEMETRY	4605	STAFF NURSE I	LIZAMA, JENNIFER	865	-	-	-	3,606	-	7,753	12,224
269	TELEMETRY	4634	NURSE AIDE I	ARRIOLA, BRITTNEY	555	-	-	-	-	-	-	555
270	TELEMETRY	4701	STAFF NURSE I	FLORES, ISABEL C.	834	-	-	-	3,474	-	7,469	11,777
271	TELEMETRY	4709A	GRADUATE NURSE	VACANT-NURSING, 4709A	-	-	-	-	-	-	-	-
272	TELEMETRY	4713C	STAFF NURSE II	GAMISERA, VIRGINIA	753	-	-	-	2,354	-	3,592	6,699
273	TELEMETRY	4717	STAFF NURSE II	LA ROSA, FRANKLIN	1,472	-	-	9,891	6,134	-	13,188	30,685
274	TELEMETRY	4718	HOSP STAFF NURSE II -CLINICAL II	FLORES, JOCELYN	1,385	-	-	9,304	5,770	-	12,406	28,864
275	TELEMETRY	4721	NURSE AIDE II	RAINS, ALMA	736	-	-	-	-	-	-	736
276	TELEMETRY	4723	NURSE AIDE II	DE VEAS, REVELYN	734	-	-	-	-	-	-	734
277	TELEMETRY	4728	STAFF NURSE II	FELISAN, GLADDESS	1,518	-	-	10,197	6,324	-	13,597	31,636
278	TELEMETRY	4736	GRADUATE NURSE	MAFNAS, BRIANA	717	-	-	-	2,988	-	-	3,705
279	TELEMETRY	4811	STAFF NURSE I	SAN NICOLAS, CIRENA MARIE	834	-	-	-	3,474	-	7,469	11,777
280	TELEMETRY	9016	HOSP STAFF NURSE II -CLINICAL I	DOIS, DELYN	1,472	-	-	9,891	6,134	-	13,188	30,685

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						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
281	TELEMETRY	9051	NURSE AIDE II	PAMINTUAN, MARIA M	757	-	-	-	-	-	-	757
282	TELEMETRY	9052	NURSE AIDE I	ISHMAEL, TIARA	802	-	-	-	-	-	-	802
283	TELEMETRY	9053	NURSE AIDE II	BENAVENTE AFLLEJE, PAMELA	598	-	-	-	-	-	-	598
284	PEDIATRICS	2711	STAFF NURSE II	VIDA, FERROZA	1,768	-	-	-	9,210	-	15,679	26,657
285	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO, SHANYDEE GUIA	1,565	-	-	10,406	8,150	-	13,875	33,995
286	PEDIATRICS	2737	STAFF NURSE I	MERCADO, LULU	1,252	-	-	8,328	6,523	-	11,104	27,207
287	PEDIATRICS	2744	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 2744	-	-	-	-	-	-	-	-
288	PEDIATRICS	4018	NURSE AIDE II	LAXAMANA, EPIFANIA	757	-	-	-	-	-	-	757
289	PEDIATRICS	4019	NURSE AIDE I	CELESTE, SHARMINE	555	-	-	-	-	-	-	555
290	PEDIATRICS	4029	NURSE AIDE II	LULU, GRACE	669	-	-	-	3,483	-	-	4,151
291	PEDIATRICS	4038	STAFF NURSE I	AMPARO, MEGHAN JOY	898	-	-	-	4,678	-	7,963	13,539
292	PEDIATRICS	4054B	STAFF NURSE II	PUNO, ERNALYN	1,472	-	-	4,785	3,834	-	6,379	16,470
293	PEDIATRICS	4068	NURSE AIDE I	MADARANG, ZENaida	690	-	-	-	-	-	-	690
294	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING, 4071	-	-	-	-	-	-	-	-
295	PEDIATRICS	4100B	STAFF NURSE I	ALFONSO, LINDSAY	1,565	-	-	-	4,075	-	6,781	12,421
296	PEDIATRICS	4109	NURSE AIDE I	NAVARRO, ROSSANA	669	-	-	-	-	-	-	669
297	PEDIATRICS	4149A	HOSP STAFF NURSE II - CLINICAL I	CORDOVA, JOAN MARIE	1,217	-	-	2,636	3,170	-	3,515	10,538
298	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ, MAYLYN	1,768	-	-	11,759	9,210	-	15,679	38,417
299	PEDIATRICS	4154	STAFF NURSE I	MIGUEL, LIEZEL	1,178	-	-	-	6,135	-	10,444	17,757
300	PEDIATRICS	4197	STAFF NURSE II	NAVAL, SANDRA	1,664	-	-	11,063	8,665	-	14,751	36,143
301	PEDIATRICS	4231	STAFF NURSE I	HOPKINS, KATHLEEN	865	-	-	-	4,508	-	7,674	13,047
302	PEDIATRICS	4234	STAFF NURSE I	CAMACHO, HOPE	1,004	-	-	-	5,230	-	8,904	15,138
303	PEDIATRICS	4277	NURSE AIDE I	SAN NICOLAS, ALICIA	669	-	-	-	-	-	-	669
304	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO, ANGELITA	1,130	-	-	-	2,943	-	3,263	7,335
305	PEDIATRICS	4332A	STAFF NURSE II	MINAS, MARIA SANDRA	1,089	-	-	2,358	5,670	-	3,143	12,260
306	PEDIATRICS	4341	STAFF NURSE I	AGARAN, MARIANNE	1,042	-	-	-	5,428	-	9,240	15,709
307	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE, CONNIE	1,613	-	-	-	8,403	-	14,304	24,320
308	PEDIATRICS	4390	STAFF NURSE I	JARINIGAY, JACQUELINE	932	-	-	-	4,855	-	8,265	14,052
309	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA, ROSA	1,664	-	-	-	8,665	-	14,751	25,080
310	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN, RUTH	1,130	-	-	-	2,943	-	4,896	8,969
311	PEDIATRICS	4420	WARD CLERK	PEREZ, TISHA	598	-	-	-	-	-	-	598
312	PEDIATRICS	4435	STAFF NURSE I	DELA MONTANYE, REGINE	898	-	-	-	4,678	-	7,963	13,539
313	PEDIATRICS	4447	HOSP STAFF NURSE II -CLINICAL II	AMBUNAN, MICHELLE	1,263	-	-	8,401	6,580	-	11,202	27,446
314	PEDIATRICS	4502	STAFF NURSE I	ALFONSO, JASMIN	865	-	-	-	4,508	-	7,674	13,047
315	PEDIATRICS	4640	NURSE AIDE I	MAOMAY, SHIERLY	598	-	-	-	-	-	-	598
316	PEDIATRICS	4708	STAFF NURSE I	SAZON, VERONICA	865	-	-	-	4,508	-	7,674	13,047
317	PEDIATRICS	4710	STAFF NURSE I	MIA, MARIBEL	1,004	-	-	-	5,230	-	8,904	15,138
318	PEDIATRICS	4711	STAFF NURSE I	VILLAVARDE, JENNIFER	968	-	-	-	5,040	-	8,580	14,588
319	PEDIATRICS	4816	STAFF NURSE I	SOLIVA, ALYSSA MARIE	898	-	-	-	4,678	-	7,963	13,539
320	PEDIATRICS	4822	STAFF NURSE I	ACFALLE, MORGAN RAE	865	-	-	-	4,508	-	7,674	13,047
321	PEDIATRICS	4824	WARD CLERK	CALLOS, CHERRY	669	-	-	-	-	-	-	669
322	OBSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GUIAO, MA VICTORIA	-	-	-	13,513	-	-	18,017	31,530
323	OBSTETRICS	4024	STAFF NURSE I	FERNANDEZ, VICKY	1,398	-	-	6,222	4,661	-	11,534	23,815
324	OBSTETRICS	4034	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4034	-	-	-	-	-	-	-	-
325	OBSTETRICS	4055	HOSPITAL LPN II	GLORY, CAMILLE	966	-	-	-	3,624	-	9,688	14,279
326	OBSTETRICS	4066	NURSE AIDE II	ROMERO, JOSEFINA	1,109	-	-	-	-	-	-	1,109
327	OBSTETRICS	4069	NURSE AIDE II	CALIGUIA, MAY	948	-	-	-	-	-	-	948
328	OBSTETRICS	4070	WARD CLERK	BILONG, CLARA	1,144	-	-	-	-	-	-	1,144

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
329	OBSTETRICS	4108	NURSE AIDE II	BASCON, FLORENTINA	948	-	-	-	-	-	-	948
330	OBSTETRICS	4122	STAFF NURSE II	BAGAIN, HAZEL	1,771	-	-	10,131	7,589	-	16,746	36,236
331	OBSTETRICS	4125	HOSP STAFF NURSE II - CLINICAL II	VISPERAS, CHERIE	2,077	-	-	9,244	6,924	-	15,562	33,807
332	OBSTETRICS	4137	NURSE AIDE II	BUSTAMANTE, ROSEMARY	1,218	-	-	-	-	-	-	1,218
333	OBSTETRICS	4157	STAFF NURSE II	REYES, JILL	2,496	-	-	11,105	8,318	-	18,044	39,963
334	OBSTETRICS	4173	STAFF NURSE II	MATA, JOSEPHINE	2,347	-	-	10,445	7,824	-	17,164	37,780
335	OBSTETRICS	4225	NURSE AIDE I	BEJADO, EMILY	859	-	-	-	-	-	-	859
336	OBSTETRICS	4235	HOSPITAL LPN II	RIVERA, PAUL	1,237	-	-	-	4,639	-	11,495	17,372
337	OBSTETRICS	4335B	STAFF NURSE II	RABENA, ALMA	-	-	-	-	-	-	5,265	5,265
338	OBSTETRICS	4337	HOSPITAL LPN I	SAPP, MARIA FAYE	892	-	-	-	3,343	-	9,188	13,423
339	OBSTETRICS	4346	HOSPITAL LPN I	MACARAEG, MELODIE ANN	859	-	-	-	3,221	-	8,971	13,050
340	OBSTETRICS	4357B	HOSPITAL LPN II	PEREGRINO, SHARMAINE ROSE	-	-	-	-	-	-	1,996	1,996
341	OBSTETRICS	4373	HOSP STAFF NURSE II -CLINICAL I	SARMIENTO, JOANNA LOU	1,695	-	-	-	5,650	-	13,294	20,638
342	OBSTETRICS	4384	HOSP STAFF NURSE II -CLINICAL I	QUINTO, MAGNOLIA	1,695	-	-	7,641	5,650	-	13,294	28,279
343	OBSTETRICS	4406	HOSPITAL LPN I	FABIA, NATASJA LOUISE	925	-	-	-	3,468	-	9,411	13,803
344	OBSTETRICS	4408	HOSPITAL LPN II	QUINTAL, ROCELYN	1,398	-	-	-	5,244	-	12,572	19,214
345	OBSTETRICS	4501	STAFF NURSE I	GUANLAD, MA CORAZON	1,389	-	-	-	5,210	-	12,512	19,112
346	OBSTETRICS	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAI, Z	1,347	-	-	-	5,052	-	12,230	18,629
347	OBSTETRICS	4633	NURSE AIDE I	LUZAMA, TAMRA L	-	-	-	-	-	-	-	-
348	OBSTETRICS	4636	NURSE AIDE I	LEONOR, EDNA CATHERINE	859	-	-	-	-	-	-	859
349	OBSTETRICS	4741A	HOSPITAL LPN II	BELGA, JANE	966	-	-	-	3,624	-	6,547	11,138
350	OBSTETRICS	4761	STAFF NURSE I	CARTER, MARY ANN	1,339	-	-	-	5,021	-	12,175	18,534
351	OBSTETRICS	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON, CHERYL	1,507	-	-	-	5,650	-	13,294	20,450
352	OBSTETRICS	4818	NURSE AIDE I	ISHMAEL, SHAMARA	740	-	-	-	-	-	-	740
353	OBSTETRICS	6148	NURSE AIDE I	LAMPA, CELIABEL	892	-	-	-	-	-	-	892
354	OBSTETRICS	8012	HOSPITAL LPN II	CABRERA, JAENA CLAIRE	931	-	-	-	3,492	-	9,453	13,876
355	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA, TEMPLE GRACE	968	-	-	5,498	4,323	-	7,331	18,120
356	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN, SHERYL	1,420	-	-	-	6,340	-	10,753	18,513
357	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA, ROSE VIRGINIA	2,127	-	-	-	9,498	-	16,108	27,733
358	SKILLED NURSING	4007	HOSP NURSE SUPERVISOR II	VACANT-NURSING, 4007	-	-	-	-	-	-	-	-
359	SKILLED NURSING	4032	NURSE AIDE I	ALTUNA, ANNETTE	830	-	-	-	-	-	-	830
360	SKILLED NURSING	4048	NURSE AIDE I	DE LEON, MYLENE	752	-	-	-	-	-	-	752
361	SKILLED NURSING	4049	NURSE AIDE I	DE LARA, MARITES	647	-	-	-	-	-	-	647
362	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO, GEMMA	1,771	-	-	-	7,905	-	13,407	23,083
363	SKILLED NURSING	4097	STAFF NURSE I	SINEN, REMA	1,048	-	-	-	4,678	-	7,933	13,658
364	SKILLED NURSING	4139	HOSP LPN I	RESUMA, YURI	752	-	-	-	3,355	-	5,690	9,797
365	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA, NEMIA	1,470	-	-	-	6,563	-	11,130	19,163
366	SKILLED NURSING	4186	WARD CLERK	PALOMO, JULIA	805	-	-	-	-	-	-	805
367	SKILLED NURSING	4196	HOSP STAFF NURSE II - CLINICAL I	GOLEZ, AVE	1,665	-	-	-	7,435	-	12,610	21,710
368	SKILLED NURSING	4227	NURSE AIDE I	SUTHERLAND, MARY	780	-	-	-	-	-	-	780
369	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE, JEAN	1,539	-	-	8,742	6,873	-	11,656	28,810
370	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO, EMELYN	1,082	-	-	-	4,833	-	8,196	14,111
371	SKILLED NURSING	4240	NURSE AIDE I	GATUS, KAYSE	624	-	-	-	-	-	-	624
372	SKILLED NURSING	4242	NURSE AIDE I	HOGON, JACQUELINE	624	-	-	-	-	-	-	624
373	SKILLED NURSING	4250	NURSE AIDE I	ABELLA, ROSALINA	624	-	-	-	-	-	-	624
374	SKILLED NURSING	4269	NURSE AIDE II	CHLUPSA, DORIS	884	-	-	-	-	-	-	884
375	SKILLED NURSING	4271	STAFF NURSE I	RAIGELIG, GENEFFER	1,010	-	-	-	4,508	-	7,645	13,162
376	SKILLED NURSING	4280	WARD CLERK	LATRAS, ANGELA	647	-	-	-	-	-	-	647

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No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
377	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO, EVELYN	1,771	-	-	-	7,905	-	13,407	23,083
378	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO, ELIZABETH	1,224	-	-	-	5,463	-	9,264	15,951
379	SKILLED NURSING	4316	NURSE AIDE I	EDWARD, ROSANIA	780	-	-	-	-	-	-	780
380	SKILLED NURSING	4362	STAFF NURSE I	MANDELL, CYNTHIA	1,506	-	-	-	6,725	-	11,406	19,637
381	SKILLED NURSING	4366	STAFF NURSE II	MAGAT, ELBETH	1,718	-	-	-	7,668	-	13,004	22,389
382	SKILLED NURSING	4392	HOSP STAFF NURSE II -CLINICAL I	HAYES, MELISSA	1,718	-	-	9,753	7,668	-	13,004	32,142
383	SKILLED NURSING	4397	NURSE AIDE I	REDILA, JOANALYN	624	-	-	-	-	-	-	624
384	SKILLED NURSING	4410	NURSE AIDE I	TERTE, CALVIN JAYSON	624	-	-	-	-	-	-	624
385	SKILLED NURSING	4638	NURSE AIDE I	LIBARDOS, MICHAEL	780	-	-	-	-	-	-	780
386	SKILLED NURSING	4639	NURSE AIDE I	NGUYEN, KAREN	724	-	-	-	-	-	-	724
387	SKILLED NURSING	4709B	HOSPITAL LPN II	BABAUTA, CLARITA	-	-	-	-	2,110	-	3,646	5,756
388	SKILLED NURSING	4730	NURSE AIDE I	TORRES, EDYN	724	-	-	-	-	-	-	724
389	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ, JUNE	-	-	-	-	-	-	-	-
390	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA, DEBORAH	-	-	-	-	-	-	-	-
391	SKILLED NURSING	9043	HOSPITAL LPN II	MANGOSONG, PERLA	1,470	-	-	-	6,563	-	1	8,033
392	SKILLED NURSING	9054	NURSE AIDE I	TARROMA, MESSELEMIA	780	-	-	-	-	-	-	780
393	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO, HELEN GRACE	1,507	-	-	7,804	7,062	-	20,058	36,430
394	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO, ROSEMARY	1,507	-	-	-	7,062	-	11,490	20,058
395	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA, RICHARD	2,218	-	-	11,490	10,398	-	28,660	52,766
396	EMERGENCY ROOM	2803	EMERGENCY ROOM TECHNICIAN	STA MARIA, LEONARD N.	1,052	-	-	-	-	-	-	1,052
397	EMERGENCY ROOM	4004	HOSPITAL UNIT SUPERVISOR	GUAYCO, MARK DAVID	1,695	-	-	8,778	7,944	-	22,332	40,749
398	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO, SUZANNE	2,151	-	-	11,142	10,083	-	27,847	51,223
399	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES, RULIETA	1,846	-	-	3,562	8,655	-	10,160	24,223
400	EMERGENCY ROOM	4022B	STAFF NURSE II	SADLER, BENETTE	2,287	-	-	4,411	10,719	-	12,142	29,559
401	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO, EDMUND	1,533	-	-	-	7,185	-	20,375	29,093
402	EMERGENCY ROOM	4052	WARD CLERK	LARIMER, AMER	979	-	-	-	-	-	-	979
403	EMERGENCY ROOM	4065	EMERGENCY DEPARTMENT TECH I	ECHAURE, ADRIAN	1,052	-	-	-	-	-	-	1,052
404	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ, DIANNE	1,791	-	-	9,275	8,394	-	23,493	42,953
405	EMERGENCY ROOM	4080	STAFF NURSE I	DIMAG, REA	1,112	-	-	-	5,211	-	15,286	21,608
406	EMERGENCY ROOM	4101	STAFF NURSE I	CONCEPCION, JAMES TERRANCE	1,197	-	-	6,202	5,613	-	16,322	29,335
407	EMERGENCY ROOM	4104	STAFF NURSE I	ANDERSON, DONABEL	1,963	-	-	-	9,201	-	25,573	36,737
408	EMERGENCY ROOM	4113	EMERGENCY ROOM TECH	ARCJAGA, LILIBETH	1,120	-	-	-	-	-	-	1,120
409	EMERGENCY ROOM	4134	EMERGENCY ROOM TECHNICIAN	LALIMARMO, RICKY	1,020	-	-	-	-	-	-	1,020
410	EMERGENCY ROOM	4136	EMERGENCY ROOM TECHNICIAN	TALBO, JASMINE	816	-	-	-	-	-	-	816
411	EMERGENCY ROOM	4177	STAFF NURSE I	PEREZ, PAULINE	1,112	-	-	-	5,211	-	15,286	21,608
412	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ, RAMONA	2,218	-	-	-	10,398	-	28,660	41,276
413	EMERGENCY ROOM	4202	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4202	-	-	-	-	-	-	-	-
414	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX, DANIEL RAY	1,564	-	-	8,099	7,329	-	20,747	37,738
415	EMERGENCY ROOM	4220	EMERGENCY ROOM TECHNICIAN	SARGA, MELANIE	847	-	-	-	-	-	-	847
416	EMERGENCY ROOM	4223	EMERGENCY ROOM TECHNICIAN	ZAPANTA, ARIS	1,192	-	-	-	-	-	-	1,192
417	EMERGENCY ROOM	4224	EMERGENCY ROOM TECHNICIAN	MANLAPAZ, FRANCIS	1,020	-	-	-	-	-	-	1,020
418	EMERGENCY ROOM	4243	EMERGENCY ROOM TECHNICIAN	SAMPAYAN, JARVIS BERNIE	816	-	-	-	-	-	-	816
419	EMERGENCY ROOM	4248	EMERGENCY DEPARTMENT TECHN I	VALLERO, RICHARD	879	-	-	-	-	-	-	879
420	EMERGENCY ROOM	4260	STAFF NURSE I	SAGUN, ARIANE	1,154	-	-	-	5,409	-	15,796	22,359
421	EMERGENCY ROOM	4263	HOSP STAFF NURSE II - CLINICAL II	ATOIGUE, JOANNA	1,564	-	-	-	7,329	-	20,747	29,639
422	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO, CRYSTAL JOY	1,564	-	-	3,016	7,329	-	1,850	13,758
423	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR, GLAIZA	1,736	-	-	3,349	8,139	-	9,665	22,889
424	EMERGENCY ROOM	4309	EMERGENCY DEPARTMENT TECH I	GATUS, LAKTA V.R.	816	-	-	-	-	-	-	816

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
425	EMERGENCY ROOM	4312	EMERGENCY ROOM TECHNICIAN	YUMOL, APRIL	816	-	-	-	-	-	-	816
426	EMERGENCY ROOM	4321	WARD CLERK	BUENTIPO, AUBREY KAMILLE	713	-	-	-	-	-	-	713
427	EMERGENCY ROOM	4327B	GRADUATE NURSE	VACANT-NURSING, 4327B	-	-	-	-	-	-	-	-
428	EMERGENCY ROOM	4333A	STAFF NURSE I	VACANT-NURSING, 4333A	-	-	-	-	-	-	-	-
429	EMERGENCY ROOM	4335A	HOSP STAFF NURSE II -CLINICAL II	CUNNINGHAM, JILL	-	-	-	-	-	-	6,998	6,998
430	EMERGENCY ROOM	4352	EMERGENCY ROOM TECHNICIAN	MANIBUSAN, JEFFERY	1,052	-	-	-	-	-	-	1,052
431	EMERGENCY ROOM	4355	EMERGENCY ROOM TECHNICIAN	ECHALUSE, CHRISTOPHER	847	-	-	-	-	-	-	847
432	EMERGENCY ROOM	4364	STAFF NURSE I	NUEZCA, REINALYN	1,112	-	-	-	5,211	-	15,286	21,608
433	EMERGENCY ROOM	4379	EMERGENCY DEPARTMENT TECH I	TANGLAO, MA FE	1,052	-	-	-	-	-	-	1,052
434	EMERGENCY ROOM	4380	WARD CLERK	ZARAGOZA, FRANCES	797	-	-	-	-	-	-	797
435	EMERGENCY ROOM	4383	STAFF NURSE I	BONIFACIO, JEFFREY	1,243	-	-	-	5,826	-	16,871	23,940
436	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ, ALVIN	2,151	-	-	-	10,083	-	27,847	40,081
437	EMERGENCY ROOM	4416	WARD CLERK	CABARLES, RAQUEL JEMAINIE	740	-	-	-	-	-	-	740
438	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL, CYRILLA	920	-	-	-	-	-	-	920
439	EMERGENCY ROOM	4429	STAFF NURSE I	ACENA, JERIC	1,154	-	-	-	5,409	-	15,796	22,359
440	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL, MERLIDA	1,507	-	-	4,131	7,062	-	11,490	24,189
441	EMERGENCY ROOM	4456	EMERGENCY ROOM TECHNICIAN	OTTWIL, BILLYAS	847	-	-	-	-	-	-	847
442	EMERGENCY ROOM	4506B	STAFF NURSE I	VACANT- NURSING	-	-	-	-	-	-	-	-
443	EMERGENCY ROOM	4508	STAFF NURSE II	DE GUZMAN, SHERYL	2,024	-	-	10,482	9,486	-	24,458	46,450
444	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL, RAYMARD	1,112	-	-	-	5,211	-	13,436	19,758
445	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL, DORIS	892	-	-	-	-	-	-	892
446	EMERGENCY ROOM	4525	EMERGENCY ROOM TECHNICIAN	CID, EMILY	1,020	-	-	-	-	-	-	1,020
447	EMERGENCY ROOM	4526	EMERGENCY ROOM TECHNICIAN	KANDO, WILLIAM	947	-	-	-	-	-	-	947
448	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	RESURRECCION, KIMBERLY	1,736	-	-	8,994	8,139	-	22,835	41,704
449	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA, MARY ANN	1,684	-	-	8,725	7,896	-	22,209	40,514
450	EMERGENCY ROOM	4535	EMERGENCY ROOM TECHNICIAN	DENNIS, CHRISTIAN TYLER	847	-	-	-	-	-	-	847
451	EMERGENCY ROOM	4536	EMERGENCY ROOM TECHNICIAN	MARBEDA, DENNIS	816	-	-	-	-	-	-	816
452	EMERGENCY ROOM	4537	EMERGENCY DEPARTMENT TECH I	ALBERTO, MARIA RIZZA	947	-	-	-	-	-	-	947
453	EMERGENCY ROOM	4540	STAFF NURSE I	CONDUCTO I, ARTEMIO	1,154	-	-	-	5,409	-	15,796	22,359
454	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO, KIMBERLY	1,507	-	-	-	7,062	-	20,058	28,627
455	EMERGENCY ROOM	4601	STAFF NURSE I	BELGA, HARLYN	1,112	-	-	-	521	-	15,286	16,918
456	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA, DIONITA	2,747	-	-	-	12,876	-	206,729	222,352
457	EMERGENCY ROOM	4610	STAFF NURSE I	GARCIA, JAYSON	1,154	-	-	-	5,409	-	15,796	22,359
458	EMERGENCY ROOM	4618	STAFF NURSE I	SAN NICOLAS, ARLENE	1,154	-	-	-	5,409	-	15,796	22,359
459	EMERGENCY ROOM	4713B	HOSP STAFF NURSE II -CLINICAL II	CAPACCI, NATALIE	-	-	-	-	-	-	5,106	5,106
460	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO, MIKHAIL	1,154	-	-	-	5,409	-	15,796	22,359
461	EMERGENCY ROOM	4744	STAFF NURSE I	PAULE, JOEL	1,112	-	-	-	-	-	13,436	14,547
462	EMERGENCY ROOM	4820	STAFF NURSE I	PABLO, AUBREY JULIANA	1,112	-	-	-	5,211	-	15,286	21,608
463	EMERGENCY ROOM	4827	WARD CLERK	GUZMAN, SAMANTHA	740	-	-	-	-	-	-	740
464	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ, FRANCES	2,218	-	-	11,438	10,051	-	18,488	42,195
465	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO, JOANNE	2,358	-	-	12,157	10,684	-	19,447	44,646
466	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS, ATHEA	1,112	-	-	5,732	5,037	-	10,880	22,761
467	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN, BELLE ELIZABETH	1,020	-	-	-	-	-	-	1,020
468	LABOR & DELIVERY	4011	HOSPITAL LPN II	MUJ, VILLE	1,276	-	-	-	5,780	-	12,007	19,062
469	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG, BENITA	1,230	-	-	-	-	-	-	1,230
470	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO, ELSIE	1,156	-	-	-	-	-	-	1,156
471	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON, EDITA	2,287	-	-	11,791	10,362	-	18,959	43,398
472	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL I	VERCIO, DORA	1,684	-	-	-	3,948	-	6,821	12,453

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						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
473	LABOR & DELIVERY	4100A	STAFF NURSE II	APURON, GEORGETTE	2,086	-	-	-	4,890	-	8,227	15,204
474	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING, PAULINE	1,156	-	-	-	-	-	-	1,156
475	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA, ANA MAY	1,120	-	-	-	-	-	-	1,120
476	LABOR & DELIVERY	4185	OBSETRICAL TECHNICIAN	JOYA, MARILYN	847	-	-	-	-	-	-	847
477	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA, REGINE	1,197	-	-	6,174	5,426	-	11,470	24,268
478	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA, NOREEN JOY	1,347	-	-	-	6,105	-	12,500	19,951
479	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO, VALERIE ANN	2,452	-	-	12,416	5,748	-	19,792	40,408
480	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA, ZARAH JENN	1,154	-	-	5,950	5,229	-	11,171	23,503
481	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE, JANINE	2,287	-	-	11,791	10,362	-	18,959	43,398
482	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS, AUDREY	1,290	-	-	6,653	5,846	-	12,108	25,897
483	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON, MAYA EVELEN	1,903	-	-	9,814	8,625	-	16,323	36,665
484	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA, LEAH	2,218	-	-	11,438	10,051	-	18,488	42,195
485	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA, CATHERINE	1,619	-	-	8,349	7,337	-	14,370	31,675
486	LABOR & DELIVERY	4368A	GRADUATE NURSE	VACANT- NURSING, 4368A	-	-	-	-	-	-	-	-
487	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO, CHERILYN	1,736	-	-	8,953	7,868	-	15,175	33,732
488	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON, JOCELYN	2,218	-	-	11,438	10,051	-	18,488	42,195
489	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA, MA SHIRLEY	1,192	-	-	-	-	-	-	1,192
490	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO, MARY JAY	1,623	-	-	8,369	7,354	-	14,396	31,742
491	LABOR & DELIVERY	4616	STAFF NURSE I	KOZUSZEK, MARIANA	1,197	-	-	6,174	5,426	-	11,470	24,268
492	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO, JAMILA	1,154	-	-	5,950	5,229	-	11,171	23,503
493	LABOR & DELIVERY	4737	STAFF NURSE II	DE ASIS, WILMA	2,287	-	-	11,791	10,362	-	18,959	43,398
494	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ, HEYSEL	847	-	-	-	-	-	-	847
495	LABOR & DELIVERY	4772	WARD CLERK	SANTOS, ANTONESE	713	-	-	-	-	-	-	713
496	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI, RONADELLE	1,020	-	-	-	-	-	-	1,020
497	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL II	ROMERO, JACQUELIN	1,347	-	-	6,947	6,105	-	12,500	26,898
498	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA, MARICAR CAMILLE	1,197	-	-	6,174	5,426	-	11,470	24,268
499	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS, RHEANA JEAN	1,154	-	-	-	5,229	-	11,243	17,625
500	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE, ZARAH	797	-	-	-	-	-	-	797
501	OPERATING ROOM	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO, JOY ANN	-	-	-	8,994	-	-	18,235	27,229
502	OPERATING ROOM	4021	STAFF NURSE II	BERNARDO, DANIEL	-	-	-	9,564	-	-	18,995	28,559
503	OPERATING ROOM	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ, EVANGELINE	-	-	-	-	-	-	6,244	6,244
504	OPERATING ROOM	4031	ANESTHESIA TECHNICIAN	CORTADO, REBECCA	-	-	-	-	-	-	6,244	6,244
505	OPERATING ROOM	4056	STAFF NURSE II	CALMA, GILBERT	-	-	-	12,703	-	-	23,181	35,884
506	OPERATING ROOM	4074	STAFF NURSE II	NAVASCA, MARIETTES	-	-	-	11,490	-	-	21,563	33,053
507	OPERATING ROOM	4076	STAFF NURSE I	AGUILAR, EMIRETHA	-	-	-	-	-	-	14,213	14,213
508	OPERATING ROOM	4077	STAFF NURSE I	SAMONTE, CHARLENE	-	-	-	-	-	-	14,213	14,213
509	OPERATING ROOM	4115	OPERATING ROOM TECH	ARMAS, MARK OLIVER	-	-	-	-	-	-	6,244	6,244
510	OPERATING ROOM	4121	STAFF NURSE II	NACIANCENO, LIGAYA	-	-	-	10,482	-	-	20,220	30,702
511	OPERATING ROOM	4123	STAFF NURSE II	GANON, RYAN	-	-	-	9,859	-	-	19,389	29,248
512	OPERATING ROOM	4152	HOSP STAFF NURSE II - CLINICAL I	KERR, ELISHA JOY	-	-	-	-	-	-	15,548	15,548
513	OPERATING ROOM	4170	HOSPITAL UNIT SUPERVISOR	VACANT- NURSING, 4170	-	-	-	-	-	-	-	-
514	OPERATING ROOM	4178	OPERATING ROOM TECH	HERRERA, JOSE	-	-	-	-	-	-	6,244	6,244
515	OPERATING ROOM	4204	STAFF NURSE I	DIONISIO, KELVIN PAUL	-	-	-	-	-	-	14,514	14,514
516	OPERATING ROOM	4222	MED EQUIP TECHNICIAN	ASUNCION, MARISSA	-	-	-	-	-	-	6,244	6,244
517	OPERATING ROOM	4249	OPERATING ROOM TECHNICIAN	STUCKEY, MELANIE	-	-	-	-	-	-	6,244	6,244
518	OPERATING ROOM	4266	MED EQUIP TECHNICIAN	PORTE JR, ANTONIO	-	-	-	-	-	-	6,244	6,244
519	OPERATING ROOM	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA, ALVIN PAUL	-	-	-	-	-	-	15,548	15,548
520	OPERATING ROOM	4318	WARD CLERK	BAUL, DAISY	-	-	-	-	-	-	-	-

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						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
521	OPERATING ROOM	4320	WARD CLERK	SAMPAYAN, TERESITA	-	-	-	-	-	-	-	-
522	OPERATING ROOM	4325A	STAFF NURSE II	AGUON, GERMAINE	-	-	-	-	-	-	11,610	11,610
523	OPERATING ROOM	4332B	STAFF NURSE II	QUIAOT, BANNUAR	-	-	-	3,454	-	-	10,849	14,303
524	OPERATING ROOM	4381	OPERATING ROOM TECHNICIAN	DE FIESTA, ANA GRACE	-	-	-	-	-	-	6,244	6,244
525	OPERATING ROOM	4394	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4394	-	-	-	-	-	-	-	-
526	OPERATING ROOM	4422	PATIENT COURIER	NAVARRETE, NAPOLEON	-	-	-	-	-	-	-	-
527	OPERATING ROOM	4505	STAFF NURSE I	MESA, JESSAMINE	-	-	-	-	-	-	14,213	14,213
528	OPERATING ROOM	4704	HOSP STAFF NURSE II -CLINICAL I	STORY, LAYLA ANN	-	-	7,804	-	-	-	16,648	24,452
529	OPERATING ROOM	4720	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ, LEIA AMOR	-	-	7,518	-	-	-	16,268	23,787
530	OPERATING ROOM	4732	NURSE AIDE I	CABUHAT, SEVILLE	-	-	-	-	-	-	6,244	6,244
531	OPERATING ROOM	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR, AYAKO NAGAO	-	-	-	9,275	-	-	18,611	27,886
532	OPERATING ROOM	5906	ANESTHESIA TECHNICIAN	YAMASHITA, ANTONIO	-	-	-	-	-	-	6,244	6,244
533	OPERATING ROOM	9040	OPERATING ROOM TECHNICIAN	OLIVARES, JENNIFER	-	-	-	-	-	-	6,244	6,244
534	RENAL DIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO, KATY RINA	1,452	-	7,620	3,402	-	-	21,019	33,493
535	RENAL DIALYSIS	4096	STAFF NURSE I	SAMSON, RALPH LORD	1,347	-	7,073	3,158	-	-	19,741	31,318
536	RENAL DIALYSIS	4127	HOSP STAFF NURSE II - CLINICAL II	LEON GUERRERO, LELANIE	1,347	-	-	3,158	-	-	19,741	24,245
537	RENAL DIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON, VERONICA	1,304	-	-	6,111	-	-	35,178	42,592
538	RENAL DIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING	-	-	-	-	-	-	-	-
539	RENAL DIALYSIS	4317	WARD CLERK	TAITANO, JORDINE	724	-	-	-	-	-	-	724
540	RENAL DIALYSIS	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA, JOANNA PAULINE	1,179	-	-	3,158	-	-	19,741	24,077
541	RENAL DIALYSIS	4533	HOSP STAFF NURSE II -CLINICAL I	DIONISIO, PACIENCIA	1,791	-	-	4,197	-	-	25,174	31,162
542	RENAL DIALYSIS	4609	HOSP STAFF NURSE II -CLINICAL I	ESCUETA, JERRAH MAE	1,347	-	-	3,158	-	-	19,741	24,245
543	RENAL DIALYSIS	4712	STAFF NURSE I	BALECHA, RUTH MARIE	1,197	-	-	2,807	-	-	21,217	25,221
544	RENAL DIALYSIS	4726	STAFF NURSE II	MARIANO, MA LOURDES	1,903	-	9,993	4,461	-	-	26,554	42,911
545	RENAL DIALYSIS	4760	STAFF NURSE I	VACANT- NURSING, 4760	-	-	-	-	-	-	-	-
546	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION, LIEZL D.J.	2,703	-	12,163	11,262	-	-	16,217	42,345
547	NURSING ADMINISTRATION	2743	PATIENT COURIER	CALALO, MARK	802	-	-	-	-	-	-	802
548	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	TUQUERO, CHRISTINE	-	-	-	-	-	-	19,040	19,040
549	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY, ROMALIE	2,621	-	11,794	10,920	-	-	15,725	41,059
550	NURSING ADMINISTRATION	4005B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4005B	-	-	-	-	-	-	-	-
551	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	SIMBILLO, JEMMABETH	-	-	-	-	-	-	20,563	20,563
552	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON, PAULA RIA	2,132	-	9,238	-	-	-	12,318	23,688
553	NURSING ADMINISTRATION	4026	WARD CLERK	ESCOBAR, JOLENE	802	-	-	-	-	-	-	802
554	NURSING ADMINISTRATION	4075	PATIENT COURIER	ZAMORA, JOMARI	802	-	-	-	-	-	-	802
555	NURSING ADMINISTRATION	4102	WARD CLERK	DUENAS, MARTINA ROSE	401	-	-	-	-	-	-	401
556	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM, LORIBELLE	-	-	9,301	-	-	-	12,401	21,702
557	NURSING ADMINISTRATION	4112	WORD PROCESSING SEC I	NAGAL, ELIZABETH	-	-	-	-	-	-	-	-
558	NURSING ADMINISTRATION	4124	HOSP STAFF NURSE II -CLINICAL II	TIONG, FLORITA	-	-	-	-	-	-	15,325	15,325
559	NURSING ADMINISTRATION	4130	PATIENT COURIER	CELESTE, DARWIN	802	-	-	-	-	-	-	802
560	NURSING ADMINISTRATION	4135	NURSE AIDE I	GOGUE, SEFANIE	802	-	-	-	-	-	5,495	6,297
561	NURSING ADMINISTRATION	4140	NURSE AIDE I	SANCHEZ, FE	802	-	-	-	-	-	-	802
562	NURSING ADMINISTRATION	4142	PATIENT COURIER	ESCOBAR, JESTIN	802	-	-	-	-	-	-	802
563	NURSING ADMINISTRATION	4146	PATIENT COURIER	CRUZ, JOCELYN	1,067	-	-	-	-	-	-	1,067
564	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ, CONNIE	2,873	-	-	-	11,970	-	17,237	32,080
565	NURSING ADMINISTRATION	4168	PROGRAM COORDINATOR II	MANDAPAT, RODELIA	-	-	-	-	-	-	-	-
566	NURSING ADMINISTRATION	4245	PATIENT COURIER	SAJO, ANGELO ROMAN	896	-	-	-	-	-	-	896
567	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA, LUCILLE	-	-	-	-	-	-	15,804	15,804
568	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH, SUMA KURIAN	-	-	-	10,839	-	-	14,452	25,291

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						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
569	NURSING ADMINISTRATION	4275	PATIENT COURIER	VACANT- NURSING, 4275	-	-	-	-	-	-	-	-
570	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ, MICHAEL	896	-	-	-	-	-	-	896
571	NURSING ADMINISTRATION	4322	WARD CLERK	SANTOS, THERESE	802	-	-	-	-	-	-	802
572	NURSING ADMINISTRATION	4330	STAFF NURSE I	VACANT- NURSING, 4330	-	-	-	-	-	-	-	-
573	NURSING ADMINISTRATION	4358	PATIENT COURIER	TAMARES II, THOMAS	802	-	-	-	-	-	-	802
574	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE, CAROLYN L.	2,703	-	-	12,163	11,262	-	16,217	42,345
575	NURSING ADMINISTRATION	4395	PATIENT COURIER	PONIO, JR., LUTHER	802	-	-	-	-	-	-	802
576	NURSING ADMINISTRATION	4396	PATIENT COURIER	TUPAZ, KOBE	802	-	-	-	-	-	-	802
577	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU, KEVIN JUDE	864	-	-	-	-	-	-	864
578	NURSING ADMINISTRATION	4402	PATIENT COURIER	VACANT- NURSING, 4402	-	-	-	-	-	-	-	-
579	NURSING ADMINISTRATION	4407	NURSE AIDE I	PALMA, JOHANNA	802	-	-	-	-	-	-	802
580	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ, ZACHARY	1,067	-	-	-	-	-	-	1,067
581	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA, RALPH	1,003	-	-	-	-	-	-	1,003
582	NURSING ADMINISTRATION	4427	PATIENT COURIER	VELASCO, ANDREW	802	-	-	-	-	-	-	802
583	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO, PETER	1,003	-	-	-	-	-	-	1,003
584	NURSING ADMINISTRATION	4439	STAFF NURSE TRAINING OFFICER	APURON, ROSEANN	2,579	-	-	11,606	10,746	-	15,474	40,405
585	NURSING ADMINISTRATION	4448P	HOSP STAFF NURSE II - CLINICAL II	PEREZ, KENNETH	-	-	-	-	-	-	4,378	4,378
586	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE, LEEANN	-	-	-	-	-	-	-	-
587	NURSING ADMINISTRATION	4454	PATIENT COURIER	RAMIREZ, JAYSON A.	802	-	-	-	-	-	-	802
588	NURSING ADMINISTRATION	4458	NURSE AIDE II	ROBANG, MARYLENE	1,042	-	-	-	-	-	-	1,042
589	NURSING ADMINISTRATION	4531	CLINICAL NURSE WOUND CARE SUPERVISOR	CALALO, PHILLIP JOHN	2,296	-	-	10,332	9,567	-	13,776	35,972
590	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL, EDGAR	832	-	-	-	-	-	-	832
591	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR, ANDREW	896	-	-	-	-	-	-	896
592	NURSING ADMINISTRATION	4635	NURSE AIDE I	VACANT- NURSING, 4635	-	-	-	-	-	-	-	-
593	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR, ROBERTO	1,932	-	-	-	-	-	11,595	13,527
594	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO, MARIA	2,742	-	-	12,338	-	-	16,451	31,530
595	NURSING ADMINISTRATION	4823	PATIENT COURIER	TANG, SHYR-JIUN	802	-	-	-	-	-	-	802
596	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT, SAM CHRISTOPHER	832	-	-	-	-	-	-	832
597	NURSING ADMINISTRATION	4826	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA, FRANCES	1,387	-	-	-	-	-	-	1,387
598	NURSING ADMINISTRATION	6016	PROGRAM COORDINATOR I	SAN NICOLAS, JUDE Z.	-	-	-	-	-	-	-	-
599	NURSING ADMINISTRATION	6029	PROGRAM COORDINATOR I	PEREZ, VERONICA L	-	-	-	-	-	-	-	-
600	NURSING ADMINISTRATION	6510	PATIENT COURIER	QUIDACHAY, KEVIN	1,003	-	-	-	-	-	-	1,003
601	NURSING ADMINISTRATION	6623	PATIENT COURIER	SIGAM, RACHEL	1,136	-	-	-	-	-	-	1,136
602	NURSING ADMINISTRATION	6626	PROGRAM COORDINATOR II	QUINTANILLA, JANNICA	-	-	-	-	-	-	-	-
603	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA, JO ANN	2,703	-	-	12,163	11,262	-	16,217	42,345
604	NURSING ADMINISTRATION	6819	PROGRAM COORDINATOR I	CRUZ, AMANDA R.	-	-	-	-	-	-	-	-
605	NURSING ADMINISTRATION	7114	HOSP ENVIRON SVCS TECH I	TRELTAS, DANIEL JON	802	-	-	-	-	-	-	802
606	NURSING ADMINISTRATION	7122	HOSP ENVIRON SVCS TECH I	YOSHIDA JR, VINCENT	802	-	-	-	-	-	-	802
607	NURSING ADMINISTRATION	9055	NURSE AIDE I	NIKA, VANESSA	802	-	-	-	-	-	-	802
Grand Total:					\$ 585,105	\$ -	\$ -	\$ 1,225,572	\$ 1,733,858	\$ -	\$ 4,631,852	\$ 8,176,388

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: NURSING
FUND: LOCAL

No.	Department	Input by Department									(J)	Input by Department										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(I)			(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
									Increment Data	Increment Amt.					Retirement (J * 28.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)					
1	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL	NAVASCA,ROSALIE ANN	NM-2	\$ 45,448	\$ -	\$ -	3/25/2021	\$ 1,005	\$ 46,453	\$ 12,528	\$ 19	\$ -	\$ 674	\$ 7	\$ 110	\$ 13	\$ 13,352	\$ 59,805		
2	ICU/CCU	4016	HOSP STAFF NURSE II -CLINICAL	ELLIOTT,OLIVIA	NO-1	53,082	-	-	8/24/2021	287	53,369	14,394	0	0	774	-	68.84	9.53	15,246	68,615		
3	ICU/CCU	4067	EMERGENCY ROOM TECHNICIAN	BALUYUT,ROSETTE	H-4	29,640	-	-	2/27/2021	749	30,389	8,196	19	0	441	7	-	-	8,663	39,053		
4	ICU/CCU	4085	NURSE AIDE I	KOSAM,JOVAN	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	68.84	9.53	6,682	29,854		
5	ICU/CCU	4087	WARD CLERK	SANTOS,ARLYN JOY	G-5	28,704	-	-	6/5/2021	327	29,031	7,830	19	0	421	7	179.70	-	8,457	37,488		
6	ICU/CCU	4090	NURSE AIDE I	AIDEL, BEVERLY	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775		
7	ICU/CCU	4110	STAFF NURSE II	DUENAS,ANGELICA	NM-18	76,627	-	-	-	-	76,627	20,666	0	0	1,111	7	151.35	17.99	21,954	98,581		
8	ICU/CCU	4129	CARDIAC MONITORING TECHNIC	CADUA,LEUS	G-7	30,909	-	-	-	-	30,909	8,336	19	0	448	7	333.69	-	9,144	40,053		
9	ICU/CCU	4132	CARDIAC MONITORING TECHNIC	ORALLO,LILIBETH	G-12	36,130	-	-	-	-	36,130	9,744	19	0	524	7	458.32	17.99	10,770	46,900		
10	ICU/CCU	4161	HOSP STAFF NURSE II -CLINICAL	LEE,WILLIAM	NM-10	60,008	-	-	-	-	60,008	16,184	19	0	870	7	-	-	17,080	77,088		
11	ICU/CCU	4162	NURSE AIDE I	ESGRIPIY, JAYVON	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	333.69	-	6,938	30,109		
12	ICU/CCU	4171	STAFF NURSE II	LEONEN,MARGARITA	NM-17	74,318	-	-	2/21/2021	1,539	75,858	20,459	0	0	1,100	7	179.70	9.53	21,755	97,613		
13	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL	MANZO,MERYL MONETTE	NM-2	45,448	-	-	-	-	45,448	12,257	19	0	659	-	-	-	12,935	58,383		
14	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL	SALALLA,MANILYN	NM-2	45,448	-	-	12/9/2020	1,383	46,831	12,630	19	0	679	-	179.70	9.53	13,517	60,348		
15	ICU/CCU	4282B	STAFF NURSE II	SANTOS,HELEN	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	-	-	-	17,054	77,062		
16	ICU/CCU	4282C	STAFF NURSE II	BORDIOS,LIEZLE	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	-	-	-	18,149	81,943		
17	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL	HO,KATHLEEN	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	-	-	-	17,054	77,062		
18	ICU/CCU	4328	STAFF NURSE II	MANALOTO,ARISTOTLE	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	7	458.32	17.99	18,632	82,426		
19	ICU/CCU	4328C	HOSP STAFF NURSE II -CLINICAL	ALAVE,VERONICA	NM-12	63,794	-	-	-	-	63,794	17,205	0	0	925	-	-	-	18,130	81,924		
20	ICU/CCU	4336	HOSP STAFF NURSE II -CLINICAL	FRANQUEZ,CARMELA	NM-1	43,784	-	-	3/9/2021	968	44,752	12,070	19	0	649	7	110.25	13.20	12,869	57,620		
21	ICU/CCU	4351	CARDIAC MONITORING TECHNIC	ANGELES,BERNADETTE	G-8	31,886	-	-	1/23/2021	736	32,622	8,798	19	0	473	7	333.69	-	9,631	42,253		
22	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4359	NM-7	54,746	-	-	-	-	54,746	14,765	0	0	794	-	-	-	15,559	70,305		
23	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO,LIANA MONIC	NK-2	37,502	-	-	9/3/2021	118	37,621	10,146	19	0	546	7	179.70	9.53	10,907	48,528		
24	ICU/CCU	4432	HOSPITAL UNIT SUPERVISOR	RESURRECCION,ALVIN	NO-7	66,331	-	-	-	-	66,331	17,890	19	0	962	7	68.84	9.53	18,957	85,288		
25	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL	MORALES,JOY LOURD	NM-1	43,784	-	-	-	-	43,784	11,809	0	0	635	-	-	-	12,444	56,228		
26	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL	LUNSAY,KRISTIE ANNE	NM-4	48,963	-	-	-	-	48,963	13,205	19	0	710	-	-	-	13,934	62,897		
27	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL	ALFONSO,JOSE ZHIVAGO	NM-10	60,008	-	-	-	-	60,008	16,184	19	0	870	7	151.35	-	17,232	77,240		
28	ICU/CCU	4516	HOSP STAFF NURSE II -CLINICAL	MARAVILLA,AILEEN	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	7	458.32	17.99	17,537	77,545		
29	ICU/CCU	4522	NURSE AIDE I	CRUZ,LEAH	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	179.70	9.53	6,793	29,964		
30	ICU/CCU	4637	NURSE AIDE I	TOPASNA,JEANINE	F-4	25,896	-	-	4/11/2021	491	26,387	7,117	19	0	383	7	280.13	10.79	7,817	34,204		
31	ICU/CCU	4642	CARDIAC MONITORING TECHNIC	LALIMO,NINA	G-8	31,886	-	-	6/15/2021	337	32,224	8,691	19	0	467	7	280.13	10.79	9,475	41,699		
32	ICU/CCU	4715	HOSP STAFF NURSE II -CLINICAL	GUIAO,IRMA	NM-1	43,784	-	-	3/15/2021	968	44,752	12,070	19	0	649	-	-	-	12,738	57,490		
33	ICU/CCU	4727	NURSE AIDE II	GEGATO,GILEN	F-5	27,914	-	-	8/17/2021	176	28,090	7,576	19	0	407	7	-	-	8,009	36,099		
34	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL	STEWART,MICHAEL	NM-8	56,430	-	-	6/21/2021	584	57,015	15,377	19	0	827	7	93.65	10.79	16,335	73,348		
35	NICU	2726	STAFF NURSE II	LIMITACO,LORHEMBL	NM-17	74,318	-	-	-	-	74,318	20,044	19	0	1,078	7	-	-	21,148	95,467		
36	NICU	4000	NURSE AIDE II	OLIVAR,LUISA	F-15	37,190	-	-	-	-	37,190	10,030	0	0	539	7	179.70	-	10,756	47,946		
37	NICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA,AVELINA	NO-17	90,085	-	-	-	-	90,085	24,296	0	0	1,306	7	-	-	25,609	115,694		
38	NICU	4040	STAFF NURSE II	GAGARING,GRACE	-	97,837	-	-	12/24/2020	2,451	100,288	27,048	0	0	1,454	7	93.65	10.79	28,614	128,902		
39	NICU	4041	STAFF NURSE I	IOH,ANNA	NK-2	37,502	-	-	9/18/2021	118	37,621	10,146	19	0	546	7	68.84	9.53	10,797	48,417		
40	NICU	4044	STAFF NURSE II	TUAZON,MARIA ANGELINA	NM-19	79,012	-	-	2/1/2021	1,633	80,645	21,750	0	0	1,169	7	93.65	10.79	23,031	103,676		
41	NICU	4045	HOSP STAFF NURSE II -CLINICAL	SANTOS,AVERIE CAROL	NM-7	54,746	-	-	9/18/2021	1,422	54,807	14,803	19	0	796	7	179.70	9.53	15,814	70,702		
42	NICU	4062	STAFF NURSE I	BALAGTAS,ARIANNA ROSE	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	68.84	9.53	10,365	46,495		
43	NICU	4073	STAFF NURSE II	ESPIA,ROXANNE	NM-17	74,318	-	-	-	-	74,318	20,044	0	0	1,078	7	68.84	9.53	21,208	95,526		
44	NICU	4119	HOSP STAFF NURSE II -CLINICAL	ILTY,BIANCA	NM-9	58,198	-	-	-	-	58,198	15,696	19	0	844	7	68.84	9.53	16,645	74,843		
45	NICU	4126	STAFF NURSE II	HITOSIS,ZORANDA	NM-18	76,627	-	-	-	-	76,627	20,666	0	0	1,111	7	68.84	9.53	21,863	98,490		
46	NICU	4138	NURSE AIDE II	MARIANO,ELENA	F-10	31,803	-	-	3/30/2021	589	32,392	8,736	0	0	470	7	179.70	9.53	9,402	41,795		
47	NICU	4149B	STAFF NURSE II	GAY,MARGARITA	NM-15	23,306	-	-	-	-	23,306	6,286	0	0	338	-	-	-	6,624	29,930		
48	NICU	4149C	STAFF NURSE II	ESPIRITU,LOURDES	NM-4	48,963	-	-	-	-	48,963	13,205	19	0	710	-	-	-	13,934	62,897		
49	NICU	4165	NURSE AIDE II	TORRES,LETICIA	F-12	33,862	-	-	-	-	33,862	9,133	0	0	491	7	179.70	-	9,811	43,673		
50	NICU	4180	HOSP STAFF NURSE II -CLINICAL	SABLAN,PAAMELA	NM-14	67,808	-	-	3/27/2021	1,229	69,037	18,619	19	0	1,001	-	458.32	17.99	20,115	89,152		
51	NICU	4201	HOSP STAFF NURSE II -CLINICAL	REYES,JULIANNE	NM-4	48,963	-	-	12/18/2020	1,489	50,452	13,607	19	0	732	7	280.13	10.79	14,656	65,108		
52	NICU	4281	STAFF NURSE II	SHINOHARA,ELIZABETH	NM-	81,461	-	-	-	-	81,461	21,970	0	0	1,181	7	179.70	9.53	23,347	104,808		
53	NICU	4295	STAFF NURSE II	ERMITANO,MANETTE	NM-13	65,770	-	-	-	-	65,770	17,738	19	0	954	7	-	-	18,718	84,488		
54	NICU	4313	WARD CLERK	PILL,SHIRLEY	F-15	37,190	-	-	9/6/2021	98	37,289	10,057	0	0	541	7	-	-	10,605	47,894		
55	NICU	4333B	GRADUATE NURSE	VACANT-NURSING,4333B	J-1	31,075	-	-	-	-	31,075	8,281	0	0	451	-	-	-	8,832	39,907		
56	NICU	4335C	STAFF NURSE I	VACANT-NURSING,4335C	NK-4	40,394	-	-	-	-	40,394	10,894	0	0	586	-	-	-	11,480	51,874		
57	NICU	4344	STAFF NURSE II	FELIPE,CHERRYLYN	NM-17	74,318	-	-	-	-	74,318	20,044	19	0	1,078	7	68.84	9.53	21,227	95,545		

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

No.	Department	Input by Department										Input by Department											
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
		Position Number	Position Title I/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DD) (\$19,01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life /J	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
58	NICU	4349	STAFF NURSE I	MACARAEG,ALYSSA ROCHELL	NK-3	38,917	-	-	-	38,917	-	-	-	10,496	19	0	564	7	-	-	11,066	50,003	
59	NICU	4361A	STAFF NURSE I	BALAJADIA,MEKA	NM-2	45,448	-	-	-	45,448	-	-	-	12,257	0	0	659	-	-	-	12,916	58,364	
60	NICU	4377	HOSP STAFF NURSE II -CLINICAL	MAMBUSAN,JOCELYN	NM-8	56,430	-	-	9/2/2021	146	56,576	15,259	19	0	820	7	179.70	9.53	16,294	72,871	72,871		
61	OBSTETRICS	4384	HOSP STAFF NURSE II -CLINICAL	QUINTO,MAGNOLIA	NM-4	48,963	-	-	-	48,963	-	-	-	13,205	0	0	710	7	280.13	10.79	14,213	63,176	
62	NICU	4431	STAFF NURSE I	PERMALINO,AOLANI CARA	NK-1	36,130	-	-	-	36,130	-	-	-	9,744	0	0	524	-	-	-	10,268	46,398	
63	NICU	4437	HOSP STAFF NURSE II -CLINICAL	BATAO,FIDES AMOR	NM-3	47,174	-	-	7/13/2021	415	47,589	12,835	19	0	690	7	68.84	9.53	13,630	61,219	61,219		
64	PROGRESSIVE CARE UNIT (PCU)	4607	STAFF NURSE I	PADILLA,MA GENEVEVE	NK-1	36,130	-	-	-	36,130	-	-	-	9,744	0	0	524	-	-	-	10,268	46,398	
65	NICU	4705	STAFF NURSE I	PASCUA,LURSA	NK-3	38,917	-	-	1/2/2021	1,066	39,983	10,783	19	0	580	7	-	-	-	11,369	51,372		
66	NICU	4706	HOSP STAFF NURSE II -CLINICAL	AGUILAR,MARICEL	NM-9	58,198	-	-	3/2/2021	1,855	59,253	15,981	0	0	859	7	458.32	17.99	17,823	76,577	76,577		
67	NICU	4738	STAFF NURSE I	GUTTING,MARIA BELINDA	NK-1	36,130	-	-	-	36,130	-	-	-	9,744	19	0	524	-	68.84	9.53	10,365	46,495	
68	NICU	4815	STAFF NURSE I	YUTUC,JENNIFER MAE	NK-6	43,514	-	-	9/14/2021	137	43,651	11,773	19	0	633	7	68.84	9.53	12,511	56,162	56,162		
69	NICU	4817	STAFF NURSE I	QUIBUYEN,PAMELA	NK-4	40,394	-	-	1/2/2021	1,106	41,499	11,192	19	0	602	7	280.13	10.79	12,111	53,610	53,610		
70	NICU	9061	STAFF NURSE I	LUJAN,MIKELANI LYNN	NK-3	38,917	-	-	1/2/2021	1,066	39,983	10,783	19	-	580	7	-	-	-	11,369	51,372		
71	SURGICAL	4005A	HOSP STAFF NURSE II -CLINICAL	PAUMTE, JOSIE	NM-4	48,963	-	-	-	48,963	-	-	-	13,205	0	0	710	-	-	-	13,915	62,878	
72	SURGICAL	4005C	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4005C	NM-1	43,784	-	-	-	43,784	-	-	-	11,809	0	0	635	-	-	-	12,444	56,228	
73	SURGICAL	4046	WARD CLERK	SHIMZU,JOYCE	F-10	31,803	-	-	-	31,803	-	-	-	8,577	19	0	461	7	-	-	9,064	40,867	
74	SURGICAL	4060	STAFF NURSE I	SARBIENTO,DIVINA MARIE	NK-8	46,571	-	-	11/7/2020	1,286	47,857	12,907	19	0	694	7	458.32	17.99	14,103	61,961	61,961		
75	SURGICAL	4084	NURSE AIDE II	DACPANO,EVANGELINE	F-8	29,890	-	-	-	29,890	-	-	-	8,061	19	0	433	7	333.69	-	8,854	38,743	
76	SURGICAL	4091	NURSE AIDE I	BRAZZLE,FRANCHIA	F-2	24,045	-	-	2/11/2021	607	24,652	6,648	19	0	357	7	280.13	10.79	7,323	31,975	31,975		
77	SURGICAL	4092	WARD CLERK	GARCIA,ROGELIO	F-10	31,803	-	-	-	31,803	-	-	-	8,600	19	0	462	7	458.32	17.99	9,564	41,452	
78	NICU	4095A	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4095A	NM-4	48,963	-	-	-	48,963	-	-	-	13,205	0	0	710	-	-	-	13,915	62,878	
79	SURGICAL	4099	STAFF NURSE I	PASCUA,EMMANUEL	NK-2	37,502	-	-	2/4/2021	947	38,450	10,370	19	0	558	7	333.69	13.20	11,301	49,751	49,751		
80	SURGICAL	4111	NURSE AIDE II	BALATBAT,REBECCA	F-14	36,046	-	-	6/6/2021	381	36,427	9,824	0	0	528	7	110.25	13.20	10,483	46,910	46,910		
81	SURGICAL	4114	NURSE AIDE I	CHARGUJAL,ALISHA	F-2	24,045	-	-	8/12/2021	152	24,197	6,526	19	0	351	7	333.69	13.20	7,250	31,447	31,447		
82	SURGICAL	4131	STAFF NURSE I	VELASQUEZ,NIXAM	NK-2	37,502	-	-	3/5/2021	829	38,331	10,338	19	0	556	7	68.84	9.53	10,999	49,330	49,330		
83	SURGICAL	4155	HOSP STAFF NURSE II -CLINICAL	PINEDA,MICHELLE	NM-3	47,174	-	-	5/17/2021	745	47,919	12,924	19	0	695	7	179.70	9.53	13,834	61,753	61,753		
84	SURGICAL	4160	NURSE AIDE II	LEONG,DIVINA	F-13	34,944	-	-	10/25/2020	1,074	36,018	9,714	19	0	522	7	280.13	10.79	10,553	46,571	46,571		
85	SURGICAL	4172	STAFF NURSE II	GATOUJA,JILL	NM-12	63,794	-	-	4/15/2021	991	64,784	17,472	19	0	939	7	-	-	-	18,437	83,221	83,221	
86	SURGICAL	4182	NURSE AIDE I	PHILLIP,JAYANN	F-1	23,171	-	-	-	23,171	-	-	-	6,249	19	0	336	-	280.13	10.79	6,895	30,066	
87	SURGICAL	4193	HOSPITAL UNIT SUPERVISOR	MORALES,VICTORIA	NO-14	82,181	-	-	-	82,181	-	-	-	22,164	19	0	1,192	7	-	-	23,382	105,563	105,563
88	SURGICAL	4200	HOSP STAFF NURSE II -CLINICAL	VALENCIA,ANNE MARIE	NM-4	48,963	-	-	1/6/2021	1,340	50,303	13,567	19	0	729	7	68.84	9.53	14,401	64,704	64,704		
89	SURGICAL	4205	STAFF NURSE I	MAPALO,JAYNE	NK-11	51,043	-	-	-	51,043	-	-	-	13,766	19	0	740	7	68.84	9.53	14,611	65,654	65,654
90	SURGICAL	4206	STAFF NURSE I	ESTANISLAO,JEAN	NK-5	41,933	-	-	1/23/2021	1,148	43,081	11,619	19	0	625	7	280.13	10.79	12,561	55,642	55,642		
91	SURGICAL	4211	HOSP STAFF NURSE II -CLINICAL	REDOLOZO,KRISTINE MAE	NM-2	45,448	-	-	8/6/2021	574	46,022	12,412	19	0	667	7	179.70	9.53	13,294	59,317	59,317		
92	SURGICAL	4229	NURSE AIDE I	HERNANDEZ,EVELYN	F-10	31,803	-	-	-	31,803	-	-	-	8,577	0	0	461	7	179.70	-	9,225	41,028	41,028
93	SURGICAL	4237	NURSE AIDE II	SABLAN,RACHEL	F-18	40,830	-	-	6/14/2021	422	41,252	11,126	0	0	598	7	179.70	9.53	11,920	53,173	53,173		
94	SURGICAL	4241	NURSE AIDE I	TAJALLE,DAESIA LYNN	F-3	24,960	-	-	7/16/2021	237	25,197	6,795	19	0	365	7	179.70	9.53	7,375	32,572	32,572		
95	SURGICAL	4299	STAFF NURSE I	OLIVEROS,MARILYN	NK-11	51,043	-	-	11/3/2020	1,410	52,453	14,147	19	0	761	7	-	-	-	14,934	67,387	67,387	
96	SURGICAL	4303	STAFF NURSE I	RAMOLETE,ERICA REVA	NK-1	36,130	-	-	-	36,130	-	-	-	9,744	19	0	524	7	179.70	-	10,474	46,603	46,603
97	SURGICAL	4315	NURSE AIDE I	MILLANES,LAUREN	F-1	23,171	-	-	2/5/2021	585	23,757	6,407	19	0	344	7	179.70	9.53	6,966	30,723	30,723		
98	SURGICAL	4326	STAFF NURSE I	FEJERAN,SHARAE	NK-3	38,917	-	-	2/13/2021	983	39,899	10,761	19	0	579	7	179.70	9.53	11,555	51,455	51,455		
99	SURGICAL	4348	HOSPITAL LPN I	BABALITA,WILLIAM	NM-2	28,974	-	-	12/2/2020	882	29,856	8,052	19	0	433	7	458.32	17.99	9,587	38,844	38,844		
100	SURGICAL	4357A	STAFF NURSE II	SUMBO,ARIEL MAE D.	NM-6	52,749	-	-	-	52,749	-	-	-	14,226	0	0	765	-	-	-	14,991	67,740	67,740
101	SURGICAL	4357C	STAFF NURSE I	VACANT-NURSING,4357C	NK-1	36,130	-	-	-	36,130	-	-	-	9,744	0	0	524	-	-	-	10,268	46,398	46,398
102	SURGICAL	4370	STAFF NURSE I	YAP,AIDA CORELL	NK-4	40,394	-	-	11/21/2020	1,351	41,745	11,259	19	0	605	7	179.70	9.53	12,079	53,824	53,824		
103	SURGICAL	4378	HOSP STAFF NURSE II -CLINICAL	GONZALES,CHRIS JANSEN	NM-1	43,784	-	-	7/13/2021	415	44,199	11,920	19	0	641	7	179.70	9.53	12,776	56,975	56,975		
104	SURGICAL	4388	STAFF NURSE II	VACANT-NURSING,4388	NM-9	58,198	-	-	-	58,198	-	-	-	15,696	0	0	844	-	-	-	16,540	74,738	74,738
105	SURGICAL	4399	NURSE AIDE I	SEMBRANA,DELMAR	F-4	25,896	-	-	9/11/2021	82	25,978	7,006	19	0	377	7	179.70	9.53	7,598	33,576	33,576		
106	SURGICAL	4412A	STAFF NURSE II	ENDERES,LETICIA	NM-4	48,963	-	-	-	48,963	-	-	-	13,205	0	0	710	-	-	-	13,915	62,878	62,878
107	SURGICAL	4438	NURSE AIDE I	PAULINO,LOUCEL	F-1	23,171	-	-	-	23,171	-	-	-	6,249	19	0	336	-	-	-	6,604	29,775	29,775
108	SURGICAL	4449	NURSE AIDE I	TAYLOR,JACQUE MAE	F-1	23,171	-	-	2/10/2021	585	23,757	6,407	19	0	344	7	-	-	-	-	6,777	30,534	30,534
109	SURGICAL	4500	STAFF NURSE I	TERRY,ELIZABETH	NK-2	37,502	-	-	12/10/2020	1,141	38,643	10,422	19	0	560	-	-	-	-	-	11,001	49,644	49,644
110	SURGICAL	4507	STAFF NURSE I	ALCANTARA,JULIE ANNE	NK-2	37,502	-	-	3/5/2021	829	38,331	10,338	19	0	556	7	68.84	9.53	10,999	49,330	49,330		
111	SURGICAL	4518	STAFF NURSE I	GUIANG,CHELSEA	NK-2	37,502	-	-	-	37,502	-	-	-	10,114	19	0	544	7	-	-	10,684	48,187	48,187
112	SURGICAL	4523	STAFF NURSE I	AGUILAR,MARY GRACE	NK-5	41,933	-	-	12/5/2020	1,276	43,209	11,653	19	0	627	7	-	-	-	12,306	55,515	55,515	
113	SURGICAL	4527	NURSE AIDE I	DE VEAS,GLENAH MAE	G-3	26,645	-	-	8/5/2021	152	26,797	7,227	19	0	389	7	68.84	9.53	7,721	34,517	34,517		
114	SURGICAL	4538	HOSPITAL LPN I	GALSIM,ALVIN JOHN	NM-5	32,386	-	-	12/23/2020	985	33,371	9,000	19	0	484	7	-	-	-	9,510	42,881	42,881	
115	SURGICAL	4544	STAFF NURSE I	PAESTE,ROSALDO	NK-2	37,502	-	-	1/27/2021	1,027	38,529	10,391	19	0	559	7	179.70	9.53	11,165	49,695	49,695		
116	SURGICAL	4604	STAFF NURSE I	TORRES,MARIA B.D.	NK-4	40,394	-	-	4/2/2021	766	41,159	11,101	19	0	597	7	280.13	10.79	12,015	53,174	53,174		
117	SURGICAL	4611	HOSP STAFF NURSE II -CLINICAL	TIGMEN,SHERYL	NM-2	45,448	-	-	-	45,448	-	-	-	12,257	0	0	659	-	-	-	12,916	58,364	58,364
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Input by Department										Input by Department												
No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 24.97%)	(L) Retire (DBE) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Data	Amt.					Medicare (L.45% * J)	Life 1/	Life 2/					
123	SURGICAL	4724	NURSE AIDE II	EDUBALAD, MARIA	G-9	32,906	-	-	3/17/2021	571	33,476	8,029	19	0	485	7	179.70	9.53	8,729	43,206		
124	SURGICAL	4733	NURSE AIDE I	ENATE, MARK ANTHONY	G-3	26,645	-	-	2/11/2021	607	27,252	7,350	19	0	395	7	179.70	9.53	7,960	35,213		
125	SURGICAL	4735	NURSE AIDE I	GALIZA, SHERYL	F-7	28,974	-	-	2/1/2021	613	29,587	7,980	19	0	429	7	280.13	10.79	8,726	38,313		
126	SURGICAL	4763	HOSP STAFF NURSE II -CLINICAL	FANTONALGO, JOSEPH	NM-9	58,198	-	-	3/23/2021	1,055	59,253	15,961	0	0	859	7	179.70	9.53	17,036	76,289		
127	SURGICAL	4814A	STAFF NURSE I	PEREZ, VANESSA	NK-4	40,394	-	-	-	-	40,394	10,894	19	0	586	-	-	-	11,499	51,893		
128	SURGICAL	4819	HOSPITAL LPN I	BACANLANE	NH-3	30,056	-	-	7/23/2021	285	30,341	8,183	19	0	440	7	280.13	10.79	8,940	39,281		
129	SURGICAL	4821	NURSE AIDE I	BLAS, CHLOE	G-	23,171	-	-	-	-	23,171	6,249	19	0	336	7	68.84	9.53	6,690	29,861		
130	MEDICAL/SURGICAL	2720	HOSP NURSE SUPERVISOR II	ZAMORA, JOCELYN	NP-	106,003	-	-	-	-	106,003	28,589	19	0	1,537	7	333.69	13.20	30,499	136,502		
131	MEDICAL/SURGICAL	2725	HOSP STAFF NURSE II -CLINICAL	NOGOY, MICHAEL	NM-10	60,008	-	-	1/2/2021	1,398	61,406	16,561	19	0	890	7	110.25	13.20	17,601	79,007		
132	MEDICAL/SURGICAL	2731	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING, 2731	NM-1	43,784	-	-	-	-	43,784	11,809	0	0	635	-	-	-	12,444	56,228		
133	MEDICAL/SURGICAL	2732	STAFF NURSE I	BACSON, JOHN	NK-3	38,917	-	-	11/13/2020	1,203	40,219	10,847	19	0	583	7	68.84	9.53	11,535	51,754		
134	MEDICAL/SURGICAL	4051	NURSE AIDE I	ENATE, VAL ANTHONY	F-8	29,890	-	-	1/8/2021	669	30,559	8,247	19	0	443	7	179.70	9.53	8,905	39,464		
135	MEDICAL/SURGICAL	4053	NURSE AIDE I	VERCIO, ISABELLA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775		
136	MEDICAL/SURGICAL	4054A	STAFF NURSE II	DONATO, ANNABELLE	NM-13	65,770	-	-	-	-	65,770	17,738	0	0	954	-	-	-	18,692	84,462		
137	MEDICAL/SURGICAL	4058	HOSP STAFF NURSE II -CLINICAL	RIVERA, JENINA	NM-4	48,963	-	-	7/25/2021	464	49,427	13,330	19	0	717	7	179.70	9.53	14,262	63,689		
138	MEDICAL/SURGICAL	4064	NURSE AIDE II	DE LEON, LAARNI	F-18	40,830	-	-	1/11/2021	950	41,780	11,268	0	0	606	7	458.32	17.99	12,357	54,137		
139	MEDICAL/SURGICAL	4116	NURSE AIDE I	ACFALLE, YVONNE	F-2	24,045	-	-	2/11/2021	607	24,652	6,649	19	0	357	7	179.70	9.53	7,221	31,874		
140	MEDICAL/SURGICAL	4120	HOSP STAFF NURSE II -CLINICAL	ROSADINO, SHERENA	NM-10	60,008	-	-	8/15/2021	301	60,309	16,265	19	0	874	7	458.32	17.99	17,641	77,951		
141	MEDICAL/SURGICAL	4151	NURSE AIDE I	SANTOS, MARGARET	F-3	24,960	-	-	-	-	24,960	6,732	19	0	362	-	-	-	7,302	32,262		
142	MEDICAL/SURGICAL	4153	STAFF NURSE I	RAMOS, MARIETTA ANN	NK-8	46,571	-	-	-	-	46,571	12,560	19	0	675	7	179.70	9.53	13,450	60,022		
143	MEDICAL/SURGICAL	4159P	STAFF NURSE II	JALECO, EILEEN	NM-3	23,587	-	-	-	-	23,587	6,361	0	0	342	-	-	-	6,703	30,290		
144	MEDICAL/SURGICAL	4163	NURSE AIDE I	AQUINO, ROVI-MARIE	G-5	28,704	-	-	2/13/2021	655	29,359	7,918	19	0	426	7	151.35	17.99	8,540	37,898		
145	MEDICAL/SURGICAL	4175	STAFF NURSE I	CAYETANO, MARIA PATRICIA	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	7	179.70	9.53	10,483	46,613		
146	MEDICAL/SURGICAL	4176	STAFF NURSE I	ALHAMBRA, ELLENEE	NK-2	37,502	-	-	10/28/2020	1,369	38,871	10,484	19	0	564	7	179.70	9.53	11,263	50,135		
147	MEDICAL/SURGICAL	4179	STAFF NURSE II	BARASA, JOSEPHINE	NM-14	67,808	-	-	-	-	67,808	18,288	19	0	983	7	-	-	19,297	87,105		
148	MEDICAL/SURGICAL	4183	NURSE AIDE II	MENDIOLA, MELBA	F-10	31,803	-	-	9/21/2021	84	31,887	8,600	19	0	462	7	458.32	17.99	9,564	41,452		
149	MEDICAL/SURGICAL	4194	NURSE AIDE I	RICOM, MAYA ANDREA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775		
150	MEDICAL/SURGICAL	4199P	STAFF NURSE II	CABUAG, ROSALINDA	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878		
151	MEDICAL/SURGICAL	4203	HOSPITAL LPN II	TUDELA, ADRIENNE	NH-9	40,206	-	-	-	-	40,206	10,844	19	0	583	7	280.13	10.79	11,744	51,951		
152	MEDICAL/SURGICAL	4212	NURSE AIDE I	SANTOS, ISABEL ASHLEY	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775		
153	MEDICAL/SURGICAL	4213	STAFF NURSE II	BANAYAT, MICHELLE	NM-13	65,770	-	-	-	-	65,770	17,738	19	0	954	7	333.69	13.20	19,065	84,835		
154	MEDICAL/SURGICAL	4216	STAFF NURSE I	PARK, MICHELLE	NK-5	41,933	-	-	-	-	41,933	11,309	19	0	608	7	68.84	9.53	12,022	53,954		
155	MEDICAL/SURGICAL	4221	NURSE AIDE I	REYES, ROMA	F-6	27,914	-	-	1/25/2021	764	28,678	7,734	19	0	416	7	110.25	13.20	8,300	36,977		
156	MEDICAL/SURGICAL	4226	STAFF NURSE I	MESA, KRISTINA	NK-3	38,917	-	-	11/15/2020	1,303	40,219	10,847	19	0	583	7	179.70	9.53	11,645	51,865		
157	MEDICAL/SURGICAL	4228	NURSE AIDE II	CRUZ, VICKIANN	F-7	28,974	-	-	12/29/2020	766	29,740	8,021	19	0	431	7	280.13	10.79	8,769	38,509		
158	MEDICAL/SURGICAL	4238	NURSE AIDE I	SORIANO, CRYSTAL	F-2	24,045	-	-	-	-	24,045	6,485	19	0	349	7	110.25	13.20	6,984	31,028		
159	MEDICAL/SURGICAL	4247	NURSE AIDE II	BARAS, MICHELLE	F-8	29,890	-	-	12/21/2020	766	30,655	8,268	0	0	445	7	151.35	17.99	8,890	39,545		
160	MEDICAL/SURGICAL	4265	NURSE AIDE I	LESTER, WELA	F-2	24,045	-	-	4/15/2021	456	24,500	6,608	19	0	355	7	179.70	9.53	7,178	31,679		
161	MEDICAL/SURGICAL	4267	NURSE AIDE II	PAULINO, SUSAN	F-15	37,190	-	-	-	-	37,190	10,030	0	0	539	7	68.84	9.53	10,655	47,845		
162	MEDICAL/SURGICAL	4276	WARD CLERK	ESPIRITU, HAZEL	F-3	24,960	-	-	3/27/2021	552	25,512	6,881	0	0	370	7	179.70	9.53	7,447	32,959		
163	MEDICAL/SURGICAL	4282A	GRADUATE NURSE	BADA, VERONICA	J-1	31,075	-	-	-	-	31,075	8,381	19	0	451	7	-	-	8,858	39,933		
164	MEDICAL/SURGICAL	4283	STAFF NURSE I	TANDOC, CHERRY MAY	NK-5	41,933	-	-	5/2/2021	662	42,594	11,488	19	0	618	7	68.84	9.53	12,211	54,805		
165	MEDICAL/SURGICAL	4288	STAFF NURSE I	ILLEGADO, BERNADETTE	NK-2	37,502	-	-	-	-	37,502	10,114	19	0	544	7	179.70	9.53	10,873	48,376		
166	MEDICAL/SURGICAL	4296B	STAFF NURSE I	VACANT-NURSING, 4296B	NK-7	45,157	-	-	-	-	45,157	12,179	0	0	655	-	-	-	12,834	57,991		
167	PROGRESSIVE CARE UNIT (PCU)	4298	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING, 4298	NM-5	50,814	-	-	-	-	50,814	13,705	0	0	737	-	-	-	14,442	65,256		
168	MEDICAL/SURGICAL	4327A	STAFF NURSE II	BABAUTA, ROSELYN	NM-14	67,808	-	-	-	-	67,808	18,288	0	0	983	-	-	-	19,271	87,079		
169	MEDICAL/SURGICAL	4338	STAFF NURSE I	VACANT-NURSING, 4338	NK-3	38,917	-	-	2/2/2021	-	38,917	10,496	0	0	564	-	-	-	11,060	49,977		
170	MEDICAL/SURGICAL	4360	STAFF NURSE I	TAMAM, DARLICE	NK-1	36,130	-	-	-	-	36,130	9,990	19	0	537	-	-	-	10,546	47,588		
171	MEDICAL/SURGICAL	4361B	STAFF NURSE II	AGSALUD, AARON	NM-3	47,174	-	-	-	-	47,174	12,723	0	0	684	-	-	-	13,407	60,581		
172	MEDICAL/SURGICAL	4361C	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING, 4361C	NM-11	61,859	-	-	-	-	61,859	16,683	0	0	897	-	-	-	17,580	79,439		
173	MEDICAL/SURGICAL	4382	STAFF NURSE II	LIWANAG, MARIA DELIA	NM-19	79,012	-	-	-	-	79,012	21,310	0	0	1,146	7	458.32	17.99	22,939	101,951		
174	MEDICAL/SURGICAL	4385	HOSP STAFF NURSE II -CLINICAL	UNSAY, JON JON	NM-9	58,198	-	-	1/19/2021	1,315	59,513	16,051	19	0	863	7	458.32	17.99	17,416	76,930		
175	MEDICAL/SURGICAL	4405	HOSPITAL LPN I	BACANE, MARIE JANE	NH-2	28,974	-	-	-	-	28,974	7,814	19	0	420	7	179.70	9.53	8,449	37,424		
176	MEDICAL/SURGICAL	4411	NURSE AIDE I	OMLANG, DAN CHELLE	F-2	24,045	-	-	12/12/2020	732	24,776	6,842	19	0	359	7	151.35	17.99	7,237	32,013		
177	MEDICAL/SURGICAL	4414	NURSE AIDE I	OVARDO, JANICE LAMNE	F-4	25,896	-	-	-	-	25,896	7,050	19	0	379	7	179.70	9.53	7,644	33,786		
178	MEDICAL/SURGICAL	4430	STAFF NURSE I	PORTACIO, JR, ALYMER	NK-11	51,043	-	-	7/17/2021	246	51,289	13,766	19	0	740	7	179.70	9.53	14,721	65,765		
179	MEDICAL/SURGICAL	4446	STAFF NURSE I	DE LEON, KAMBLE	NK-3	38,917	-	-	-	-	38,917	10,496	19	0	564	7	179.70	9.53	11,275	50,192		
180	MEDICAL/SURGICAL	4451P	STAFF NURSE I	VACANT-NURSING, 4451P	NK-1	36,130	-	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398		
181	MEDICAL/SURGICAL	4509	WARD CLERK	VEGAFRIA, ANNIE	F-10	31,803	-	-	-	-	31,803	8,577	19	0	461	7	333.69	-	9,398	41,201		
182	MEDICAL/SURGICAL	4513	NURSE AIDE I	NANGALUTA, CHRISSE DAWN	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,793	29,964		
183	MEDICAL/SURGICAL	4520	NURSE AIDE I	MANANGAN, LINDY	F-6	27,914	-	-	2/10/2021	705	28,618	7,718	19	0	415	7	280.13	10.79	8,450	37,068		
184	MEDICAL/SURGICAL	4521	NURSE AIDE I	VILLEGAS, JEFFERSON	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,793	29,964		
185	MEDICAL/SURGICAL	4612	STAFF NURSE I	DORION, ELWEL	NK-2	37,502	-	-	12/23/2020	1,141	38,643	10,422	19	0	560	7	-	-	11,008	49,651		
186	MEDICAL/SURGICAL	4702	HOSP STAFF NURSE II -CLINICAL	BAUTISTA, JARREN	NM-1	43,784	-	-	-	-	43,784											

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No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DD) (\$19.01*269P)	(M) Social Security (6.2% * J)	(N) Benefits (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Amnt.										
188	MEDICAL/SURGICAL	4714	STAFF NURSE I	LIPARMA, CLARISSA	NK-6	43,514	-	-	1/19/2021	1,191	44,705	12,057	19	0	648	7	179.70	-	12,911	57,615
189	MEDICAL/SURGICAL	4716	STAFF NURSE II	PAPA,EUGENE	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	7	179.70	-	18,336	82,129
190	MEDICAL/SURGICAL	4719	STAFF NURSE II	WONG,MICHELLE	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	7	280.13	10.79	18,447	82,241
191	MEDICAL/SURGICAL	4725	NURSE AIDE II	AGLUBAT,MARIA CORAZON	F-13	34,944	-	-	1/22/2021	832	35,776	9,649	19	0	519	7	93.65	10.79	10,299	46,074
192	MEDICAL/SURGICAL	4741B	GRADUATE NURSE	FLOYD,SHARON	J-1	31,075	-	-	-	-	31,075	8,381	19	0	451	7	-	-	8,858	39,933
193	MEDICAL/SURGICAL	4747	STAFF NURSE I	SABLAN,JOHN RAYMOND	NK-2	37,502	-	-	9/28/2021	118	37,621	10,146	19	0	546	7	179.70	9.53	10,907	48,528
194	MEDICAL/SURGICAL	4762	STAFF NURSE I	MANALAC,MARICON	NK-1	36,130	-	-	3/16/2021	799	36,928	9,960	19	0	535	7	-	-	10,521	47,449
195	MEDICAL/SURGICAL	4769	WARD CLERK	ESCOBAR,JESSICA	F-2	24,045	-	-	1/21/2021	659	24,703	6,662	19	0	358	7	179.70	9.53	7,235	31,939
196	MEDICAL/SURGICAL	4770	WARD CLERK	BULATAO,JANICA LYN	F-2	24,045	-	-	7/23/2021	228	24,273	6,546	19	0	352	7	68.84	9.53	7,003	31,275
197	MEDICAL/SURGICAL	4814B	STAFF NURSE I	VACANT-NURSING,4814B	NK-1	36,130	-	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398
198	MEDICAL/SURGICAL	3060	STAFF NURSE I	OCAMPO,NORLAN	NK-6	43,514	-	-	3/17/2021	962	44,476	11,995	19	0	645	7	69	10	12,745	57,220
199	PROGRESSIVE CARE UNIT (PCU)	2733	STAFF NURSE I	OROT,SHAWN MICHAEL	NK-1	36,130	-	-	5/4/2021	570	36,700	9,898	19	0	532	7	-	-	10,456	47,156
200	PROGRESSIVE CARE UNIT (PCU)	2742	HOSP STAFF NURSE II -CLINICAL	SANA,LEZL	NM-1	43,784	-	-	2/24/2021	1,106	44,890	12,107	0	0	651	7	179.70	9.53	12,954	57,844
201	PROGRESSIVE CARE UNIT (PCU)	2745	STAFF NURSE I	PRIMERO,ARIELLE	NK-2	37,502	-	-	2/11/2021	947	38,450	10,370	19	0	558	7	179.70	9.53	11,343	49,593
202	PROGRESSIVE CARE UNIT (PCU)	4008	NURSE AIDE I	LIPWPE,PIULA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	179.70	9.53	6,793	29,964
203	PROGRESSIVE CARE UNIT (PCU)	4022C	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4022C	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	-	-	-	17,054	77,062
204	PROGRESSIVE CARE UNIT (PCU)	4023	HOSP STAFF NURSE II -CLINICAL	PADUA,IONAH	NM-2	45,448	-	-	3/6/2021	718	46,166	12,451	19	0	685	7	-	-	13,146	59,312
205	PROGRESSIVE CARE UNIT (PCU)	4036	NURSE AIDE I	MANSAPI,ALAESSIA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	179.70	9.53	6,793	29,964
206	PROGRESSIVE CARE UNIT (PCU)	4039	STAFF NURSE I	CAJULAN,IMBERLY	NK-4	40,394	-	-	11/21/2020	1,351	41,745	11,259	19	0	605	7	179.70	9.53	12,079	53,824
207	PROGRESSIVE CARE UNIT (PCU)	4042P	STAFF NURSE I	TIO,EMELY DALE	NK-3	38,917	-	-	-	-	38,917	10,496	0	0	564	-	-	-	11,060	49,977
208	PROGRESSIVE CARE UNIT (PCU)	4043	WARD CLERK	LEON GUERRERO,STEVEN	F-1	23,171	-	-	9/14/2021	73	23,244	6,269	19	0	337	-	179.70	9.53	6,814	30,059
209	PROGRESSIVE CARE UNIT (PCU)	4047	NURSE AIDE I	TOMAGAM,RODELA JEAN	F-2	24,045	-	-	12/16/2020	732	24,776	6,682	19	0	359	-	-	-	7,060	31,836
210	PROGRESSIVE CARE UNIT (PCU)	4050	HOSP STAFF NURSE II -CLINICAL	MARZO,TERESA	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	-	68.84	-	17,130	77,138
211	PROGRESSIVE CARE UNIT (PCU)	4078A	NURSE AIDE I	ADA,ERIC	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
212	PROGRESSIVE CARE UNIT (PCU)	4078B	NURSE AIDE I	JOHNAMY	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
213	PROGRESSIVE CARE UNIT (PCU)	4088	NURSE AIDE I	ISHMAEL,TARA	F-5	26,894	-	-	9/6/2021	85	26,979	7,276	19	0	391	7	-	-	7,693	34,672
214	PROGRESSIVE CARE UNIT (PCU)	4093	STAFF NURSE I	CRISTOBAL,CRYSTALLINE	NK-3	38,917	-	-	9/26/2021	123	39,040	10,529	19	0	566	7	-	-	11,121	50,161
215	PROGRESSIVE CARE UNIT (PCU)	4094	HOSP STAFF NURSE II -CLINICAL	PERALTA,VIONE EU-FRED	NM-1	43,784	-	-	-	-	43,784	11,809	19	0	635	7	179.70	9.53	12,659	56,443
216	PROGRESSIVE CARE UNIT (PCU)	4098	STAFF NURSE I	YIM,NICOLE	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,287	46,417
217	PROGRESSIVE CARE UNIT (PCU)	4106	STAFF NURSE I	MENDOZA,SHANNA LAYNE	NK-2	37,502	-	-	9/16/2021	118	37,621	10,146	19	0	546	-	68.84	9.53	10,789	48,410
218	PROGRESSIVE CARE UNIT (PCU)	4107	CARDIAC MONITORING TECHNIC	LUCERO,JUBELINE	G-11	35,027	-	-	-	-	35,027	9,447	19	0	508	7	333.69	-	10,315	45,342
219	PROGRESSIVE CARE UNIT (PCU)	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO,RICHIE	NO-11	74,984	-	-	-	-	74,984	20,223	19	0	1,087	7	93.65	10.79	21,441	96,425
220	PROGRESSIVE CARE UNIT (PCU)	4133	CARDIAC MONITORING TECHNIC	ODUJO,JOSELTA	G-13	37,274	-	-	-	-	37,274	10,053	19	0	540	7	333.69	13.20	10,966	48,240
221	PROGRESSIVE CARE UNIT (PCU)	4148	STAFF NURSE I	FLOYD,SARAH	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,287	46,417
222	PROGRESSIVE CARE UNIT (PCU)	4164	NURSE AIDE I	CASTOR,CHRUSCELDIA J	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
223	PROGRESSIVE CARE UNIT (PCU)	4166	CARDIAC MONITORING TECHNIC	VACANT-NURSING,4166	G-7	30,909	-	-	-	-	30,909	8,336	0	0	448	-	-	-	8,784	39,693
224	PROGRESSIVE CARE UNIT (PCU)	4174	NURSE AIDE I	BARAUTA,VICTORIA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
225	PROGRESSIVE CARE UNIT (PCU)	4209	WARD CLERK	SUBBIANO,GRETA	F-1	23,171	-	-	6/30/2021	293	23,464	6,328	19	0	340	7	179.70	9.53	6,883	30,347
226	PROGRESSIVE CARE UNIT (PCU)	4218	STAFF NURSE I	QYARDO,GILDA MAE	NK-4	40,394	-	-	6/21/2021	510	40,904	11,032	19	0	593	7	179.70	9.53	11,840	52,744
227	PROGRESSIVE CARE UNIT (PCU)	4219	NURSE AIDE I	CEPEDA,FRANCINE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
228	PROGRESSIVE CARE UNIT (PCU)	4252	NURSE AIDE I	VACANT-NURSING,4252	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756
229	PROGRESSIVE CARE UNIT (PCU)	4261	HOSP STAFF NURSE II -CLINICAL	VACANT**NURSING,4261	NM-5	50,814	-	-	-	-	50,814	13,705	0	0	737	-	-	-	14,442	65,256
230	PROGRESSIVE CARE UNIT (PCU)	4268	NURSE AIDE I	LUIAN,BOBBIE JEAN	F-2	24,045	-	-	2/11/2021	607	24,652	6,649	19	0	357	7	-	-	7,032	31,684
231	PROGRESSIVE CARE UNIT (PCU)	4272	NURSE AIDE II	GOMEZ,PHELAMER	F-11	32,822	-	-	-	-	32,822	8,852	19	0	476	7	333.69	13.20	9,701	42,523
232	PROGRESSIVE CARE UNIT (PCU)	4273	STAFF NURSE I	INVENCION,ROZELLE	NK-2	37,502	-	-	7/23/2021	355	37,858	10,210	0	0	549	7	179.70	9.53	10,955	48,813
233	PROGRESSIVE CARE UNIT (PCU)	4278	WARD CLERK	REYES,SYLVIA	F-4	25,896	-	-	3/29/2021	573	26,469	7,139	19	0	384	7	458.32	17.99	8,025	34,494
234	PROGRESSIVE CARE UNIT (PCU)	4286	HOSP STAFF NURSE II -CLINICAL	MONTON,ERICSON	NM-1	43,784	-	-	-	-	43,784	11,809	19	0	635	7	68.84	-	12,539	56,323
235	PROGRESSIVE CARE UNIT (PCU)	4290	STAFF NURSE II	TOYES,JENNY	NM-11	61,859	-	-	7/2/2021	480	62,339	16,813	0	0	904	7	458.32	17.99	18,200	80,540
236	PROGRESSIVE CARE UNIT (PCU)	4291	WARD CLERK	YUTUC,SHARON	F-2	24,045	-	-	4/22/2021	456	24,500	6,608	19	0	355	7	93.65	10.79	7,094	31,594
237	PROGRESSIVE CARE UNIT (PCU)	4301	NURSE AIDE I	YBARRA,CARLEEN	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	7	-	-	6,611	29,782
238	PROGRESSIVE CARE UNIT (PCU)	4302	CARDIAC MONITORING TECHNIC	CELORNO,RHODORA	G-10	32,946	-	-	-	-	32,946	9,155	19	0	492	7	-	-	9,673	43,619
239	PROGRESSIVE CARE UNIT (PCU)	4305	NURSE AIDE I	QUITUGUA,KAYLENE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	68.84	9.53	6,682	29,854
240	PROGRESSIVE CARE UNIT (PCU)	4306	HOSP STAFF NURSE II -CLINICAL	CRUZ,TAMARA	NM-6	52,749	-	-	3/7/2021	1,166	53,914	14,541	0	0	782	7	179.70	9.53	15,519	69,434
241	PROGRESSIVE CARE UNIT (PCU)	4307A	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4307A	NM-5	50,814	-	-	-	-	50,814	13,705	0	0	737	-	-	-	14,442	65,256
242	PROGRESSIVE CARE UNIT (PCU)	4307B	GRADUATE NURSE	VACANT-NURSING,4307B	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907
243	PROGRESSIVE CARE UNIT (PCU)	4311	STAFF NURSE I	AGUON,MARISSA	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,287	46,417
244	PROGRESSIVE CARE UNIT (PCU)	4329	HOSP STAFF NURSE II -CLINICAL	DONATO,JOATHAN	NM-8	56,430	-	-	1/18/2021	1,275	57,705	15,563	0	0	837	7	458.32	17.99	16,883	74,589
245	PROGRESSIVE CARE UNIT (PCU)	4333C	GRADUATE NURSE	VACANT-NURSING,4333C	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907
246	PROGRESSIVE CARE UNIT (PCU)	4342A	CARDIAC MONITORING TECHNIC	VARGAS,MELANIE	G-1	24,731	-	-	-	-	24,731	6,670	19	0	359	-	-	-	7,048	31,779
247	NURSING ADMINISTRATION	4342B	NURSE AIDE I	BLAS,JOVANA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
248	PROGRESSIVE CARE UNIT (PCU)	4343	STAFF NURSE I	AROMIN,GICELLE	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	68.84	9.53	10,365	46,495
249	PROGRESSIVE CARE UNIT (PCU)	4345	HOSP STAFF NURSE II -CLINICAL	HADDOCK,CARLA	NM-9	58,198	-	-	8/19/2021	301	58,500	15,777	0	0	848	-	-	-	16,625	75,125
250	PROGRESSIVE CARE UNIT (PCU)	4356	NURSE AIDE I	NUESTRO,LIGAYA	F-5	26,894	-	-	6/27/2021	340	27,234	7,345	19	0	395	7	179.70	9.53	7,955	35,189
251	PROGRESSIVE CARE UNIT (PCU)	4368B	GRADUATE NURSE	VACANT-NURSING,4368B	J-1	31,075	-	-	-	-	31,075	8,381	0							

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department													Input by Department									
No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Date	(I) Amt.	(J) Increment (E+F+G+I) Subtotal	(K) Retirement (J * 24.97%)	(L) Retira (DOB) (\$19.91*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		
																					253	PROGRESSIVE CARE UNIT (PCU)
254	PROGRESSIVE CARE UNIT (PCU)	4376	STAFF NURSE I	PEPIN,JESSICA	NK-1	36,130	-	-	4/9/2021	685	36,814	9,929	19	0	534	7	-	-	10,489	47,303		
255	PROGRESSIVE CARE UNIT (PCU)	4387	STAFF NURSE I	LIMITACO,MA'ANI	NK-2	37,502	-	-	9/23/2021	118	37,621	10,148	19	0	546	7	68.84	9.53	10,797	48,417		
256	PROGRESSIVE CARE UNIT (PCU)	4393	STAFF NURSE I	ARROYO,MARIAN	NK-3	38,917	-	-	-	-	38,917	10,496	19	0	564	7	179.70	9.53	11,275	50,192		
257	PROGRESSIVE CARE UNIT (PCU)	4415A	STAFF NURSE II	ROZBORSKI,HEYSIELEN	NM-11	61,859	-	-	-	-	61,859	16,683	19	0	897	-	-	-	17,599	79,458		
258	PROGRESSIVE CARE UNIT (PCU)	4415B	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4415B	NM-7	54,746	-	-	-	-	54,746	14,765	0	0	794	-	-	-	15,559	70,305		
259	PROGRESSIVE CARE UNIT (PCU)	4417	WARD CLERK	ESCOBAR,WINNIE	F-6	27,914	-	-	9/8/2021	88	28,002	7,552	19	0	406	7	280.13	10.79	8,275	36,277		
260	PROGRESSIVE CARE UNIT (PCU)	4418	WARD CLERK	SALAS,DOREEN ANN	F-5	26,894	-	-	-	-	26,894	7,253	0	0	390	-	-	-	7,643	34,537		
261	PROGRESSIVE CARE UNIT (PCU)	4434	HOSP STAFF NURSE II -CLINICAL	OLIVARES,ALEDO JOYCE	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	7	151.35	17.99	17,231	77,239		
262	PROGRESSIVE CARE UNIT (PCU)	4436	STAFF NURSE II	MANBUSAN LUMBRE,JEANIE	NM-12	63,794	-	-	5/7/2021	825	64,619	17,428	0	0	937	7	110.25	13.20	18,496	83,115		
263	PROGRESSIVE CARE UNIT (PCU)	4450	NURSE AIDE I	SANTOS,VANESSY FAYE	F-4	25,896	-	-	-	-	25,896	6,884	19	0	375	7	-	-	7,385	33,281		
264	PROGRESSIVE CARE UNIT (PCU)	4514	HOSP STAFF NURSE II -CLINICAL	CORDOVA,ERCSANN	NM-8	56,430	-	-	6/19/2021	584	57,015	15,377	19	0	827	7	458.32	17.99	16,706	73,721		
265	PROGRESSIVE CARE UNIT (PCU)	4519	STAFF NURSE I	SAVELLA,BRANDON JAY	NK-3	38,917	-	-	1/2/2021	1,066	39,983	10,783	19	0	580	7	179.70	9.53	11,578	51,561		
266	PROGRESSIVE CARE UNIT (PCU)	4541	NURSE AIDE I	IMAGAWA,NIDA	F-2	24,045	-	-	8/12/2021	152	24,197	6,526	19	0	351	7	179.70	9.53	7,052	31,289		
267	PROGRESSIVE CARE UNIT (PCU)	4542	WARD CLERK	MANALO,KAILA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775		
268	PROGRESSIVE CARE UNIT (PCU)	4602	STAFF NURSE I	HERMOSURA,HERDEL KENT	NK-3	38,917	-	-	9/4/2021	123	39,040	10,529	19	0	566	7	179.70	9.53	11,310	50,350		
269	PROGRESSIVE CARE UNIT (PCU)	4605	STAFF NURSE I	LIZAMA,JENNIFER	NK-2	37,502	-	-	8/26/2021	237	37,739	10,178	19	0	547	7	179.70	9.53	10,840	48,680		
270	PROGRESSIVE CARE UNIT (PCU)	4634	NURSE AIDE I	ARRILOA,BRITTNEY	F-2	24,045	-	-	2/18/2021	607	24,652	6,649	19	0	357	7	458.32	17.99	7,508	32,161		
271	PROGRESSIVE CARE UNIT (PCU)	4701	STAFF NURSE I	FLORES,ISABEL	NK-1	36,130	-	-	9/23/2021	114	36,244	9,775	19	0	526	-	68.84	9.53	10,398	46,642		
272	PROGRESSIVE CARE UNIT (PCU)	4709A	GRADUATE NURSE	VACANT-NURSING,4709A	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907		
273	PROGRESSIVE CARE UNIT (PCU)	4713C	STAFF NURSE II	GAMISERA,VIRGINIA	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878		
274	PROGRESSIVE CARE UNIT (PCU)	4717	STAFF NURSE II	LA ROSA,FRANKLIN	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	7	280.13	10.79	18,447	82,241		
275	PROGRESSIVE CARE UNIT (PCU)	4718	HOSP STAFF NURSE II -CLINICAL	FLORES,JOCELYN	NM-10	60,008	-	-	-	-	60,008	16,184	19	0	870	7	68.84	-	17,149	77,157		
276	PROGRESSIVE CARE UNIT (PCU)	4721	NURSE AIDE II	RAINS,ALMA	F-8	29,883	-	-	-	-	29,883	8,059	19	0	433	7	-	-	8,518	38,401		
277	PROGRESSIVE CARE UNIT (PCU)	4723	NURSE AIDE II	DE VEAS,REVELYN	F-10	31,803	-	-	-	-	31,803	8,577	19	0	461	7	110.25	-	9,174	40,978		
278	PROGRESSIVE CARE UNIT (PCU)	4728	STAFF NURSE II	FELISAN,GLADDESS	NM-13	65,770	-	-	-	-	65,770	17,738	19	0	954	7	151.35	17.99	18,888	84,657		
279	PROGRESSIVE CARE UNIT (PCU)	4736	GRADUATE NURSE	MAFNAS,BRIANA	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907		
280	PROGRESSIVE CARE UNIT (PCU)	4811	STAFF NURSE I	SAH NICHOLAS,CIRENA MARIE	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,287	46,417		
281	PROGRESSIVE CARE UNIT (PCU)	9016	HOSP STAFF NURSE II -CLINICAL	DOIS,DELYN	NM-1	43,784	-	-	-	-	43,784	11,809	19	-	635	7	151	18	12,640	56,434		
282	PROGRESSIVE CARE UNIT (PCU)	9051	NURSE AIDE II	PAMINTUAN,MARIA M	F-11	32,822	-	-	6/30/2021	347	33,169	8,946	19	-	481	7	180	10	9,642	42,812		
283	PROGRESSIVE CARE UNIT (PCU)	9052	NURSE AIDE I	ISHMAEL,TIARA	F-1	23,171	-	-	-	-	23,171	6,249	19	-	336	-	-	-	6,604	29,775		
284	PROGRESSIVE CARE UNIT (PCU)	9053	NURSE AIDE II	RENAVANTE ARLJEJE,PAMELA	F-4	25,896	-	-	-	-	25,896	6,884	-	0	375	-	-	-	7,359	33,255		
285	PEDIATRICS	2711	STAFF NURSE II	VIDA,PEROZA	NM-18	76,627	-	-	-	-	76,627	20,666	19	0	1,111	7	-	-	21,803	98,430		
286	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL	CASTRO,SHANDYEE GUIA	NM-15	69,909	-	-	1/19/2021	1,580	71,489	19,281	0	0	1,037	7	68.84	9.53	20,404	91,893		
287	PEDIATRICS	2737	STAFF NURSE I	MERCADO,LULU	NK-13	54,267	-	-	-	-	54,267	14,636	19	0	787	7	-	-	15,449	69,716		
288	PEDIATRICS	2744	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,2744	NM-18	76,627	-	-	-	-	76,627	20,666	0	0	1,111	-	-	-	21,777	98,404		
289	PEDIATRICS	4018	NURSE AIDE II	LAKAMANA,EPHANIA	F-11	32,822	-	-	-	-	32,822	8,852	0	0	476	7	333.69	-	9,669	42,491		
290	PEDIATRICS	4019	NURSE AIDE I	CELESTE,SHARMBINE	F-2	24,045	-	-	2/4/2021	607	24,652	6,649	19	0	357	7	-	-	7,032	31,684		
291	PEDIATRICS	4029	NURSE AIDE I	LULU,GRACE	F-7	28,974	-	-	9/5/2021	77	29,051	7,835	19	0	421	7	110.25	13.20	8,406	37,457		
292	PEDIATRICS	4038	STAFF NURSE I	AMPARO,MEGHAN JOY	NK-3	38,917	-	-	9/29/2021	123	39,040	10,529	19	0	566	7	179.70	9.53	11,310	50,350		
293	PEDIATRICS	4054B	STAFF NURSE II	PUNO,ERNALYN	NM-12	63,794	-	-	-	-	63,794	17,205	0	0	825	-	-	-	18,130	81,924		
294	PEDIATRICS	4068	NURSE AIDE I	MADARANG,ZENAJDA	F-8	29,890	-	-	-	-	29,890	8,061	19	0	433	7	179.70	9.53	8,709	38,599		
295	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING,4071	NO-16	87,360	-	-	-	-	87,360	23,561	0	0	1,267	-	-	-	24,828	112,188		
296	PEDIATRICS	4100B	STAFF NURSE II	ALPONSIO,LINDSAY	NM-14	-	-	-	-	-	0	0	19	0	-	-	-	-	19	19		
297	PEDIATRICS	4109	NURSE AIDE I	NAVARRO,ROSSANA	F-7	28,974	-	-	5/27/2021	383	29,357	7,918	19	0	426	7	179.70	9.53	8,559	37,917		
298	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL	CORDOVA,JOAN MARIE	NM-6	52,749	-	-	-	-	52,749	14,226	19	0	765	-	-	-	15,010	67,759		
299	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ,MAYLYN	NM-18	76,627	-	-	-	-	76,627	20,666	19	0	1,111	7	151.35	17.99	21,973	98,600		
300	PEDIATRICS	4154	STAFF NURSE I	MIGUEL,LIEZEL	NK-11	51,043	-	-	3/30/2021	925	51,968	14,916	19	0	754	7	179.70	9.53	14,985	66,953		
301	PEDIATRICS	4197	STAFF NURSE II	NAVAL,SANDRA	NM-16	72,093	-	-	-	-	72,093	19,443	19	0	1,045	7	-	-	20,514	92,607		
302	PEDIATRICS	4231	STAFF NURSE I	HOPKINS,KATHLEEN	NK-2	37,502	-	-	-	-	37,502	10,114	0	0	544	-	-	-	10,658	48,160		
303	PEDIATRICS	4234	STAFF NURSE I	CAMACHO,HOPPE	NK-6	43,514	-	-	2/25/2021	1,099	44,613	12,032	19	0	647	-	-	-	12,698	57,311		
304	PEDIATRICS	4277	NURSE AIDE I	SAH NICHOLAS,AUCICIA	F-8	29,890	-	-	12/21/2020	766	30,655	8,268	19	0	445	7	-	-	8,739	39,395		
305	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL	GUNGAO,ANGELITA	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878		
306	PEDIATRICS	4332A	STAFF NURSE II	MIMAS,MARIA SANDRA	NM-3	47,174	-	-	-	-	47,174	12,721	0	0	684	-	-	-	13,407	60,581		
307	PEDIATRICS	4341	STAFF NURSE I	AGARAN,MARGANNE	NK-7	45,157	-	-	9/30/2021	117	45,274	12,210	19	0	656	7	179.70	9.53	13,081	58,355		
308	PEDIATRICS	4347	STAFF NURSE II	ECHAPARE,CONNIE	NO-12	77,293	-	-	10/23/2020	2,171	79,464	21,431	19	0	1,152	7	151.35	17.99	22,779	102,242		
309	PEDIATRICS	4390	STAFF NURSE I	JABRINGAY,JACQUELINE	NK-4	40,394	-	-	-	-	40,394	10,894	19	0	586	7	179.70	9.53	11,695			

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No.	Department	Input by Department										Input by Department									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
		Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date Amt.		(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DD) (\$29,01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
318	PEDIATRICS	4710	STAFF NURSE I	MGA,MARIBEL	NK-6	43,514	-	-	7/29/2021	412	43,926	11,847	19	0	637	7	280.13	10.79	12,801	56,727	
319	PEDIATRICS	4711	STAFF NURSE I	VILLAVEDE,JENNIFER	NK-6	43,514	-	-	1/19/2021	1,191	44,705	12,057	19	0	648	7	179.70	9.53	12,920	57,625	
320	PEDIATRICS	4816	STAFF NURSE I	SOLIVA,ALYSSA MARIE	NK-3	38,917	-	-	-	-	38,917	10,496	19	0	564	7	68.84	9.53	11,165	50,081	
321	PEDIATRICS	4822	STAFF NURSE I	ACFALLE,MORGAN RAE	NK-2	37,502	-	-	9/16/2021	118	37,621	10,146	19	0	546	7	68.84	9.53	10,797	48,417	
322	PEDIATRICS	4824	WARD CLERK	CALLOS,CHERRY	F-8	29,890	-	-	1/24/2021	689	30,579	8,247	19	0	443	7	93.65	10.79	8,821	39,399	
323	OBSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GUJAO,MARIA VICTORIA	NO-17	90,085	-	-	-	-	90,085	24,296	0	0	1,306	7	458.32	17.99	26,085	116,170	
324	OBSTETRICS	4024	STAFF NURSE I	FERNANDEZ,VICKY	NK-4	40,394	-	-	3/28/2021	1,021	41,414	11,169	19	0	601	-	-	-	11,789	53,203	
325	OBSTETRICS	4034	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4034	NM-11	61,859	-	-	-	-	61,859	16,683	0	0	897	-	-	-	17,580	79,439	
326	OBSTETRICS	4055	HOSPITAL LPN II	GLOWY,CAMILLE	NR-2	31,408	-	-	8/5/2021	198	31,606	8,524	19	0	458	7	151.35	17.99	9,178	40,784	
327	OBSTETRICS	4066	NURSE AIDE II	ROMERO,JOSEFINA	F-14	35,046	-	-	-	-	35,046	9,722	0	0	523	7	333.69	13.20	10,599	46,645	
328	OBSTETRICS	4069	NURSE AIDE II	CALIGUISA,MAY	F-9	30,826	-	-	7/19/2021	245	31,070	8,380	19	0	451	7	93.65	10.79	8,962	40,032	
329	OBSTETRICS	4070	WARD CLERK	BILONG,CLARA	F-15	37,190	-	-	9/11/2021	88	37,289	10,057	0	0	541	7	178.70	9.53	10,794	48,083	
330	OBSTETRICS	4108	NURSE AIDE II	BASCON,FLORENTINA	F-9	30,826	-	-	-	-	30,826	8,314	19	0	447	7	280.13	10.79	9,078	39,904	
331	OBSTETRICS	4122	STAFF NURSE II	BAGAIN,HAZEL	NM-13	65,770	-	-	-	-	65,770	17,738	0	0	954	7	151.35	17.99	18,869	84,638	
332	OBSTETRICS	4125	HOSP STAFF NURSE II -CLINICAL	VISPERAS,CHEERIE	NM-10	60,008	-	-	8/22/2021	311	60,319	16,268	0	0	875	7	-	-	17,150	77,469	
333	OBSTETRICS	4137	NURSE AIDE II	BUSTAMANTE,ROSEMARY	F-17	39,582	-	-	-	-	39,582	10,675	0	0	574	7	68.84	9.53	11,335	50,917	
334	OBSTETRICS	4157	STAFF NURSE II	REYES,JILL	NM-16	72,093	-	-	6/30/2021	746	72,839	19,645	0	0	1,056	7	458.32	17.99	21,184	94,024	
335	OBSTETRICS	4173	STAFF NURSE II	MATA,JOSEPHINE	NM-14	67,808	-	-	-	-	67,808	18,288	19	0	983	7	68.84	9.53	19,376	87,184	
336	OBSTETRICS	4225	NURSE AIDE I	BEJADO,EMILY	F-6	27,914	-	-	8/14/2021	176	28,090	7,576	19	0	407	7	-	-	8,009	36,099	
337	OBSTETRICS	4235	HOSPITAL LPN II	RIVERA,PAUL	NI-9	40,206	-	-	3/22/2021	729	40,935	11,040	0	0	594	7	93.65	10.79	11,746	52,681	
338	OBSTETRICS	4335B	STAFF NURSE II	RABENA,ALMA	NM-19	79,012	-	-	-	-	79,012	21,310	0	0	1,146	-	-	-	22,456	101,468	
339	OBSTETRICS	4337	HOSPITAL LPN I	SAPP,MARIA FAYE	NM-2	28,974	-	-	2/18/2021	731	29,706	8,012	19	0	431	7	179.70	9.53	8,658	38,364	
340	OBSTETRICS	4346	HOSPITAL LPN I	MACARAEG,MELODIE ANN	NM-2	28,974	-	-	-	-	28,974	7,814	19	0	420	7	179.70	9.53	8,449	37,424	
341	OBSTETRICS	4357B	HOSPITAL LPN II	PEREGRINO,SHARMAINE ROS	NI-1	30,264	-	-	-	-	30,264	8,162	0	0	439	-	-	-	8,601	38,865	
342	OBSTETRICS	4373	HOSP STAFF NURSE II -CLINICAL	SARMENTO,JOANNA LOU	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	7	458.32	17.99	14,398	63,362	
343	OBSTETRICS	4406	HOSPITAL LPN I	FABIA,NATASIA LOUISE	NM-3	30,056	-	-	4/2/2021	570	30,626	8,260	19	0	444	7	179.70	9.53	9,519	39,545	
344	OBSTETRICS	4408	HOSPITAL LPN II	QUINTAL,ROCELYN	NI-13	45,448	-	-	4/5/2021	470	45,918	12,384	0	0	666	7	151.35	17.99	13,227	59,145	
345	OBSTETRICS	4501	STAFF NURSE I	GUANILAO,MARIA CORAZON	NK-7	45,157	-	-	-	-	45,157	12,179	0	0	655	7	151.35	17.99	13,011	58,167	
346	OBSTETRICS	4528	HOSP STAFF NURSE II -CLINICAL	LUNSA,YZ	NM-2	45,448	-	-	1/6/2021	1,244	46,692	12,593	19	0	677	7	179.70	9.53	13,485	60,178	
347	OBSTETRICS	4633	NURSE AIDE I	LIZAMA,TAMARA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775	
348	OBSTETRICS	4636	NURSE AIDE I	LEONOR,EDNA CATHERINE	F-6	27,914	-	-	5/4/2021	440	28,354	7,647	19	0	411	7	-	-	8,084	36,438	
349	OBSTETRICS	4741A	HOSPITAL LPN II	BELGA,JANE	NI-2	31,408	-	-	-	-	31,408	8,471	19	0	455	7	-	-	8,952	40,360	
350	OBSTETRICS	4761	STAFF NURSE I	CARTER,MARY ANN	NK-6	43,514	-	-	-	-	43,514	11,736	19	0	631	7	458.32	17.99	12,869	56,383	
351	OBSTETRICS	4767	HOSP STAFF NURSE II -CLINICAL	DIXON,CHERYL	NM-4	48,963	-	-	8/18/2021	309	49,272	13,289	19	0	714	7	-	-	14,029	63,302	
352	OBSTETRICS	4818	NURSE AIDE I	ISHMAEL,SHAMARA	F-2	24,045	-	-	-	-	24,045	6,485	19	0	349	7	-	-	6,860	30,905	
353	OBSTETRICS	6148	NURSE AIDE I	LAMPA,CELLABEL	F-7	28,974	-	-	-	-	28,974	7,814	19	0	420	7	-	-	8,260	37,235	
354	OBSTETRICS	8012	HOSPITAL LPN II	CABRERA,JAENA CLAIRE	NI-1	30,264	-	-	9/22/2021	96	30,360	8,188	19	0	440	-	280	11	8,938	39,298	
355	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA,TEMPLE GRACE	NH-9	37,086	-	-	12/7/2020	931	38,017	10,253	19	0	551	7	179.70	9.53	11,019	49,037	
356	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL	AGUSTIN,SHERYL	NM-6	52,749	-	-	1/8/2021	1,499	54,247	14,630	19	0	787	7	151.35	17.99	15,613	69,860	
357	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA,ROSE VIRGINIA	NM-19	79,012	-	-	4/15/2021	1,225	80,237	21,640	0	0	1,163	7	-	-	22,810	103,047	
358	SKILLED NURSING	4007	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4007	NP-6	70,762	-	-	-	-	70,762	19,884	0	0	1,026	-	-	-	20,110	90,872	
359	SKILLED NURSING	4032	NURSE AIDE I	ALTUNA,ANNETTE	F-9	30,826	-	-	-	-	30,826	8,314	19	0	447	7	93.65	10.79	8,892	39,717	
360	SKILLED NURSING	4048	NURSE AIDE I	DE LEON,MYLENE	F-6	27,914	-	-	8/3/2021	176	28,090	7,576	19	0	407	7	-	-	8,009	36,099	
361	SKILLED NURSING	4049	NURSE AIDE I	DE LARA,MARTINES	F-2	24,045	-	-	-	-	24,045	6,485	19	0	349	7	179.70	-	7,040	31,085	
362	SKILLED NURSING	4059	STAFF NURSE II	PAGUTO,GEMMA	NM-13	65,770	-	-	-	-	65,770	17,738	19	0	954	7	151.35	17.99	18,888	84,657	
363	SKILLED NURSING	4097	STAFF NURSE I	SINEN,REMA	NK-3	38,917	-	-	5/14/2021	614	39,531	10,662	19	0	573	7	68.84	9.53	11,340	50,871	
364	SKILLED NURSING	4139	HOSPITAL LPN I	RESUMA,YURI	NM-2	28,974	-	-	-	-	28,974	7,814	19	0	420	7	68.84	9.53	8,339	37,313	
365	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA,NEMIA	NI-	54,596	-	-	1/25/2021	1,269	55,865	15,067	0	0	810	7	68.84	-	15,953	71,818	
366	SKILLED NURSING	4186	WARD CLERK	PALOMO,JULIA	F-8	29,890	-	-	-	-	29,890	8,061	19	0	413	7	68.84	-	8,589	38,479	
367	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL	GÓLEZ,AVE	NM-11	61,859	-	-	8/15/2021	320	62,179	16,770	19	0	902	7	68.84	9.53	17,758	79,937	
368	SKILLED NURSING	4227	NURSE AIDE I	SLTHERLAND,MARY	F-7	28,974	-	-	-	-	28,974	7,814	19	0	420	7	179.70	9.53	8,449	37,424	
369	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE,JEAN	NO-3	57,179	-	-	3/20/2021	1,264	58,443	15,762	19	0	847	7	-	-	16,635	75,078	
370	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLEMO,EMELYN	NI-9	40,206	-	-	-	-	40,206	10,844	19	0	583	7	333.69	13.20	11,800	52,006	
371	SKILLED NURSING	4240	NURSE AIDE I	GATUS,KAYSE	F-1	23,171	-	-	2/10/2021	585	23,757	6,407	19	0	344	7	458.32	17.99	7,253	31,010	
372	SKILLED NURSING	4242	NURSE AIDE I	HOGON,JACQUELINE	F-2	24,045	-	-	12/11/2020	732	24,776	6,682	19	0	359	7	-	-	7,067	31,844	
373	SKILLED NURSING	4250	NURSE AIDE I	ABELLA,ROSALINA	F-1	23,171	-	-	12/2/2020	722	23,903	6,447	19	0	347	7	179.70	-	7,000	30,903	
374	SKILLED NURSING	4269	NURSE AIDE II	CHLUPSA,DORIS	F-11	32,822	-	-	-	-	32,822	8,852	19	0	476	7	68.84	9.53	9,433	42,255	
375	SKILLED NURSING	4271	STAFF NURSE I	RAGELG,GENEPPER	NK-2	37,502	-	-	7/15/2021	355	37,858	10,210	19	0	549	7	-	-	10,785	48,643	
376	SKILLED NURSING	4280	WARD CLERK	LATRAS,ANGELA	F-2	24,045	-	-	4/23/2021	454	24,500	6,608	19	0	355	7	458.32	17.99	7,465	31,966	
377	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO,EVELYN	NM-13	65,770	-	-	-	-	65,770	17,738	19	0	954	7	333.69	-	19,052	84,821	
378	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO,ELIZABETH	NI-13	45,448	-	-	-	-	45,448	12,257	19	0	659	7	-	-	12,942	58,390	
379	SKILLED NURSING	4316	NURSE AIDE I	EDWARD,ROSANIA	F-7	28,974	-	-	3/3/2021	536	29,510	7,959	19	0	428	7	151.35	17.99	8,583	38,093	
380	SKILLED NURSING	4362	STAFF NURSE I	MANDELL,CYNTHIA	NK-14	55,952	-	-	-	-	55,952	15,090	0	0	811	7	68.84	9.53	15,987	71,939	
381	SKILLED NURSING	4366	STAFF NURSE II	MAGAT,ELBETH	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	7	151.35				

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									Date	Amnt.					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
383	SKILLED NURSING	4397	NURSE AIDE I	REDILA,JOAMALYN	F-1	23,171	-	-	2/10/2021	585	23,757	6,407	19	0	344	7	93.65	10.79	6,882	30,638
384	SKILLED NURSING	4410	NURSE AIDE I	TERTE,CALVIN JAYSON	F-1	23,171	-	-	10/28/2020	878	24,049	6,486	19	0	349	7	179.70	-	7,041	31,090
385	SKILLED NURSING	4638	NURSE AIDE I	LIBARDOS, MICHAEL	F-7	28,974	-	-	-	-	28,974	7,814	19	0	420	7	179.70	9.53	8,449	37,424
386	SKILLED NURSING	4639	NURSE AIDE I	NGUYEN, KAREN	F-6	27,914	-	-	1/19/2021	764	28,678	7,734	19	0	416	7	151.35	17.99	8,346	37,023
387	SKILLED NURSING	4709B	HOSPITAL LPN II	BABAUTA, CLARITA	HM-5	35,110	-	-	-	-	35,110	9,469	0	0	509	-	-	-	9,978	45,088
388	SKILLED NURSING	4730	NURSE AIDE I	TORRES, EDYN	F-5	26,894	-	-	9/19/2021	85	26,979	7,276	19	0	391	7	93.65	-	7,787	34,766
389	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ, JUNE	N-9	59,904	-	-	-	-	59,904	16,156	-	-	869	7	69	10	17,111	77,015
390	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA, DEBORAH	J-7	38,854	-	-	1/27/2021	924	39,778	10,728	-	-	577	7	180	10	11,501	51,280
391	SKILLED NURSING	9043	HOSPITAL LPN II	MANGOSONG, PERLA	NI-	54,596	-	-	1/16/2021	1,269	55,865	15,067	-	-	810	7	180	10	16,073	71,939
392	SKILLED NURSING	9054	NURSE AIDE I	TARROMA, MESSELEMBIA	F-8	29,890	-	-	-	-	29,890	8,061	19	-	433	7	280	11	8,811	38,701
393	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL	DONATO, HELEN GRACE	NM-4	48,963	-	-	3/17/2021	1,082	50,045	13,497	0	0	726	7	68.84	9.53	14,309	64,354
394	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL	MAGRO, ROSEMARY	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878
395	EMERGENCY ROOM	2726	STAFF NURSE II	ACOSTA, RICHARD	NM-16	72,093	-	-	-	-	72,093	19,443	0	0	1,045	7	68.84	9.53	20,574	92,666
396	EMERGENCY ROOM	2803	EMERGENCY ROOM TECHNICIAN	STA MARIA, LEONARD NL	H-8	34,195	-	-	-	-	34,195	9,222	19	0	496	7	151.35	17.99	9,914	44,109
397	EMERGENCY ROOM	4004	HOSPITAL UNIT SUPERVISOR	QUAYCO, MARK DAVID	NO-2	55,078	-	-	12/3/2020	1,739	56,818	15,324	19	0	824	7	458.32	17.99	16,650	73,468
398	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO, SUZANNE	NM-15	69,909	-	-	9/8/2021	181	70,090	18,903	0	0	1,016	7	68.84	9.53	20,005	90,094
399	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVILLES, RUIJETA	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	-	-	-	17,054	77,062
400	EMERGENCY ROOM	4022B	STAFF NURSE II	SADLER, BENETTE	NM-17	74,318	-	-	-	-	74,318	20,044	19	0	1,078	-	-	-	21,141	95,459
401	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO, EDMUND	NM-16	49,816	-	-	-	-	49,816	13,435	0	0	722	7	458.32	17.99	14,640	64,456
402	EMERGENCY ROOM	4052	WARD CLERK	LARIMER, AMER	F-10	31,803	-	-	-	-	31,803	8,577	0	0	461	7	151.35	17.99	9,215	41,018
403	EMERGENCY ROOM	4065	EMERGENCY DEPARTMENT TECH	ECHAURE, ADRIAN	H-8	34,195	-	-	-	-	34,195	9,222	19	0	496	7	458.32	17.99	10,220	44,416
404	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL	MARTINEZ, DIANNE	NM-9	58,198	-	-	-	-	58,198	15,696	19	0	844	7	93.65	10.79	16,671	74,869
405	EMERGENCY ROOM	4080	STAFF NURSE I	DIMAAG, REA	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	179.70	9.53	10,476	46,606
406	EMERGENCY ROOM	4101	STAFF NURSE I	CONCEPCION, JAMES TERRAN	NK-3	38,917	-	-	9/24/2021	123	39,040	10,529	19	0	566	7	179.70	9.53	11,310	50,350
407	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON, DONABEL	NM-13	65,770	-	-	12/16/2020	1,651	67,420	18,183	0	0	978	-	-	-	19,168	86,589
408	EMERGENCY ROOM	4113	EMERGENCY ROOM TECHNICIAN	ARCAGA, LILIBETH	H-10	36,400	-	-	6/1/2021	385	36,785	9,921	19	0	533	7	333.69	13.20	10,827	47,612
409	EMERGENCY ROOM	4134	EMERGENCY ROOM TECHNICIAN	LALUMARMO, RICKY	H-7	33,155	-	-	1/6/2021	789	33,944	9,155	0	0	492	7	151.35	17.99	9,824	43,768
410	EMERGENCY ROOM	4136	EMERGENCY DEPARTMENT TECH	TALBO, JASMINE	H-1	26,520	-	-	-	-	26,520	7,152	19	0	385	-	-	-	7,536	34,076
411	EMERGENCY ROOM	4177	STAFF NURSE I	PEREZ, PAULINE	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	179.70	9.53	10,476	46,606
412	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ, RAMONA	NM-16	72,093	-	-	10/4/2020	2,239	74,332	20,047	19	0	1,078	7	179.70	9.53	21,340	95,672
413	EMERGENCY ROOM	4202	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING, 4202	NM-1	43,784	-	-	-	-	43,784	11,809	0	0	635	-	-	-	12,444	56,228
414	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL	SUSSEX, DANIEL RAY	NM-5	50,814	-	-	-	-	50,814	13,705	19	0	737	7	179.70	9.53	14,657	65,472
415	EMERGENCY ROOM	4220	EMERGENCY ROOM TECHNICIAN	SARGA, MELANE	H-2	27,518	-	-	5/13/2021	435	27,953	7,539	19	0	405	7	179.70	9.53	8,159	36,112
416	EMERGENCY ROOM	4223	EMERGENCY ROOM TECHNICIAN	ZAPANTA, ARIS	H-12	38,750	-	-	5/22/2021	513	39,263	10,589	19	0	569	7	458.32	17.99	11,660	50,923
417	EMERGENCY ROOM	4224	EMERGENCY ROOM TECHNICIAN	MANLAPAZ, FRANCIS	H-7	33,155	-	-	1/28/2021	789	33,944	9,155	19	0	492	7	68.84	-	9,742	43,686
418	EMERGENCY ROOM	4243	EMERGENCY ROOM TECHNICIAN	SAMPAYAN, JARVIS BERNIE	H-1	26,520	-	-	3/31/2021	586	27,106	7,311	19	0	393	7	68.84	9.53	7,809	34,915
419	EMERGENCY ROOM	4248	EMERGENCY DEPARTMENT TECH	VALLERO, RICHARD	H-3	28,558	-	-	7/25/2021	271	28,829	7,775	19	0	414	7	179.70	-	8,399	37,228
420	EMERGENCY ROOM	4260	STAFF NURSE I	SAGUN, ARIANE	NK-2	37,502	-	-	9/4/2021	110	37,612	10,146	19	0	546	7	68.84	9.53	10,797	48,417
421	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL	ATOKGUE, JOANNA	NM-5	50,814	-	-	7/15/2021	482	51,296	13,835	19	0	744	7	280.13	10.79	14,896	66,192
422	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL	PEGARDO, CRYSTAL JOY	NM-5	50,814	-	-	-	-	50,814	13,705	0	0	737	-	-	-	14,442	65,256
423	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL	MONTEMAYOR, GLAZZA	NM-8	56,430	-	-	-	-	56,430	15,219	19	0	818	7	-	-	16,063	72,494
424	EMERGENCY ROOM	4309	EMERGENCY DEPARTMENT TECH	GATUS, LAITTA	H-1	26,520	-	-	-	-	26,520	7,152	19	0	385	-	110.25	13.20	7,679	34,199
425	EMERGENCY ROOM	4312	EMERGENCY ROOM TECHNICIAN	YUMOL, APRIL	H-1	26,520	-	-	3/26/2021	512	27,032	7,291	19	0	392	7	179.70	9.53	7,898	34,931
426	EMERGENCY ROOM	4321	WARD CLERK	BUENTIPO, AUBREY KAMILLE	F-1	23,171	-	-	7/6/2021	220	23,391	6,308	19	0	339	7	-	-	6,673	30,064
427	EMERGENCY ROOM	4327B	GRADUATE NURSE	VACANT-NURSING, 4327B	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907
428	EMERGENCY ROOM	4332A	STAFF NURSE I	VACANT-NURSING, 4332A	NK-7	45,157	-	-	-	-	45,157	12,179	0	0	655	-	-	-	12,834	57,991
429	EMERGENCY ROOM	4335A	HOSP STAFF NURSE II -CLINICAL	CUNNINGHAM, JILL	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	-	-	-	17,054	77,062
430	EMERGENCY ROOM	4352	EMERGENCY ROOM TECHNICIAN	MANIBUSAN, JEFFERY	H-8	34,195	-	-	1/19/2021	814	35,009	9,442	19	0	508	7	458.32	17.99	10,452	45,461
431	EMERGENCY ROOM	4355	EMERGENCY ROOM TECHNICIAN	ECHALUSE, CHRISTOPHER	H-2	27,518	-	-	3/13/2021	608	28,127	7,586	19	0	408	7	151.35	17.99	8,190	36,316
432	EMERGENCY ROOM	4364	STAFF NURSE I	NUEZCA, REINALYN	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,287	46,417
433	EMERGENCY ROOM	4379	EMERGENCY DEPARTMENT TECH	TANGLAO, MA FE	H-8	34,195	-	-	-	-	34,195	9,222	0	0	496	7	280.13	10.79	10,016	44,211
434	EMERGENCY ROOM	4380	WARD CLERK	ZARAGOZA, FRANCES	F-4	25,896	-	-	3/28/2021	573	26,469	7,139	19	0	384	7	93.65	10.79	7,654	34,122
435	EMERGENCY ROOM	4383	STAFF NURSE I	BONIFACIO, JEFFREY	NK-4	40,394	-	-	-	-	40,394	10,894	19	0	586	7	68.84	9.53	11,585	51,978
436	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ, ALVIN	NM-15	69,909	-	-	3/20/2021	1,266	71,175	19,196	0	0	1,022	7	458.32	17.99	20,711	91,887
437	EMERGENCY ROOM	4416	WARD CLERK	CABARLES, RAQUEL JEMAINÉ	F-2	24,045	-	-	7/29/2021	228	24,273	6,546	19	0	352	7	458.32	17.99	7,400	31,673
438	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL, CYRILLA	F-8	29,890	-	-	-	-	29,890	8,061	19	0	433	7	333.69	13.20	8,867	38,757
439	EMERGENCY ROOM	4429	STAFF NURSE I	ACENA, JERIC	NK-2	37,502	-	-	9/16/2021	118	37,621	10,146	19	0	546	7	110.25	-	10,828	48,449
440	EMERGENCY ROOM	4439B	HOSP STAFF NURSE II -CLINICAL	CABRAL, MERLIDA	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878
441	EMERGENCY ROOM	4456	EMERGENCY ROOM TECHNICIAN	OTTWILLIYAS	H-2	27,518	-	-	9/9/2021	87	27,605	7,445	19	0	400	7	68.84	9.53	7,950	35,555
442	EMERGENCY ROOM	4506B	STAFF NURSE I	VACANT-NURSING, 4506B	NK-1	36,130	-	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398
443	EMERGENCY ROOM	4508	STAFF NURSE II	DE GUZMAN, SHERYL	NM-13	65,770	-	-	4/10/2021	1,022	66,791	18,014	0	0	968	7	93.65	10.79	19,094	85,885
444	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL, RAYMARD	NK-1	36,130	-	-	1/6/2021	1,027	37,156	10,021	19	0	539	7	151.35	-	10,738	47,894
445	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL, DORIS	F-7	28,974	-	-	-	-	28,974	7,814	19	0	420	7	179.70	9.53	8,449	37,424
446	EMERGENCY ROOM	4525	EMERGENCY ROOM TECHNICIAN	CID, EMILY	H-7	33,155	-	-												

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

Input by Department											Input by Department										
No.	Department	(A) Position Number	(B) Position Title /	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E-F-G-I) Subtotal	(K) Retirement (U * 26.97%)	(L) Retire (DOR) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
									Date	Am't											
448	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL	RESURRECCON,KIMBERLY	NM-8	56,430	-	-	8/21/2021	292	56,723	15,298	19	0	822	7	380.56	12.05	16,539	73,261	
449	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL	LA ROSA,MARY ANN	NM-7	54,746	-	-	6/27/2021	567	55,312	14,918	19	0	802	7	179.70	9.53	15,935	71,248	
450	EMERGENCY ROOM	4535	EMERGENCY ROOM TECHNICIAN	DENNIS,CHRISTIAN TYLER	H-2	27,518	-	-	7/23/2021	261	27,779	7,492	0	0	403	-	-	-	7,895	35,674	
451	EMERGENCY ROOM	4536	EMERGENCY ROOM TECHNICIAN	MARBEDA,DENNIS	H-2	27,518	-	-	1/22/2021	754	28,272	7,625	19	0	410	7	-	-	8,061	36,333	
452	EMERGENCY ROOM	4537	EMERGENCY DEPARTMENT TECH	ALBERTO,MARIA RIZZA	H-5	30,784	-	-	9/30/2021	97	30,881	8,329	19	0	448	7	110.25	13.20	9,927	39,808	
453	EMERGENCY ROOM	4540	STAFF NURSE I	CONDUCTO,IARTEMIO	NK-2	37,502	-	-	7/23/2021	355	37,858	10,210	19	0	549	7	68.84	-	10,854	48,712	
454	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL	MORENO,KIMBERLY	NM-4	48,963	-	-	5/4/2021	771	49,734	13,414	19	0	721	7	178.70	9.53	14,350	64,087	
455	EMERGENCY ROOM	4601	STAFF NURSE I	BELGA,MARLYN	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	7	93.65	10.79	10,399	46,528	
456	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL	QUINTANILLA,DIONITA	NM-	89,274	-	-	-	-	89,274	24,077	19	0	1,294	7	333.69	13.20	25,744	115,018	
457	EMERGENCY ROOM	4610	STAFF NURSE I	GARCIA,JAYSON	NK-2	37,502	-	-	2/21/2021	947	38,450	10,370	19	0	558	7	68.84	9.53	11,033	49,482	
458	EMERGENCY ROOM	4618	STAFF NURSE I	SAN NICOLAS,ARLENE	NK-3	38,917	-	-	12/3/2020	1,184	40,101	10,815	19	0	581	7	68.84	9.53	11,501	51,602	
459	EMERGENCY ROOM	47138	HOSP STAFF NURSE II -CLINICAL	CAPACCI,NATALIE	NM-1	43,784	-	-	-	-	43,784	11,809	0	0	635	-	-	-	12,444	56,228	
460	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO,MKHAIH	NK-2	37,502	-	-	9/9/2021	118	37,621	10,146	19	0	546	7	458.32	17.99	11,194	48,815	
461	EMERGENCY ROOM	4744	STAFF NURSE I	PAUL,JOE	NK-1	36,130	-	-	2/12/2021	913	37,042	9,990	0	0	537	7	68.84	-	10,603	47,645	
462	EMERGENCY ROOM	4820	STAFF NURSE I	PABLO,AUBREY JULIANA	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,287	46,417	
463	EMERGENCY ROOM	4827	WARD CLERK	GUZMAN,SAMANTHA	F-2	24,045	-	-	7/23/2021	228	24,273	6,546	19	0	352	7	151.35	17.99	7,094	31,366	
464	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ,FRANCES	NM-16	72,093	-	-	4/2/2021	1,120	73,213	19,745	0	0	1,062	7	93.65	10.79	20,919	94,131	
465	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO,JOANNE	NM-18	76,627	-	-	-	-	76,627	20,666	19	0	1,111	7	280.13	10.79	22,094	98,721	
466	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS,ATHEA	NK-1	36,130	-	-	2/10/2021	913	37,042	9,990	19	0	537	7	68.84	-	10,553	47,595	
467	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN,BELLE ELIZABETH	H-7	33,155	-	-	1/23/2021	789	33,944	9,155	0	0	492	7	68.84	9.53	9,733	43,677	
468	LABOR & DELIVERY	4011	HOSPITAL LPN II	MU,VILLE	NK-10	41,454	-	-	-	-	41,454	11,180	19	0	601	7	458.32	17.99	12,283	53,738	
469	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG,BENITA	H-13	39,978	-	-	9/21/2021	106	40,083	10,810	19	0	581	7	-	-	11,417	51,501	
470	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO,ELSIE	H-11	37,565	-	-	3/27/2021	695	38,260	10,319	0	0	555	7	179.70	9.53	11,070	49,330	
471	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON,EDITA	NM-17	74,318	-	-	-	-	74,318	20,044	0	0	1,078	7	-	-	21,129	95,448	
472	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL	VEROO,DORA	NM-7	27,373	-	-	-	-	27,373	7,382	19	0	397	-	-	-	7,788	35,171	
473	LABOR & DELIVERY	4100A	STAFF NURSE II	APURON,GEORGETTE	NM-14	-	-	-	-	0	-	0	0	0	-	-	-	-	-	-	
474	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING,PAULINE	H-11	37,565	-	-	-	-	37,565	10,191	0	0	545	7	179.70	9.53	10,872	48,457	
475	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA,ANA MAY	H-10	36,400	-	-	8/1/2021	193	36,593	9,869	0	0	531	7	333.69	13.20	10,754	47,347	
476	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA,MARILYN	H-2	27,518	-	-	3/5/2021	608	28,127	7,506	19	0	408	7	458.32	17.99	8,496	36,623	
477	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA,REGINE	NK-3	38,917	-	-	-	-	38,917	10,496	19	0	564	7	68.84	9.53	11,165	50,081	
478	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL	SILVA,NOREEN JOY	NM-1	43,784	-	-	3/16/2021	968	44,752	12,070	19	0	649	7	179.70	9.53	12,934	57,686	
479	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO,VALERIE ANN	NK-13	79,706	-	-	9/23/2021	206	79,912	21,552	19	0	1,159	7	-	-	22,727	102,649	
480	LABOR & DELIVERY	4236	STAFF NURSE I	BARA,ZARAH JENN	H-2	37,502	-	-	8/26/2021	237	37,739	10,178	19	0	547	7	68.84	-	10,820	48,559	
481	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE,JANINE	NM-17	74,318	-	-	6/30/2021	770	75,088	20,251	0	0	1,089	7	151.35	17.99	21,517	96,605	
482	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS,AUDREY	NK-6	43,514	-	-	12/18/2020	1,323	44,837	12,093	0	0	650	7	179.70	9.53	12,939	57,776	
483	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON,MAYA EVELYN	NM-11	61,859	-	-	-	-	61,859	16,683	19	0	897	7	458.32	17.99	18,082	79,942	
484	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA,LEAH	NM-16	72,093	-	-	-	-	72,093	19,443	0	0	1,045	7	151.35	17.99	20,665	92,757	
485	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA,CATHERINE	NK-12	52,624	-	-	-	-	52,624	14,193	0	0	763	7	280.13	10.79	15,254	67,878	
486	LABOR & DELIVERY	4368A	GRADUATE NURSE	VACANT-NURSING,4368A	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907	
487	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL	LOSINIO,CHERYLYN	NM-8	56,430	-	-	7/7/2021	438	56,869	15,337	0	0	825	7	280.13	10.79	16,460	73,329	
488	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON,JOCELYN	NM-17	74,318	-	-	1/24/2021	1,679	75,998	20,497	0	0	1,102	7	-	-	21,606	97,604	
489	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOYDA,MA SBRLEY	H-12	38,750	-	-	-	-	38,750	10,451	0	0	562	7	-	-	11,020	49,771	
490	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL	TAJMANAO,MARY JAY	NM-6	52,749	-	-	7/24/2021	500	53,248	14,361	19	0	772	7	-	-	15,159	68,407	
491	LABOR & DELIVERY	4616	STAFF NURSE I	KOZUSZEK,MARIANA	NK-3	38,917	-	-	-	-	38,917	10,496	19	0	564	7	-	-	11,086	50,003	
492	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO,JAMILA	NK-2	37,502	-	-	7/29/2021	355	37,858	10,210	19	0	549	-	-	-	10,778	48,636	
493	LABOR & DELIVERY	4737	STAFF NURSE II	DE ASIS,WILMA	NM-17	74,318	-	-	-	-	74,318	20,044	0	0	1,078	7	151.35	17.99	21,299	95,617	
494	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ,HEYSEL	H-2	27,518	-	-	4/15/2021	522	28,040	7,562	19	0	407	7	179.70	9.53	8,184	36,224	
495	LABOR & DELIVERY	4772	WARD CLERK	SANTOS,ANTONIESE	F-1	23,171	-	-	1/8/2021	659	23,830	6,427	19	0	346	7	280.13	10.79	7,090	30,920	
496	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI,RONADELLE	H-7	33,155	-	-	3/20/2021	614	33,769	9,107	19	0	490	7	280.13	10.79	9,814	43,583	
497	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL	ROMERO,JACQUELIN	NM-1	43,784	-	-	7/13/2021	415	44,199	11,920	19	0	641	7	280.13	10.79	12,878	57,077	
498	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUSMA,MARICAR CAMILL	NK-4	40,394	-	-	1/8/2021	1,106	41,499	11,192	19	0	602	7	458.32	17.99	12,296	53,796	
499	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS,RHEAMA JEAN	NK-2	37,502	-	-	9/23/2021	118	37,621	10,146	19	0	546	7	68.84	9.53	10,797	48,417	
500	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE,ZARAH	F-4	25,896	-	-	2/16/2021	655	26,551	7,161	0	0	385	7	-	-	7,553	34,104	
501	OPERATING ROOM	4017	HOSP STAFF NURSE II -CLINICAL	MAPALO,JOY ANN	NM-8	56,430	-	-	3/17/2021	1,023	57,453	15,495	19	0	833	7	68.84	9.53	16,433	73,886	
502	OPERATING ROOM	4021	STAFF NURSE II	BERNARDO,DANIEL	NM-10	60,008	-	-	-	-	60,008	16,184	19	0	870	7	179.70	9.53	17,269	77,277	
503	OPERATING ROOM	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ,EVANGELINE	H-8	34,195	-	-	7/14/2021	271	34,466	9,296	19	0	500	7	151.35	-	9,974	44,440	
504	OPERATING ROOM	4031	ANESTHESIA TECHNICIAN	CORTADO,REBECCA	G-11	35,027	-	-	-	-	35,027	9,447	19	0	508	7	458.32	17.99	10,457	45,485	
505	OPERATING ROOM	4056	STAFF NURSE I	CALMA,GILBERT	NM-17	74,327	-	-	2/7/2021	1,539	75,866	20,461	0	0	1,100	7	-	-	21,568	97,435	
506	OPERATING ROOM	4074	STAFF NURSE II	NAVASCA,MARINETTES	NM-16	72,093	-	-	-	-	72,093	19,443	0	0	1,045	7	151.35	17.99	20,665	92,757	
507	OPERATING ROOM	4076	STAFF NURSE I	AGUILAR,EMPRETHA	NK-2	37,502	-	-	-	-	37,502	10,114	19	0	544	7	179.70	9.53	10,873	48,376	
508	OPERATING ROOM	4077	STAFF NURSE I	SAMONTE,CHARLENE	NK-2	37,502	-	-	11/14/2020	1,303	38,805	10,466	19	0	563	7	68.84	9.53	11,134	49,939	
509	OPERATING ROOM	4115	OPERATING ROOM TECHNICIAN	ARMAS,MARK OLIVER	H-2	27,518	-	-	3/11/2021	608	28,127	7,586	19	0	408	7	68.84	9.53	8,099	36,225	
510	OPERATING ROOM	4121	STAFF NURSE II	NACANCENO,LIGAYA	NM-13	65,770															

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

No.	Department	Input by Department										(J) Subtotal (E+F+G+I)	Input by Department								(S) TOTAL (J+R)	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(K)		(L)	(M)	(N)	(O)	(P)	(Q)	(R)			
		Position Number	Position Title /J	Name of Incumbent	Grade / Stop	Salary	Overtime	Special*	Date	Amnt.	Retirement (J * 26.97%)		Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)			
513	OPERATING ROOM	4170	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING,4170	NO-18	92,872	-	-	-	92,872	-	25,048	0	0	1,347	-	-	26,395	119,267			
514	OPERATING ROOM	4178	OPERATING ROOM TECHNICIAN	HERERA,JOSE	H-12	38,750	-	-	-	38,750	-	10,451	0	0	562	7	68.84	-	11,089	49,839		
515	OPERATING ROOM	4204	STAFF NURSE I	DRONISIO,KELVIN PAUL	NK-3	36,917	-	-	1/22/2021	1,106	40,022	10,794	19	0	580	7	68.84	9.53	11,479	51,501		
516	OPERATING ROOM	4222	MED EQUIP TECHNICIAN	ASUMKON,MARIESSA	F-7	28,974	-	-	2/16/2021	613	29,587	7,980	19	0	429	7	93.65	10.79	8,540	38,127		
517	OPERATING ROOM	4249	OPERATING ROOM TECHNICIAN	STUCKEY,MELANIE	H-8	34,195	-	-	4/18/2021	543	34,738	9,369	19	0	504	7	-	-	9,899	44,637		
518	OPERATING ROOM	4266	MED EQUIP TECHNICIAN	PORTE JR,ANTONIO	F-8	29,890	-	-	10/15/2020	948	30,838	8,317	19	0	447	7	151.35	17.99	8,960	39,797		
519	OPERATING ROOM	4294	HOSP STAFF NURSE II -CLINICAL	MENDOZA,ALVIN PAUL	NM-1	43,784	-	-	2/17/2021	1,106	44,890	12,107	19	0	651	7	179.70	9.53	12,973	57,863		
520	OPERATING ROOM	4318	WARD CLERK	BAUL,DAISY	F-6	27,914	-	-	12/17/2020	881	28,794	7,766	19	0	418	7	-	-	8,210	37,005		
521	OPERATING ROOM	4320	WARD CLERK	SAMPAYAN,TERESITA	F-9	30,826	-	-	-	-	30,826	8,314	0	0	447	7	93.65	10.79	8,873	39,698		
522	OPERATING ROOM	4325A	STAFF NURSE II	AGUON,GERMAINE	NM-14	22,605	-	-	-	-	22,605	6,097	0	0	328	-	-	-	6,425	29,030		
523	OPERATING ROOM	4332B	STAFF NURSE II	QUAOT,BANNUAR	NM-9	58,198	-	-	-	-	58,198	15,696	0	0	844	-	-	-	16,540	74,738		
524	OPERATING ROOM	4381	OPERATING ROOM TECHNICIAN	DE FIESTA,ANA GRACE	H-6	31,949	-	-	7/13/2021	303	32,251	8,690	19	0	468	7	151.35	17.99	9,262	41,513		
525	OPERATING ROOM	4394	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4394	NM-16	72,093	-	-	-	-	72,093	19,443	0	0	1,045	-	-	-	20,488	92,581		
526	OPERATING ROOM	4422	PATIENT COURIER	NAVARETE,NAPOLEON	F-6	27,914	-	-	7/27/2021	264	28,178	7,600	19	0	409	7	458.32	-	8,494	36,671		
527	OPERATING ROOM	4505	STAFF NURSE I	MESA,JESSAMINE	NK-2	37,502	-	-	-	-	37,502	10,114	19	0	544	7	280.13	10.79	10,975	48,478		
528	OPERATING ROOM	4704	HOSP STAFF NURSE II -CLINICAL	STORY,LAYLA ANN	NM-4	48,963	-	-	8/10/2021	309	49,272	13,289	0	0	714	7	179.70	9.53	14,199	63,472		
529	OPERATING ROOM	4720	HOSP STAFF NURSE II -CLINICAL	DELA CRUZ,LELA AMOR	NM-3	47,174	-	-	-	-	47,174	12,723	19	0	684	7	110.25	-	13,543	60,718		
530	OPERATING ROOM	4732	NURSE AIDE I	CABUJAT,SEVILLE	F-8	29,890	-	-	6/13/2021	316	30,206	8,146	0	0	438	7	-	-	8,591	38,797		
531	OPERATING ROOM	4764	HOSP STAFF NURSE II -CLINICAL	FULGAR,AYAKO NAGAO	NM-9	58,198	-	-	12/10/2020	1,461	59,659	16,090	19	0	865	7	151.35	17.99	17,151	76,810		
532	OPERATING ROOM	5906	ANESTHESIA TECHNICIAN	YAMASHITA,ANTONIO	G-15	39,686	-	-	-	-	39,686	10,703	0	0	575	7	179.70	9.53	11,474	51,161		
533	OPERATING ROOM	9040	OPERATING ROOM TECHNICIAN	OLVARES,JENNIFER	H-1	26,520	-	-	12/23/2020	838	27,358	7,378	19	0	397	7	151	18	7,971	35,328		
534	HEMODIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL	JERAO,KATY RINA	NM-3	47,174	-	-	7/23/2021	447	47,621	12,843	19	0	691	7	179.70	9.53	13,749	61,371		
535	HEMODIALYSIS	4096	HOSP STAFF NURSE II -CLINICAL	SAMSON,RALPH LORD	NM-1	43,784	-	-	-	-	43,784	11,809	19	0	635	7	179.70	9.53	12,659	56,443		
536	HEMODIALYSIS	4127	HOSP STAFF NURSE II -CLINICAL	LEON GUERRERO,LELANIE	NM-1	43,784	-	-	5/18/2021	691	44,475	11,995	19	0	645	7	458.32	17.99	13,142	57,618		
537	HEMODIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON,VERONICA	NO-15	84,739	-	-	3/2/2021	1,535	86,274	23,268	19	0	1,251	7	280.13	10.79	24,836	111,110		
538	HEMODIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4246	NM-17	74,318	-	-	-	-	74,318	20,044	0	0	1,078	-	-	-	21,122	95,440		
539	HEMODIALYSIS	4317	WARD CLERK	TAITANO,JORDINE	F-5	26,894	-	-	6/13/2021	340	27,234	7,345	0	0	395	7	458.32	17.99	8,223	35,458		
540	HEMODIALYSIS	4375	HOSP STAFF NURSE II -CLINICAL	SILVA,JOANNA PAULINE	NM-1	43,784	-	-	3/16/2021	968	44,752	12,070	19	0	649	7	179.70	9.53	12,834	57,686		
541	HEMODIALYSIS	4533	HOSP STAFF NURSE II -CLINICAL	DRONISIO,PACENCIA	NM-9	58,198	-	-	-	-	58,198	15,696	0	0	844	7	458.32	-	17,005	75,204		
542	HEMODIALYSIS	4689	HOSP STAFF NURSE II -CLINICAL	ESCUETA,JERRAH MAE	NM-1	43,784	-	-	-	-	43,784	11,809	0	0	635	7	458.32	17.99	12,927	56,711		
543	HEMODIALYSIS	4712	STAFF NURSE I	BALECHA,RUTH MARIE	NK-3	38,917	-	-	4/27/2021	737	39,654	10,695	19	0	575	7	93.65	10.79	11,401	51,054		
544	HEMODIALYSIS	4726	STAFF NURSE II	MARIANO,MARIA LOURDES	NM-11	61,859	-	-	6/30/2021	640	62,500	16,856	19	0	906	7	458.32	17.99	18,264	80,764		
545	HEMODIALYSIS	4760	STAFF NURSE I	NACARDO,RUTH ANNE	NK-2	37,502	-	-	-	-	37,502	10,114	0	0	544	-	-	-	10,658	48,160		
546	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION,IEZEL D.J.	NP-9	78,083	-	-	6/12/2021	808	78,892	21,277	19	0	1,144	7	93.65	10.79	22,552	101,443		
547	NURSING ADMINISTRATION	2743	PATIENT COURIER	CALALO,MARK	F-1	23,171	-	-	8/31/2021	146	23,318	6,289	19	0	338	-	-	-	179.70	9.53	6,835	30,153
548	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING S	TUQUERO,CHRISTINE	NR-10	95,202	-	-	9/12/2021	246	95,448	25,742	19	0	1,384	7	179.70	9.53	27,341	122,789		
549	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY,ROMAUE	NP-8	75,712	-	-	7/9/2021	588	76,300	20,578	19	0	1,106	7	280.13	10.79	22,001	98,301		
550	SURGICAL	4005B	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4005B	NM-2	45,448	-	-	-	-	45,448	12,257	0	0	659	-	-	-	12,916	58,364		
551	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	SIMILLO,JEMMABETH	S-10	102,814	-	-	1/25/2021	2,396	105,210	28,375	0	0	1,526	7	333.69	13.20	30,255	135,465		
552	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS S	MANZON,PAULA RIA	NO-5	61,589	-	-	12/20/2020	1,944	63,533	17,135	19	0	921	7	179.70	9.53	18,271	81,804		
553	NURSING ADMINISTRATION	4026	WARD CLERK	ESCOBAR,JOLENE	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	93.65	10.79	6,708	29,880		
554	NURSING ADMINISTRATION	4075	PATIENT COURIER	ZAMORA,JOMARI	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756		
555	NURSING ADMINISTRATION	4102	WARD CLERK	BUYCHER,MARTINA ROSE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	93.65	10.79	6,708	29,880		
556	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM,LOREBELLE	NN-8	62,005	-	-	12/24/2020	1,605	63,610	17,156	0	0	922	7	458.32	17.99	18,561	82,171		
557	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL,ELIZABETH	H-4	29,640	-	-	12/11/2020	937	30,577	8,247	19	0	443	7	179.70	-	8,896	39,473		
558	NURSING ADMINISTRATION	4124	HOSP STAFF NURSE II -CLINICAL	TIONG,FLORITA	NM-	92,042	-	-	-	-	92,042	24,824	19	0	1,335	7	333.69	13.20	26,532	118,574		
559	NURSING ADMINISTRATION	4130	PATIENT COURIER	CELESTE,DAKWHM	F-1	23,171	-	-	3/30/2021	512	23,683	6,387	19	0	343	7	151.35	17.99	6,926	30,609		
560	NURSING ADMINISTRATION	4135	NURSE AIDE I	GOGUE,SEFANIE	F-1	23,171	-	-	3/31/2021	512	23,683	6,387	19	0	343	7	179.70	9.53	6,945	30,629		
561	NURSING ADMINISTRATION	4140	NURSE AIDE I	SANCHEZ,FE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	7	179.70	9.53	6,800	29,972		
562	NURSING ADMINISTRATION	4142	PATIENT COURIER	ESCOBAR,JESTIN	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775		
563	NURSING ADMINISTRATION	4146	PATIENT COURIER	CRUZ,JOCELYN	F-9	30,826	-	-	5/1/2021	408	31,233	8,424	19	0	453	7	179.70	9.53	9,092	40,326		
564	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ,CORINE	NP-11	82,992	-	-	8/1/2021	430	83,422	22,699	0	0	1,210	7	-	-	23,716	107,138		
565	NURSING ADMINISTRATION	4168	PROGRAM COORDINATOR II	MANDAPAT,RODELIA	M-9	54,246	-	-	-	-	54,246	14,630	0	0	787	7	280.13	10.79	15,715	69,961		
566	NURSING ADMINISTRATION	4245	PATIENT COURIER	SAJO,ANGELO ROMAN	F-4	25,896	-	-	7/10/2021	246	26,142	7,050	19	0	379	7	280.13	10.79	7,746	33,888		
567	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCONCULA,LUCILLE	NM-	79,012	-	-	6/9/2021	816	79,828	21,530	0	0	1,158	7	179.70	9.53	22,884	102,713		
568	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH,SUMA KURIAN	NN-13	72,259	-	-	12/10/2020	1,871	74,130	19,993	19	0	1,075	7	93.65	10.79	21,199	95,329		
569	NURSING ADMINISTRATION	4275	PATIENT COURIER	VACANT-NURSING,4275	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756		
570	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ,MICHAEL	F-4	25,896	-	-	6/19/2021	327	26,223	7,872	19	0	380	7	179.70	9.53	7,667	33,891		
571	NURSING ADMINISTRATION	4322	WARD CLERK	VACANT-NURSING,4322	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756		
572	OBSTETRICS	4330	STAFF NURSE I	VACANT-NURSING,4330	NK-7	45,157	-	-	-	-	45,157	12,179	0	0	655	-	-	-	12,834	57,991		
573	NURSING ADMINISTRATION	4358	PATIENT COURIER	TAMARES,I THOMAS	F-1	23,171	-	-	3/25/2021	512	23,683	6,387	19	0	343	7	179.70	9.53	6,945	30,629		
574	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE,CAROLYN L	NP-9	78,083	-	-	2/2/2021	1,617	79,700	21,495	0	0	1,156	7	93.65	10.79	22,763	102,462		
575	NURSING ADMINISTRATION	4395	PATIENT COURIER	PONDO JR,LUTHER	F-1	23,171	-	-	9/14/2021	73	23,244	6,269	19	0	337	-	179.70	9.53	6,814	30		

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department														Input by Department							
No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special ^{2/}	(H) Increment		(J) Subtotal	(K) Retirement (J * 26.97%)	(L) Resire (DD) (\$18.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	AmL					Life 1/	Life 2/	Life 3/				
578	NURSING ADMINISTRATION	4402	PATIENT COURIER	VACANT-NURSING,4402	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756	
579	PROGRESSIVE CARE UNIT (PCU)	4407	NURSE AIDE I	PALMA,JOHANNA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	7	-	-	6,611	29,782	
580	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ,ZACHARY	F-9	30,826	-	-	7/13/2021	243	31,070	8,380	19	0	451	7	-	-	8,857	39,927	
581	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA,RALPH	F-7	28,974	-	-	6/7/2021	306	29,281	7,897	19	0	425	7	68.84	9.53	8,427	37,707	
582	NURSING ADMINISTRATION	4427	PATIENT COURIER	VELASCO,ANDREW	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	179.70	9.53	6,793	29,964	
583	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO,PETER	F-7	28,974	-	-	5/1/2021	383	29,357	7,918	19	0	426	7	179.70	9.53	8,559	37,917	
584	NURSING ADMINISTRATION	4439	STAFF NURSE TRAINING OFFICER	APURON,ROSEANN PILAR	NN-14	74,506	-	-	5/27/2021	964	75,470	20,354	19	0	1,094	7	68.84	9.53	21,553	97,022	
585	NURSING ADMINISTRATION	4448P	HOSP STAFF NURSE II -CLINICAL	PEREZ,KENNETH	NN-1	43,784	-	-	-	-	43,784	11,809	0	0	635	-	-	-	12,444	56,228	
586	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE,LEANN	J-3	33,467	-	-	10/14/2020	1,268	34,735	9,368	19	0	504	7	179.70	9.53	10,087	44,823	
587	NURSING ADMINISTRATION	4454	PATIENT COURIER	RAMIREZ,JAYSON	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775	
588	NURSING ADMINISTRATION	4458	NURSE AIDE II	ROBANG,MARYLENE	F-12	33,862	-	-	-	-	33,862	9,133	19	0	491	7	-	-	9,650	43,513	
589	NURSING ADMINISTRATION	4531	CLINICAL NURSE WOUND CARE S	CALALO,PHILIP JOHN	NO-7	66,331	-	-	6/3/2021	687	67,018	18,075	19	0	972	7	179.70	9.53	19,262	86,281	
590	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBO,EDGAR	F-2	24,045	-	-	9/9/2021	76	24,121	6,505	19	0	350	7	-	-	6,881	31,002	
591	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR,ANDREW	F-4	25,896	-	-	6/19/2021	327	26,223	7,072	19	0	380	7	179.70	9.53	7,667	33,891	
592	NURSING ADMINISTRATION	4635	NURSE AIDE I	VACANT-NURSING,4635	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756	
593	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR,ROBERTO	NN-5	55,827	-	-	-	-	55,827	15,057	19	0	809	7	68.84	9.53	15,971	71,798	
594	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO,MARIA	NN-16	79,206	-	-	12/19/2020	2,050	81,256	21,915	19	0	1,178	7	179.70	9.53	23,308	104,565	
595	NURSING ADMINISTRATION	4823	PATIENT COURIER	TANG,SHYR-JUN	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775	
596	NURSING ADMINISTRATION	4825	PATIENT COURIER	MCCLAT,SAM CHRISTOPHER	F-2	24,045	-	-	9/9/2021	76	24,121	6,505	19	0	350	7	179.70	9.53	7,070	31,191	
597	NURSING ADMINISTRATION	4826	HOSPITAL IT SUPPORT TECHNICAL	QUINTANILLA,FRANCES	J-8	40,082	-	-	3/30/2021	742	40,824	11,010	0	0	592	7	68.84	9.53	11,688	52,511	
598	NURSING ADMINISTRATION	6016	PROGRAM COORDINATOR I	SAN NICOLAS,JUDE	K-1	33,904	-	-	-	-	33,904	9,144	19	0	492	-	-	-	9,655	43,559	
599	NURSING ADMINISTRATION	6029	PROGRAM COORDINATOR I	PEREZ,VERONICA LYNN	K-1	33,904	-	-	-	-	33,904	9,144	19	0	492	-	179.70	9.53	9,844	43,748	
600	NURSING ADMINISTRATION	6510	PATIENT COURIER	QUIDACHAY,KEVIN	F-7	28,974	-	-	11/1/2020	842	29,817	8,042	0	0	432	7	280.13	10.79	8,772	38,589	
601	NURSING ADMINISTRATION	6623	PATIENT COURIER	SIGAM,RACHEL	F-11	32,822	-	-	-	-	32,822	8,852	0	0	476	7	151.35	17.99	9,505	42,327	
602	NURSING ADMINISTRATION	6626	PROGRAM COORDINATOR II	QUINTANILLA,JANNICA	M-1	40,768	-	-	5/22/2021	644	41,412	11,169	19	0	600	-	151.35	17.99	11,957	53,369	
603	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA,JO ANN	NP-9	78,083	-	-	3/30/2021	1,415	79,498	21,441	0	0	1,153	7	-	-	22,601	102,099	
604	NURSING ADMINISTRATION	6819	PROGRAM COORDINATOR I	CRUZ,AMANDA	K-1	33,904	-	-	-	-	33,904	9,144	19	-	492	-	180	10	9,844	43,748	
605	NURSING ADMINISTRATION	7114	HOSP ENVIRON SVCS TECH I	TRELTA,DANIEL JON	D-2	19,760	-	-	4/4/2021	375	20,135	5,430	19	-	292	7	180	10	5,937	26,072	
606	NURSING ADMINISTRATION	7122	HOSP ENVIRON SVCS TECH I	YOSHIDA JR,VINCENT	D-2	19,761	-	-	2/11/2021	499	20,260	5,464	19	-	294	7	458	18	6,260	26,521	
607	NURSING ADMINISTRATION	9055	NURSE AIDE I	NIKA,VANESSA	F-1	23,171	-	-	-	-	23,171	6,249	19	-	336	-	458	18	7,080	30,252	
Grand Total:						----	\$ 25,696,496	\$ -	\$ -	----	\$ 217,190	\$ 25,913,686	\$ 6,988,892	\$ 7,965	\$ -	\$ 975,771	\$ 3,176	\$ 79,561	\$ 4,254	\$ 7,459,620	\$ 33,373,306

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(Special Pay)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM/DIVISION: NURSING
FUND: LOCAL

Input by Department Special Pay Categories													
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) Special Pay Categories			(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	(K) (D+E+F+G+H+I+J) Subtotal
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%						
1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2				-	-	-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-	-	-
Grand Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Nursing

EQUIPMENT/CAPITAL LISTING:				
Department	Description	Quantity	Percentage of Use	Comments
6010 - ICU/CCU Department				
	DOPPLER, VASCULAR NICOLET	1	100%	
	MONITOR, VITAL SIGNS	2	100%	
	PACEMAKER, DUAL CHAMBER EXTERN	3	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	27	100%	
	PUMP,PERFUSOR SPACE PCA INFUS	1	100%	
	INTELLIVUE MP50	14	100%	
	INFO CNTR NETWORK DB REL N.O	1	100%	
	LARGE DATABASE SERVER REL N.O	1	100%	
	INFO CNTR CLIENT REL N.O	1	100%	
	MONITOR / DEFIBRILLATOR	2	100%	
	TOTAL CARE BED	14	100%	
	ICE MACHINE/DISPENSER	1	100%	
	TABLET, CLINICAL	1	100%	
	PUMP, INFUSOMAT SPACE LGE VOLUME	3	100%	
	GLIDESCOPE, VIDEO MONITOR SYSTEM	1	100%	
	BLADDER SCAN	1	100%	
	ULTRASOUND TABLET W/ CART	1	100%	
	INFO V.A.C. THERAPY SYSTEM	1	100%	
	VEIN VIEWING SYSTEM	1	100%	
	DEFIBRILLATOR / MONITOR	2	100%	
	PAGewriter, EKG MACHINE	4	100%	
	PUMP-INFUSOMAT SPACE LGE	6	100%	
6070 - NICU /Neonatal Department				
	INCUBATOR	3	100%	
	INCUBATOR, ISOLETTE	2	100%	
	MONITOR W/ECG (VIRIDIA)	1	100%	
	LIGHT PHOTOGRAPHY	4	100%	
	SCALE,INFANT W TABL	1	100%	
	LAMP, WARMER	2	100%	
	BILIBLANKET PAD W/STAND	1	100%	
	INCUBATOR SYSTEM; GIRAFFE	1	100%	
	AUTOMATED OAE SCREENER	2	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	7	100%	
	PUMP,PERFUSOR SPACE PCA INFUS	2	100%	
	INTELLIVUE MP50	12	100%	
	PUMP,PERFUSOR SPACE SYRINGE	8	100%	
	INFANT WARMER SYSTEM	2	100%	
	PUMP, PERFUSOR SPACE PCA INFUSION	6	100%	
	GIRAFFE OMNIBED CARESTATION	4	100%	
6172 - Surgical Ward Department				
	REFRIGERATOR	1	100%	
	PULSE OXIMETER	2	100%	
	CART, EMERGENCY	1	100%	
	MONITOR, VITAL SIGNS	6	100%	
	TOURNIQUET, PLEXIPULSE AC PUMP	1	100%	
	ICE MAKER MACHINE(TOUCHFREE)	2	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	18	100%	
	PUMP,PERFUSOR SPACE PCA INFUS	2	100%	
	TABLET, CLINICAL	1	100%	
	WARMING BLANKET	1	100%	
	BLADDER SCANNER W/ CART	1	100%	
	DEFIBRILLATOR / MONITOR	2	100%	

Government of Guam
Fiscal Year 2022
Equipment/Capital Space Requirement

[BBMR EL-1]

	BED, BARIATRIC	1	100%	
6173 - Medical/Surgical Ward Department				
	CHAIR, SLEEPER	1	100%	
	MONITOR, VITAL SIGNS	7	100%	
	VIDEOCAST SYS,SERVER & DESKTOP	2	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	16	100%	
	ICE MACHINE/DISPENSER	1	100%	
	TABLET, CLINICAL	1	100%	
	DEFIBRILLATOR / MONITOR	2	100%	
	BED, BARIATRIC	1	100%	
	PUMP-PERFUSOR SPACE PCA	1	100%	
6174 - Telemetry Department				
	BED, CRITICAL CARE EPIC II	3	100%	
	MONITOR, VITAL SIGNS	2	100%	
	PACEMAKER, DUAL CHAMBER EXTERN	2	100%	
	BED, TOTAL CARE (HILLROM)	2	100%	
	TOURNIQUET, PLEXIPULSE AC PUMP	1	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	48	100%	
	PUMP,PERFUSOR SPACE PCA INFUS	2	100%	
	ICE MACHINE/DISPENSER	1	100%	
	INTELLIVUE MP2 PROTABLE MONITO	1	100%	
	TABLET, CLINICAL	1	100%	
	BLADDER SCANNER W/ CART	1	100%	
	VEIN VIEWING SYSTEM	1	100%	
	DEFIBRILLATOR / MONITOR	1	100%	
6290 - Pediatric Department				
	CRIB,CITECH CERTIFIED	1	100%	
	OLYMPIC MEDICAL BILLI LITE PAC	1	100%	
	CART, EMERGENCY	2	100%	
	MONITOR, VITAL SIGNS	6	100%	
	ICE MAKER/DISPENSER	2	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	7	100%	
	PUMP,PERFUSOR SPACE PCA INFUS	8	100%	
	VEIN VIEWING SYSTEM	2	100%	
	DEFIBRILLATOR MONITOR	3	100%	
	CRITICAL CARE CRIB/ BED	2	100%	
	PERFUSOR SPACE SYRINGE PUMP	3	100%	
6380 - OB/GYN Department				
	TYPEWRITER	1	100%	
	REFRIGERATOR, FREEZER	1	100%	
	SCALE, OLYMPIC WARMER	2	100%	
	WARM LAMP,ROLL AROUND	3	100%	
	WARM LAMP	13	100%	
	VITAL-CARE 506 SERIES	2	100%	
	LAMP, WARMER (OLYMPIC)	1	100%	
	VITAL CHECK W/ NIBP	1	100%	
	COMPUTER, WORKSTATION	1	100%	
	MONITOR, VITAL SIGNS	2	100%	
	MONITOR, FETAL W/RECORDER	2	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	5	100%	
	ICE MACHINE	1	100%	
	GSI-AUTOMATED OAE SCREENER	1	100%	
	TABLET, CLINICAL	1	100%	
	INFANT WARMER, GIRAFFE	1	100%	
6580 - SNU / Skilled Nursing Unit Department				
	CART LAUNDRY 24X46X49	2	100%	
	BED, CENTRA W/ACCESSORIES	31	100%	
	CARRIER, LINEN	2	100%	
	RECOVERY/RECY STATION	1	100%	
	CART,DELUXE TREATMENT/ACCESSOR	2	100%	
	MICROWAVE	1	100%	

Government of Guam
Fiscal Year 2022
Equipment/Capital Space Requirement

[BBMR EL-1]

	MAT TABLES/HI-LOW ELECT	1	100%	
	ROOTER (SNAKE)	1	100%	
	BED, ELECTRICAL SNUEB081	2	100%	
	TANK, LIQUID OXYGEN	4	100%	
	DESK, DOUBLE PEDESTAL	1	100%	
	SCALE, DIGITAL DETECTO	1	100%	
	TABLE (WORK), FOOD SERVICE	1	100%	
	GENERATOR, 550 KW (LTC)	1	100%	
	MONITOR, VITAL SIGNS	2	100%	
	STEAMER, CONVECTION	1	100%	
	AERIAL WORK PLATFORM	1	100%	
	ICE & WATER MACHINE/DISPENSER	1	100%	
	GAS CONVECTION OVEN	1	100%	
	RECTANGULAR DROP-IN-FOOD WARMER	1	100%	
	BLADDER SCANNER	1	100%	
	DISHWASHER - DOOR TYPE FRONTLOAD	1	100%	
	BED, BARIATRIC	1	100%	
7010 - Emergency Room Department				
	SLIT LAMP SL-1E TABLE	1	100%	
	CABINET, WARMER BLANKET	1	100%	
	PATIENT MONITORING SYSTEM	1	100%	
	PHILIPS MONITOR	1	100%	
	BOARD PRESENTATION, 2 SIDED	2	100%	
	ARMSTRONG CRASH CART RED	2	100%	
	ARMSTRONG MED.SMART CART RED	1	100%	
	PAPER CUTTER, LARGE	1	100%	
	CARDIOGRAPH,PAGEWRITER W/CART	3	100%	
	AIR PURIFICATION SYS PORTABLE	1	100%	
	ICE AND WATER MACHINE	1	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	21	100%	
	INTELLIVUE MP50	16	100%	
	INFO CNTR NETWORK DB REL N.O	2	100%	
	UMF POWER PROCEDURE TABLE	1	100%	
	MONITOR / DEFIBRILLATOR	1	100%	
	ULTRASOUND MACHINE	1	100%	
	TABLET, CLINICAL	1	100%	
	GLIDESCOPE, VIDEO MONITOR SYSTEM	1	100%	
	BLANKET WARMER/ DUAL FLUID	1	100%	
	LARYNGOSCOPE BLADE SET	2	100%	
	BLADDER SCAN BVI 9400	1	100%	
	IN-BED SCALE	1	100%	
	DEFIBRILLATOR / MONITOR	2	100%	
	GE LOGIQ V2 ULTRASOUND SET	1	100%	
7400 - Labor & Delivery Department				
	CART, CRASH 4 UNITS RED	2	100%	
	SCALE, INFANT W/TRAY SMART	1	100%	
	FORCE 4B ELECTROSURGICAL GEN	1	100%	
	WARMER, INFANT SYSTEM	3	100%	
	WARMER, BLANKET	1	100%	
	BASSINET SINGLE DRAWER	2	100%	
	SCALE,OLYMPIC WARMER	1	100%	
	WARMETTE,OLYMPIC	1	100%	
	WARM LAMP,ROLL AROUND	1	100%	
	LAMP, WARMING	1	100%	
	CHART STORAGE	1	100%	
	CART, MEDICINE	3	100%	
	CART, PAR LEVEL	1	100%	
	CART, ANESTHESIA	1	100%	
	STRETCHER, STRYKER	1	100%	
	BED, BIRTHING AFFINITY	4	100%	
	MONITOR, VITAL SIGNS	3	100%	

Government of Guam
Fiscal Year 2022
Equipment/Capital Space Requirement

[BBMR EL-1]

	CABINET, WARMER	1	100%	
	LIGHT, MINOR SURGERY (STERIS)	1	100%	
	MONITOR, PATIENT PASSPORT2	1	100%	
	STRETCHER, OB/GYN EXAM HOWSTED	1	100%	
	ICEMAKER/DISPENSER	1	100%	
	TABLE, AMSCO SURGICAL	3	100%	
	LIGHT SURGICAL, STERIS HARMONY	2	100%	
	MONITOR, FETAL (AVALON FM50)	13	100%	
	ANESTHESIA MACHINE, SPACELAB	1	100%	
	PUMP, INFUSOMAT SPACE LGE VOLUM	8	100%	
	PUMP, PERFUSOR SPACE PCA INFUS	2	100%	
	INFANT WARMER SYSTEM	3	100%	
	TABLET, CLINICAL	1	100%	
	ULTRASOUND TABLET W/ CART	1	100%	
	INTELLIVUE MX700 PT. MONITOR	1	100%	
	SCALE, INFANTMOBILE CART	1	100%	
	BED, BIRTHING AFFINITY 4	4	100%	
7420 - Operating Room Department				
	BRONCHOFIBERSCOPE OLYMOUS CLV	1	100%	
	SCOPE, TELE LUMINA WOLF	1	100%	
	MONITOR, CO2 INSUFFLTR WOLF	1	100%	
	DRILL, REAMER W/ACCESS	1	100%	
	SAW, OSCILLATING	1	100%	
	ULTRASONE GENETOR 2708SK	1	100%	
	SCOPE, LECTURE OLYMPUS LS 10	1	100%	
	SCOPE, ENDOC TROLLEY KTL OLYMP	1	100%	
	FORCE 4B ELECTROSURGICAL GEN	1	100%	
	DRILL SYSTEM, SURGICAL MPS2000	1	100%	
	MEDICINE CENTER	1	100%	
	WELL LEG HOLDER	1	100%	
	ENDOSCOPIC SYSTEM, PENTAX VIDEO	1	100%	
	MODULAR HAND IMPLANT INTRO SET	1	100%	
	CART, PREMIER 30 (BEIGE/RED)	1	100%	
	GLUTARALDEHYDE USER STATION	1	100%	
	LAPAROSCOPE	2	100%	
	COLONOSCOPE, VIDEO	2	100%	
	TABLE, ORTHOPEDIC	1	100%	
	CART	2	100%	
	CART, MEDICATION	3	100%	
	COLONOSCOPE, FIBER	1	100%	
	CART, CASTING	1	100%	
	STAND, INSTRUMENT; FOOT OPER	1	100%	
	CABINET, WARMER	2	100%	
	ELECTROSURGICAL UNITS CART	2	100%	
	DOPPLER, ULTRASOUND OB	1	100%	
	C-ARM / IMAGER	1	100%	
	VIDEO CAMERA SYSTEM	1	100%	
	LITHOTRIPTER ELECT, HYDRAULIC	1	100%	
	CABINET, WARMER BLAN	1	100%	
	TABLE, SURGICAL	4	100%	
	MONITOR, ABDOMINAL INSUFFLATOR	1	100%	
	VIDEO PROCESSOR, PENTAX	1	100%	
	BRONCHOSCOPE, VIDEO	1	100%	
	VIDEO PROCESSOR, PENTAX	1	100%	
	BRONCHOSCOPE, FIBER	1	100%	
	CAST CUTTER	1	100%	
	VACUUM, CAST CUTTER	1	100%	
	REFRIGERATOR 15CF	1	100%	
	AIR PURIFICATION SYSTEM	2	100%	
	MONITOR, VITAL SIGNS	2	100%	
	DERMATONE, MESHGRAFT	1	100%	

Government of Guam
Fiscal Year 2022
Equipment/Capital Space Requirement

[BBMR EL-1]

	PATIENT MONITORING SYSTEM	6	100%	
	CHAIR, BEACH (ALLEN)	1	100%	
	RETRACTOR KIT, BOOKWALTER	1	100%	
	LIGHT, SURGICAL	1	100%	
	PACEMAKER, DUAL CHAMBER EXTERN	1	100%	
	ANESTHESIA GAS MODULE	2	100%	
	ARTHROSCOPY SYSTEM CONSOLE	2	100%	
	LARYNGOSCOPE (GLIDE SCOPE)	1	100%	
	CELL SAVER (BRAT 2)	1	100%	
	XK PRO-100 (CRANIOTOMES)	1	100%	
	LIGHT SURGICAL, STERIS HARMONY	3	100%	
	URETERORENOSCOPE	3	100%	
	VIDEO PROCESSOR, MONITOR, ETC	2	100%	
	TRAUMA LINE SET, BATTERY	2	100%	
	RADIOLUSCENT DRIVE	1	100%	
	CELL SAVER 5 PLUS	1	100%	
	ANESTHESIA MACHINE, SPACELAB	5	100%	
	CYSTOSCOPE & ACCESSORIES	1	100%	
	YELLOFIN ELITE STIRRUPS	2	100%	
	STERRAD NX SYSTEM	1	100%	
	LAPAROSCOPIC CHOLE TOWER SYSTE	2	100%	
	COLONOSCOPE	4	100%	
	CERVICAL LAMINECTOMY INSTRUMEN	1	100%	
	ULTRASONIC GENERATOR SET	1	100%	
	GASTROSCOPE	2	100%	
	COLONOSCOPE PENTAX	1	100%	
	BRONCOSCOPE	5	100%	
	PED BRONCH & ESOPHAGOSCOPY	1	100%	
	INSTRUMENT, KELLY-WICK TUNNELLE	2	100%	
	HEART & LUNG MACHINE	1	100%	
	CENTRIFUGAL CONTROL MODULE	3	100%	
	COOLER / HEATER	4	100%	
	HYSTEROSCOPE SET	3	100%	
	BATTERY REAMER/DRILL FOR BPL II,	1	100%	
	SMALL BATTERY DRIVE II, SET	1	100%	
	G1 ELECTRI SYSTEM FOR NEUROLOGIS	1	100%	
	GLIDESCOPE, VIDEO MONITORING SYS	1	100%	
	URETERO-RENOSCOPE UT 4.5 / 6.5	2	100%	
	TFNA IMPLANT SET	2	100%	
	PEDIATRIC EGD SCOPE (GASTROSCOPE	1	100%	
	TURP SET (HOPKINS II 30 DEGREES	1	100%	
	NEURO SURGICAL MICROSCOPE	1	100%	
	INTELLIVUE MX700 PT. MONITOR	1	100%	
	FLEXIBLE CYSTOSCOPE 7FR CHANNEL	1	100%	
	DEFIBRILLATOR	1	100%	
	TOURNIQUET SYSTEM	2	100%	
	POWER CORD AUTOCON III	1	100%	
	BOOKWALTER, RETRACTOR KIT II	1	100%	
	PUMP-PERFUSOR SPACE PCA	2	100%	
	ELECTROSURGICAL GENERATOR	3	100%	
	ENDOSCOPIC ULTRASOUND PROCESSOR	1	100%	
	STRYKER, L10 LED LIGHT SOURCE	1	100%	
	KIT, AIR DERMATOME - ZIMMER	2	100%	
	BRONCHOSCOPE - ULTRASOUND VIDEO	1	100%	
	7740 - Hemodialysis Department			
	SCALE, WHEELCHAIR WEIGHING	1	100%	
	VITAL CHECK W/ NIBP	1	100%	
	CART, EMERGENCY	1	100%	
	MONITOR, VITAL SIGNS	1	100%	
	KIDNEY MACHINE, DIALYSIS	15	100%	
	PORTABLE REVERSE OSMOSIS MACHI	15	100%	

**Decision Package
FY 2022**

Department/Agency: Guam Memorial Hospital Authority

Division: Professional Support

Program Title: Professional Support

Activity Description:

The Professional Support division consists of 10 departments and programs (Dietary, Heart Project, Laboratory, Pharmacy, Radiology, Respiratory Care, Rehabilitative Services, Social Services, Special Services, and Urgent Care). The following activities are specific to each of the Professional Support department or program:

A) The Dietetic Services Department of the GMHA provides food and nutritional services to its patients and customers while operating two complete kitchen facilities at the Hospital in Tamuning and the Skilled Nursing Unit in Barrigada Heights. Food services include attractive, palatable and nutritious meals and nourishments for patients, staff and cafeteria customers. Nutritional services include medical nutrition therapy as performed by licensed, registered clinical dietitians and dietetic technicians and the provision of nutrition support via enteral and parenteral nutrition.

B) The Heart Program offers inpatient and outpatient consultations as well cardiac procedures like cardiac catheterizations; permanent and temporary pacemaker insertions and AICD (Automatic Implantable Cardiac Defibrillator) insertions; Transesophageal Echocardiogram and Cardioversion. The Heart Program provides non-invasive procedures such as Transthoracic Echocardiogram, Treadmill Stress Test; Stress & Pharmacological Echocardiogram and EKG's.

C) The Laboratory provides testing and related activities to diagnose, treat and monitor therapy in the areas of: Chemistry, Hematology, Microbiology, Blood Bank (Transfusion Service & Donor Center), Urinalysis, Pathology, Specimen Collection and other services.

D) The Pharmacy's activities include: safe medication usage, drug distribution and information, rational drug therapy, cost effective medication procurement and control, in-service presentations, program planning and development, staff training and development, drug therapy intervention, large scale event preparedness, antibiotic stewardship program, and anticoagulation program.

E) The Radiology department provides direct patient services in support of the physician population. Services are rendered as emergency, urgent, in-patients & out-patients and out-patients. Services include CT Scan, Ultrasound, Computerized Radiography, Digital Fluoroscopy, Nuclear Medicine, Mammography, Interventional Radiology and Cardiac Catheterization and MRI.

F) The Respiratory Care department encompasses patient care activities in all aspects of respiratory therapy to include the diagnosis, treatment, and management of respiratory problems and diseases affecting the pulmonary systems and education for the patient, family and general public. These services are provided for both the inpatient and outpatient populations of all age groups and demographics.

G) The Rehabilitative Services department provides a variety of services including occupational therapy, physical therapy, speech therapy, respiratory therapy, and cognitive rehabilitation.

H) The Social Services department is responsible for meeting the needs of GMHA patients and their families referred for services because hospitalization and illness impact on their social situations. Needs are assessed, problem solving is initiated with patients/families, solutions to circumstances are identified and referral for services are made in order to meet their needs. Involves discharge planning with the interdisciplinary team of healthcare professionals and networking with community resources, both public and private.

I) The Special Services department provides diagnostic procedures (i.e., echocardiograms, electrocardiograms, cardiac stress tests; TEE) as well as patient care services related to neuro, ortho, and EEG services. The Special Services Dept. also provides inpatient and outpatient Cardiology consultations and Neurology consultations.

J) The Urgent Care department sees patients that are non-emergent to assist the Emergency Department. All patients enter through the Emergency Department main entrance door and will be triaged by RN, who will then determine whether the patient will go to the Emergency Room or Urgent Care.

Major Objective(s):

1) Improve cash flow by addressing the following seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through Annual Adjustment and Permanent Rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.

2) To develop a Leadership Team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.

3) To effectively establish and sustain GMHA's safety and quality culture.

4) To effectively assess, develop, and implement GMHA's Training & Education Plan.

5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its Facilities and replacement of obsolete Capital Infrastructure, which includes, but is not limited to, Clinical and Non-Clinical Space Design & Construction/Renovation Projects, Utility Systems, Medical Equipment and Information Technology (IT).

The Professional Support Division also has the following Sub-Objectives:

- 1) To provide support services for the successful delivery of safe quality care to all patients and residents.
- 2) To provide continuing education to all GMHA staff, to educate patients, families and the community on medical and healthcare issues, and to support non-clinical staff's educational needs.
- 3) To uphold Centers of Medicare and Medicaid (CMS) certification requirements.
- 4) To produce affordable, attractive, palatable, and nutritious meals for patients on regular and therapeutic diet regimens; patients and clients at Guam Behavioral Health and Wellness Center; and employees, physicians, and visitors in the cafeteria.
- 5) To provide quality diagnostic and therapeutic procedures to aid in the appropriate patient treatment.
- 6) To promote professional enhancement and competency levels to provide patients and their families with the knowledge and education necessary to make informed decisions about their health care, and to adapt to healthy lifestyles and behaviors.
- 7) To maintain the island's blood supply.
- 8) To ensure that patients' social needs are met during hospitalization in preparation for discharge home or to an alternate placement.

Short-term Goals:

- 1) GMHA's Professional Support Services recruitment efforts shall be aligned with GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key human resource shortfalls in various Professional Support Departments.
- 2) Provide safe quality patient care on a 24-hour basis.
- 3) Improve the quality of care provided by all hospital staff and physicians by providing educational activities for all GMHA staff, physicians, and the medical community.
- 4) Promote cost-effective use of personnel and hospital resources and develop/update policies and procedures based on current standards and practice.
- 5) Improve the discharge planning process by collaborating with the interdisciplinary discharge planning team to ensure the timely discharge of all patients.
- 6) Successful implementation of Pyxis medication distribution and documentation system in all GMHA departments.
- 6) Maintain and report quality and performance improvement data to improve GMHA's delivery of quality patient care.

Workload Output

Workload Indicator:	FY 2020 Level of Accomplishment	FY 2021 Anticipated Level	FY 2022 Projected Level
% of Enteral Nutrition Feedings Administered Appropriately	95%	>90%	>90%
% of Sanitation Inspection in Compliance with Standards	93%	>90%	>90%
% of Accurate Diet Served to Patient	97%	>90%	>90%
% of Inpatient AM Lab Reports Available by 9 AM	96%	>90%	>90%
% of ED STAT Test Turn-Around within 60 minutes of order	96%	>95%	>95%
% of Medication Safety Events	0.04%	<1%	<1%
% of Drug Interventions	1.20%	>2%	>2%
% of Interventional Radiology Documentation Compliance-Overall	95%	>95%	>95%

Government of Guam
Fiscal Year 2022
Budget Digest

[BBMR 80-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Professional Support

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances (A + D + G)	FY 2021 Authorized Level (B + E + H)	FY 2022 Requested Level (C + F + I)
PERSONNEL SERVICES													
111	REGULAR SALARIES/INCREMENTS	12,308,090	14,587,924	13,517,545	-	-	-	-	-	-	12,308,090	14,587,924	13,517,545
112	OVERTIME	251,102	316,769	192,468	-	-	-	-	-	-	251,102	316,769	192,468
113	BENEFITS	3,376,022	4,325,459	3,973,131	-	-	-	-	-	-	3,376,022	4,325,459	3,973,131
	TOTAL PERSONNEL SERVICES	15,935,214	19,230,152	17,683,144	-	-	-	-	-	-	15,935,214	19,230,152	17,683,144
OPERATIONS													
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	972	900	800	-	-	-	-	-	-	972	900	800
230	CONTRACTUAL SERVICES:	2,888,802	2,181,417	2,564,905	-	-	-	-	-	-	2,888,802	2,181,417	2,564,905
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	8,919,494	8,712,729	9,514,415	-	-	-	-	-	-	8,919,494	8,712,729	9,514,415
250	MINOR EQUIPMENT:	101,588	85,800	55,000	-	-	-	-	-	-	101,588	85,800	55,000
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	30,905	66,816	48,216	-	-	-	-	-	-	30,905	66,816	48,216
	TOTAL OPERATIONS	11,941,761	11,047,662	12,183,336	-	-	-	-	-	-	11,941,761	11,047,662	12,183,336
UTILITIES													
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	BOILER FUEL	12,793	22,000	22,000	-	-	-	-	-	-	12,793	22,000	22,000
	TOTAL UTILITIES	12,793	22,000	22,000	-	-	-	-	-	-	12,793	22,000	22,000
450	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	27,889,768	30,299,814	29,888,480	-	-	-	-	-	-	27,889,768	30,299,814	29,888,480
1/ Specify Fund Source													
FULL TIME EQUIVALENCIES (FTEs)													
	UNCLASSIFIED	12	12	12	-	-	-	-	-	-	12	12	12
	CLASSIFIED	261	261	261	-	-	-	-	-	-	261	261	261
	TOTAL FTEs	273	273	273	-	-	-	-	-	-	273	273	273

* Amounts are subject to change

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
 Division: PROFESSIONAL SUPPORT
 Program: PROFESSIONAL SUPPORT

Purpose / Justification for Travel				
No. of Travelers: ___ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: ___ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: ___ 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
 Department/Agency: Guam Memorial Hospital Authority
 Division: Professional Support

Schedule B - Contractual

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Medical Therapists & Others		\$ 75,000.00	\$ 75,000.00	\$ 21,000.00	\$ 54,000.00
Repairs & Maintenance		\$ 536,855.00	\$ 536,855.00	\$ 527,355.00	\$ 9,500.00
Freight		\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ -
Courier Service		\$ 3,550.00	\$ 3,550.00	\$ 13,550.00	\$ (10,000.00)
Rental/Lease Equipment		\$ 22,500.00	\$ 22,500.00	\$ 88,600.00	\$ (66,100.00)
Software Support		\$ 25,000.00	\$ 25,000.00	\$ 24,400.00	\$ 600.00
Newborn Metabolic Screening Svcs		\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ -
Other Lab Referral Services		\$ 600,000.00	\$ 600,000.00	\$ -	\$ 600,000.00
GAMMA		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -
Maintenance of Radiology Equipment		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -
Other Contracted Services		\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	\$ (15,000.00)
Radius/PACS		\$ 115,000.00	\$ 115,000.00	\$ 88,812.00	\$ 26,188.00
Siemens Service Agreement		\$ 5,000.00	\$ 5,000.00	\$ 6,600.00	\$ (1,600.00)
Cleaning Hood Services		\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ (5,000.00)
Pyxis		\$ 325,000.00	\$ 325,000.00	\$ 410,000.00	\$ (85,000.00)
Priests' stipends		\$ 12,000.00	\$ 12,000.00	\$ -	\$ 12,000.00
Travel Nurses		\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ -
Other Professional Fees		\$ 5,000.00	\$ 5,000.00	\$ 60,000.00	\$ (55,000.00)
Other Purchased Services		\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
		\$ -	\$ -	\$ -	\$ -
Total Contractual			\$ 2,564,905.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Prosthesis		\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 500.00
Sutures & Surgical Needles		\$ 8,000.00	\$ 8,000.00	\$ 42,500.00	\$ (34,500.00)
Surgical Supplies		\$ 26,000.00	\$ 26,000.00	\$ 31,560.00	\$ (5,560.00)
Oxygen and Other Medical Gases		\$ 1,000,500.00	\$ 1,000,500.00	\$ 1,000,500.00	\$ -
IV Solutions		\$ 11,500.00	\$ 11,500.00	\$ 9,500.00	\$ 2,000.00
Pharmaceuticals		\$ 3,986,500.00	\$ 3,986,500.00	\$ 3,994,542.00	\$ (8,042.00)
Other Chargeable Medical Supplies		\$ 3,006,565.00	\$ 3,006,565.00	\$ 2,161,000.00	\$ 845,565.00
Other Medical Care Materials		\$ 534,000.00	\$ 534,000.00	\$ 532,500.00	\$ 1,500.00
Food- Meats, Fish, Poultry, Other		\$ 835,000.00	\$ 835,000.00	\$ 835,000.00	\$ -
Cleaning Supplies		\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -
Office and Administrative Supplies		\$ 84,500.00	\$ 84,500.00	\$ 83,527.00	\$ 973.00
Postage		\$ 5,350.00	\$ 5,350.00	\$ 6,100.00	\$ (750.00)
Uniforms		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
Total Supplies & Materials			\$ 9,514,415.00		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
IV Poles		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
Ophthalmoscope/Otoscope		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
Office chairs		\$ 2,000.00	\$ 2,000.00	\$ -	
Dietary Equipment		\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	
Shredder		\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
Rehabilitation equipment		\$ 7,500.00	\$ 7,500.00	\$ 3,500.00	
Printer		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
V Max O2 Sensor/Drager Neo Flow sensor		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
Patient care devices		\$ 2,000.00	\$ 2,000.00		
Lead Aprons		\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ (5,000.00)
Dosimeter		\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	\$ 3,000.00
Computers		\$ 3,000.00	\$ 3,000.00		
Chemistry Centrifuge		\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 500.00
		\$ -	\$ -	\$ -	\$ -
Total Equipment			\$ 55,000.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		\$ 37,116.00	\$ 37,116.00	\$ 40,616.00	\$ (3,500.00)
Training		\$ 6,750.00	\$ 6,750.00	\$ 18,850.00	\$ (12,100.00)
Licenses & Taxes		\$ 3,850.00	\$ 3,850.00	\$ 3,850.00	\$ -
Other		\$ 500.00	\$ 500.00	\$ 3,500.00	\$ (3,000.00)
		\$ -	\$ -	\$ -	\$ -
Total Miscellaneous			\$ 48,216.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -		

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: PROFESSIONAL SUPPORT
FUND: LOCAL

Input by Department										Input by Department												
No.	Department	(A) Position Number	(B) Position Title /J	(C) Name of incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(J) (8-F+G-I) Subtotal	(K) Retirement (J+28.50% J)	(L) Savings (DNQ) 53.8%*(24% J)	(M) Social Security (8.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)		(R) Dental (Premium)	(S) Total Benefits (K thru Q)	(T) TOTAL (J + R)	
									Date	Amount							Medical (Premium)	Dental (Premium)				
1	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL I	VACANT-LABORATORY, 4532	N-44-02	\$ 43,784	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	\$ -	\$ 43,784
2	URGENT CARE	4534	HOSP STAFF NURSE II -CLINICAL I	VACANT- URGENT CARE, 4534	N-M-17	74,318	-	-			74,318	-	-	-	-					-	0	74,318
3	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ, MONIQUE JO L	G-08	31,892	1,115	1,215			34,225	8,809	494	-	496	187	7,283	281	-	17,550	51,775	
4	URGENT CARE	4547	HOSPITAL LPN I	MUI, CARL	N-M-03	30,066	1,547	7,265	12/26/2021	950	39,869	8,258	494	-	578	187	7,790	248	-	11,554	51,423	
5	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VALLERO, JONHIGNA	N-M-09	58,193	3,652	22,328			83,573	16,083	494	-	1,212	187	7,283	-	-	25,259	108,832	
6	URGENT CARE	4742	STAFF NURSE I	TADENA, JESSE ISRAEL	N-K-03	38,919	7,028	14,240	10/29/2021	1,474	56,661	10,689	494	-	822	187	1,790	248	-	14,228	70,889	
7	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS, MARCISO	G-10	33,946	470	653	7/10/2022	269	35,338	9,674	494	-	512	187	1,790	-	-	12,658	47,995	
8	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA, KATHLEEN	E-07	26,368	586	488	9/21/2022	70	27,513	7,238	-	-	399	187	4,672	248	-	12,744	40,257	
9	LABORATORY	6801	ADMIN. HOSP LABORATORY SERVICES UP-Q	TUQUERO, JOHN	Q-10	83,034	-	-	2/4/2022	1,756	84,790	23,645	494	-	1,229	187	7,283	281	-	33,139	117,929	
10	LABORATORY	6802	LAB SVCS ASST ADMINISTRATOR	VACANT-LABORATORY, 6802	N-01	45,011	-	-			45,011	-	-	-	-					-	0	45,011
11	LABORATORY	6805	MED LAB TECHNICIAN I	PINEDA, IRA JEAN	G-01	24,731	342	476	12/2/2021	783	26,330	7,048	494	-	382	187	1,790	248	-	10,149	36,479	
12	LABORATORY	6806	MED LAB TECHNICIAN III	BAUTISTA, ROWENA	E-07	35,734	495	687	11/21/2021	1,040	37,956	10,384	494	-	550	187	1,790	-	-	13,206	51,161	
13	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR, JUN	N-12	65,779	441	6,620			72,841	18,169	494	-	1,056	187	2,435	281	-	22,472	95,483	
14	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAO, FE	N-04	25,148	-	4,937			30,105	-	-	-	437	187	-	-	-	7,796	37,901	
15	LABORATORY	6812B	HOSP LAB TECHNOLOGIST III	SANTOS, ANNE MARIE	M-17	34,819	482	1,205			36,507	9,823	-	-	529	187	-	-	-	10,640	47,146	
16	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	PERNADEZ, ALMA	N-14	70,013	485	7,271	4/27/2022	1,111	78,779	19,954	-	-	1,144	187	1,790	248	-	23,322	102,201	
17	LABORATORY	6816	MED LAB TECHNICIAN III	TAKAI, JESSICA	L-02	36,506	623	-			39,129	12,828	494	-	567	187	13,916	468	-	26,481	65,590	
18	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA, RUBY	K-14	52,749	708	983			54,440	14,571	494	-	789	187	8,676	348	-	25,061	79,501	
19	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	ALEX, ALMAR	L-03	39,965	533	4,665	4/10/2022	757	45,920	10,973	-	-	666	187	3,935	468	-	16,228	62,148	
20	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA, PILARITA	K-13	51,126	354	983	5/2/2022	676	53,140	-	-	-	771	187	-	-	-	17,812	70,952	
21	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE, JOSHUA EMMANUEL	L-02	38,501	533	4,294	10/1/2021	1,459	44,787	10,973	494	-	649	187	1,790	248	-	14,341	59,128	
22	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA, DONOVAN	E-10	39,255	527	732			40,513	10,842	494	-	587	187	1,790	248	-	14,148	54,662	
23	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REUTUTAR, MARIZZA	H-09	35,277	488	678	5/10/2022	467	36,510	10,054	494	-	535	187	-	-	-	11,276	48,180	
24	LABORATORY	6825A	MED LAB TECHNICIAN I	BAUTISTA, ANDREA	G-01	8,240	342	426			9,018	2,348	494	-	131	187	-	-	-	3,161	12,218	
25	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY, 6825B	G-01	8,240	-	-			8,240	-	-	-	-					-	0	8,240
26	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY, 6825C	G-01	8,240	-	-			8,240	-	-	-	-					-	0	8,240
27	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ, RIZZA	J-09	41,350	573	795	4/1/2022	654	43,734	11,795	494	-	629	187	3,935	468	-	17,496	60,772	
28	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	CELLONA, MORGAN	H-07	33,155	220	638	11/27/2021	964	34,887	9,449	494	-	507	187	2,435	281	-	13,353	48,340	
29	LABORATORY	6829	MED LAB TECHNICIAN II	ELOMBINA, ANGELO	H-06	31,940	426	592			32,958	8,773	494	-	478	187	3,935	-	-	13,867	46,826	
30	LABORATORY	6830	MED LAB TECHNICIAN I	OGHAVILLO, RITZCHELLE MAE	G-03	26,638	355	494	5/28/2022	421	27,908	7,315	494	-	405	187	4,672	248	-	13,321	41,239	
31	LABORATORY	6831	MED LAB TECHNICIAN I	AGUIBAR, ARTHUR	G-01	24,731	342	476	1/4/2022	703	26,252	7,048	494	-	381	187	4,672	248	-	13,030	39,282	
32	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ, HAZEL	G-07	30,911	625	573			32,109	8,499	494	-	468	187	3,935	468	-	14,041	46,350	
33	LABORATORY	6834	MED LAB TECHNICIAN III	PINEDA, ELAINE FRANCES	L-01	37,107	514	714			38,335	10,576	494	-	556	187	1,790	248	-	13,850	52,185	
34	LABORATORY	6835	MED LAB TECHNICIAN I	AQUINO, MATTHEW	G-01	24,731	342	476			25,549	7,048	494	-	370	187	4,676	348	-	17,119	42,668	
35	LABORATORY	6836	MED LAB TECHNICIAN II	VACANT-LABORATORY, 6836	H-08	26,520	-	-			26,520	-	-	-	-					-	0	26,520
36	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO, KATHLEEN HERSHE	L-03	39,965	-	-	8/5/2022	252	40,217	10,973	494	-	583	187	7,283	281	-	19,801	60,018	
37	LABORATORY	6840	CLERK I	STARB, KYLENE C.	C-03	19,141	128	-	6/9/2022	242	19,510	5,258	494	-	283	187	4,672	248	-	11,142	30,652	
38	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO, EDWARD	H-08	33,155	459	383	6/23/2022	362	34,358	9,449	494	-	498	187	4,672	248	-	15,548	49,907	
39	LABORATORY	6844	MED LAB TECHNICIAN I	VUTUC, LYNETTE	G-03	26,638	355	494	5/20/2022	421	27,908	7,315	494	-	405	187	1,790	248	-	10,438	38,346	
40	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY, 6845	N-13	67,870	-	-			67,870	-	-	-	-					-	0	67,870
41	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY, 6846A	J-01	10,249	-	-			10,249	-	-	-	-					-	0	10,249
42	LABORATORY	6846B	MED LAB TECHNICIAN III	PAIRO JR, ERDOLFO	J-01	10,249	215	359			10,823	2,921	494	-	157	187	-	-	-	3,758	14,581	
43	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALAZOL, MENCHIE	J-01	10,249	215	359			10,823	2,921	494	-	157	187	-	-	-	3,758	14,581	
44	LABORATORY	6847	MED LAB TECHNICIAN I	BABINAS, B. JOHN	G-05	28,693	638	532	3/13/2022	635	30,699	7,878	494	-	442	187	1,790	248	-	11,039	43,538	
45	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY, 6849	M-17	69,638	-	-			69,638	-	-	-	-					-	0	69,638
46	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	YESTRO, EVELYN	H-09	35,277	488	678	5/8/2022	467	36,910	10,054	494	-	535	187	3,935	468	-	15,673	52,583	
47	LABORATORY	6852	MED LAB TECHNICIAN II DN	VILLAFANE, MARIANGELY	H-06	31,940	426	592			32,958	8,773	494	-	478	187	-	-	-	9,832	42,891	
48	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	ARREGOLA, MICHELLE	E-04	23,585	309	421	1/2/2022	646	24,955	6,242	494	-	362	187	1,790	248	-	9,323	34,278	
49	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	VACANT-LABORATORY, 6854	H-03	26,520	-	-			26,520	-	-	-	-					-	0	26,520
50	LABORATORY	6855	MED LAB TECHNICIAN I	MUELLE, HAZEL JOY	G-03	26,638	355	494	5/2/2022	421	27,908	7,315	494	-	405	187	1,790	248	-	10,438	38,346	
51	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA, NELINA	L-09	38,048	511	709			39,268	10,530	494	-	569	187	2,435	281	-	14,476	53,744	
52	LABORATORY	6857	MED LAB TECHNICIAN III	JARUCAY, JAMES JORDAN	L-06	34,439	766	638			35,843	9,455	494	-	520	187	1,790	-	-	12,446	48,288	
53	LABORATORY	6858	MED LAB TECHNICIAN I	BAVUGA, DAVE	G-01	27,643	383	532			28,558	7,678	494	-	414	187	4,672	248	-	13,893	42,451	
54	LABORATORY	6859	MED LAB TECHNICIAN II	BONSADA, KEVIN	H-05	30,774	684	570	9/28/2022	97	32,125	8,447	494	-	465	187	1,790	248	-	11,632	43,757	
55	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUIBAR-SANCHEZ, BRIGETTE	M-08	26,741	-	910			27,191	7,490	494	-	384	1						

**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)**

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special ²	Increment Date Amount	(E+F+G+I) Subtotal	Retirement (J * 28.56%) 2/	Retire (RDR) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premiums)	Dental (Premiums)	Total Benefits (K thru Q)	(J + R) TOTAL		
140	PHYSICAL THERAPY	6519	SPEECH LANGUAGE PATHOLOGIST	SWENA, MITCHEL	N-10	61,797	127	4,575	9/29/2022 163	66,663	17,612	2/	494	-	967	187	-	-	19,260	85,923	
141	PHYSICAL THERAPY	6520	HOSP PHYSICAL THERAPIST II	DATU, ARLINE	M-13	63,464	253	10,697	7/6/2022 488	72,902	17,517	494	-	1,057	187	-	-	19,255	92,157		
142	PHYSICAL THERAPY	6521	HOSP PHYSICAL THERAPIST II	CUNAMAN, MA FARAH D.L	M-16	67,496	278	11,747	3/1/2022 1,249	80,770	19,236	-	-	1,171	187	2,283	281	28,158	108,928		
143	PHYSICAL THERAPY	6522	HOSPITAL REHAB TECH-NCIAN III	DELOS REYES, JACQUELINE	J-06	37,427	358	-	1/17/2022 988	38,773	9,900	494	-	542	187	3,935	-	15,078	53,851		
144	PHYSICAL THERAPY	6525A	THERAPEUTIC RECREATIONAL ACTIVITIES COO	BAUTISTA, MARY	M-10	13,988	-	135	-	14,123	1,987	-	-	205	187	-	-	4,378	18,501		
145	PHYSICAL THERAPY	6525B	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU-REHAB-6525B, 6525B	M-10	13,988	-	-	-	13,988	-	-	-	-	-	-	-	0	13,988		
146	PHYSICAL THERAPY	6525C	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU-REHAB-6525C, 6525C	M-10	13,988	-	-	-	13,988	-	-	-	-	-	-	-	0	13,988		
147	PHYSICAL THERAPY	6525D	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANTSNU-REHAB-6525D, 6525D	M-10	13,988	-	-	-	13,988	-	-	-	-	-	-	-	0	13,988		
148	PHYSICAL THERAPY	9020A	SPEECH LANGUAGE PATHOLOGIST	VACANT 9020A, REHAB	N-10	15,449	-	-	-	15,449	-	-	-	-	-	-	-	0	15,449		
149	PHYSICAL THERAPY	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA, RICHARD	N-10	15,449	-	-	-	15,449	4,403	-	-	724	187	-	-	4,814	20,263		
150	PHYSICAL THERAPY	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES, MARYBETH	N-04	12,584	-	-	-	12,584	3,596	-	-	182	187	-	-	3,956	16,540		
151	PHYSICAL THERAPY	9020D	HOSP PHYSICAL THERAPIST II	VACAN- REHAB, 9020D	M-12	14,893	-	-	-	14,893	4,244	-	-	216	187	-	-	4,647	19,540		
152	OUTPATIENT CLINIC	4207	STAFF NURSE I	VACANT-OUTPATIENT CLINIC, 4207	N-M-01	36,130	-	-	-	36,130	-	-	-	-	-	-	-	0	36,130		
153	OUTPATIENT CLINIC	4363	HOSP STAFF NURSE II -CLINICAL II	VACANT-OUTPATIENT CLINIC, 4363	N-M-01	30,264	-	-	-	30,264	-	-	-	-	-	-	-	0	30,264		
154	SPECIAL SERVICES	4539	WARD CLERK	VACANT URGENT CARE, 4539	F-04	24,731	-	-	-	24,731	-	-	-	-	-	-	-	0	24,731		
155	SPECIAL SERVICES	4545	HOSP NURSE SUPERVISOR II	VACANT VACANT	N-P-16	96,720	-	-	-	96,720	-	-	-	-	-	-	-	0	96,720		
156	SPECIAL SERVICES	5912	SPECIAL SERVICES TECHNICIAN I	BRAVO, JENNY	G-08	31,892	955	476	-	33,323	8,909	494	-	483	187	7,283	281	17,537	50,860		
157	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	LADO, LUCY	M-16	67,493	1,348	5,354	-	74,195	18,644	494	-	1,076	187	4,672	248	25,320	99,513		
158	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MANALIGSA, JESUSA	M-16	67,493	1,348	5,354	-	74,195	18,644	-	-	1,076	187	3,935	468	24,309	98,504		
159	SPECIAL SERVICES	6427	X-RAY TECH-NCIAN II	LAXAMANA, OLIVER	I-11	40,498	1,252	8,038	-	50,585	11,542	-	-	733	187	4,672	-	17,135	67,720		
160	SPECIAL SERVICES	7901	SPECIAL UNIT SUPERVISOR	VACANT-SPECIAL SVCS, 7901	N-O-17	90,085	-	-	-	90,085	-	-	-	-	-	-	-	0	90,085		
161	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18, 7904	I-01	28,600	-	-	-	28,600	-	-	-	-	-	-	-	0	28,600		
162	SPECIAL SERVICES	7905	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES, 7905	J-09	31,075	-	-	-	31,075	-	-	-	-	-	-	-	0	31,075		
163	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	KINLAW, FARHANA	L-10	50,839	1,050	9,945	3/3/2022 943	62,877	14,538	494	-	912	187	-	-	14,130	78,987		
164	SPECIAL SERVICES	7909A	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES, 7909A	N-M-10	30,004	-	-	-	30,004	-	-	-	-	-	-	-	0	30,004		
165	SPECIAL SERVICES	7909B	STAFF NURSE I	VACANT-SPECIAL SERVICES, 7909B	N-K-01	18,065	-	-	-	18,065	-	-	-	-	-	-	-	0	18,065		
166	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE, ARNOLD	J-10	42,662	852	3,041	-	46,554	11,785	-	-	675	187	1,790	248	14,685	61,239		
167	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SVCS, 7913P	N-M-01	21,892	-	-	-	21,892	-	-	-	-	-	-	-	0	21,892		
168	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN III	MANDAPAT, EDWIN	J-17	53,082	1,094	817	1/19/2022 1,263	56,255	15,128	-	-	816	187	4,672	248	21,051	77,306		
169	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN, MA DOLORES	J-11	44,015	879	3,061	-	47,955	12,358	-	-	695	187	1,790	248	15,078	63,034		
170	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCONCULA, JOHN	J-08	40,077	801	588	7/25/2022 318	41,793	11,074	494	-	606	187	4,672	248	17,290	59,074		
171	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL II	TRIS, RICHARD	N-M-07	54,740	5,434	47,658	-	107,832	15,033	494	-	1,564	187	4,672	248	22,198	130,030		
172	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	VACANT- PRO SUPPORT, 4550	N-O-02	55,078	-	-	-	55,078	-	-	-	-	-	-	-	0	55,078		
173	DIETARY DEPT	6001A	COOK I	VACANT-DIETARY, 6001A	E-01	10,546	-	-	-	10,546	-	-	-	-	-	-	-	0	10,546		
174	DIETARY DEPT	6001B	COOK I	VACANT-DIETARY, 6001B	E-01	10,546	-	-	-	10,546	-	-	-	-	-	-	-	0	10,546		
175	DIETARY DEPT	6002	COOK I	YANJIAU, MARK	E-07	26,169	942	1,270	9/23/2022 70	28,651	7,239	494	-	415	187	4,672	248	13,255	41,905		
176	DIETARY DEPT	6003	COOK II	SANTOS, CHRISTOPHER	G-08	31,884	558	1,594	2/14/2022 675	34,714	9,088	494	-	503	187	7,283	281	17,834	52,550		
177	DIETARY DEPT	6004	COOK I	BERNAL, CÉSAR	E-10	28,959	1,041	1,403	-	31,403	7,997	494	-	455	187	4,672	-	13,805	45,208		
178	DIETARY DEPT	6006	COOK I	PALCONIT, RYAN	E-05	24,479	875	1,179	6/2/2022 309	26,443	6,722	494	-	389	187	-	-	7,793	34,635		
180	DIETARY DEPT	6009B	FOOD SERVICE WORKER	SECOZA, JENNIFER	D-01	6,341	588	1,427	-	8,357	1,887	-	-	121	187	-	-	2,115	10,472		
181	DIETARY DEPT	6009C	FOOD SERVICE WORKER	ANICAS, KRISTAL	D-01	6,277	588	952	-	7,817	1,789	494	-	113	187	-	-	2,583	10,400		
182	DIETARY DEPT	6010	FOOD SERVICE WORKER	VACANT-DIETARY, 6009C	D-01	6,341	-	-	-	6,341	-	-	-	-	-	-	-	0	6,341		
183	DIETARY DEPT	6012A	FOOD SERVICE WORKER	CAMACHO, MARGOT	D-20	35,672	-	1,784	6/11/2022 369	37,424	10,167	494	-	348	187	4,672	248	14,316	54,140		
184	DIETARY DEPT	6012B	FOOD SERVICE WORKER	VACANT-DIETARY, 6012A	D-01	4,758	-	-	-	4,758	-	-	-	-	-	-	-	0	4,758		
185	DIETARY DEPT	6012C	FOOD SERVICE WORKER	VACANT-DIETARY, 6012B	D-01	4,758	-	-	-	4,758	-	-	-	-	-	-	-	0	4,758		
186	DIETARY DEPT	6012D	FOOD SERVICE WORKER	VACANT-DIETARY, 6012C	D-01	4,758	-	-	-	4,758	-	-	-	-	-	-	-	0	4,758		
187	DIETARY DEPT	6013	FOOD SERVICE WORKER	OLAMIT, MARCELINA	D-14	29,619	915	1,481	7/7/2022 235	32,250	8,441	-	-	468	187	8,676	343	14,115	50,366		
188	DIETARY DEPT	6014	FOOD SERVICE WORKER	TOWAI, CASSANDRA	D-03	20,510	588	952	1/6/2022 582	22,612	5,424	494	-	378	187	4,672	248	11,353	33,965		
189	DIETARY DEPT	6015	COOK I	INCIONG, BRUCE ZEUS	E-03	22,724	812	1,095	9/12/2022 72	24,703	6,242	494	-	358	187	2,435	281	9,997	34,700		
190	DIETARY DEPT	6017	SPECIAL DIET ASSISTANT	MARNAS, ALFREDO F.	E-02	21,895	782	1,055	9/30/2022 69	23,801	6,011	494	-	345	187	4,672	248	11,957	35,758		
191	DIETARY DEPT	6018	FOOD SERVICE WORKER	LIJIAN, IVAN	D-12	27,823	833	1,348	-	30,004	7,683	494	-	435	187	11,916	468	21,183	51,187		
192	DIETARY DEPT	6019	FOOD SERVICE WORKER	MC FARLAND, LINDA	D-03	20,510	611	988	9/12/2022 65	22,173	5,632	494	-	322	187	4,672	248	11,554	33,728		
193	DIETARY DEPT	6020	COOK II	FLORES, JOSEPH	G-05	28,704	1,065	1,435	-	31,204	8,181	494	-	452	187	8,676	343	18,333	49,537		
194	DIETARY DEPT	6022	SPECIAL DIET ASSISTANT	DELA CRUZ, ASHARA JOCOLE	E-02	21,895	782	1,055	9/23/2022 69	23,801	6,011	494	-	345	187	4,672	248	11,656	39,857		
195	DIETARY DEPT	6023	SUPPLY CLERK	TESSE, GLADYS	E-09	28,059	1,041	1,403	1/17/2022 668	31,170	7,997	494	-	452	187	4,672	-	13,065	44,235		
196	DIETARY DEPT	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT, LUCIA	M-06	49,993	-	-	1/23/2022 1,344	50,437	12,988	494	-	731	187	2,435	281	17,116	67,553		
197	DIETARY DEPT	6026	HOSP CHIEF SUPERVISOR	MERFALEN II, ERNE	L-07	46,375	-	-	-	46,375	12,733	494	-	672	187	4,672	248	19,007	65,382		
198	DIETARY DEPT	6027	DIETETIC TECHNICIAN I	AGUON, AIDA	J-05	36,061	-	1,673	12/8/2021 1,098	38,832	9,538	494	-	563	187	-	-	10,782	49,614		
199	DIETARY DEPT	6028P	CASHER I	MARQUEZ, EMMARIZA	E-01	10,546	652	1,055	-	12,252	3,005	494	-	178	187	-	-	3,864	16,116		
200	DIETARY DEPT	6030	CLINICAL DIETITIAN II	VACANT- DIETARY, 6030	N-03	45,011	-	-	-	45,011	-	-	-	-	-	-	-	0	45,011		
201	DIETARY DEPT	6031A	CLINICAL DIETITIAN I	RADA, RICHELLE	M-07	25,480	-	2,548	-	28,028	7,282	-	-	406	187	-	-	7,855	35,883		
202	DIETARY DEPT	6031B	CLINICAL DIETITIAN II	RADA, CARLO RAFAEL	N-08	29,026	-	13,062	-	42,088	8,273	-	-	610	187	-	-	9,070	51,158		
203	DIETARY DEPT	6033P	FOOD SERVICE WORKER	WUSTIG, JOLENE	D-01	9,516	588	-	-	10,104	2,712	494	-	147	187	-	-	3,540	13,644		
204	DIETARY DEPT	6035	CLINICAL DIETITIAN I	MARY, KRISTY JOY	M-07	50,953	-	12,272	-	63,225	13,990	494	-	917	187	1,790	248	17,625	80,850		
205	DIETARY DEPT	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAIMPO, ARON PAUL	M-03	43,810	-	-	2/25/2022 1,109	45,019	12,058	494	-	653	187	1,790	248	15,429	60,448		
206	DIETARY DEPT	6901	ADMIN. HOSPITAL DIETARY SERVICES	VACANT-DIETARY, 6901	Q-01	90,667	-	-	-	90,667	-	-	-	-	-	-	-	0	90,667		
207	DIETARY DEPT	6904	DIETETIC TECHNICIAN I	ANICAS, NICOLE	J-06	37,427</															

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

Input by Department											Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
No.	Department	Position Number	Position Title 1/2	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Amount	(K-F+G-1) Subtotal	Retirement (J * 28.56%) 2/	Retire (DD) (\$3,012/66PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
214	DIETARY DEPT	6911	SPECIAL DIET ASSISTANT	LACDOO, VEVRILY	E-04	26,374	978	1,319			28,671					416	187			6,613	37,285	
215	DIETARY DEPT	6913	SPECIAL DIET ASSISTANT	LIBAO, GLORIA	E-12	30,829	1,343	1,541	12/6/2021	815	34,325	8,785	494		498	187				9,964	44,289	
216	DIETARY DEPT	6914	SPECIAL DIET ASSISTANT	GANZON, MARYLOU	E-06	27,206	1,009	1,360	4/30/2022	432	30,007	7,754	494		435	187		11,916	468	21,254	51,261	
217	DIETARY DEPT	6915	SPECIAL DIET ASSISTANT	MARIANO, EVA MARIE	E-02	21,895	782	1,055	1/29/2022	484	24,215	6,011	494		351	187		4,672	248	13,963	36,178	
218	DIETARY DEPT	6916A	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916A	E-01	10,546	-	-	-	-	10,546	-	-	-	-	-	-	-	-	-	0	10,546
219	DIETARY DEPT	6916B	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916B	E-01	10,546	-	-	-	-	10,546	-	-	-	-	-	-	-	-	-	0	10,546
220	DIETARY DEPT	6919	FOOD SERVICE WORKER	UEJL MEKIERJUL	O-02	19,760	611	988	12/7/2021	624	21,983	5,632	494		319	187	8,676	343	15,650	37,633		
221	DIETARY DEPT	6920	FOOD SERVICE WORKER	DYARDO, GLENIA	O-08	24,565	759	1,228	2/14/2022	519	27,072	7,001	494		393	187				8,875	35,146	
222	DIETARY DEPT	6921	FOOD SERVICE WORKER	MARQUEZ, AGRIS	O-10	26,138	783	1,287	-	-	28,188	7,220	494		409	187				9,330	36,498	
223	DIETARY DEPT	6922	COOK I	EPE, ANGELINA	E-09	28,069	978	1,319	7/1/2022	216	30,582	7,517	494		443	187	4,672			13,313	43,895	
224	DIETARY DEPT	6924	DIETETIC TECHNICIAN I	ALMOGUERA, ROZELL	I-07	38,854	-	3,446	1/19/2022	719	43,070	11,074	494		624	187	1,790	248	14,416	57,435		
225	DIETARY DEPT	6924A	CLINICAL DIETITIAN II	AZUCENA, SHARON	N-12	21,913	-	13,152	-	-	35,065	6,245			508	187	3,935	468	11,343	46,408		
226	DIETARY DEPT	6924B	CLINICAL DIETITIAN II	GRSANSABA, MARIA PERPETUA	N-11	21,026	-	9,563	-	-	30,589	5,992			444	187	-	-	-	6,623	37,212	
227	DIETARY DEPT	6925C	CLINICAL DIETITIAN II	AJUNGGO, JESSICA	N-19	27,806	-	4,988	-	-	31,997	7,925	494		463	187	-	-	-	9,968	40,965	
228	DIETARY DEPT	6926	FOOD SERVICE WORKER	SAPALARAN, JASON	O-13	27,823	833	1,348	-	-	30,004	7,483	494		435	187	4,672	248	13,719	43,729		
229	DIETARY DEPT	7110	ADMINISTRATIVE ASSISTANT	HIGICHE, NELDE ELVIRA	I-03	33,476	-	3,613	4/3/2022	834	35,723	9,194	494		518	187	3,935	468	24,796	50,519		
230	DIETARY DEPT	8047A	CASHEER I	QUINTANILLA, ANN MARIE	E-01	10,546	652	1,858	-	-	12,252	3,005			178	187	-	-	-	3,370	10,546	
231	DIETARY DEPT	8047B	CASHEER I	VACANT-DIETARY, 8047B	E-01	10,546	-	-	-	-	10,546	-	-	-	-	-	-	-	-	0	10,546	
232	DIETARY DEPT	8817	CASHEER I	BALAJADA, MICHELLE	E-11	29,869	923	1,493	5/25/2022	395	32,680	8,513	494		474	187	4,672	248	14,587	47,268		
233	DIETARY DEPT	9017	COOK II	PENERA, ADRIAN	G-08	31,892	1,144	1,545	8/22/2022	169	34,599	8,809	494		504	187	4,672	248	14,914	49,666		
234	DIETARY DEPT	9019	DIETETIC TECHNICIAN I	CARRON, JOSEPH	J-02	32,253	-	1,554	3/30/2022	713	34,520	8,856	494		501	187	4,672	248	14,958	49,478		
235	DIETARY DEPT	9023	FOOD SERVICE WORKER	PONANUA, IVANA	O-08	24,555	735	1,190	-	-	26,480	6,782	494		384	187	7,283	281	15,411	41,891		
236	DIETARY DEPT	9024	CLINICAL DIETITIAN II	VACANT-DIETARY, 9024	N-01	36,325	-	-	-	-	36,325	-	-	-	-	-	-	-	-	0	36,325	
237	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARIO-SANCHEZ, KATRINA	P-08	71,552	-	1,720	-	-	73,272	20,382	-	-	1,062	187	4,672	248	26,562	99,834		
238	SOCIAL SERVICES	2302	SOCIAL WORKER III	SAN NICOLAS, MAUREEN	N-02	56,264	-	1,153	-	-	57,617	16,035	494		835	187	4,672	248	22,472	80,088		
239	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGIALORN, MARIA	N-10	61,798	-	1,440	-	-	63,236	17,073	494		917	187	2,435	281	21,386	84,622		
240	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI, MARY ROSE	N-03	48,490	-	1,221	10/1/2021	1,770	51,383	13,314	494		745	187	4,672	248	19,640	71,043		
241	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERIE, CIENA-CELINE	N-06	54,205	-	1,303	-	-	55,508	15,448	-	-	805	187	-	-	-	16,440	71,948	
242	SOCIAL SERVICES	7906	SOCIAL WORKER III	NAPULI, BENALYN MARI	N-02	45,720	-	1,082	6/1/2022	590	48,392	12,828	-	-	702	187	-	-	-	13,717	62,109	
243	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO, NIDIOE	I-08	36,878	1,267	1,325	6/10/2022	378	39,848	9,817	-	-	578	187	7,283	281	18,145	57,993		
244	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD, JASON	P-30	141,070	-	5,558	-	-	146,628	38,994	-	-	2,126	187	3,935	468	45,710	192,338		
245	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	VACANT-PHARMACY, 6523	I-07	28,600	-	-	-	-	28,600	-	-	-	-	-	-	-	-	0	28,600	
246	PHARMACY	6702	HOSPITAL PHARMACIST	VO, NAM	O-25	108,888	4,005	18,113	4/11/2022	1,688	132,894	31,033	-	-	1,924	187	1,790	248	35,182	167,876		
247	PHARMACY	6703	HOSPITAL PHARMACY TECHNICIAN I	BLOG, MARIA LYNLYN	H-02	27,625	979	-	3/9/2022	608	29,604	7,558	494		422	187	1,790	248	10,699	39,808		
248	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA, VOLTAIRE	I-10	39,250	1,444	1,510	10/10/2021	1,246	43,449	11,186	494		630	187	11,916	468	24,881	68,330		
249	PHARMACY	6705	HOSPITAL PHARMACIST	VACANT-PHARMACY, 6705	O-26	112,278	-	-	-	-	112,278	-	-	-	-	-	-	-	-	0	112,278	
250	PHARMACY	6706	HOSPITAL PHARMACIST	LEM, YUN-MING	O-32	134,841	4,810	20,122	-	-	159,773	37,275	-	-	2,317	187	2,867	-	42,645	202,419		
251	PHARMACY	6707	HOSPITAL PHARMACIST	KANG, MARGARET	O-26	112,278	4,129	33,576	11/6/2021	3,190	153,174	31,999	-	-	2,221	187	4,672	248	39,327	192,501		
252	PHARMACY	6708	HOSPITAL PHARMACIST	AJUYUNG, CHI CHIU	O-25	108,896	3,885	28,538	-	-	142,319	30,102	494		2,049	187	1,790	248	34,870	176,189		
253	PHARMACY	6709	PHARMACY AIDE	DUEÑAS, RIKA	F-05	26,888	233	-	3/7/2022	594	27,716	7,390	-	-	402	187	11,916	-	-	19,886	47,601	
254	PHARMACY	6710	HOSPITAL PHARMACIST	SPIERAZZO, RACQUEL	O-28	119,350	4,390	18,935	5/27/2022	1,541	144,217	34,015	494		2,091	187	4,672	248	41,707	185,924		
255	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR, ROBERT	I-11	40,501	1,444	755	-	-	42,699	11,186	-	-	619	187	4,672	248	16,912	59,612		
256	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	BORJA, DARLENE	I-15	45,885	1,688	1,765	7/1/2022	364	49,701	13,077	-	-	721	187	7,283	281	21,549	71,250		
257	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MAMBUSAN, PACITA	I-04	15,985	-	-	-	-	15,985	-	-	-	232	187	-	-	-	4,974	20,959	
258	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRONGNER, PHEME	I-01	14,300	-	-	-	-	14,300	4,076	-	-	207	187	-	-	-	4,470	18,770	
259	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO, SU HUNG	I-12	41,786	1,489	1,558	-	-	44,833	11,542	494		650	187	2,867	343	16,083	60,916		
260	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO, PHILIP	I-07	35,744	1,220	1,276	7/4/2022	326	38,566	9,455	-	-	559	187	1,790	248	12,239	50,805		
261	PHARMACY	6716	PHARMACY AIDE	SABLAN, LINDA	F-08	28,890	269	1,150	6/9/2022	316	31,625	8,519	494		459	187	7,283	281	17,222	48,847		
262	PHARMACY	6717	PHARMACY AIDE	CAGUIA, PATRICK	F-11	32,822	296	1,262	12/26/2021	868	35,248	9,154	-	-	511	187	2,435	281	12,768	48,016		
263	PHARMACY	6718	PHARMACY AIDE	ROSALYN, ERANKE	F-08	29,883	263	1,114	-	-	31,259	8,258	494		453	187	4,672	248	14,312	45,571		
264	PHARMACY	6719	HOSPITAL PHARMACIST	EUSTAQDO, ANGELINA	O-28	119,341	4,257	35,727	-	-	159,325	32,989	-	-	2,310	187	3,935	468	39,893	199,214		
265	PHARMACY	6720	PHARMACY AIDE	VENTURA, CLARIGENE	F-10	31,803	287	1,223	1/30/2022	758	34,071	9,064	494		494	187	4,672	248	15,159	49,230		
266	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO, BENEDICT D.L	I-09	38,048	1,356	1,418	-	-	40,823	10,510	-	-	592	187	-	-	-	11,289	52,112	
267	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	RAJNS, JOHATHON M	H-03	28,568	1,012	1,058	4/2/2022	541	31,179	7,843	494		452	187	-	-	-	8,976	40,155	
268	PHARMACY	6727	HOSPITAL PHARMACIST	CUMMINGS, VERONICA	O-26	112,278	4,129	17,813	1/13/2022	2,610	136,822	31,999	-	-	1,984	187	3,935	468	35,573	175,405		
269	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN, GLEANNOR	I-07	35,734	1,314	1,649	10/26/2021	1,134	39,822	10,186	-	-	578	187	11,916	468	23,333	63,165		
270	PHARMACY	6729	HOSPITAL PHARMACIST	PARK, YOUNG	O-31	130,787	4,666	20,127	-	-	155,579	36,155	-	-	2,256	187	8,676	343	47,617	203,196		
271	PHARMACY	6730	BUYER I	TAITAGUE, ANCIA	H-10	36,407	2,291	-	-	-	38,798	10,054	-	-	563	187	-	-	-	8,976	47,774	
272	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRADO, MARK ANTHONY	I-08	36,878	1,214	1,374	-	-	39,567	10,184	494		574	187	4,672	248	15,723	54,222		
273	PHARMACY	6734	HOSPITAL PHARMACIST	LEE, MARIE	O-26	112,272	4,005	33,609	-	-	149,885	31,033	494		2,173	187	3,935	468	23,823	63,290		
274	PHARMACY	6735	HOSPITAL PHARMACIST	SAMA, JED	O-25	108,888	4,005	31,515	7/11/2022	844	145,253	31,033	494		2,106	187	1,790	248	35,677	185,543		
275	PHARMACY	6742	HOSPITAL PHARMACIST	DIAROSAN, BLANCHE ANNE	O-28	108,888	4,005	15,182	6/1													

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 28.58% 2/	Retire (DDI) \$19.01 * 26PP 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amount										
288	PHARMACY	9014	BUYER II	SOLTOWSKI, EDWARD	I-09	38,048	2,500	1,702	8/24/2022	201	42,451	10,510	-	-	616	187	4,672	248	16,233	58,684
				Grand Total:		\$ 12,177,273	\$ 192,468	\$ 1,252,450			\$ 87,822	\$ 13,710,013	\$ 2,833,067	\$ 70,148	\$ 169,078	\$ 42,436	\$ 811,126	\$ 47,977	\$ 3,973,131	\$ 17,683,144

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2022 GovGuam contribution rate of 28.50% for the Government of Guam Retirement is subject to change.

3/ FY 2022 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2022 (Proposed) GovGuam contribution rate of \$1.87 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: PROFESSIONAL SUPPORT
FUND: LOCAL

Input by Department													
Special Pay Categories													
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)			
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal	
1	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL I	VACANT-LABORATORY, 4532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	URGENT CARE	4534	HOSP STAFF NURSE II -CLINICAL I	VACANT- URGENT CARE, 4534	-	-	-	-	-	-	-	-	-
3	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ, MONIQUE JO L	476	-	-	-	743	-	-	1,219	-
4	URGENT CARE	4547	HOSPITAL LPN I	MUI, CARL	446	-	-	-	1,045	-	5,795	7,285	-
5	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VALLERO, JONIGHNA	868	-	-	8,139	2,035	-	11,286	22,328	-
6	URGENT CARE	4742	STAFF NURSE I	TADENA, JESSE ISRAEL	577	-	-	-	1,352	-	12,310	14,240	-
7	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS, NARCISO	653	-	-	-	-	-	-	653	-
8	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA, KATHLEEN	488	-	-	-	-	-	-	488	-
9	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO, JOHN	-	-	-	-	-	-	-	-	-
10	LABORATORY	6802	LAB SVCS ASST ADMINISTRATOR	VACANT-LABORATORY, 6802	-	-	-	-	-	-	-	-	-
11	LABORATORY	6805	MED LAB TECHNICIAN I	PINEDA, IRA JEAN	476	-	-	-	-	-	-	476	-
12	LABORATORY	6808	MED LAB TECHNICIAN III	BAUTISTA, ROWENA	687	-	-	-	-	-	-	687	-
13	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR, JUN	736	-	-	-	5,885	-	-	6,620	-
14	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD, FE	290	-	-	-	4,646	-	-	4,937	-
15	LABORATORY	6812B	HOSP LAB TECHNOLOGIST II	SANTOS, ANNE MARIE	804	-	-	-	402	-	-	1,205	-
16	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ, ALMIA	808	-	-	-	6,463	-	-	7,271	-
17	LABORATORY	6816	MED LAB TECHNICIAN III	TAKAI, JESSICA	-	-	-	-	-	-	-	-	-
18	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA, RUBY	983	-	-	-	-	-	-	983	-
19	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	ALEX, ALMAR	740	-	-	-	3,924	-	-	4,665	-
20	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA, PILARITA	983	-	-	-	-	-	-	983	-
21	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE, JOSHUA EMMANUEL	740	-	-	-	3,554	-	-	4,294	-
22	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA, DONOVAN	732	-	-	-	-	-	-	732	-
23	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REOTUTAR, MARIZZA	678	-	-	-	-	-	-	678	-
24	LABORATORY	6825A	MED LAB TECHNICIAN I	ARAULLO, ANDREA	476	-	-	-	-	-	-	476	-
25	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY, 6825B	-	-	-	-	-	-	-	-	-
26	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY, 6825C	-	-	-	-	-	-	-	-	-
27	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ, RIZZA	795	-	-	-	-	-	-	795	-
28	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	CELLONA, MORGAN	638	-	-	-	-	-	-	638	-
29	LABORATORY	6829	MED LAB TECHNICIAN II	ELOMINA, ANGELO	592	-	-	-	-	-	-	592	-
30	LABORATORY	6830	MED LAB TECHNICIAN I	OCHAVILLO, RITZCHIELLE MAE	494	-	-	-	-	-	-	494	-
31	LABORATORY	6831	MED LAB TECHNICIAN I	AGLUBAT, ARTHUR	476	-	-	-	-	-	-	476	-
32	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ, HAZEL	573	-	-	-	-	-	-	573	-
33	LABORATORY	6834	MED LAB TECHNICIAN III	PINEDA, ELAINE FRANCES	714	-	-	-	-	-	-	714	-
34	LABORATORY	6835	MED LAB TECHNICIAN I	AQUINO, MATTHEW	476	-	-	-	-	-	-	476	-
35	LABORATORY	6836	MED LAB TECHNICIAN II	VACANT- LABORATORY, 6836	-	-	-	-	-	-	-	-	-
36	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO, KATHLEEN HERSHE	-	-	-	-	-	-	-	-	-
37	LABORATORY	6840	CLERK I	STARR, KYLENE C.	-	-	-	-	-	-	-	-	-
38	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO, EDWARD	383	-	-	-	-	-	-	383	-
39	LABORATORY	6844	MED LAB TECHNICIAN I	YUTUC, LYNETTE	494	-	-	-	-	-	-	494	-
40	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY, 6845	-	-	-	-	-	-	-	-	-

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Inport by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
41	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY, 6846A	-	-	-	-	-	-	-	-
42	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR, ERDOLFO	359	-	-	-	-	-	-	359
43	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL, MENCHIE	359	-	-	-	-	-	-	359
44	LABORATORY	6847	MED LAB TECHNICIAN I	BARCINAS, II, JOHN	532	-	-	-	-	-	-	532
45	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY, 6849	-	-	-	-	-	-	-	-
46	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO, EVELYN	678	-	-	-	-	-	-	678
47	LABORATORY	6852	MED LAB TECHNICIAN II DN	VILLAFANE, MARIANGELY	592	-	-	-	-	-	-	592
48	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	ARREOLA, MICHELLE	421	-	-	-	-	-	-	421
49	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	VACANT- LABORATORY, 6854	-	-	-	-	-	-	-	-
50	LABORATORY	6855	MED LAB TECHNICIAN I	MUELLE, HAZEL JOY	494	-	-	-	-	-	-	494
51	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA, NELMA	709	-	-	-	-	-	-	709
52	LABORATORY	6857	MED LAB TECHNICIAN III	ABUCAY, JAMES JORDAN	638	-	-	-	-	-	-	638
53	LABORATORY	6858	MED LAB TECHNICIAN I	BAYUGA, DAVE	532	-	-	-	-	-	-	532
54	LABORATORY	6859	MED LAB TECHNICIAN II	MONSADA, KEVIN	570	-	-	-	-	-	-	570
55	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ, BRIGETTE	606	-	-	-	303	-	-	910
56	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN, CARLA	779	-	-	-	3,115	-	-	3,894
57	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	CASUPANAN, HANIELLE	740	-	-	-	3,554	-	-	4,294
58	LABORATORY	6862	MED LAB TECHNICIAN II	MISA, BRYAN	592	-	-	-	-	-	-	592
59	RADIOLOGY DEPT	4285	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-IMAG SVCS, 4285	-	-	-	-	-	-	-	-
60	RADIOLOGY DEPT	4314	PATIENT COURIER	KSAU, ANDREW	747	-	-	-	-	-	-	747
61	RADIOLOGY DEPT	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO, LELAND	1,732	-	-	-	750	-	11,433	13,915
62	RADIOLOGY DEPT	4553	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019, 4553	-	-	-	-	-	-	-	-
63	RADIOLOGY DEPT	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY, 5922A	-	-	-	-	-	-	-	-
64	RADIOLOGY DEPT	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD, JO LAYNE	1,732	-	-	-	-	-	-	1,732
65	RADIOLOGY DEPT	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY, 6601	-	-	-	-	-	-	-	-
66	RADIOLOGY DEPT	6603	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 6603	-	-	-	-	-	-	-	-
67	RADIOLOGY DEPT	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA, JEFFERSON	1,904	-	-	10,210	5,206	-	-	17,320
68	RADIOLOGY DEPT	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO, GEOFFREY	1,036	-	-	10,457	8,577	-	-	20,071
69	RADIOLOGY DEPT	6607	X-RAY TECHNICIAN II	CARMONA, MARIAH	765	-	-	-	-	-	11,433	12,198
70	RADIOLOGY DEPT	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA, MARILYN	1,950	-	-	27,423	3,169	-	0	32,542
71	RADIOLOGY DEPT	6610A	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	KINLAW IV, WADE	866	-	-	1,299	1,501	-	-	3,665
72	RADIOLOGY DEPT	6610B	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VACANT-RADIOLOGY, 6610B	-	-	-	-	-	-	-	-
73	RADIOLOGY DEPT	6611	X-RAY TECHNICIAN II	BUSA, LEONARDO	1,020	-	-	-	-	-	-	1,020
74	RADIOLOGY DEPT	6612	X-RAY TECHNICIAN I	VACANT-RADIOLOGY, 6612	-	-	-	-	-	-	-	-
75	RADIOLOGY DEPT	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT- RADIOLOGY, 6614A	-	-	-	-	-	-	-	-
76	RADIOLOGY DEPT	6614B	ULTRASOUND TECHNICIAN	AGARPAO, JOCELYN	1,171	-	-	-	-	-	11,877	13,048
77	RADIOLOGY DEPT	6615	X-RAY TECHNICIAN II	MESA, FELIX	1,171	-	-	-	476	-	-	1,646
78	RADIOLOGY DEPT	6616A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY, 6616A	-	-	-	-	-	-	-	-
79	RADIOLOGY DEPT	6616B	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY-6616B, 6616B	-	-	-	-	-	-	-	-
80	RADIOLOGY DEPT	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA, ANGELA	1,890	-	-	-	5,168	-	-	7,058
81	RADIOLOGY DEPT	6618	X-RAY TECHNICIAN II	SOTO, JORDAN MONROE	816	-	-	-	-	-	-	816
82	RADIOLOGY DEPT	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN, JUDY	-	-	-	-	-	-	-	-
83	RADIOLOGY DEPT	6620	DIAGNOSTIC MED SONOGRAPHER II	ULA, EDWIN	472	-	-	1,651	5,504	-	740	8,367
84	RADIOLOGY DEPT	6621	MEDICAL RECORDS CODER II	NAPO, ARJEN REYA	-	-	-	-	-	-	-	-
85	RADIOLOGY DEPT	6624	X-RAY TECHNICIAN II	MANGUBAT, DOMUEL	1,368	-	-	-	-	-	11,433	12,801
86	RADIOLOGY DEPT	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	FAMISARAN, SAM	1,847	-	-	9,905	5,772	-	-	17,524
87	RADIOLOGY DEPT	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ, HERNIE	143	-	-	-	-	-	14,109	14,251
88	RADIOLOGY DEPT	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO, EVANGELINE	2,342	-	-	12,786	-	-	11,433	26,561

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Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
89	RADIOLOGY DEPT	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ, ELAINE	1,904	-	-	-	12,376	-	-	14,280
90	RADIOLOGY DEPT	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	COFFIN, CRAIG	1,890	-	-	9,674	9,154	-	-	20,718
91	RADIOLOGY DEPT	7119	HOSP ENVIRON SVCS TECH I	CLARENCE, JOHN	-	-	-	-	-	-	-	-
92	RADIOLOGY DEPT	7902	STAFF NURSE I	VACANT-RADIOLOGY, 7902	-	-	-	-	-	-	-	-
93	RADIOLOGY DEPT	7920	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT**-RADIOLOGY, 7920	-	-	-	-	-	-	-	-
94	RADIOLOGY DEPT	7921	X-RAY TECHNICIAN II	VACANT-RADIOLOGY, 7921	-	-	-	-	-	-	-	-
95	RADIOLOGY DEPT	9034	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 9034	-	-	-	-	-	-	-	-
96	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	WATKINS-ORTIZ, MARION	2,422	-	-	-	9,938	-	-	12,360
97	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA, AVEE GELINE	2,217	-	-	-	6,500	-	-	8,716
98	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST I	KING-HOGGATT, ERIN	492	-	-	-	1,372	-	-	1,864
99	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	LIZAMA, DALEINA	1,321	-	-	-	2,359	-	-	3,680
100	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST I	SALES, ROBERT	1,373	-	-	-	4,185	-	-	5,558
101	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE, ANGELA	479	-	-	12,455	-	-	1,996	14,930
102	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	ANDRES, EVELYN	860	-	-	11,179	2,150	-	0	14,189
103	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	PIANA, PERCIVAL	2,832	-	-	10,776	10,569	-	-	24,178
104	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA, MARY GRACE	1,042	-	-	-	1,390	-	-	2,432
105	RESPIRATORY CARE	5905	HOSPITAL LPN I	BENNETT, JOBETH	1,121	-	-	-	4,360	-	6,477	11,958
106	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON, CLEOPATRA	2,985	-	-	10,124	9,589	-	-	22,699
107	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES, DALE	-	-	-	-	-	-	-	-
108	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	SAYLES, CODIE	1,321	-	-	-	1,950	-	-	3,271
109	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ, FAYE MARIE	1,067	-	-	-	9,230	-	-	10,296
110	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	DAGUPAN, ALVIN	573	-	-	-	2,148	-	-	2,721
111	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE, SAMANTHA	1,148	-	-	-	1,098	-	-	2,246
112	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ, GREGORY	786	-	-	9,812	12,266	-	0	22,864
113	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ, LINDA	-	-	-	10,124	-	-	-	10,124
114	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER, RONALD	2,042	-	-	-	4,587	-	-	6,629
115	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER, BRANDON	643	-	-	-	6,229	-	-	6,872
116	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL, ORVILLE	2,207	-	-	-	9,540	-	-	11,747
117	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5925	-	-	-	-	-	-	-	-
118	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO, ERWIN	2,183	-	-	-	8,102	-	-	10,285
119	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS, BRIAN	2,327	-	-	-	8,885	-	-	11,212
120	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA, CHAD	524	-	-	-	6,717	-	-	7,241
121	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN, MARICEL	-	-	-	-	-	-	-	-
122	PHYSICAL THERAPY	6118	ADMINISTRATIVE ASSISTANT	CRISOSTOMO, AGNES	-	-	-	-	-	-	-	-
123	PHYSICAL THERAPY	6402	HOSPITAL REHAB TECHNICIAN II	PANGELINAN, MICHELLE ANN	-	-	-	-	-	-	-	-
124	PHYSICAL THERAPY	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO, LIGAYA	-	-	-	8,936	-	-	-	8,936
125	PHYSICAL THERAPY	6404	HOSP PHYSICAL THERAPIST II	MACOLOR, DUSTIN MARK	457	-	-	-	1,067	-	-	1,524
126	PHYSICAL THERAPY	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE, GUINEVAH F.F	-	-	-	-	-	-	-	-
127	PHYSICAL THERAPY	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLY, MARLENA	-	-	-	-	-	-	-	-
128	PHYSICAL THERAPY	6501	SPEECH LANGUAGE PATHOLOGIST	BRYAN, CHRISTINA	-	-	-	-	-	-	-	-
129	PHYSICAL THERAPY	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE, GERALDINE	-	-	-	-	-	-	-	-
130	PHYSICAL THERAPY	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES, NORA	-	-	-	13,447	-	-	-	13,447
131	PHYSICAL THERAPY	6504	HOSP PHYSICAL THERAPIST II	ROQUE, ANGELITO	430	-	-	-	1,002	-	-	1,432
132	PHYSICAL THERAPY	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA, HERBART	-	-	-	-	-	-	-	-
133	PHYSICAL THERAPY	6507	HOSPITAL REHAB TECHNICIAN II	MARAVILLA, CYRIL ALLEN	-	-	-	-	-	-	-	-
134	PHYSICAL THERAPY	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS, NINO JESUS	1,301	-	-	-	2,386	-	-	3,687
135	PHYSICAL THERAPY	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS, MICHELLE	-	-	-	8,661	-	-	-	8,661
136	PHYSICAL THERAPY	6515	CHIEF OF REHAB SERVICES	OGO, ALESIA	-	-	-	-	-	-	-	-

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Input by Department												
Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
137	PHYSICAL THERAPY	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER, MARY R.D.	-	-	-	-	-	-	-	-
138	PHYSICAL THERAPY	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI, RICHARD	-	-	-	12,271	-	-	-	12,271
139	PHYSICAL THERAPY	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI, PAWEL	585	-	-	12,177	1,366	-	-	14,129
140	PHYSICAL THERAPY	6519	SPEECH LANGUAGE PATHOLOGIST	SWENA, MITCHEL	1,486	-	-	-	3,090	-	-	4,575
141	PHYSICAL THERAPY	6520	HOSP PHYSICAL THERAPIST II	DATU, ARLENE	443	-	-	9,220	1,034	-	-	10,697
142	PHYSICAL THERAPY	6521	HOSP PHYSICAL THERAPIST II	CUNANAN, MA FARAH D.L	487	-	-	10,124	1,136	-	-	11,747
143	PHYSICAL THERAPY	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES, JACQUELINE	-	-	-	-	-	-	-	-
144	PHYSICAL THERAPY	6525A	THERAPEUTIC RECREATIONAL ACTIVITIES COO	BAUTISTA, MARY	-	-	-	-	135	-	-	135
145	PHYSICAL THERAPY	6525B	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU-REHAB-6525B, 6525B	-	-	-	-	-	-	-	-
146	PHYSICAL THERAPY	6525C	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU-REHAB-6525C, 6525C	-	-	-	-	-	-	-	-
147	PHYSICAL THERAPY	6525D	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANTSNU-REHAB-6525D, 6525D	-	-	-	-	-	-	-	-
148	PHYSICAL THERAPY	9020A	SPEECH LANGUAGE PATHOLOGIST	VACANT 9020A, REHAB	-	-	-	-	-	-	-	-
149	PHYSICAL THERAPY	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA, RICHARD	-	-	-	-	-	-	-	-
150	PHYSICAL THERAPY	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES, MARYBETH	-	-	-	-	-	-	-	-
151	PHYSICAL THERAPY	9020D	HOSP PHYSICAL THERAPIST II	VACANT- REHAB, 9020D	-	-	-	-	-	-	-	-
152	OUTPATIENT CLINIC	4207	STAFF NURSE I	VACANT-OUTPATIENT CLINIC, 4207	-	-	-	-	-	-	-	-
153	OUTPATIENT CLINIC	4363	HOSP STAFF NURSE II -CLINICAL II	VACANT-OUTPATIENT CLINIC, 4363	-	-	-	-	-	-	-	-
154	SPECIAL SERVICES	4539	WARD CLERK	VACANT URGENT CARE, 4539	-	-	-	-	-	-	-	-
155	SPECIAL SERVICES	4545	HOSP NURSE SUPERVISOR II	VACANT, VACANT	-	-	-	-	-	-	-	-
156	SPECIAL SERVICES	5912	SPECIAL SERVICES TECHNICIAN I	BRAVO, JINKY	476	-	-	-	-	-	-	476
157	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	LADD, LUCY	1,006	-	-	-	3,145	-	1,203	5,354
158	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA, JESUSA	1,006	-	-	-	3,145	-	1,203	5,354
159	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	LAXAMANA, OLIVER	974	-	-	-	-	-	7,863	8,836
160	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VACANT-SPECIAL SVCS, 7901	-	-	-	-	-	-	-	-
161	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18, 7904	-	-	-	-	-	-	-	-
162	SPECIAL SERVICES	7905	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES, 7905	-	-	-	-	-	-	-	-
163	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	KINLAW, FARHANA	784	-	-	5,510	2,449	-	1,203	9,945
164	SPECIAL SERVICES	7909A	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES, 7909A	-	-	-	-	-	-	-	-
165	SPECIAL SERVICES	7909B	STAFF NURSE I	VACANT-SPECIAL SERVICES, 7909B	-	-	-	-	-	-	-	-
166	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VCENTE, ARNOLL	636	-	-	-	-	-	2,405	3,041
167	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SVS, 7913P	-	-	-	-	-	-	-	-
168	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN III	MANDAPAT, EDWIN	817	-	-	-	-	-	-	817
169	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN, MA DOLORES	656	-	-	-	-	-	2,405	3,061
170	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA, JOHN	598	-	-	-	-	-	-	598
171	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL II	TING, RICHARD	812	-	-	7,912	634	-	38,300	47,658
172	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	VACANT- PRO SUPPORT, 4550	-	-	-	-	-	-	-	-
173	DIETARY DEPT	6001A	COOK I	VACANT-DIETARY, 6001A	-	-	-	-	-	-	-	-
174	DIETARY DEPT	6001B	COOK I	VACANT-DIETARY, 6001B	-	-	-	-	-	-	-	-
175	DIETARY DEPT	6002	COOK I	YANRUW, MARK	1,270	-	-	-	-	-	-	1,270
176	DIETARY DEPT	6003	COOK II	SANTOS, CHRISTOPHER	1,594	-	-	-	-	-	-	1,594
177	DIETARY DEPT	6004	COOK I	BERNAL, CESAR	1,403	-	-	-	-	-	-	1,403
178	DIETARY DEPT	6006	COOK I	PALCONIT, RYAN	1,179	-	-	-	-	-	-	1,179
179	DIETARY DEPT	6009A	FOOD SERVICE WORKER	SIECZKA, JENNIFER	1,427	-	-	-	-	-	-	1,427
180	DIETARY DEPT	6009B	FOOD SERVICE WORKER	ANICAS, KRYSYAL	952	-	-	-	-	-	-	952
181	DIETARY DEPT	6009C	FOOD SERVICE WORKER	VACANT-DIETARY, 6009C	-	-	-	-	-	-	-	-
182	DIETARY DEPT	6010	FOOD SERVICE WORKER	CAMACHO, MARGOT	1,784	-	-	-	-	-	-	1,784
183	DIETARY DEPT	6012A	FOOD SERVICE WORKER	VACANT-DIETARY, 6012A	-	-	-	-	-	-	-	-
184	DIETARY DEPT	6012B	FOOD SERVICE WORKER	VACANT-DIETARY, 6012B	-	-	-	-	-	-	-	-

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

Input by Department												
Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
185	DIETARY DEPT	6012C	FOOD SERVICE WORKER	VACANT-DIETARY, 6012C	-	-	-	-	-	-	-	-
186	DIETARY DEPT	6012D	FOOD SERVICE WORKER	VACANT 6012D, DIETARY	-	-	-	-	-	-	-	-
187	DIETARY DEPT	6013	FOOD SERVICE WORKER	OLAMIT, MARCELINA	1,481	-	-	-	-	-	-	1,481
188	DIETARY DEPT	6014	FOOD SERVICE WORKER	TOWAI, CASSANDRA	952	-	-	-	-	-	-	952
189	DIETARY DEPT	6015	COOK I	INCIONG, BRUCE ZEUS	1,095	-	-	-	-	-	-	1,095
190	DIETARY DEPT	6017	SPECIAL DIET ASSISTANT	MAFNAS, ALFREDO F.	1,055	-	-	-	-	-	-	1,055
191	DIETARY DEPT	6018	FOOD SERVICE WORKER	LUJAN, IVAN	1,348	-	-	-	-	-	-	1,348
192	DIETARY DEPT	6019	FOOD SERVICE WORKER	MCFARLAND, LINDA	988	-	-	-	-	-	-	988
193	DIETARY DEPT	6020	COOK II	FLORES, JOSEPH	1,435	-	-	-	-	-	-	1,435
194	DIETARY DEPT	6022	SPECIAL DIET ASSISTANT	DELA CRUZ, ASHARA JOCOLE	1,055	-	-	-	-	-	-	1,055
195	DIETARY DEPT	6023	SUPPLY CLERK	TESEI, GLADYS	1,403	-	-	-	-	-	-	1,403
196	DIETARY DEPT	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT, LUCIA	-	-	-	-	-	-	-	-
197	DIETARY DEPT	6026	HOSP CHEF SUPERVISOR	MERFALEN II, ERNIE	-	-	-	-	-	-	-	-
198	DIETARY DEPT	6027	DIETETIC TECHNICIAN I	AGUON, AIDA	1,673	-	-	-	-	-	-	1,673
199	DIETARY DEPT	6028P	CASHIER I	MARQUEZ, EMMARIZA	1,055	-	-	-	-	-	-	1,055
200	DIETARY DEPT	6030	CLINICAL DIETITIAN II	VACANT- DIETARY, 6030	-	-	-	-	-	-	-	-
201	DIETARY DEPT	6031A	CLINICAL DIETITIAN I	RADA, RICHELLE	2,548	-	-	-	-	-	-	2,548
202	DIETARY DEPT	6031B	CLINICAL DIETITIAN II	RADA, CARLO RAFAEL	2,903	-	-	4,354	5,805	-	-	13,062
203	DIETARY DEPT	6033P	FOOD SERVICE WORKER	WUSSTIG, JOLENE	-	-	-	-	-	-	-	-
204	DIETARY DEPT	6035	CLINICAL DIETITIAN I	MARY, KRISTY JOY	-	-	7,363	4,909	-	-	-	12,272
205	DIETARY DEPT	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO, ARON PAUL	-	-	-	-	-	-	-	-
206	DIETARY DEPT	6901	ADMIN, HOSPITAL DIETARY SERVICES	VACANT-DIETARY, 6901	-	-	-	-	-	-	-	-
207	DIETARY DEPT	6904	DIETETIC TECHNICIAN I	ANICAS, NICOLE	1,803	-	-	-	-	-	-	1,803
208	DIETARY DEPT	6905	CLINICAL DIETITIAN II	VACANT-SNU DIETARY, 6905	-	-	-	-	-	-	-	-
209	DIETARY DEPT	6906	DIETETIC TECHNICIAN I	INCIONG, SHIMI	1,803	-	-	-	-	-	-	1,803
210	DIETARY DEPT	6907	SPECIAL DIET ASSISTANT	LOJA, WILMA	1,360	-	-	-	-	-	-	1,360
211	DIETARY DEPT	6908	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6908	-	-	-	-	-	-	-	-
212	DIETARY DEPT	6909	SPECIAL DIET ASSISTANT	SINADJAN, ERLINDA	1,319	-	-	-	-	-	-	1,319
213	DIETARY DEPT	6910	SPECIAL DIET ASSISTANT	KRISTY, KERFINA	1,055	-	-	-	-	-	-	1,055
214	DIETARY DEPT	6911	SPECIAL DIET ASSISTANT	LACDOO, VEVERLY	1,319	-	-	-	-	-	-	1,319
215	DIETARY DEPT	6913	SPECIAL DIET ASSISTANT	LIBAO, GLORIA	1,541	-	-	-	-	-	-	1,541
216	DIETARY DEPT	6914	SPECIAL DIET ASSISTANT	GANZON, MARYLOU	1,360	-	-	-	-	-	-	1,360
217	DIETARY DEPT	6915	SPECIAL DIET ASSISTANT	MARIANO, EVA MARIE	1,055	-	-	-	-	-	-	1,055
218	DIETARY DEPT	6916A	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916A	-	-	-	-	-	-	-	-
219	DIETARY DEPT	6916B	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916B	-	-	-	-	-	-	-	-
220	DIETARY DEPT	6919	FOOD SERVICE WORKER	UEKI, MEKERUUL	988	-	-	-	-	-	-	988
221	DIETARY DEPT	6920	FOOD SERVICE WORKER	OYARDO, GLENA	1,228	-	-	-	-	-	-	1,228
222	DIETARY DEPT	6921	FOOD SERVICE WORKER	MARQUEZ, AGNES	1,267	-	-	-	-	-	-	1,267
223	DIETARY DEPT	6922	COOK I	EFE, ANGELINA	1,319	-	-	-	-	-	-	1,319
224	DIETARY DEPT	6924	DIETETIC TECHNICIAN I	ALMOGUERA, ROZELL	1,943	-	-	-	1,504	-	-	3,446
225	DIETARY DEPT	6926A	CLINICAL DIETITIAN II	AZUCENA, SHARON	3,288	-	-	3,287	6,577	-	-	13,152
226	DIETARY DEPT	6926B	CLINICAL DIETITIAN II	GERSANIBA, MARIA PERPETUA	3,188	-	-	-	6,375	-	-	9,563
227	DIETARY DEPT	6926C	CLINICAL DIETITIAN II	ALINGOG, JESSICA	4,090	-	-	-	-	-	-	4,090
228	DIETARY DEPT	6928	FOOD SERVICE WORKER	SAPALARAN, JASON	1,348	-	-	-	-	-	-	1,348
229	DIETARY DEPT	7110	ADMINISTRATIVE ASSISTANT	HIKICHI, NELDE ELVIRA	1,613	-	-	-	-	-	-	1,613
230	DIETARY DEPT	8047A	CASHIER I	QUINTANILLA, ANN MARIE	1,055	-	-	-	-	-	-	1,055
231	DIETARY DEPT	8047B	CASHIER I	VACANT-DIETARY, 8047B	-	-	-	-	-	-	-	-
232	DIETARY DEPT	8817	CASHIER I	BALAJADIA, MICHELLE	1,493	-	-	-	-	-	-	1,493

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

Input by Department												
Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
233	DIETARY DEPT	9017	COOK II	PINERA, ADRIAN	1,545	-	-	-	-	-	-	1,545
234	DIETARY DEPT	9019	DIETETIC TECHNICIAN I	CARREON, JOSEPH	1,554	-	-	-	-	-	-	1,554
235	DIETARY DEPT	9023	FOOD SERVICE WORKER	PINAULA, IVANA	1,190	-	-	-	-	-	-	1,190
236	DIETARY DEPT	9024	CLINICAL DIETITIAN II	VACANT-DIETARY, 9024	-	-	-	-	-	-	-	-
237	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARIO-SANCHEZ, KATRINA	-	-	-	-	-	-	1,720	1,720
238	SOCIAL SERVICES	2302	SOCIAL WORKER III	SAN NICOLAS, MAUREEN	-	-	-	-	-	-	1,353	1,353
239	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN, MARIA	-	-	-	-	-	-	1,440	1,440
240	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI, MARY ROSE	-	-	-	-	-	-	1,123	1,123
241	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE, CIENA-CELINE	-	-	-	-	-	-	1,303	1,303
242	SOCIAL SERVICES	7906	SOCIAL WORKER III	NAPUTI, BENALYN MARI	-	-	-	-	-	-	1,082	1,082
243	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO, NIKKIE	1,325	-	-	-	-	-	-	1,325
244	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD, JASON	5,262	-	-	-	296	-	-	5,558
245	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	VACANT-PHARMACY, 6523	-	-	-	-	-	-	-	-
246	PHARMACY	6702	HOSPITAL PHARMACIST	VO, NAM	5,026	-	-	-	13,088	-	-	18,113
247	PHARMACY	6703	HOSPITAL PHARMACY TECHNICIAN I	ILOG, MARIA LINLYN	-	-	-	-	-	-	-	-
248	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA, VOLTAIRE	1,510	-	-	-	-	-	-	1,510
249	PHARMACY	6705	HOSPITAL PHARMACIST	VACANT-PHARMACY, 6705	-	-	-	-	-	-	-	-
250	PHARMACY	6706	HOSPITAL PHARMACIST	LIN, YUN-MING	4,402	-	-	-	15,720	-	-	20,122
251	PHARMACY	6707	HOSPITAL PHARMACIST	KANG, MARGARET	3,239	-	-	16,842	13,495	-	-	33,576
252	PHARMACY	6708	HOSPITAL PHARMACIST	AUYEUNG, CHI CHIU	-	-	-	15,843	12,695	-	-	28,538
253	PHARMACY	6709	PHARMACY AIDE	DUEÑAS, RIKA	-	-	-	-	-	-	-	-
254	PHARMACY	6710	HOSPITAL PHARMACIST	SPERRAZZO, RACQUEL	4,590	-	-	-	14,345	-	-	18,935
255	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR, ROBERT	755	-	-	-	-	-	-	755
256	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	BORJA, DARLENE	1,765	-	-	-	-	-	-	1,765
257	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN, PACITA	-	-	-	-	-	-	-	-
258	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER, PHOEBE	-	-	-	-	-	-	-	-
259	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO, SU HUNG	1,558	-	-	-	-	-	-	1,558
260	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO, PHILIP	1,276	-	-	-	-	-	-	1,276
261	PHARMACY	6716	PHARMACY AIDE	SABLAN, LINDA	1,150	-	-	-	-	-	-	1,150
262	PHARMACY	6717	PHARMACY AIDE	CAGUIOA, PATRICK	1,262	-	-	-	-	-	-	1,262
263	PHARMACY	6718	PHARMACY AIDE	ROSALIN, FRANKIE	1,114	-	-	-	-	-	-	1,114
264	PHARMACY	6719	HOSPITAL PHARMACIST	EUSTAQUIO, ANGELINA	4,452	-	-	17,363	13,913	-	-	35,727
265	PHARMACY	6720	PHARMACY AIDE	VENTURA, CLARIGENE	1,223	-	-	-	-	-	-	1,223
266	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO, BENEDICT D.L	1,418	-	-	-	-	-	-	1,418
267	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	RAINS, JOHNATHON M	1,058	-	-	-	-	-	-	1,058
268	PHARMACY	6727	HOSPITAL PHARMACIST	CUMMINGS, VERONICA	4,318	-	-	-	13,495	-	-	17,813
269	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN, ELEANOR	1,649	-	-	-	-	-	-	1,649
270	PHARMACY	6729	HOSPITAL PHARMACIST	PARK, YOUNG	4,879	-	-	-	15,248	-	-	20,127
271	PHARMACY	6730	BUYER I	TAITAGUE, ANICIA	-	-	-	-	-	-	-	-
272	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO, MARK ANTHONY	1,374	-	-	-	-	-	-	1,374
273	PHARMACY	6734	HOSPITAL PHARMACIST	LEE, JAMIE	4,188	-	-	16,333	13,088	-	-	33,609
274	PHARMACY	6735	HOSPITAL PHARMACIST	SANA, JED	2,094	-	-	16,333	13,088	-	-	31,515
275	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN, BLANCHE ANNE	2,094	-	-	-	13,088	-	-	15,182
276	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	FALLEJO, JUSTINE	-	-	-	-	-	-	-	-
277	PHARMACY	6744A	PHARMACY AIDE	PAGUIO, KATHLEEN MAE	-	-	-	-	-	-	-	-
278	PHARMACY	6744B	PHARMACY AIDE	VACANT-PHARMACY, 6744B	-	-	-	-	-	-	-	-
279	PHARMACY	6744C	PHARMACY AIDE	VACANT-PHARMACY, 6744C	-	-	-	-	-	-	-	-
280	PHARMACY	6745	HOSPITAL PHARMACY TECHNICIAN I	RAINS, WILLIAM MATHEW	510	-	-	-	-	-	-	510

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

Input by Department												
Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
281	PHARMACY	6746P	HOSPITAL PHARMACIST	ADKINS, ALEXABDRA	1,727	-	-	-	270	-	-	1,997
282	PHARMACY	6777	HOSPITAL PHARMACIST > 18	GONZALES, JHOANA PAULA M.	-	-	-	12,313	-	-	-	12,313
283	PHARMACY	6778	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019, 6778	-	-	-	-	-	-	-	-
284	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS, CHARLENE	-	-	-	-	-	-	-	-
285	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA, RAMONA	-	-	-	-	-	-	-	-
286	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH, KRISTIN	638	-	-	-	-	-	-	638
287	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE, JIZAN-ANNE	4,188	-	-	16,333	13,088	-	-	33,609
288	PHARMACY	9014	BUYER II	SOLTOWSKI, EDWARD	1,702	-	-	-	-	-	-	1,702
Grand Total:					\$ 238,625	\$ -	\$ -	\$ 358,326	\$ 440,820	\$ -	\$ 172,922	\$ 1,210,693

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: PROFESSIONAL SUPPORT
FUND: LOCAL

Input by Department											Input by Department									
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Benefits					(R)	(S)		
									Data	Amnt.		Retirement (J * 26.97%)	Retire (DDI) (\$19.01*2699P)	Social Security (6.2% * J)	Medicare (1.45% * J)	LIne 2/			Medical (Premium)	Dental (Premium)
1	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL	VACANT-URGENT CARE,4532	NM-2	\$ 45,448	\$ -	\$ -			\$ -	\$ 45,448	\$ 12,257	\$ -	\$ -	\$ 559	\$ -	\$ -	\$ 12,916	\$ 58,364
2	URGENT CARE	4534	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4534	NM-17	74,318	-	-			-	74,318	20,044	0	0	1,078	-	-	21,122	95,440
3	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ,MONIQUE JO L	G-7	30,909	-	-	4/20/2021	491	31,399	8,468	19	0	455	7	280.13	10.79	9,240	40,639
4	URGENT CARE	4547	HOSPITAL LPN I	MUL,CARL	NM-2	28,974	-	-	12/26/2020	914	29,889	8,061	19	0	433	7	68.84	9.53	8,599	38,487
5	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL	VALLERO,JONIGHNA	NM-8	56,430	-	-	6/19/2021	584	57,015	15,377	19	0	827	7	280.13	-	16,510	73,525
6	URGENT CARE	4742	STAFF NURSE I	TADENA,JESSE ISRAEL	NK-2	37,502	-	-	10/29/2020	1,421	38,923	10,498	19	0	564	-	68.84	9.53	11,159	50,083
7	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS,NARCISO	G-10	33,946	-	-			33,946	9,155	19	0	492	7	68.84	-	9,742	43,688
8	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA,KATHLEEN	E-6	25,397	-	-	3/21/2021	562	25,959	7,001	0	0	376	7	179.70	9.53	7,573	33,532
9	LABORATORY	6801	ADMIN, HOSP LABORATORY SERV	TUQUERO,JOHN	Q-10	83,034	-	-			83,034	22,394	19	-	1,204	7	280	11	23,915	106,949
10	LABORATORY	6802	HOSPITAL QUALITY IM PROVEMEN	TAKALJESSICA	N-1	45,011	-	-			45,011	12,140	19	-	653	7	458	18	13,295	58,307
11	LABORATORY	6805	MED LAB TECHNICIAN I	PINEDA,IRA JEAN	G-1	24,731	-	-			24,731	6,670	19	-	359	-	69	10	7,126	31,858
12	LABORATORY	6808	MED LAB TECHNICIAN III	BAUTISTA,ROWENA	I-7	35,734	-	-			35,734	9,638	19	-	518	7	69	-	10,251	45,985
13	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR,JUN	N-11	63,752	-	-	6/22/2021	674	64,426	17,376	-	-	934	7	94	11	18,422	82,848
14	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD,FE	N-4	50,336	-	-			50,336	13,576	-	-	730	-	-	-	14,306	64,642
15	LABORATORY	6812B	HOSP LAB TECHNOLOGIST III	SANTOS,ANNE MARIE	N-17	69,638	-	-			69,638	18,781	-	-	1,010	-	-	-	19,791	89,429
16	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ,ALMBA	N-14	70,013	-	-			70,013	18,882	-	-	1,015	7	69	10	19,983	89,995
17	LABORATORY	6816	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY,6816	L-1	37,107	-	-	5/20/2021	544	37,651	10,154	-	-	546	-	-	-	10,700	48,351
18	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALANA,RUBY	K-13	51,126	-	-	6/4/2021	541	51,667	13,935	19	-	749	7	334	13	15,057	66,724
19	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	ALEX,ALMAAR	L-2	38,501	-	-	4/10/2021	730	39,230	10,580	19	-	569	7	151	18	11,345	50,575
20	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA,PIARITA	K-13	51,126	-	-			51,126	13,789	-	-	741	7	69	-	14,606	65,732
21	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE,JOSHUA EMMANUEL	L-2	38,501	-	-			38,501	10,384	19	-	558	7	69	10	11,047	49,547
22	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA,DONOVAN	I-9	38,043	-	-	9/5/2021	101	38,144	10,287	-	-	553	7	69	10	10,926	49,069
23	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REGUTLAR,MAIENZA	H-9	35,277	-	-			35,277	9,514	19	-	512	7	-	-	10,052	45,329
24	LABORATORY	6825A	MED LAB TECHNICIAN I	ARAUJO,ANDREA	G-1	24,731	-	-			24,731	6,670	-	-	359	-	-	-	7,029	31,760
25	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825B	G-1	24,731	-	-			24,731	6,670	-	-	359	-	-	-	7,029	31,760
26	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825C	G-1	24,731	-	-			24,731	6,670	-	-	359	-	-	-	7,029	31,760
27	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ,RIZZA	J-9	41,350	-	-			41,350	11,152	-	-	600	7	151	18	11,929	53,279
28	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	CELLONA,MORGAN	H-7	33,155	-	-			33,155	8,942	-	-	481	7	94	11	9,535	42,690
29	LABORATORY	6829	MED LAB TECHNICIAN II	ELOMINA,ANGELO	H-5	30,784	-	-	9/25/2021	87	30,871	8,329	-	-	448	7	151	-	8,936	39,817
30	LABORATORY	6830	MED LAB TECHNICIAN I	OCHAVILLO,RTZCHELLE MA	G-2	25,667	-	-	5/28/2021	405	26,072	7,032	19	-	378	7	180	10	7,625	33,698
31	LABORATORY	6831	MED LAB TECHNICIAN I	AGLUBAT,ARTHUR	G-1	24,731	-	-			24,731	6,670	19	-	359	-	180	10	7,237	31,968
32	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ,HAZEL	G-6	29,786	-	-	4/20/2021	564	30,350	8,185	-	-	440	7	151	18	8,802	39,151
33	LABORATORY	6834	HOSP LAB TECHNOLOGIST I	PINEDA,ELAINE FRANCES	L-1	37,107	-	-			37,107	10,008	19	-	538	7	69	10	10,651	47,758
34	LABORATORY	6835	MED LAB TECHNICIAN I	AQUINO,MATTHEW ANTHON	G-1	24,731	-	-			24,731	6,670	-	-	359	-	334	13	7,376	32,107
35	LABORATORY	6836	MED LAB TECHNICIAN II	VACANT-LABORATORY,6836	H-8	34,195	-	-			34,195	9,222	-	-	496	-	-	-	9,718	43,913
36	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO,KATHLEEN HERSHE	L-2	38,501	-	-	8/5/2021	243	38,744	10,449	19	-	562	7	280	11	11,328	50,072
37	LABORATORY	6840	CLERK I	STARR,KYLENE	C-2	18,450	-	-	6/9/2021	233	18,683	5,039	19	-	271	7	180	10	5,525	24,208
38	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO,EDWARD	H-8	34,195	-	-			34,195	9,222	19	-	496	7	180	10	9,933	44,129
39	LABORATORY	6844	MED LAB TECHNICIAN I	YUTUC,LYNETTE	G-2	25,667	-	-	5/20/2021	405	26,072	7,032	19	-	378	-	69	10	7,507	33,580
40	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6845	N-13	67,870	-	-			67,870	18,305	-	-	984	-	-	-	19,289	87,159
41	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY,6846A	J-1	31,075	-	-			31,075	8,381	-	-	451	-	-	-	8,832	39,907
42	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR.,ERDOLFO	J-1	10,356	-	-			10,356	2,793	19	-	150	-	-	-	2,962	13,318
43	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL,MENCHO	J-1	10,360	-	-			10,360	2,794	19	-	150	-	-	-	2,963	13,323
44	LABORATORY	6847	MED LAB TECHNICIAN I	BARCINAS,ILJOHN	G-4	27,643	-	-	3/13/2021	611	28,254	7,620	19	-	416	7	69	10	8,135	36,389
45	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6849	N-17	69,638	-	-			69,638	18,781	-	-	1,010	-	-	-	19,791	89,429
46	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO,EVELYN	H-9	35,277	-	-			35,277	9,514	-	-	512	7	151	18	10,203	45,479
47	LABORATORY	6852	MED LAB TECHNICIAN II DN	VILLAFANE,MARIANGELY	H-5	30,784	-	-	6/13/2021	389	31,173	8,407	19	-	452	7	-	-	8,885	40,058
48	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	ARREOLA,MICHELLE	E-3	22,734	-	-	1/2/2021	622	23,356	6,299	19	-	339	7	69	10	6,743	30,099
49	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	VACANT-LABORATORY,6854	H-3	28,558	-	-			28,558	7,702	-	-	414	-	-	-	8,116	36,674
50	LABORATORY	6855	MED LAB TECHNICIAN I	MUELLE,HAZEL JOY	G-2	25,667	-	-	5/2/2021	405	26,072	7,032	19	-	378	7	69	10	7,515	33,587
51	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA,NELMA	J-8	36,878	-	-	8/26/2021	195	37,073	9,999	-	-	538	7	94	11	10,649	47,722
52	LABORATORY	6857	MED LAB TECHNICIAN III	ABUCAY,JAMES JORDAN	J-5	33,176	-	-	5/21/2021	524	33,700	9,089	19	-	489	7	69	-	9,673	43,373
53	LABORATORY	6858	MED LAB TECHNICIAN I	BAYLUGA,DAVE	G-1	24,731	-	-			24,731	6,670	19	-	359	-	180	10	7,237	31,968
54	LABORATORY	6859	MED LAB TECHNICIAN II	MONSADA,KEVIN	H-4	29,640	-	-	9/28/2021	94	29,734	8,019	19	-	431	7	69	10	8,555	38,288
55	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ,BRIGETTE	M-8	52,562	-	-			52,562	14,176	-	-	762	-	-	-	14,938	67,500
56	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN,CARLA	M-16	67,493	-	-			67,493	18,203	19	-	979	-	-	-	19,201	86,694
57	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	CASUPANAN,HANELLE	L-2	38,501	-	-			38,501	10,384	19	-	558	7	180	10	11,157	49,658

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

Input by Department										Input by Department											
No.	Department	(A) Position Number	(B) Position Title / Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DOE) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Data	Am't.					Life 2/	Medicare (1.45% * J)	Life 2/				
58	LABORATORY	5862	MED LAB TECHNICIAN II	MSA,BRYAN	H-5	30,784				9/24/2021	97	30,881	8,329	19	0	448	7	180	10	8,992	39,874
59	RADIOLOGY IMAGING SERVICES	4285	HOSPITAL RADIOLOGIC TECHNOLOGIST	VACANT-IMAG SVCS,4285	J-17	53,082						53,082	14,316	0	0	770				15,086	68,168
60	RADIOLOGY IMAGING SERVICES	4314	PATIENT COURIER	KSALJ,ANDREW	G-5	28,704				12/23/2020	818	29,523	7,962	19	0	428	7	458.32	17.99	8,892	38,415
61	RADIOLOGY IMAGING SERVICES	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST	GUIAO,LELAND	J-	60,024				1/26/2021	1,396	61,420	16,565	19	0	891	7	93.65	10.79	17,587	79,006
62	HEART PROJECT	4553	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2011	H-1	26,520						26,520	7,152	0	0	385				7,537	34,057
63	RADIOLOGY IMAGING SERVICES	5322A	HOSPITAL RADIOLOGIC TECHNOLOGIST	VACANT-RADIOLOGY,5322A	J-1	31,075						31,075	8,381	0	0	451				8,832	39,907
64	RADIOLOGY IMAGING SERVICES	5322B	HOSPITAL RADIOLOGIC TECHNOLOGIST	MADJO,LAYNE	J-	60,024						60,024	16,188	19	0	870				17,077	77,101
65	RADIOLOGY IMAGING SERVICES	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY,6601	P-4	62,046						62,046	16,734	0	0	900				17,634	79,680
66	RADIOLOGY IMAGING SERVICES	6603	DIAGNOSTIC MED SONOGRAPHER	VACANT-RADIOLOGY,6603	M-10	55,952						55,952	15,090	0	0	811				15,901	71,853
67	RADIOLOGY IMAGING SERVICES	6604	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY,6604	O-10	68,494						68,494	18,473	0	0	993				19,466	87,960
68	RADIOLOGY IMAGING SERVICES	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST	LECETA,JEFFERSON	J-	61,885						61,885	16,690	0	0	897	7	179.70		17,774	79,659
69	RADIOLOGY IMAGING SERVICES	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST	VERANGO,GEOFFREY	L-17	63,378						63,378	17,093	0	0	919	7	458.32	17.99	18,495	81,873
70	RADIOLOGY IMAGING SERVICES	6607	X-RAY TECHNICIAN II	CARMONA,MARIAH	H-1	26,520				3/9/2021	586	27,106	7,311	19	0	393	7	179.70	9.53	7,919	35,026
71	RADIOLOGY IMAGING SERVICES	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST	RIVERA,MARILYN	L-18	65,395				2/1/2021	1,341	66,736	17,999	19	0	968	7	110.25	13.20	19,117	85,852
72	RADIOLOGY IMAGING SERVICES	6610A	HOSPITAL RADIOLOGIC TECHNOLOGIST	KINLAW IV,WADE	J-	60,024						60,024	16,188	0	0	870				17,058	77,082
73	RADIOLOGY IMAGING SERVICES	6610B	HOSPITAL RADIOLOGIC TECHNOLOGIST	VACANT-RADIOLOGY,6610B	J-10	42,661						42,661	11,506	0	0	619				12,125	54,786
74	RADIOLOGY IMAGING SERVICES	6611	X-RAY TECHNICIAN II	BIJA,LEONARDO	H-7	33,155						33,155	8,942	19	0	481	7	151.35		9,601	42,756
75	RADIOLOGY IMAGING SERVICES	6612	X-RAY TECHNICIAN I	VACANT-RADIOLOGY,6612	G-2	25,667						25,667	6,922	0	0	372				7,294	32,961
76	RADIOLOGY IMAGING SERVICES	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST	VACANT-RADIO,6614A	J-1	31,075						31,075	8,381	0	0	451				8,832	39,907
77	RADIOLOGY IMAGING SERVICES	6614B	ULTRASOUND TECHNICIAN	AGARPAO,JOCELYN	I-9	38,043						38,043	10,260	19	0	552				10,811	48,874
78	RADIOLOGY IMAGING SERVICES	6615	X-RAY TECHNICIAN II	MESA,FELIX	I-9	38,043				12/25/2020	1,006	39,049	10,532	19	0	566	7	280.13	10.79	11,415	50,464
79	RADIOLOGY IMAGING SERVICES	6616A	HOSPITAL RADIOLOGIC TECHNOLOGIST	VACANT-RADIOLOGY,6616	J-7	19,427						19,427	5,240	0	0	282				5,522	24,949
80	RADIOLOGY IMAGING SERVICES	6616B	HOSPITAL RADIOLOGIC TECHNOLOGIST	VACANT-RADIOLOGY,6616B	J-1	31,075						31,075	8,381	0	0	451				8,832	39,907
81	RADIOLOGY IMAGING SERVICES	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST	LECETA,ANGELA	L-16	61,422						61,422	16,566	0	0	891	7	280.13		17,744	79,167
82	RADIOLOGY IMAGING SERVICES	6618	X-RAY TECHNICIAN II	SOTO,JORDAN MONROE	H-3	26,520				3/1/2021	586	27,106	7,311	19	0	393	7	179.70	9.53	7,919	35,026
83	RADIOLOGY IMAGING SERVICES	6619	ADMINISTRATIVE ASSISTANT	MANBUSAN,JUDY	J-2	32,261				4/15/2021	812	32,872	8,866	19	0	477	7	179.70	9.53	9,558	42,431
84	RADIOLOGY IMAGING SERVICES	6620	DIAGNOSTIC MED SONOGRAPHER	ULA,EDWIN	M-15	65,416						65,416	17,643	0	0	949				18,592	84,008
85	RADIOLOGY IMAGING SERVICES	6621	MEDICAL RECORDS CODER II	NAPO,ARJEN REYA	K-9	45,115						45,115	12,168	19	0	654	7	179.70	9.53	13,037	58,153
86	RADIOLOGY IMAGING SERVICES	6624	X-RAY TECHNICIAN II	MANGUBAT,DOMMEL	I-15	45,885				12/6/2020	1,176	47,061	12,692	0	0	682	7	151.35	17.99	13,951	60,611
87	RADIOLOGY IMAGING SERVICES	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST	FAMISARAN,SAM	L-11	60,024						60,024	16,188	19	0	870	7	333.69	13.20	17,431	77,455
88	RADIOLOGY IMAGING SERVICES	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ,HERNIE	NM-11	61,859				3/15/2021	1,121	62,980	16,986	0	0	913	7	151.35	17.99	18,076	81,055
89	RADIOLOGY IMAGING SERVICES	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO,EVANGELINE	M-	81,175				5/23/2021	1,049	82,224	22,176	0	0	1,192	7	179.70	9.53	23,564	105,788
90	RADIOLOGY IMAGING SERVICES	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST	VILLAGOMEZ,ELAINE	J-	61,885						61,885	16,690	0	0	897	7	68.84	9.53	17,673	79,558
91	RADIOLOGY IMAGING SERVICES	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST	COFFIN,CRAIG	L-17	63,378				1/26/2021	1,462	64,839	17,487	19	0	940	7	333.69	13.20	18,800	83,639
92	RADIOLOGY IMAGING SERVICES	7119	HOSP ENVIRON SVCS TECH I	CLARENCE JOHN	F-1	23,171				2/14/2021	499	23,671	6,384	19	0	343	7	180	10	6,942	30,613
93	RADIOLOGY IMAGING SERVICES	7902	STAFF NURSE I	VACANT-RADIOLOGY,7902	NK-1	36,130						36,130	9,744		0	524				10,268	46,398
94	RADIOLOGY IMAGING SERVICES	7920	HOSPITAL RADIOLOGIC TECHNOLOGIST	VACANT-RADIOLOGY,7920	J-1	31,075						31,075	8,381		0	451				8,832	39,907
95	RADIOLOGY IMAGING SERVICES	7921	X-RAY TECHNICIAN II	VACANT-RADIOLOGY,7921	H-1	26,520						26,520	7,152		0	385				7,537	34,057
96	RADIOLOGY IMAGING SERVICES	9034	DIAGNOSTIC MED SONOGRAPHER	VACANT-RADIOLOGY,9034	M-10	55,952						55,952	15,090		0	811				15,901	71,853
97	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	WATKINS-ORTIZ,MARION	M-15	65,416						65,416	17,643	19	0	949	7	68.84	9.53	18,697	84,113
98	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTRA,AVEE GELINE	K-11	48,027						48,027	12,953	19	0	696	7	68.84	9.53	13,754	61,781
99	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST I	KING-HOGGATT,ERN	K-5	39,354				9/21/2021	124	39,478	10,647	19	0	572				11,238	50,716
100	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	LIZAMA,DALENA	M-15	65,416						65,416	17,643	19	0	949				18,611	84,027
101	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	SALES,ROBERT	M-17	69,638						69,638	18,781	0	0	1,010				19,791	89,429
102	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST I	GAMBINDE,ANGELA	Q-10	83,034				7/22/2021	659	83,692	22,572	0	0	1,214	7	68.84	9.53	23,872	107,564
103	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM	ANDRES,EVELYN	N-16	74,526				12/21/2020	1,971	76,497	20,631	0	0	1,109	7			21,747	98,244
104	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	PIANA,PERCIVAL	M-18	71,843						71,843	19,376	0	0	1,042	7	333.69	13.20	20,772	92,615
105	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA,MARY GRACE	G-12	36,130				7/1/2021	287	36,416	9,821	0	0	528	7	151.35	17.99	10,526	46,942
106	RESPIRATORY CARE	5905	HOSPITAL LPN I	BENNETT,JOETH	NH-6	33,613						34,533	9,314	0	0	501	7	179.70	9.53	10,011	44,544
107	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANGON,CLEOPATRA	M-16	67,496						67,496	18,204	0	0	979	7	179.70	9.53	19,379	86,875
108	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES,DALE	M-15	65,416						65,416	17,643	19	0	949	7	151.35	17.99	18,788	84,204
109	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	SAYLES,CODIE	M-15	65,416						65,416	17,643	19	0	949	7			18,618	84,034
110	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ,FAYE MARIE	K-19	61,621				9/4/2021	159	61,780	16,662	0	0	896	7	93.65	10.79	17,670	79,450
111	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	DAGUPAN,ALVIN	G-6	29,786				6/8/2021	376	30,162	8,135	0	0	437	7	458.32	17.99	9,055	39,217
112	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE,SAMANTHA	G-3	26,645				9/24/2021	84	26,729	7,209	19	0	388	7	68.84	9.53	7,702	34,431
113	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ,GREGORY	M-15	65,416				4/21/2021	1,038	66,454	17,923	0	0	964	7	333.69	13.20	19,241	85,695
114	SNU - RESPIRATORY	5918	RESPIRATORY THERAPIST II	PEREZ,LINDA	M-16	67,496				12/30/2020	1,784	69,280	18,685	0	0	1,005	7	151.35	17.99	19,867	89

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No.	Department	Input by Department									(J) Subtotal (E+F+G+I)	Input by Department							(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)			(K)	(L)	(M)	(N)	(O)	(P)	(Q)		
		Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Amnt.		Retirement (J = 26.97%)	Retire (DDI) (\$19,012*2697%)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)		
123	REHAB SERVICES	6118	ADMINISTRATIVE ASSISTANT	CRISOSTOMO,AGNES	J-13	46,862	-	-	-	-	46,862	12,639	0	0	680	7	179.70	9.53	13,515	60,378
124	SNU - REHAB	6402	HOSPITAL REHAB TECHNICIAN II	PANGELINAN,MICHELLE ANN	H-5	30,784	-	-	1/27/2021	843	31,627	8,530	19	0	459	7	151.35	17.99	9,185	40,812
125	REHAB SERVICES	6403	HOSP OCCUPATIONAL THERAPIST	MARIANO,LIGAYA	M-12	59,571	-	-	-	-	59,571	16,066	19	0	864	7	110.25	13.20	17,080	76,651
126	REHAB SERVICES	6404	HOSP PHYSICAL THERAPIST II	MACOLON,DUSTIN MARK	M-14	63,398	-	-	-	-	63,398	17,099	19	0	919	-	68.84	-	18,106	81,504
127	SNU - REHAB	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE,GUNEVAH F.F	G-7	30,909	-	-	-	-	30,909	8,336	0	0	448	-	-	-	8,784	39,693
128	SNU - REHAB	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLY,MARLENA	G-1	24,731	-	-	-	-	24,731	6,670	19	0	359	7	68.84	9.53	7,134	31,865
129	REHAB SERVICES	6501	SPEECH LANGUAGE PATHOLOGIST	BRYAN,CHRISTINA	N-10	61,797	-	-	2/11/2021	1,307	63,103	17,019	19	0	915	7	-	-	17,960	81,064
130	REHAB SERVICES	6502	CARDIAC REHABILITATIVE SPECIALIST	TERLAJE,GERALDINE	N-17	76,898	-	-	-	-	76,898	20,739	0	0	1,115	7	280.13	10.79	22,152	99,050
131	REHAB SERVICES	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES,NORA	N-	89,643	-	-	-	-	89,643	24,177	0	0	1,300	7	68.84	9.53	25,563	115,206
132	REHAB SERVICES	6504	HOSP PHYSICAL THERAPIST II	ROQUE,ANGELITO	M-12	59,571	-	-	-	-	59,571	16,066	19	0	864	7	151.35	17.99	17,126	76,697
133	REHAB SERVICES	6505	HOSPITAL REHAB TECHNICIAN III	TEPLANZA,HERBART	J-5	36,067	-	-	1/3/2021	968	37,055	9,994	0	0	537	7	151.35	17.99	10,708	47,762
134	REHAB SERVICES	6507	HOSPITAL REHAB TECHNICIAN II	MARAVILLA,CYRIL ALLEN	H-1	26,520	-	-	-	-	26,520	7,152	19	0	385	-	-	-	7,556	34,076
135	REHAB SERVICES	6508	HOSPITAL PT ASSISTANT (LIC) UP	MATIAS,MINO JESUS	-	45,115	-	-	1/31/2021	1,073	46,188	12,457	0	0	670	7	110.25	-	13,244	59,433
136	SNU - REHAB	6514	HOSP OCCUPATIONAL THERAPIST	WILLIAMS,MICHELLE	M-11	57,741	-	-	-	-	57,741	15,713	0	0	837	7	151.35	17.99	16,587	74,327
137	REHAB SERVICES	6515	CHIEF OF REHAB SERVICES	OGO,ALESIA	R-14	102,086	-	-	-	-	102,086	27,533	0	0	1,480	7	179.70	9.53	29,209	131,296
138	SNU - REHAB	6516	HOSPITAL REHABILITATION TECHNICIAN	ROYSTER,MARY R.D.	J-7	38,854	-	-	-	-	38,854	10,479	19	0	563	7	333.69	13.20	11,415	50,269
139	REHAB SERVICES	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI,RICHARD	N-	81,797	-	-	-	-	81,797	22,061	19	0	1,186	7	151.35	17.99	23,443	105,240
140	SNU - REHAB	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI,PAWEŁ	M-	81,175	-	-	-	-	81,175	21,893	0	0	1,177	7	151.35	17.99	23,247	104,422
141	REHAB SERVICES	6519	SPEECH LANGUAGE PATHOLOGIST	SWENA,MITCHEL	N-10	61,797	-	-	-	-	61,797	16,667	19	0	896	-	-	-	17,582	79,379
142	REHAB SERVICES	6520	HOSP PHYSICAL THERAPIST II	DATU,ARLENE	M-13	61,464	-	-	-	-	61,464	16,577	19	0	891	7	-	-	17,464	78,958
143	REHAB SERVICES	6521	HOSP PHYSICAL THERAPIST II	QUINMAN,MA FARAH D.L	M-16	67,496	-	-	-	-	67,496	18,204	0	0	979	7	280.13	10.79	19,481	86,977
144	REHAB SERVICES	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES,JACQUELINE	J-5	36,067	-	-	1/17/2021	951	37,018	9,984	19	0	537	7	151.35	-	10,699	47,717
145	SNU - REHAB	6525A	THERAPEUTIC RECREATIONAL ACTIVITY	BAUTISTA,MARY	M-10	55,952	-	-	-	-	55,952	15,090	0	0	811	-	-	-	15,901	71,853
146	SNU - REHAB	6525B	THERAPEUTIC RECREATIONAL ACTIVITY	VACANT-SNU REHAB,6525B	M-10	55,952	-	-	-	-	55,952	15,090	0	0	811	-	-	-	15,901	71,853
147	SNU - REHAB	6525C	THERAPEUTIC RECREATIONAL ACTIVITY	VACANT-SNU REHAB,6525C	M-10	55,952	-	-	-	-	55,952	15,090	0	0	811	-	-	-	15,901	71,853
148	SNU - REHAB	6525D	THERAPEUTIC RECREATIONAL ACTIVITY	VACANT-SNU REHAB,6525D	M-10	55,952	-	-	-	-	55,952	15,090	0	0	811	-	-	-	15,901	71,853
149	REHAB SERVICES	9020A	SPEECH LANGUAGE PATHOLOGIST	VACANT-REHAB SVCS,9020A	N-10	61,797	-	-	-	-	61,797	16,667	-	-	896	-	-	-	17,563	79,360
150	REHAB SERVICES	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA,RICHARD	N-10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	REHAB SERVICES	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES,MARYBETH	N-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	REHAB SERVICES	9020D	HOSP PHYSICAL THERAPIST II	VACANT-REHAB,9020D	M-12	59,571	-	-	-	-	59,571	16,066	-	-	864	-	-	-	16,930	76,501
153	OUTPATIENT CLINIC	4297	STAFF NURSE I	VACANT-OUTPATIENT CLINIC	NK-1	36,130	-	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398
154	OUTPATIENT CLINIC	4363	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4363	NM-	51,355	-	-	-	-	51,355	13,850	0	0	745	-	-	-	14,595	65,950
155	URGENT CARE	4539	WARD CLERK	VACANT-URGENT CARE,4539	FM-	25,896	-	-	-	-	25,896	6,984	0	0	375	-	-	-	7,359	33,255
156	SPECIAL SERVICES	4545	HOSP NURSE SUPERVISOR II	RADA,ANA BELEN	NP-16	96,720	-	-	-	-	96,720	26,085	0	0	1,402	7	179.70	9.53	27,683	124,403
157	SPECIAL SERVICES	5912	SPECIAL SERVICES TECHNICIAN I	BRAYO,JINXY	G-7	30,909	-	-	6/21/2021	327	31,236	8,424	19	0	453	7	280.13	10.79	9,194	40,430
158	SPECIAL SERVICES	5921	CARDIOVASCULAR TECHNICIAN	VACANT-SPECIAL SVCS,5921	K-1	33,904	-	-	-	-	33,904	9,144	0	0	492	-	-	-	9,636	43,540
159	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	LADD,LUCY	M-15	65,416	-	-	1/13/2021	1,557	66,973	18,063	19	0	971	7	179.70	9.53	19,249	86,222
160	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA,JESUSA LIZETTE	M-15	65,416	-	-	12/6/2020	1,730	67,146	18,109	0	0	974	7	151.35	17.99	19,260	86,406
161	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	LAXAMANA,OLIVER	I-11	40,498	-	-	-	-	40,498	10,922	0	0	587	7	179.70	-	11,696	52,193
162	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VACANT-SPECIAL SVCS,7901	NM-17	90,085	-	-	-	-	90,085	24,296	-	-	1,306	-	-	-	25,602	115,687
163	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18	I-1	28,600	-	-	-	-	28,600	7,713	-	-	415	-	-	-	8,128	36,728
164	SPECIAL SERVICES	7905	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SERVICES,7	J-9	41,350	-	-	-	-	41,350	11,152	-	-	600	-	-	-	11,752	53,102
165	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	KONLAW,FAIRHANA	L-10	50,939	-	-	-	-	50,939	13,738	19	-	739	7	-	-	14,503	65,442
166	SPECIAL SERVICES	7909A	HOSP STAFF NURSE II -CLINICAL	VACANT-SPECIAL SERVICES,7	NM-10	60,008	-	-	-	-	60,008	16,184	-	-	870	-	-	-	17,054	77,062
167	SPECIAL SERVICES	7909B	STAFF NURSE I	VACANT-SPECIAL SERVICES,7	NK-1	36,130	-	-	-	-	36,130	9,744	-	-	524	-	-	-	10,268	46,398
168	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN II	VICENTE,ARNOLD	J-9	41,350	-	-	9/9/2021	109	41,460	11,182	-	-	601	7	69	10	11,869	53,328
169	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL	VACANT-SPECIAL SERVICES,7	NM-3	43,784	-	-	-	-	43,784	11,809	-	-	635	-	-	-	12,444	56,228
170	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN II	MANDAPAT,EDWIN	J-17	53,082	-	-	-	-	53,082	14,316	-	-	770	7	180	10	15,282	68,364
171	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN II	BARANGAN,MA DOLORES	J-10	42,661	-	-	7/2/2021	339	42,999	11,597	-	-	623	7	69	10	12,306	55,305
172	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN II	PORCIONGULA,JOHN	J-7	38,854	-	-	1/25/2021	924	39,778	10,728	19	0	577	7	180	10	11,520	51,299
173	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL	TING,RICHARD	NM-6	52,749	-	-	5/20/2021	833	53,581	14,451	19	0	777	7	179.70	9.53	15,443	69,025
174	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	RAZO,GENE JEROME	NO-2	55,078	-	-	-	-	55,078	14,855	19	0	799	7	151.35	17.99	15,850	70,928
175	DIETARY (INCLUDE CAFETERIA)	6001A	COOK I	VACANT-DIETARY,6001A	E-1	21,091	-	-	-	-	21,091	5,688	0	0	306	-	-	-	5,994	27,085
176	DIETARY (INCLUDE CAFETERIA)	6001B	COOK I	VACANT-DIETARY,6001B	E-1	21,091	-	-	-	-	21,091	5,688	0	0	306	-	-	-	5,994	27,085
177	SNU - DIETARY	6002	COOK I	YANRUW,MARK	E-6	25,397	-	-	3/23/2021	562	25,959	7,001	19	0	376	7	179.70	9.53	7,592	33,551
178	DIETARY (INCLUDE CAFETERIA)	6003	COOK II	SANTOS,CHRISTOPHER	G-8	31,886	-	-	-	-	31,886	8,600	19	0	462	7	280.13	10.79	9,379	41,266
179	DIETARY (INCLUDE CAFETERIA)	6004	COOK I	BERNAL,CESAR	E-9	28,059	-	-	7/30/2021	223	28,282	7,628	19	0	410	7	179.70	-	8,244	36,526
180	DIETARY (INCLUDE CAFETERIA)	6006	COOK I	PALCONIT,RYAN	E-4	23,587	-	-	6/12/2021	298	23,885	6,442	19	0	346	7	-	-	6,814	30,699
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No.	Department	Input by Department								Input by Department								(R)	(S)	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)
		Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DOR) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)			Dental (Premium)
							Date	Amt.										(J + R) TOTAL		
188	DIETARY (INCLUDE CAFETERIA)	6012D	FOOD SERVICE WORKER	VACANT-DIETARY,6012D	D-1	19,032	-	-	-	19,032	5,133	0	0	276	-	-	-	5,409	24,441	
189	DIETARY (INCLUDE CAFETERIA)	6013	FOOD SERVICE WORKER	OLAMIT,MARCELINA	D-14	29,619	-	-	-	29,619	7,988	0	0	429	7	333.69	13.20	8,771	38,390	
190	SNU - DIETARY	6014	FOOD SERVICE WORKER	TOWAL,CASSANDRA	D-2	19,760	-	-	1/6/2021	541	20,301	5,475	19	0	294	7	179.70	9.53	5,984	26,285
191	DIETARY (INCLUDE CAFETERIA)	6015	COOK I	INQONG,BRUCE ZEUS	E-2	21,902	-	-	9/12/2021	69	21,971	5,926	19	0	319	7	93.65	10.79	6,376	28,347
192	DIETARY (INCLUDE CAFETERIA)	6017	SPECIAL DIET ASSISTANT	MAFNAS,ALFREDO F.	E-1	21,091	-	-	9/30/2021	67	21,158	5,706	19	0	307	-	179.70	9.53	6,221	27,379
193	DIETARY (INCLUDE CAFETERIA)	6018	FOOD SERVICE WORKER	LUJAN,IVAN	D-11	26,957	-	-	7/30/2021	214	27,171	7,328	19	0	394	7	458.32	17.99	8,224	35,395
194	DIETARY (INCLUDE CAFETERIA)	6019	FOOD SERVICE WORKER	MCFARLAND,LINDA	D-2	19,760	-	-	9/12/2021	62	19,822	5,346	19	0	287	-	179.70	9.53	5,841	25,664
195	DIETARY (INCLUDE CAFETERIA)	6020	COOK II	FLORES,JOSEPH	G-5	28,704	-	-	-	28,704	7,741	19	0	416	7	333.69	13.20	8,530	37,234	
196	DIETARY (INCLUDE CAFETERIA)	6022	SPECIAL DIET ASSISTANT	DELA CRUZ,ASHARA JOCOLE	E-1	21,091	-	-	9/23/2021	67	21,158	5,706	19	0	307	-	333.69	13.20	6,379	27,537
197	DIETARY (INCLUDE CAFETERIA)	6023	SUPPLY CLERK	TESEL,GLADYS	E-9	28,059	-	-	-	28,059	7,568	19	0	407	7	151.35	-	8,153	36,212	
198	DIETARY (INCLUDE CAFETERIA)	6025	FOODSERVICE PRODUCTION SUP	YABUT,LUCIA	M-5	47,299	-	-	1/23/2021	1,295	48,594	13,106	19	0	705	7	93.65	10.79	13,942	62,536
199	DIETARY (INCLUDE CAFETERIA)	6026	HOSP CHIEF SUPERVISOR	MERFALEN,ILERNIE	L-6	44,678	-	-	5/16/2021	705	45,384	12,240	19	0	658	7	179.70	9.53	13,113	58,497
200	DIETARY (INCLUDE CAFETERIA)	6027	DIETETIC TECHNICIAN I	AGUON,AIDA	J-4	34,736	-	-	12/8/2020	1,057	35,793	8,653	0	0	519	7	-	-	10,179	45,972
201	DIETARY (INCLUDE CAFETERIA)	6028P	CASHIER I	MARQUEZ,EMMARZA	E-1	21,091	-	-	-	21,091	5,688	0	0	306	-	-	-	5,994	27,085	
202	DIETARY (INCLUDE CAFETERIA)	6030	CLINICAL DIETITIAN II	VACANT-DIETARY,6030	N-1	45,011	-	-	-	45,011	12,140	0	0	653	-	-	-	12,793	57,804	
203	DIETARY (INCLUDE CAFETERIA)	6031A	CLINICAL DIETITIAN I	RADA,RICHELE	M-7	50,960	-	-	-	50,960	13,744	0	0	739	-	-	-	14,483	65,443	
204	DIETARY (INCLUDE CAFETERIA)	6031B	CLINICAL DIETITIAN II	RADA,CARLO RAFAEL	N-8	58,053	-	-	-	58,053	15,657	19	0	842	-	-	-	16,518	74,571	
205	DIETARY (INCLUDE CAFETERIA)	6033P	FOOD SERVICE WORKER	WUSSITIG,JOLENE	D-1	19,032	-	-	-	19,032	5,133	19	0	276	-	-	-	5,428	24,460	
206	DIETARY (INCLUDE CAFETERIA)	6035	CLINICAL DIETITIAN I	MARY,KRISTY JOY	M-6	49,088	-	-	5/17/2021	775	49,863	13,448	19	0	723	7	68.84	9.53	14,276	64,139
207	SNU - DIETARY	6036	FOODSERVICE PRODUCTION SUP	OCAMPO,ARON PAUL	M-2	42,307	-	-	2/25/2021	1,069	43,376	11,698	19	0	629	7	68.84	9.53	12,432	55,807
208	DIETARY (INCLUDE CAFETERIA)	6901	ADMIN, HOSPITAL DIETARY SERV	VACANT-DIETARY,6901	Q-	90,667	-	-	-	90,667	24,453	-	-	1,315	-	-	-	25,768	116,435	
209	DIETARY (INCLUDE CAFETERIA)	6904	DIETETIC TECHNICIAN I	ANICAS,NICOLE	J-5	36,067	-	-	8/31/2021	228	36,295	9,789	19	-	526	7	69	10	10,420	46,714
210	DIETARY (INCLUDE CAFETERIA)	6905	CLINICAL DIETITIAN II	VACANT-DIETARY,6905	N-12	65,770	-	-	-	65,770	17,738	-	-	954	-	-	-	18,692	84,462	
211	DIETARY (INCLUDE CAFETERIA)	6906	DIETETIC TECHNICIAN I	INQONG,SHIMI	J-5	36,067	-	-	6/20/2021	455	36,523	9,850	19	-	530	7	69	10	10,485	47,007
212	DIETARY (INCLUDE CAFETERIA)	6907	SPECIAL DIET ASSISTANT	LOJA,WILMA	E-8	27,206	-	-	-	27,206	7,338	19	-	394	7	110	-	7,868	35,075	
213	DIETARY (INCLUDE CAFETERIA)	6908	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6908	E-9	28,059	-	-	-	28,059	7,568	-	-	407	-	-	-	7,975	36,034	
214	SNU - DIETARY	6909	SPECIAL DIET ASSISTANT	SINADJAN,ERLINDA	E-7	26,374	-	-	4/21/2021	419	26,793	7,226	19	-	388	7	334	-	7,974	34,767
215	DIETARY (INCLUDE CAFETERIA)	6910	SPECIAL DIET ASSISTANT	KRISTY,KERFINA	E-1	21,091	-	-	3/29/2021	467	21,558	5,814	19	-	313	7	69	10	6,232	27,789
216	DIETARY (INCLUDE CAFETERIA)	6911	SPECIAL DIET ASSISTANT	LACDOO,VEVERLY	E-8	27,206	-	-	-	27,206	7,338	-	-	394	7	-	-	7,739	34,946	
217	DIETARY (INCLUDE CAFETERIA)	6913	SPECIAL DIET ASSISTANT	LIBAO,GLORIA	E-12	30,826	-	-	-	30,826	8,314	19	-	447	7	-	-	8,787	39,613	
218	DIETARY (INCLUDE CAFETERIA)	6914	SPECIAL DIET ASSISTANT	GANZON,MARYLOU	E-8	27,206	-	-	-	27,206	7,338	19	-	394	7	458	18	8,234	35,441	
219	DIETARY (INCLUDE CAFETERIA)	6915	SPECIAL DIET ASSISTANT	MARIANO,EVA MARIE	E-1	21,091	-	-	3/29/2021	467	21,558	5,814	19	-	313	7	180	10	6,342	27,900
220	DIETARY (INCLUDE CAFETERIA)	6916A	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6916A	E-1	21,091	-	-	-	21,091	5,688	-	-	306	-	-	-	5,994	27,085	
221	DIETARY (INCLUDE CAFETERIA)	6916B	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6916B	E-1	21,091	-	-	-	21,091	5,688	-	-	306	-	-	-	5,994	27,085	
222	DIETARY (INCLUDE CAFETERIA)	6919	FOOD SERVICE WORKER	UEKMEKERUUL	D-2	19,760	-	-	-	19,760	5,329	19	-	287	7	334	13	5,989	25,749	
223	DIETARY (INCLUDE CAFETERIA)	6920	FOOD SERVICE WORKER	OYARDO,GLENA	D-8	24,565	-	-	-	24,565	6,625	19	-	356	7	-	-	7,007	31,572	
224	DIETARY (INCLUDE CAFETERIA)	6921	FOOD SERVICE WORKER	MARQUEZ,AGNES	D-9	25,334	-	-	8/5/2021	134	25,468	6,869	19	-	369	7	-	-	7,264	32,733
225	DIETARY (INCLUDE CAFETERIA)	6922	COOK I	EFE,ANGELINA	E-8	27,206	-	-	1/1/2021	628	27,834	7,507	-	-	404	7	180	-	8,098	35,932
226	SNU - DIETARY	6924	DIETETIC TECHNICIAN I	ALMUGUERA,ROZELL	J-7	38,854	-	-	-	38,854	10,479	19	-	563	7	69	10	11,147	50,001	
227	DIETARY (INCLUDE CAFETERIA)	6926A	CLINICAL DIETITIAN II	AZUCENA,SHARON	N-12	65,770	-	-	-	65,770	17,738	19	-	954	7	151	18	18,888	84,657	
228	DIETARY (INCLUDE CAFETERIA)	6926B	CLINICAL DIETITIAN II	GERSANBA,MARIA PERPETUA	N-11	63,752	-	-	-	63,752	17,194	19	-	924	-	-	-	18,117	81,869	
229	DIETARY (INCLUDE CAFETERIA)	6926C	CLINICAL DIETITIAN II	ALJINGOG,JESSICA	N-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	DIETARY (INCLUDE CAFETERIA)	6928	FOOD SERVICE WORKER	SAPALARAN,JASON	D-11	26,957	-	-	8/4/2021	143	27,099	7,309	19	-	393	7	180	10	7,917	35,017
231	DIETARY (INCLUDE CAFETERIA)	7110	ADMINISTRATIVE ASSISTANT	HEICHL,NELDE ELVIRA	J-2	32,261	-	-	4/3/2021	612	32,872	8,866	19	-	477	7	151	18	9,539	42,411
232	DIETARY (INCLUDE CAFETERIA)	8047A	CASHIER I	QUINTANILLA,ANN MARIE	E-1	21,091	-	-	-	21,091	5,688	19	-	306	-	-	-	6,013	27,104	
233	DIETARY (INCLUDE CAFETERIA)	8047B	CASHIER I	VACANT-DIETARY,8047B	E-1	21,091	-	-	-	21,091	5,688	-	-	306	-	-	-	5,994	27,085	
234	DIETARY (INCLUDE CAFETERIA)	8817	CASHIER I	BALAJADA,MICHELE	E-11	29,869	-	-	-	29,869	8,056	19	-	433	7	180	10	8,704	38,573	
235	SNU - DIETARY	9017	COOK II	PIÑERA,ADRIAN	G-7	30,909	-	-	2/22/2021	654	31,563	8,512	19	-	458	7	180	10	9,185	40,748
236	DIETARY (INCLUDE CAFETERIA)	9019	DIETETIC TECHNICIAN I	CARREON,JOSEPH	J-1	31,075	-	-	3/30/2021	687	31,762	8,566	19	-	461	7	180	10	9,242	41,004
237	DIETARY (INCLUDE CAFETERIA)	9023	FOOD SERVICE WORKER	PIÑOLA,IVANA	D-7	23,795	-	-	9/24/2021	63	23,858	6,435	19	-	346	7	280	11	7,098	30,956
238	DIETARY (INCLUDE CAFETERIA)	9024	CLINICAL DIETITIAN II	VACANT-DIETARY,9024	N-	36,525	-	-	-	36,525	9,851	-	-	530	-	-	-	10,381	46,906	
239	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARIO-SANCHEZ,KATRINA	P-8	71,552	-	-	-	71,552	19,298	0	0	1,938	7	179.70	9.53	20,532	92,084	
240	SOCIAL SERVICES	2302	SOCIAL WORKER III	SAN NICOLAS,MAUREEN	N-2	46,717	-	-	-	46,717	12,600	19	0	677	7	179.70	9.53	13,492	60,209	
241	SNU - SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN,MARIA	N-9	59,904	-	-	12/29/2020	1,584	61,488	16,583	19	0	892	7	93.65	10.79	17,606	79,094
242	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI,MARY ROSE	N-2	46,717	-	-	10/1/2020	1,706	48,423	13,060	19	0	702	7	179.70	9.53	13,977	62,400
243	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE,CIENA-CELINE	N-6	54,205	-	-	-	54,205	14,619	0	0	786	-	-	-	15,405	69,610	
244	SNU - SOCIAL SERVICES	7906	SOCIAL WORKER III	NAPUTIBENALYN,MARI	N-1	45,011	-	-	6/1/2021	569	45,580	12,293	19	-	661	7	-	-	12,980	58,560
245	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIA	AGUILAR-MOLLENO,NIKKE	I-7	35,734	-	-	12/10/2020	1,088	36,822	9,931	0	0	534	7	280.13	10.79	10,763	47,585
246	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD,JASON	P-	136,828	-	-	7/10/2021	1,060	137,888	37,189	0	0	1,999	7	151.35	17.99	39,365	177,253
247	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIA	VACANT-PHARMACY,6523	I-7	35,734	-	-	-	35,734	9,938	0	0	518	-	-	-	10,156	45,890	
248	PHARMACY	6702	HOSPITAL PHARMACIST	VO,NAM	O-	108,896	-	-	-	108,896	29,369	0	0	1,579	7	68.84	9.53	31,034	139,930	
249	PHARMACY	6703	HOSPITAL PHARMACY TECHNICIA	ILOG,MARIA LINLYN	H-1	26,520	-	-	3/9/2021	586	27,106	7,311	19	0	393	7	68.84	9.53	7,809	34,915
250	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIA	VALENCIA,VOLTAIRE	I-10	39,250	-	-	-	39,250	10,586	19	0	569	7	458.32	17.99	11,657	50,907	
251	PHARMACY	6705	HOSPITAL PHARMACIST	VACANT-PHARMACY,6705	O-	-	-	-	-	0	0	0	0	0	-	-	-	-	-	-
252	PHARMACY	6706	HOSPITAL PHARMACIST	LIN,YUN-MING	O-	130,787	-	-	5/16/2021	1,689	132,476	35,729	0	0	1,921	7	110.25	-	37,767	170,244

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

No.	Department	Input by Department										(J) Subtotal	Input by Department										(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(K)		(L)	(M)	(N)		(O)	(P)	(Q)					
		Position Number	Position Title 1/ 2	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date Amt.		Retirement (J * 26.57%)		Retire (DDI) (\$19.01*265PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)					
253	PHARMACY	6707	HOSPITAL PHARMACIST	KANG,MARGARET	O-	112,272	-	-	-	-	112,272	30,280	0	0	1,628	7	179.70	9.53	32,104	144,376				
254	PHARMACY	6708	HOSPITAL PHARMACIST	AUYEUNG,CHI CHIU	O-	105,622	-	-	9/5/2021	273	105,895	28,560	19	0	1,535	7	68.84	9.53	30,200	136,094				
255	PHARMACY	6709	PHARMACY AIDE	DUENAS,RUKA	F-4	25,896	-	-	3/7/2021	573	26,469	7,139	0	0	384	7	458.32	-	7,988	34,457				
256	PHARMACY	6710	HOSPITAL PHARMACIST	SPERRAZZO,RACQUEL	O-	119,341	-	-	-	-	119,341	32,186	19	0	1,730	7	179.70	9.53	34,131	153,472				
257	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIA	BLAS, JR,ROBERT	I-10	39,250	-	-	6/24/2021	415	39,665	10,690	0	0	575	7	179.70	9.53	11,469	51,134				
258	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIA	BORJA,DARLENE	I-15	45,885	-	-	-	-	45,885	12,375	0	0	665	7	280.13	10.79	13,338	59,223				
259	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIA	MANIBUSAN,PACITA	I-4	31,970	-	-	-	-	31,970	8,622	0	0	464	-	-	-	9,086	41,056				
260	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIA	STRICKNER,PHOEBE	I-1	28,600	-	-	-	-	28,600	7,713	0	0	415	-	-	-	8,128	36,728				
261	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIA	KAO,SU HUNG	I-11	40,498	-	-	7/2/2021	321	40,819	11,009	19	0	592	7	110.25	13.20	11,751	52,569				
262	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIA	MONTANO,PHILIP	I-6	34,445	-	-	1/4/2021	943	35,388	9,544	0	0	513	7	68.84	9.53	10,143	45,530				
263	PHARMACY	6716	PHARMACY AIDE	SABLAN,LINDA	F-8	29,890	-	-	-	-	29,890	8,061	19	0	433	7	280.13	10.79	8,811	38,701				
264	PHARMACY	6717	PHARMACY AIDE	CAGUIOA,PATRICK	F-11	32,822	-	-	-	-	32,822	8,852	0	0	476	7	93.65	10.79	9,440	42,262				
265	PHARMACY	6718	PHARMACY AIDE	ROSALIN,FRANJIE	F-7	28,974	-	-	9/30/2021	77	29,051	7,835	19	0	421	7	179.70	9.53	8,471	37,522				
266	PHARMACY	6719	HOSPITAL PHARMACIST	EUSTAQUIO,ANGELINA	O-	115,752	-	-	8/25/2021	598	116,350	31,380	0	0	1,687	7	151.35	17.99	33,244	149,594				
267	PHARMACY	6720	PHARMACY AIDE	VENTURA,CLARIGENE	F-10	31,803	-	-	-	-	31,803	8,577	19	0	461	7	179.70	9.53	9,253	41,057				
268	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIA	QUINTO,BENEDICT D L	I-8	36,878	-	-	9/25/2021	98	36,976	9,972	0	0	536	7	-	-	10,515	47,491				
269	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIA	RAINS,JOHNATHON M	H-2	27,518	-	-	4/2/2021	522	28,040	7,562	19	0	407	7	-	-	7,995	36,035				
270	PHARMACY	6727	HOSPITAL PHARMACIST	CUMMINGS,VERONICA	O-	112,272	-	-	-	-	112,272	30,280	0	0	1,628	7	151.35	17.99	32,085	144,357				
271	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIA	LANGUIN,ELEANOR	I-7	35,734	-	-	-	-	35,734	9,638	0	0	518	7	458.32	17.99	10,639	46,374				
272	PHARMACY	6729	HOSPITAL PHARMACIST	PARK,YOUNG	O-	126,855	-	-	4/24/2021	1,966	128,821	34,743	0	0	1,868	7	333.69	13.20	36,965	165,786				
273	PHARMACY	6730	BUYER I	TAITAGUE,ANICIA	H-9	35,277	-	-	6/23/2021	373	35,650	9,615	0	0	517	7	179.70	9.53	10,328	45,979				
274	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIA	MADRAZO,MARK ANTHONY	I-7	35,734	-	-	7/31/2021	284	36,018	9,714	19	0	523	7	458.32	17.99	10,738	46,756				
275	PHARMACY	6734	HOSPITAL PHARMACIST	LEE,JAMIE	O-	108,896	-	-	3/4/2021	1,969	110,865	29,900	19	0	1,608	7	68.84	-	31,603	142,468				
276	PHARMACY	6735	HOSPITAL PHARMACIST	SANA,JED	O-	108,896	-	-	-	-	108,896	29,369	0	0	1,579	7	179.70	9.53	31,144	140,040				
277	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN,BLANCHE ANNE	O-	108,896	-	-	-	-	108,896	29,369	19	0	1,579	7	68.84	9.53	31,053	139,949				
278	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIA	FALLEJO,JUSTINE	H-6	31,949	-	-	1/9/2021	875	32,823	8,852	19	0	476	7	179.70	9.53	9,543	42,367				
279	PHARMACY	6744A	PHARMACY AIDE	PAGURO,KATHLEEN MAE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775				
280	PHARMACY	6744B	PHARMACY AIDE	VACANT-PHARMACY,6744B	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756				
281	PHARMACY	6744C	PHARMACY AIDE	VACANT-PHARMACY,6744C	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756				
282	PHARMACY	6745	HOSPITAL PHARMACY TECHNICIA	RAINS,WILLIAM MATHEW	H-1	26,520	-	-	3/30/2021	596	27,106	7,311	19	0	393	7	-	-	7,730	34,836				
283	PHARMACY	6746P	HOSPITAL PHARMACIST	ADKINS,ALEXANDRA	O-	112,272	-	-	-	-	112,272	30,280	0	0	1,628	-	-	-	31,908	144,180				
284	PHARMACY	6777	HOSPITAL PHARMACIST > 18	GONZALES,JHOANA PAULA	O-	102,446	-	-	-	-	102,446	27,630	19	-	1,485	-	151	18	29,303	131,749				
285	PHARMACY	6778	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019	O-18	87,942	-	-	-	-	87,942	23,718	-	-	1,275	-	-	-	24,993	112,935				
286	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIA	BADAJOS,CHARLENE	H-2	27,518	-	-	8/1/2021	174	27,692	7,469	19	-	402	-	180	10	8,079	35,771				
287	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA,RAMONA	L-7	46,375	-	-	2/21/2021	981	47,356	12,772	-	-	687	7	280	11	13,757	61,113				
288	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIA	HSUEH,KRISTIN	I-5	33,176	-	-	3/20/2021	733	33,909	9,145	-	-	492	7	180	10	9,833	43,743				
289	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE,JIZAN-ANNE	O-	108,896	-	-	3/26/2021	1,969	110,865	29,900	-	-	1,608	7	-	-	31,515	142,380				
290	PHARMACY	9014	BUYER II	SOLTOWSKI,EDWARD	I-8	36,878	-	-	2/24/2021	780	37,658	10,156	-	-	546	7	180	10	10,898	48,557				
				Grand Total		\$ 13,153,070	\$				\$ 78,235	\$ 13,231,305	\$	3,568,487	\$	2,528	\$	191,870	\$ 1,812	\$ 31,929	\$ 1,849	\$ 3,797,975	\$ 17,029,280	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(Special Pay)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM/DIVISION: PROFESSIONAL SUPPORT
FUND: LOCAL

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
Grand Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Professional Support

EQUIPMENT/CAPITAL LISTING:				
Department	Description	Quantity	Percentage of Use	Comments
7020 - Urgent Care Unit				
	MONITOR / DEFIBRILLATOR	1	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	1	100%	
	PAGE WRITER CARDIOGRAPH,EKG	1	100%	
	TABLET, CLINICAL	1	100%	
7500 - Laboratory Department				
	TABLE, AUTOPSY 99X30	1	100%	
	MANUAL CADAVER LIFT	1	100%	
	WASTE DISPOSER	1	100%	
	PUMP, SUCTION	1	100%	
	ULTI-MED DONOR CHAIR - PINK	2	100%	
	REFRIGERATOR	5	100%	
	MICROSCOPE, B-MAX40	2	100%	
	PLASMA WATER BATH	1	100%	
	SAW,STRYKER AUTOPSY	1	100%	
	MICROSCOPE, BINOCULAR	2	100%	
	CENTRIFUGE, IEC CENTRA	1	100%	
	TISSUE EMBEDDING TEK 5 EM	1	100%	
	INCUBATOR LABLINE	1	100%	
	REFRIGERATOR, BLOOD BANK	2	100%	
	BACTEC 9240	1	100%	
	MICROSCOPE, BIOLOGICAL	2	100%	
	FREEZER, CHEST	1	100%	
	CONTAINMENT DEVICE, BLOOD	1	100%	
	CENTRIFUGE CYSTOSPIN4 SHANDON	3	100%	
	WATERBATH, THAWING SYSTEM	1	100%	
	CELL WASHER, SORVALL	1	100%	
	REFRIGERATOR, GLASS	2	100%	
	MORGUE BODY COOLER	1	100%	
	ANALYZER, VITEK	2	100%	
	MOBILE APHERISIS COLLECT. SYS.	2	100%	
	MICROTOME, ROTARY	1	100%	
	FREEZER, PLASMA (JEWETT)	1	100%	
	ISOTEMP REFRIGERATOR 45 CU FT.	1	100%	
	CELL WASHER, SORVALL CW-2	2	100%	
	CLINITEK ADVANTUS URINE ANALYZ	1	100%	
	REFRIGERATOR, COMMERCIAL	1	100%	
	REFRIGERATOR,W/ PASS GLASS DR	1	100%	
	CADAVER LIFT CONVEYOR STYLE	1	100%	
	I-STAT 1 ANALYZER, HANDHELD	1	100%	
	ANALYZER, HAMATOLOGY	2	100%	
	VACUUM INFILTRN TISSUE PROCESSOR	1	100%	
	FREEZER	2	100%	
	CRYOSTAT	1	100%	
	MICROTOME, ROTARY	1	100%	
	TISSUE-TEK PRISMA PLUS	1	100%	
7630 - Radiology Department				
	TABLE,ULTRASOUND	3	100%	
	MAMMOVIEWER,3D W/CONSOLE	1	100%	
	MAMMOGRAM UNIT, BREAST STEREO	1	100%	
	SHREDDER, HEAVY DUTY	1	100%	

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Department	Description	Quantity	Percentage of Use	Comments
	STRETCHER	1	100%	
	PC COMPUTER	1	100%	
	ULTRASOUND GE	1	100%	
	CAT SCAN, INNOVA 3100 GE	1	100%	
	X-RAY, PRECISION 500D R&F	1	100%	
	PRINTER LASERJET HP	2	100%	
	WORKSTATION, DICOM ARCHIVE	1	100%	
	IMAGE READER-FCR PROJECT	2	100%	
	DIGITAL MAMMOGRAPHY/DELL SYS	1	100%	
	MOBILE X-RAY MACHINE(PORTABLE)	1	100%	
	PIGG-O-STAT IMMOBILIZER	1	100%	
	FLUOROSCOPIC SYSTEM	1	100%	
	WORKSTATION VIEWBOX DIAGNOSTIC	1	100%	
	TABLET, CLINICAL	2	100%	
	CPU, RADIOLOGIST WORK STATION	1	100%	
	PORTABLE X-RAY MACHINE	3	100%	
	ULTRASOUND SYSTEM	2	100%	
	PRECISION 500D DIGITAL DETECTOR	2	100%	
	CT SCAN, 64 SLICE SYSTEM	1	100%	
	WORKSTATION - CARDIAC/ PROFUSION	2	100%	
	WARMING CABINET	2	100%	
	CT SCAN NON-CARDIAC	1	100%	
	MONITOR, FDA MAMMOGRAPHY	1	100%	
	WORKSTATION - HP Z8 G4-CUSTOMIZAB	1	100%	
	TRANSDUCER, LINEAR ARRAY SMART	2	100%	
	TRANSDUCER, USMART LINEAR ARRAY	2	100%	
	ULTRASOUND TABLET W/ CART	1	100%	
7721 - Respiratory Care Department				
	VENTILATOR, ADULT	3	100%	
	VENTILATOR SYSTEM	7	100%	
	VENTILATOR-BIPAP V60	8	100%	
	TABLET, CLINICAL	1	100%	
	PULMONARY FUNCTION SYSTEM	1	100%	
	INFANT VENTILATOR	2	100%	
	AVEA VENTILATOR	3	100%	
	BLOOD GAS ANALYZER	2	100%	
7770 - Rehabilitative Services Department				
	LOCKER, EMPLOYEES 6 UNITS	1	100%	
	CUBE, WORK MODEL WC-100	1	100%	
	KNEE,CPM	1	100%	
	ULTRASOUND, PORTABLE LOW VOLT	1	100%	
	PLATFORM TREATMENT HI-LO	1	100%	
	COVERTIBLE STAIRCASE	1	100%	
	BIKE, TABLE TOP	1	100%	
	PARAFFIN BATH	1	100%	
	FLUIDOTHERAPY (HAND & ELBOW)	1	100%	
	WHIRLPOOL REFRIGERATOR	1	100%	
	REPLACEMENT TURBINE(WHIRLPOOL)	1	100%	
	CHAIR, VIDEO FLUOROSCOPIC IMAGE	1	100%	
	SEWING MACHINE	1	100%	
	STIMULATOR, THERATOUCH ELECTR.	1	100%	
	STIMULATOR, JACE TRI	1	100%	
	GYM, TOTAL MODEL 2400	2	100%	
	WORK BENCH, HI-LO	1	100%	
	PHORESOR, IOMED	1	100%	
	BIKE, EXERCISE	1	100%	
	EXERCISE MACHINE NUSTEPTRS4000	1	100%	

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Department	Description	Quantity	Percentage of Use	Comments
	AEROBICISER	1	100%	
	SONICATOR	2	100%	
	THERMO-THERAPY UNIT	1	100%	
	CART, SPLINT	1	100%	
	MINI-VISION PORTABLE RECORDER	1	100%	
	MONITOR W/S-VHS VIDEO	1	100%	
	PRINTER, VIDEO	1	100%	
	MONITOR, VITAL SIGNS	1	100%	
	POWER WHEELCHAIR	1	100%	
	NASO PHARYNGO LARYNGOSCOPE	1	100%	
	STAND UP LIFT	1	100%	
	BATH,PARAFFIN W/ STAND	1	100%	
	TREADMILL	1	100%	
	4-CHANNEL VERSACARE MONITORING	1	100%	
	POWER PLATFORM PARALLEL 7'	1	100%	
	VIDEO IMAGING CHAIR	1	100%	
	TOTAL GYM GTS	1	100%	
7900 - Special Services Department				
	PC COMPUTER	1	100%	
	EEG SYSTEM, NICOLERONE	1	100%	
	MONITOR, VITAL SIGNS	1	100%	
	CARDIOGRAPH,PAGewriter W/CART	2	100%	
	PACEMAKER-DUAL CHAMBER EXTERN	1	100%	
	MPTTE TEE PROBE FOR VIVID 5 SYS	1	100%	
	CARDIOVASCULAR ULTRASOUND	1	100%	
	TREADMILL	1	100%	
	EKG PAgewriter TC50 CARDIOGRAP	1	100%	
	ELECTROCARDIOGRAPH MACHINE,EKG	1	100%	
	TABLET, CLINICAL	1	100%	
	TRANSDUCER, OMNI TEE PROBE	3	100%	
	ECHOCARDIOGRAM SYSTEM	1	100%	
	PAGewriter CARDIOGRAPH	2	100%	
8210 - Education/ CME Department				
	MALE TRUNK W/HEART	1	100%	
	DESK, L-SHAPED	4	100%	
	TYPEWRITER, WHEELWRITER	1	100%	
	SIMULATOR,RHYTHMSIM PATIENT	1	100%	
	PA SYSTEM (BOSE)	1	100%	
	DIGITAL PROJECTOR	1	100%	
	COMPUTER, LAPTOP	1	100%	
	PRINTER, HP LASERJET	1	100%	
8340 - Dietary Department				
	FOOD PROCESSOR/MIXER	2	100%	
	WALK-IN REFRIGERATOR/FREEZER	1	100%	
	TRAY TRUCKS ENCLOSED	3	100%	
	TRAY TRUCK W/BUMPER	1	100%	
	WALK-IN REFRIGERATOR/FREEZER	1	100%	
	TABLE (WORK), FOOD SERVICE	3	100%	
	STEAMER, CONVECTION	1	100%	
	SLICER, MEAT	1	100%	
	REFRIGERATOR,	5	100%	
	RANGE, RESTAURANT (GAS)	1	100%	
	HEATER, PELLET	1	100%	
	GRIDDLE, COUNTERTOP (GAS)	1	100%	
	OVEN, CONVECTION	2	100%	
	TABLE,FOOD PREP W/REFRIGERATOR	1	100%	
	CONVEYOR DISH MACHINE	1	100%	

Government of Guam
Fiscal Year 2021
Equipment/Capital Space Requirement

[BBMR EL-1]

Department	Description	Quantity	Percentage of Use	Comments
8390 - Pharmacy Department				
	REFRIGERATOR - ASSORTED SIZES	11	100%	
	CABINET, FLAMABLE	2	100%	
	CABINET, ACID STORAGE	1	100%	
	PC COMPUTER	1	100%	
	CAR, 2010 4 DOOR SEDAN WHITE	1	100%	
	LIGHT KIT UV ACAOPUV - (HOOD)	2	100%	
	AIRCLEAN 4000 WORKSTATION	1	100%	
	CABINET, BIOLOGICAL HOOD	1	100%	
	TABLET, CLINICAL	3	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	Comments	
N/A				

**Decision Package
FY 2022**

Department/Agency: Guam Memorial Hospital Authority **Division:** DOC Clinic

Program Title: DOC Clinic

Activity Description:
The Department of Corrections (DOC) Clinic Division provides clinical and full pharmaceutical services for the Guam Department of Corrections. It consists of subsidiaries of GMHA's Physicians, Nursing, Pharmacy, and Medical Records.

Major Objective(s):

- 1) Improve cash flow by addressing seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through Annual Adjustment and Permanent Rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.
- 2) To develop a Leadership Team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.
- 3) To effectively establish and sustain GMHA's safety and quality culture.
- 4) To effectively assess, develop, and implement GMHA's Training & Education Plan.
- 5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its facilities and replacement of obsolete capital infrastructure, which includes, but is not limited to, clinical and non-clinical space design & construction/renovation projects, utility systems, medical equipment and information technology.

The DOC Clinic Division also has the following Sub-Objectives:

- 1) Provide for all medication needs of the inmates, prisoners, and detainees.
- 2) Provide 24/7 coverage for all acute, chronic, and emergent pharmaceutical needs for DOC.
- 3) Provide 24/7 clinical service needs for DOC.

Short-term Goals:

- 1) Hire additional staff to fill vacancies (i.e., Physicians, Pharmacist, Nurse, etc.)
- 2) Fill prescriptions timely.
- 3) Provide clinical services for DOC.

Workload Output			
Workload Indicator:	FY 2019 Level of Accomplishment	FY 2020 Anticipated Level	FY 2021 Projected Level

Government of Guam
Fiscal Year 2022
Budget Digest

[BBMR BD-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: DOC Clinic

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances	FY 2021 Authorized Level	FY 2022 Requested Level	FY 2020 Expenditures & Encumbrances (A + D + G)	FY 2021 Authorized Level (B + E + H)	FY 2022 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	1,496,056	1,984,754	1,942,662	-	-	-	-	-	-	1,496,056	1,984,754	1,942,662
112	OVERTIME	4,009	5,436	1,996	-	-	-	-	-	-	4,009	5,436	1,996
113	BENEFITS	338,760	603,286	393,074	-	-	-	-	-	-	338,760	603,286	393,074
	TOTAL PERSONNEL SERVICES	1,838,825	2,593,476	2,337,732	-	-	-	-	-	-	1,838,825	2,593,476	2,337,732
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	3,777	-	-	-	-	-	-	-	-	3,777	-	-
230	CONTRACTUAL SERVICES:	45,980	69,480	69,480	-	-	-	-	-	-	45,980	69,480	69,480
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	265,737	227,500	268,000	-	-	-	-	-	-	265,737	227,500	268,000
250	MINOR EQUIPMENT:	11,860	3,000	1,000	-	-	-	-	-	-	11,860	3,000	1,000
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	-	-	2,000	-	-	-	-	-	-	-	-	2,000
	TOTAL OPERATIONS	327,354	299,980	340,480	-	-	-	-	-	-	327,354	299,980	340,480
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	4,469	3,500	3,500	-	-	-	-	-	-	4,469	3,500	3,500
	TOTAL UTILITIES	4,469	3,500	3,500	-	-	-	-	-	-	4,469	3,500	3,500
450	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	2,170,648	2,896,956	2,681,712	-	-	-	-	-	-	2,170,648	2,896,956	2,681,712
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	3	3	3	-	-	-	-	-	-	3	3	3
	CLASSIFIED	32	32	32	-	-	-	-	-	-	32	32	32
	TOTAL FTEs	35	35	35	-	-	-	-	-	-	35	35	35

* Amounts are subject to change

Schedule A - Off-Island Travel

Department/Agency: Guam Memorial Hospital Authority

Division: DOC

Program: DOC

Purpose / Justification for Travel				
N/A				
No. of Travelers: <u> </u> 1/				
	Air Fare	Per diem 2/	Registration	Total Cost
				\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: <u> </u> 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No. of Travelers: <u> </u> 1/				
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
 Department/Agency: Guam Memorial Hospital Authority
 Division: DOC Clinic

Schedule B - Contractual

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Medication Dispensing Fee		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -
GMHA Administrative Fee		\$ 19,480.00	\$ 19,480.00	\$ 19,480.00	\$ -
Total Contractual			\$ 69,480.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Pharmaceuticals		\$ 240,500.00	\$ 240,500.00	\$ 200,500.00	\$ 40,000.00
Other Chargeable Medical Supplies		\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ (500.00)
Other Medical Care Materials		\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ -
Office and Administrative Supplies		\$ 9,500.00	\$ 9,500.00	\$ 8,500.00	\$ 1,000.00
Total Supplies & Materials			\$ 268,000.00		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Pharmacy Instruments		\$ -	\$ -	\$ 1,000.00	\$ (1,000.00)
Minor medical equipment		\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ (1,000.00)
		\$ -	\$ -	\$ -	\$ -
Total Equipment			\$ 1,000.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
Training		\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
Total Miscellaneous			\$ 2,000.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -		

**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: DEPARTMENT OF CORRECTIONS
FUND: LOCAL

Input by Department											Input by Department													
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special ²	Increment		(J) Subtotal (E+F+G+I)	Benefits (O)					(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)						
									Date	Amount		Retirement (J * 28.50%) 2/	Irrtina (DDI) (\$19.01 * 26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/			Medical (Premium)	Dental (Premium)				
1	DOC - Pharmacy	6732	HOSPITAL PHARMACY TECHNICIAN I	VACANT-PHARMACY, 6732	H-01	\$ 26,520	\$ -	\$ -	\$ -	\$ -	\$ 26,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,520	\$ 26,520			
2	DOC - Pharmacy	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBBAR, STEPHANIE	I-05	\$ 31,970	\$ 1,996	\$ 1,476			\$ 35,443	\$ 9,113	\$ 494	\$ -	\$ 514	\$ 187	\$ 1,790	\$ 248	\$ 12,344	\$ 47,785				
3	DOC - Pharmacy	6736	HOSPITAL PHARMACIST >18	VACANT-DOC-PHARMACY, 6736	D-18	\$ 87,942	-	-			\$ 87,942	-	-	-	-	-	-	-	\$ 0	\$ 87,942				
4	DOC - Pharmacy	6737	BUYER I	MILENCIO, MIBOLO ROI	H-01	\$ 26,520	-	\$ 204			\$ 26,724	\$ 7,558	\$ 494	-	\$ 387	\$ 187	-	-	\$ 8,627	\$ 35,351				
5	DOC - Pharmacy	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P		\$ 51,220	-	-			\$ 51,220	-	-	-	-	-	-	-	\$ 0	\$ 51,220				
6	DOC - Clinic	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA, GIL	N-M-04	\$ 24,482	-	\$ 10,037			\$ 34,519	\$ 6,977	-	-	\$ 501	\$ 187	-	-	\$ 7,665	\$ 42,184				
7	DOC - Clinic	6747B	HOSP STAFF NURSE II -CLINICAL I	CARBULLIDO, MARLENE	N-M-04	\$ 24,482	-	\$ 6,365			\$ 30,847	\$ 6,977	-	-	\$ 447	\$ 187	-	-	\$ 7,612	\$ 38,458				
8	DOC - Clinic	6748	STAFF NURSE I	CRUZ, DENNIS	N-K-12	\$ 52,624	-	\$ 13,682			\$ 66,306	\$ 14,998	\$ 494	-	\$ 963	\$ 187	\$ 2,435	\$ 281	\$ 19,356	\$ 85,662				
9	DOC - Clinic	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM, JAYSON	N-M-21	\$ 83,990	-	\$ 34,438			\$ 118,428	\$ 23,937	\$ 494	-	\$ 1,717	\$ 187	\$ 1,790	-	\$ 28,125	\$ 146,552				
10	DOC - Clinic	6750	STAFF NURSE I	VACANT-DOC-CLINICAL, 6750	N-K-01	\$ 57,678	-	-			\$ 57,678	-	-	-	-	-	-	-	\$ 0	\$ 57,678				
11	DOC - Clinic	6751A	STAFF NURSE I	PANG, MARIA	N-K-04	\$ 20,197	-	\$ 8,281			\$ 28,477	\$ 5,756	\$ 494	-	\$ 413	\$ 187	-	-	\$ 6,850	\$ 35,327				
12	DOC - Clinic	6752	WARD CLERK	ACFALLE, NORMA	F-12	\$ 33,882	-	\$ 3,386			\$ 37,249	\$ 6,651	\$ 494	-	\$ 540	\$ 187	-	-	\$ 10,872	\$ 48,121				
13	DOC - Clinic	6754	HOSPITAL LPN I	TENORRO, STEPHANIE	N-H-05	\$ 32,386	-	\$ 13,278			\$ 45,664	\$ 9,230	\$ 494	-	\$ 662	\$ 187	\$ 4,672	\$ 248	\$ 15,493	\$ 61,157				
14	DOC - Clinic	6755	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6755	N-H-04	\$ 31,200	-	-			\$ 31,200	-	-	-	-	-	-	-	\$ 0	\$ 31,200				
15	DOC - Clinic	6756	HOSPITAL LPN I	MOVIDA-FERNANDEZ, ZYRILLE	N-H-05	\$ 32,386	-	\$ 10,040			\$ 42,425	\$ 9,230	\$ 494	-	\$ 615	\$ 187	\$ 1,790	\$ 248	\$ 12,564	\$ 54,989				
16	DOC - Clinic	6757	STAFF NURSE II	MATEO, DOMINA JEAN	N-M-14	\$ 67,808	-	\$ 27,801			\$ 95,609	\$ 19,325	\$ 494	-	\$ 1,386	\$ 187	-	-	\$ 21,393	\$ 117,002				
17	DOC - Clinic	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	K-01	\$ 33,904	-	-			\$ 33,904	-	-	-	-	-	-	-	\$ 0	\$ 33,904				
18	DOC - Clinic	6759	PHYSICIAN	ANDERSON, MARK		\$ 206,000	-	\$ 20,800			\$ 226,800	\$ 59,280	\$ 494	-	\$ 3,318	\$ 187	\$ 11,914	\$ 468	\$ 75,663	\$ 304,463				
19	DOC - Clinic	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	N-P-08	\$ 75,712	-	\$ 31,042			\$ 106,754	\$ 21,578	-	-	\$ 1,548	\$ 187	-	-	\$ 23,313	\$ 130,067				
20	DOC - Clinic	6761	HOSPITAL LPN I	GAMAZON, ANITA	N-H-04	\$ 31,200	-	\$ 12,792			\$ 43,992	\$ 8,892	\$ 494	-	\$ 638	\$ 187	\$ 2,435	\$ 281	\$ 12,926	\$ 56,918				
21	DOC - Clinic	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	N-M-04	\$ 24,482	-	\$ 6,365			\$ 30,847	\$ 6,977	-	-	\$ 447	\$ 187	-	-	\$ 7,612	\$ 38,458				
22	DOC - Clinic	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762B	N-P-01	\$ 29,380	-	-			\$ 29,380	-	-	-	-	-	-	-	\$ 0	\$ 29,380				
23	DOC - Clinic	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	N-H-01	\$ 27,914	-	-			\$ 27,914	-	-	-	-	-	-	-	\$ 0	\$ 27,914				
24	DOC - Clinic	6764	STAFF NURSE I	DEWETT, LAARNE	N-K-02	\$ 37,502	-	\$ 15,376			\$ 52,878	\$ 10,688	\$ 494	-	\$ 787	\$ 187	\$ 2,867	\$ 343	\$ 15,346	\$ 68,224				
25	DOC - Clinic	6765	WARD CLERK	WHITE, RAYMOND	F-07	\$ 28,974	-	\$ 2,897			\$ 31,872	\$ 4,758	\$ 494	-	\$ 462	\$ 187	\$ 1,790	\$ 248	\$ 11,438	\$ 43,310				
26	DOC - Clinic	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	N-M-10	\$ 60,008	-	-			\$ 60,008	-	-	-	-	-	-	-	\$ 0	\$ 60,008				
27	DOC - Clinic	6771	PHYSICIAN	VACANT-DOC-MEDICAL, 6771		\$ 130,000	-	-			\$ 130,000	-	-	-	-	-	-	-	\$ 0	\$ 130,000				
28	DOC - Clinic	6773A	STAFF NURSE II	TORRE, ROBIN	N-M-16	\$ 36,046	-	\$ 14,779			\$ 50,825	\$ 10,273	\$ 494	-	\$ 737	\$ 187	-	-	\$ 11,691	\$ 62,517				
29	DOC - Clinic	6773B	STAFF NURSE II	DE BELEN, FERNANDO	N-M-08	\$ 31,461	-	\$ 4,090			\$ 35,551	\$ 8,041	\$ 494	-	\$ 515	\$ 187	-	-	\$ 9,238	\$ 44,789				
30	DOC - Clinic	6774	HOSP STAFF NURSE II -CLINICAL II	GONZAGA, REENA BLAIRE	N-M-11	\$ 61,859	-	\$ 16,083			\$ 77,943	\$ 17,630	\$ 494	-	\$ 1,130	\$ 187	\$ 1,790	\$ 248	\$ 21,479	\$ 99,421				
31	DOC - Clinic	6776	STAFF NURSE II	SOLIDUM, PATRICIA	N-M-09	\$ 58,198	-	\$ 15,132			\$ 73,330	\$ 16,587	\$ 494	-	\$ 1,063	\$ 187	\$ 1,790	\$ 248	\$ 20,368	\$ 93,698				
32	DOC - Medical Records	6767	MEDICAL RECORDS CLERK	RAMOLETE, DOMINA	G-04	\$ 27,643	-	\$ 2,764			\$ 30,408	\$ 6,011	\$ 494	-	\$ 441	\$ 187	\$ 2,867	\$ 343	\$ 10,343	\$ 40,750				
33	DOC - Medical Records	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	G-04	\$ 27,643	-	\$ 1,994			\$ 29,637	\$ 7,048	\$ 494	-	\$ 430	\$ 187	\$ 3,953	\$ 468	\$ 12,562	\$ 42,199				
34	DOC - Medical Records	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	G-04	\$ 27,643	-	\$ 1,994			\$ 29,637	\$ 7,048	\$ 494	-	\$ 430	\$ 187	\$ 1,790	\$ 248	\$ 10,197	\$ 39,833				
35	DOC - Medical Records	6770	MEDICAL RECORDS CLERK	VACANT-DOC-MED RECORDS, 6770	G-01	\$ 24,731	-	-			\$ 24,731	-	-	-	-	-	-	-	\$ 0	\$ 24,731				
Grand Total:											\$ 1,667,568	\$ 1,996	\$ 275,094			\$ 1,944,658	\$ 311,063	\$ 9,880	\$ 20,070	\$ 4,468	\$ 43,655	\$ 3,917	\$ 393,074	\$ 2,337,732

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(TA)" or "(Temp)" next to Position Title (where applicable).
2/ FY 2022 GovGuam contribution rate of 28.50% for the Government of Guam Retirement is subject to change.
3/ FY 2022 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2022 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: DEPARTMENT OF CORRECTIONS
FUND: LOCAL

Input by Department												
Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) Subtotal (D+E+F+G+H+I+J)
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
1	DOC - Pharmacy	6732	HOSPITAL PHARMACY TECHNICIAN I	VACANT-PHARMACY, 6732	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	DOC - Pharmacy	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR, STEPHANIE	1,476	-	-	-	-	-	-	1,476
3	DOC - Pharmacy	6736	HOSPITAL PHARMACIST >18	VACANT-DOC-PHARMACY, 6736	-	-	-	-	-	-	-	-
4	DOC - Pharmacy	6737	BUYER I	MELENCIO, MIKKO ROI	204	-	-	-	-	-	-	204
5	DOC - Pharmacy	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P	-	-	-	-	-	-	-	-
6	DOC - Clinic	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA, GIL	-	-	-	3,672	-	-	6,365	10,037
7	DOC - Clinic	6747B	HOSP STAFF NURSE II -CLINICAL I	CARBULLIDO, MARLENE	-	-	-	-	-	-	6,365	6,365
8	DOC - Clinic	6748	STAFF NURSE I	CRUZ, DENNIS	-	-	-	-	-	-	13,682	13,682
9	DOC - Clinic	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM, JAYSON	-	-	-	12,599	-	-	21,838	34,436
10	DOC - Clinic	6750	STAFF NURSE I	VACANT-DOC-CLINICAL, 6750	-	-	-	-	-	-	-	-
11	DOC - Clinic	6751A	STAFF NURSE I	PANG, MARIA	-	-	-	3,030	-	-	5,251	8,281
12	DOC - Clinic	6752	WARD CLERK	ACFALLE, NORMA	-	-	-	-	-	-	3,386	3,386
13	DOC - Clinic	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	-	-	-	4,858	-	-	8,420	13,278
14	DOC - Clinic	6755	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6755	-	-	-	-	-	-	-	-
15	DOC - Clinic	6756	HOSPITAL LPN I	MOVIDA-FERNANDEZ, ZYRILLE	-	-	-	-	-	-	10,040	10,040
16	DOC - Clinic	6757	STAFF NURSE II	MATEO, DONNA JEAN	-	-	-	10,171	-	-	17,630	27,801
17	DOC - Clinic	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	-	-	-	-	-	-	-	-
18	DOC - Clinic	6759	PHYSICIAN	ANDERSON, MARK	-	-	-	-	-	-	20,800	20,800
19	DOC - Clinic	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	-	-	-	11,357	-	-	19,685	31,042
20	DOC - Clinic	6761	HOSPITAL LPN I	GAMAZON, ANITA	-	-	-	4,680	-	-	8,112	12,792
21	DOC - Clinic	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	-	-	-	-	-	-	6,365	6,365
22	DOC - Clinic	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762B	-	-	-	-	-	-	-	-
23	DOC - Clinic	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	-	-	-	-	-	-	-	-
24	DOC - Clinic	6764	STAFF NURSE I	DEWITT, LAARNI	-	-	-	5,625	-	-	9,751	15,376
25	DOC - Clinic	6765	WARD CLERK	WHITE, RAYMOND	-	-	-	-	-	-	2,897	2,897
26	DOC - Clinic	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	-	-	-	-	-	-	-	-
27	DOC - Clinic	6771	PHYSICIAN	VACANT-DOC-MEDICAL, 6771	-	-	-	-	-	-	-	-
28	DOC - Clinic	6773A	STAFF NURSE II	TORRE, ROBIN	-	-	-	5,407	-	-	9,372	14,779
29	DOC - Clinic	6773B	STAFF NURSE II	DE BELEN, FERNANDO	-	-	-	-	-	-	4,090	4,090
30	DOC - Clinic	6774	HOSP STAFF NURSE II -CLINICAL II	GONZAGA, REENA BLAIRE	-	-	-	-	-	-	16,083	16,083
31	DOC - Clinic	6776	STAFF NURSE II	SOLIDUM, PATRICIA	-	-	-	-	-	-	15,132	15,132
32	DOC - Medical Records	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	-	-	-	-	-	-	2,764	2,764
33	DOC - Medical Records	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	-	-	-	-	-	-	1,994	1,994
34	DOC - Medical Records	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	-	-	-	-	-	-	1,994	1,994
35	DOC - Medical Records	6770	MEDICAL RECORDS CLERK	VACANT-DOC-MED RECORDS, 6770	-	-	-	-	-	-	-	-
Grand Total:					\$ 1,680	\$ -	\$ -	\$ 61,398	\$ -	\$ -	\$ 212,016	\$ 275,094

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: DEPARTMENT OF CORRECTIONS
FUND: LOCAL

No.	Department	Input by Department										Input by Department									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
		Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special ^{2/}	Incumbent Date	Incumbent Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	DOC - PHARMACY	6732	HOSPITAL PHARMACY TECHNICIAN	VACANT-PHARMACY,6732	H-1	\$ 26,520	\$ -	\$ -	\$ -	\$ 26,520	\$ 7,152	\$ -	\$ -	\$ 385	\$ -	\$ -	\$ -	\$ 7,537	\$ 34,057		
2	DOC - PHARMACY	6733	HOSPITAL PHARMACY TECHNICIAN	CRUZ-DEBBAR,STEPHANIE	I-5	33,176	-	-	-	33,176	8,948	0	0	481	7	68.84	9.53	9,515	42,691		
3	DOC - PHARMACY	6736	HOSPITAL PHARMACY >18	VACANT-DOC-PHARMACY,6736	O-18	87,942	-	-	-	87,942	23,718	0	0	1,275	-	-	-	24,993	112,935		
4	DOC - PHARMACY	6737	HOSPITAL PHARMACY TECHNICIAN	MELENCO,MIKKO ROI	H-1	26,520	-	-	-	26,520	7,152	19	0	385	-	-	-	7,556	34,076		
5	DOC - PHARMACY	6738P	HOSPITAL PHARMACY	VACANT-DOC-PHARMACY,6738P	-	-	-	-	-	0	0	0	0	-	-	-	-	-	-		
6	DOC - CLINICAL	6747A	HOSP STAFF NURSE II -CLINICAL	JOYA,GR	NM-4	48,963	-	-	-	48,963	13,205	0	0	710	7	-	-	13,922	62,885		
7	DOC - CLINICAL	6747B	HOSP STAFF NURSE II -CLINICAL	CARBULLIDO,MARLENE	NM-4	48,963	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878		
8	DOC - CLINICAL	6748	STAFF NURSE I	CRUZ,DENNIS	NK-12	52,624	-	-	-	52,624	14,193	19	0	763	7	93.65	10.79	15,087	67,711		
9	DOC - CLINICAL	6749	HOSP STAFF NURSE 2-CLINICAL I	GOZUM,JAYSON	NM-	83,986	-	-	-	83,986	22,651	19	0	1,218	7	68.84	-	23,864	107,950		
10	DOC - CLINICAL	6750	STAFF NURSE I	VACANT-DOC-CLINICAL,6750	NK-1	36,130	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398		
11	DOC - CLINICAL	6751A	STAFF NURSE I	PANG,MARIA	NK-4	40,394	-	-	-	40,394	10,894	19	0	585	-	-	-	11,499	51,893		
12	DOC - CLINICAL	6752	WARD CLERK	ACFALLE,NORMA	F-12	33,862	-	-	-	33,862	9,133	19	0	491	7	-	-	9,650	43,513		
13	DOC - CLINICAL	6754	HOSPITAL LPN I	TENORIO,STEPHANIE	NH-5	32,386	-	-	-	32,386	8,734	0	0	470	7	179.70	9.53	9,400	41,786		
14	DOC - CLINICAL	6755	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6755	NH-4	31,200	-	-	-	31,200	8,415	0	0	452	-	-	-	8,867	40,067		
15	DOC - CLINICAL	6756	HOSPITAL LPN I	MOVIDA-FERNANDEZ,ZYRILL	NH-5	32,386	-	-	-	32,386	8,734	19	0	470	7	68.84	9.53	9,309	41,694		
16	DOC - CLINICAL	6757	STAFF NURSE II	MATEO,DONNA JEAN	NM-14	67,808	-	-	-	67,808	18,288	19	0	983	7	-	-	19,297	87,105		
17	DOC - CLINICAL	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL,6758	K-1	33,904	-	-	-	33,904	9,144	0	0	492	-	-	-	9,636	43,540		
18	DOC - MEDICAL	6759	PHYSICIAN	ANDERSON,MARK	-	208,000	-	-	-	208,000	56,088	19	0	3,016	7	458.32	17.99	59,616	267,616		
19	DOC - CLINICAL	6760	HOSP NURSE SUPERVISOR II	LIZAMA,PAULINE	NP-8	75,712	-	-	-	75,712	20,420	0	0	1,098	7	-	-	21,525	97,237		
20	DOC - CLINICAL	6761	HOSPITAL LPN I	GAMAZON,ANTIA	NH-4	31,200	-	-	-	31,200	8,415	19	0	452	7	93.65	10.79	8,990	40,190		
21	DOC - CLINICAL	6762A	HOSP STAFF NURSE II -CLINICAL	TOVES,WILLIAM	NM-4	48,963	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878		
22	DOC - CLINICAL	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL,6762	NP-1	58,760	-	-	-	58,760	15,848	0	0	852	-	-	-	16,700	75,460		
23	DOC - CLINICAL	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6763	NH-1	27,914	-	-	-	27,914	7,528	0	0	405	-	-	-	7,933	35,847		
24	DOC - CLINICAL	6764	STAFF NURSE I	DEWITT,LAARNE	NK-2	37,502	-	-	-	37,502	10,114	19	0	544	7	110.25	13.20	10,808	48,310		
25	DOC - CLINICAL	6765	WARD CLERK	WHITE,RAYMOND	F-7	28,974	-	-	-	28,974	7,814	0	0	420	7	68.84	9.53	8,320	37,294		
26	DOC - CLINICAL	6766	HOSP STAFF NURSE II -CLINICAL	VACANT-CLINICAL,DOC,6766	NM-10	60,008	-	-	-	60,008	16,184	0	0	870	-	-	-	17,054	77,062		
27	DOC - MEDICAL	6771	PHYSICIAN	VACANT-DOC-MEDICAL,6771	-	-	-	-	-	0	0	0	0	-	-	-	-	-	-		
28	DOC - MEDICAL	6772	PHYSICIAN	VACANT-DOC-MEDICAL,6772	-	299,998	-	-	-	299,998	80,910	-	-	4,350	-	-	-	85,260	385,258		
29	DOC - CLINICAL	6773A	STAFF NURSE II	TORRE,ROBIN	NM-16	72,093	-	-	-	72,093	19,443	-	-	1,045	-	-	-	20,488	92,581		
30	DOC - CLINICAL	6773B	STAFF NURSE II	DE BELEN,FERNANDO	NM-8	56,430	-	-	-	56,430	15,219	-	-	818	-	-	-	16,037	72,467		
31	DOC - CLINICAL	6774	HOSP STAFF NURSE II -CLINICAL	GONZAGA,REENA BLAIRE	NM-11	61,859	-	-	-	61,859	16,683	-	-	897	7	69	10	17,666	79,525		
32	DOC - CLINICAL	6775	HOSPITAL LPN I	VACANT-DOC-CLINICAL,6775	NH-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
33	DOC - CLINICAL	6776	STAFF NURSE II	SOLIDUM,PATRICIA	NM-9	58,198	-	-	-	58,198	15,696	19	0	844	-	69	10	16,637	74,836		
34	DOC - MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE,DONNA	G-4	27,643	-	-	-	27,643	7,455	19	0	401	7	110.25	13.20	8,006	35,649		
35	DOC - MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT,ELIZABETH	G-4	27,643	-	-	-	27,643	7,455	0	0	401	7	151.35	17.99	8,033	35,676		
36	DOC - MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS,ROY	G-4	27,643	-	-	-	27,643	7,455	0	0	401	7	68.84	9.53	7,842	35,585		
37	DOC - MEDICAL RECORDS	6770	MEDICAL RECORDS CLERK	VACANT-DOC-MED RECORDS	G-1	24,731	-	-	-	24,731	6,670	0	0	359	-	-	-	7,029	31,760		
		Grand Total:		----		\$ 1,950,037	\$ -	\$ -	----	\$ 1,950,037	\$ 525,922	\$ 228	\$ -	\$ 28,278	\$ 122	\$ 1,679	\$ 151	\$ 556,379	\$ 2,506,416		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(Special Pay)**

FUNCTIONAL AREA: HEALTHCARE
 DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
 PROGRAM/DIVISION: DEPARTMENT OF CORRECTIONS
 FUND: LOCAL

Input by Department Special Pay Categories															
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbant	(D) Holiday Pay	(E) Night Differential Pay 10%			(F) Hazard 10%		(G) Hazard 8%		(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	(K) (D+E+F+G+H+I+J) Subtotal
					1/	2/	3/	4/	5/	6/					
1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2				-	-	-	-	-	-	-	-	-	-	-	
3				-	-	-	-	-	-	-	-	-	-	-	
4				-	-	-	-	-	-	-	-	-	-	-	
5				-	-	-	-	-	-	-	-	-	-	-	
6				-	-	-	-	-	-	-	-	-	-	-	
7				-	-	-	-	-	-	-	-	-	-	-	
8				-	-	-	-	-	-	-	-	-	-	-	
9				-	-	-	-	-	-	-	-	-	-	-	
10				-	-	-	-	-	-	-	-	-	-	-	
11				-	-	-	-	-	-	-	-	-	-	-	
12				-	-	-	-	-	-	-	-	-	-	-	
13				-	-	-	-	-	-	-	-	-	-	-	
14				-	-	-	-	-	-	-	-	-	-	-	
15				-	-	-	-	-	-	-	-	-	-	-	
16				-	-	-	-	-	-	-	-	-	-	-	
17				-	-	-	-	-	-	-	-	-	-	-	
18				-	-	-	-	-	-	-	-	-	-	-	
19				-	-	-	-	-	-	-	-	-	-	-	
20				-	-	-	-	-	-	-	-	-	-	-	
21				-	-	-	-	-	-	-	-	-	-	-	
22				-	-	-	-	-	-	-	-	-	-	-	
23				-	-	-	-	-	-	-	-	-	-	-	
24				-	-	-	-	-	-	-	-	-	-	-	
25				-	-	-	-	-	-	-	-	-	-	-	
26				-	-	-	-	-	-	-	-	-	-	-	
27				-	-	-	-	-	-	-	-	-	-	-	
			Grand Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Capital Construction

Army Corps of Engineers (ACOE) assessment and GMHA Hospital Expansion Feasibility Study both noted the dilapidated and unsafe condition of the Z-Wing and repurposing of the MRI building.

Division	Department	Description	Amount	Justification
OPERATIONS	FACILITIES & MAINT ADMIN	Z-Wing Abatement & Retrofit Project	2,000,000	Special needs for GMHA staff and departments.
OPERATIONS	FACILITIES & MAINT ADMIN	Demolish MRI and restore parking	250,000	Restoration - health hazard
OPERATIONS	FACILITIES & MAINT ADMIN	Parking lot safety and cross walk	150,000	For safety
			2,400,000	

Various Medical Equipment

ACOE assessment provided a comprehensive list of medical equipment beyond useful life that is needed for all hazards emergency management. The majority of medical equipment is outdated, showing signs of significant wear.

Division	Department	Description	Amount	Justification
NURSING	NEONATAL ICU	AABR HEARING SCREENING MACHINE x 1	20,000	To replace broken machine that was donated by EHD. Use for post Neonatal ICU babies and babies that failed the OAE hearing screening. To comply with Universal Hearing Screening mandate.
NURSING	NEONATAL ICU	GE Giraffe Incubators x 6	240,000	Replace the broken and surveyed incubators - due to unavailability of parts, outdated (more than 20 yrs old)
NURSING	NEONATAL ICU	Giraffe Omnibed with Access x2	120,000	Replace the broken equipment. Needed in the NICU to minimize transfer of very premature infants from warmer bed to an incubator especially if infant is very unstable.
NURSING	NEONATAL ICU	OAE Hearing Screening Machinex1	15,000	To replace broken machine that was donated by Guam EHD. To comply with Universal Hearing Screening - All babies should be screened before discharge from the birthing center (GMHA)
NURSING	NEONATAL ICU	Pump Perfuser Space Syringe Pump x 5	32,000	To replace broken equipment. A necessity when giving small amount of medications, intravenous fluids, and formula/breastmilk e.g. 5-10ml to run over 1-2 hours.
NURSING	TELEMETRY	Bed scale	5,000	Needed to weigh bed bound patients.
NURSING	TELEMETRY	Blanket & solution warming cabinet	18,000	
NURSING	OBSTETRICS (OB/GYN)	Bassinets	40,000	Replace 20 old bassinets
NURSING	OBSTETRICS (OB/GYN)	bedside table	10,000	Replace old bedside tables
NURSING	OBSTETRICS (OB/GYN)	Staff locker cabinet---1	5,000	Replace old and broken cabinet
NURSING	OBSTETRICS (OB/GYN)	True rize stryker recliner	100,000	Replace old and broken recliner (x 20)
NURSING	OBSTETRICS (OB/GYN)	Vital signs machine with stand	8,000	Replace old machine
NURSING	LABOR & DELIVERY	Bovie machine	75,000	Current machine is beyond life expectancy
NURSING	LABOR & DELIVERY	Ceiling lighting system	49,500	For adequate lighting during delivery and laceration repair
NURSING	LABOR & DELIVERY	Fetal Monitors x 7	250,000	Replace old monitors, carts + clinical configuration
PROFESSIONAL SUPPORT	LABORATORY	Blood Bank-Cell Washer	10,000	Life expectancy of centrifuge is one year, centrifuge in chemistry already 5 years old
PROFESSIONAL SUPPORT	LABORATORY	Micro Vitek 2 (x2) Service	18,000	Current method in microbiology being used is jars and candles.
PROFESSIONAL SUPPORT	LABORATORY	Microscope for pathologist	25,000	Current microscope broken, managing to use just it with temporary fixes by biomed. Microscope is 15+ years.
PROFESSIONAL SUPPORT	DIETARY DEPT	36in Flat Top Grill Commercial	15,000	Additional equipment needed for patient use and cafeteria production QTY 2
PROFESSIONAL SUPPORT	DIETARY DEPT	4 Chamber Steamwells	10,000	Used for holding hot foods for patients trayline . Qty 2
PROFESSIONAL SUPPORT	DIETARY DEPT	60-cup Rice Cooker(Commercial)	7,000	New Equipment, none available for production QTY 3
PROFESSIONAL SUPPORT	DIETARY DEPT	Food Cart	15,000	To deliver patient meals x 6, estimate cost per cart is \$2050
PROFESSIONAL SUPPORT	DIETARY DEPT	Industrial Ice Machine1	15,000	To replace existing walk-in freezer door that was cited from Public Health QTY 1
PROFESSIONAL SUPPORT	DIETARY DEPT	Pass Through Food Warmer	10,000	To replace decades old warmer. To ensure safety of held food. QTY 2
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Activated Clotting Time(ACT) Machine	2,000	To monitor patient clotting time during IR procedures
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Angiojet Peripheral Thrombectomy System	32,500	Needed for intervention radiology procedures
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Artherotomy System	30,500	For interventional radiology
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	C-Arm Unit	600,000	2 C-Arms needed for OR. #1 is 20 years old; #2 is 16 years old (donated by Naval Hospital)
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Color Monitors	3,500	For radiology equipment
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Defibrillator	25,000	For nuc med room for waiting/transporting patients
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Digital X-Ray/Fluoro Unit Rm 1	760,000	Replace antiquated Fluoro room 1
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Eyewash station	8,000	For Ultrasound
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Flat Panel Detector	225,000	Need back up for GE 240 unit; only one currently available.
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Microwave Ablation Machine	110,000	Expanding services need to include training
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Misc capital purchase	100,000	For equipment that breaks/needs repair
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	PACS System/RIS System	650,000	Outdated equipment and software
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	PACS work station	150,000	To replace current pacs
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Piggostat Unit	71,700	Essential for pediatric diagnostic procedures
OPERATIONS	CENTRAL SUPPLY ROOM	Individual Instruments	20,000	Replacement for the incomplete procedure trays from the OR and other departments.
			3,900,700	

Information Technology Upgrades to Support Hospital-Wide EHR Project

ACOE assessment identified risks for cyber security, and IT equipment and spaces, and provided a comprehensive list of utilities systems beyond useful life; needed space renovations, and capabilities for all hazards emergency management.

Division	Department	Description	Amount	Justification
OPERATIONS	INFORMATION SERVICES	Network Security Upgrade	250,000	
OPERATIONS	INFORMATION SERVICES	TeleHealth Telemedicine Hardware and Software	100,000	Need to upgrade and harden network security with appliances and software to prevent malware and ransomware.
OPERATIONS	INFORMATION SERVICES	Automated Asset Tracking System	200,000	New hardware and software for telehealth and telemedicine for inpatient and outpatient.
OPERATIONS	MATERIALS MANAGEMENT	Office Computers	30,000	Automated RFID type IT Equipment and Medical Equipment Asset Tracking System.
OPERATIONS	FACILITIES & MAINT ADMIN	MIS Server Room Upgrade	100,000	Upgrade old system and for newly hired staff
			680,000	For compliance - ceiling hardboard

Surveillance & ACS Replacement Project

ACOE assessment provided comprehensive list of utilities systems beyond useful life; needed space renovations, and capabilities for all hazards emergency management.

Division	Department	Description	Amount	Justification
OPERATIONS	INFORMATION SERVICES	New Security CCTV and ACS Systems	500,000	Need to replace existing 14-years old Security CCTV and Doors Access Control (ACS) Systems with new technology systems.
OPERATIONS	FACILITIES & MAINT ADMIN	Hospital-wide door and keying system upgrade	200,000	Key system compromised - Need to re key
			700,000	

Fire Suppression

ACOE assessment noted incomplete fire sprinkler protection GMH-wide; incomplete firewall barriers and fire zone separation; and needed fire alarm system upgrades.

Division	Department	Description	Amount	Justification
OPERATIONS	FACILITIES & MAINT ADMIN	Fire Suppression & Fire Alarm Sys Upgrade	500,000	Replacement of heads and upgrade to FAS

Electrical Distribution System

Identified by ACOE assessment as non-compliant, aged, and high risk MEDP & subpanels.

Division	Department	Description	Amount	Justification
OPERATIONS	FACILITIES & MAINT ADMIN	Maintain electrical distribution system	200,000	Annual ongoing maintenance.

Interior/Exterior Finishes (e.g., painting of facility)

ACOE assessment noted sorely needed interior/exterior finishes (e.g., paint, renovations) to address water/moisture damage and

Division	Department	Description	Amount	Justification
OPERATIONS	FACILITIES & MAINT ADMIN	Facility Wide Exterior Painting	200,000	EOC
OPERATIONS	FACILITIES & MAINT ADMIN	Exterior fence repairs	150,000	For safety
			350,000	

Multiple Space Renovations (e.g., medical air system upgrade, emergency outlets, ED sliding glass doors)

ACOE assessment provided comprehensive list of utilities systems beyond useful life; needed space renovations, and capabilities for all hazards emergency management.

Division	Department	Description	Amount	Justification
OPERATIONS	FACILITIES & MAINT ADMIN	Clock System Replacement	300,000	R/R old system. To standardize and synchronize with existing upgraded system installed in 2014 (ICU/ED Project)
OPERATIONS	FACILITIES & MAINT ADMIN	Duct Repair and Cleaning	300,000	Duct cleaning for 3rd and 4th floor ducts
OPERATIONS	FACILITIES & MAINT ADMIN	Hospital Medical Gas Sys Upgrade	250,000	Improve all other patient rooms for complete sets of medical airts
OPERATIONS	FACILITIES & MAINT ADMIN	Medical Wards Main Door Automation	250,000	To allow free handling of doors when transporting patients and equipment
OPERATIONS	FACILITIES & MAINT ADMIN	Public restrooms upgrade	200,000	EOC
OPERATIONS	FACILITIES & MAINT ADMIN	Remove and Replace Storage Containers	50,000	R/R deteriorated containers for decon and Medical Records
OPERATIONS	FACILITIES & MAINT ADMIN	Repair Steam Boiler and fuel piping	132,000	Utility management
OPERATIONS	FACILITIES & MAINT ADMIN	Chiller System Replacement - Condenser	350,000	R/R 265 ton chiller condenser which is past its useful life
OPERATIONS	FACILITIES & MAINT ADMIN	Replacement of Liquid Oxygen Tanks	250,000	Part of a 5-year service agreement between GMHA & IECO
			2,082,000	

GMHA Fleet Replacement

Division	Department	Description	Amount	Justification
OPERATIONS	FACILITIES & MAINT ADMIN	Cargo Delivery Van	80,000	Replacement of Materials Management deteriorated delivery van for essential medical supplies & equipment.
OPERATIONS	FACILITIES & MAINT ADMIN	Mini Van	40,000	Replacement of Materials Management pickup truck for essential medical supplies & equipment.
OPERATIONS	FACILITIES & MAINT ADMIN	Forklift	250,000	New service vehicle/forklift to transport medical equipment
			370,000	

TOTAL: 11,182,700

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

No.	Department	Input by Department										Input by Department									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
		Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Data	Amount	Increment Subtotal	(E+F+G+I) Subtotal	Retirement (J * 28.50%) 2/	Retiree (DDO) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
66	Accounting	8818	CHIEF AUDITOR	VACANT- GEN ACCTG, 8818	P-10	76,170	-	-	-	-	76,170	-	-	-	-	-	-	-	-	0	76,170
67	Accounting	8819	MANAGEMENT ANALYST IV	PANGELJUAN, CARLOS	O-09	66,392	-	-	9/29/2022	176	66,568	18,341	494	-	965	187	4,672	248	24,907	92,475	
68	Accounting	8822	ASST CHIEF FINANCIAL OFFICER	VACANT- GEN ACCOUNTING, 8822	R-07	82,035	-	-	-	-	82,035	-	-	-	-	-	-	-	0	82,035	
69	Accounting	8823	GENERAL ACCOUNTING SUPVR	DALISAY, EDLYN	P-10	76,170	-	-	7/13/2022	604	76,774	23,706	494	-	1,113	187	1,790	248	25,540	102,314	
70	Accounting	8833	PAYROLL CLERK II	MANTANONA, CARIDAD	H-12	38,750	-	-	11/21/2021	3,129	39,879	11,044	494	-	579	187	11,916	468	24,687	64,565	
71	Accounting	8842	PAYROLL CLERK II	SANTOS, ZENAIDA	H-05	30,784	-	-	10/5/2021	1,124	31,908	8,773	-	-	463	187	11,916	468	21,807	53,715	
72	Accounting	8846	ACCOUNTANT II	LIZAMA, RICHARD LANCE	M-09	54,238	-	-	-	-	54,238	34,980	494	-	786	187	-	-	16,448	70,686	
73	Accounting	8850	ACCOUNTANT II	SANTOS, JANELLE	M-09	54,238	-	13,240	8/6/2022	287	67,665	34,980	494	-	961	187	4,672	248	21,562	89,227	
74	Medical Records	2728	MEDICAL RECORDS CLERK	BALAJADA, CASSANDRA	G-07	30,911	-	1,375	-	-	32,286	8,489	494	-	468	187	4,672	248	14,558	46,844	
75	Medical Records	2729	RECORDS MANAGEMENT OFFICER	DEAZ, RANDY	J-23	63,794	-	981	-	-	64,775	18,181	-	-	939	187	1,790	248	21,345	86,120	
76	Medical Records	2730	MEDICAL RECORDS CLERK	CAMACHO, CAROLYN	G-05	28,695	-	1,276	8/4/2022	181	30,152	7,878	494	-	437	187	4,672	248	13,916	44,069	
77	Medical Records	6112	MEDICAL RECORDS CLERK	GARCIA, ELVIRA D.C.	G-05	28,695	-	1,276	6/24/2022	363	30,334	7,878	494	-	440	187	4,672	-	13,671	44,005	
78	Medical Records	6113	MEDICAL RECORDS CODER I	PANGELJUAN, BARBARA	J-13	46,862	-	2,163	5/26/2022	619	49,644	13,356	-	-	720	187	-	-	14,263	63,907	
79	Medical Records	6114	MEDICAL RECORDS CLERK	CATACTUAN-USARES, BRAINGELYN	G-06	29,783	-	1,325	-	-	31,108	8,181	494	-	451	187	1,790	248	13,350	42,458	
80	Medical Records	6119	MEDICAL RECORDS CODER II	PEREDA, BRITTANY	K-02	35,196	-	-	2/19/2022	889	36,085	9,663	494	-	523	187	7,283	291	18,431	54,516	
81	Medical Records	6123	ADMINISTRATIVE ASSISTANT	DULLA, ARTURO	J-01	31,075	-	1,434	12/30/2021	961	33,499	8,856	494	-	486	187	-	-	18,023	43,312	
82	Medical Records	6126	MEDICAL RECORDS CLERK	VENTURA, JAIME	G-16	40,955	-	1,890	12/9/2021	1,083	43,928	11,672	-	-	637	187	4,672	248	17,416	63,344	
83	Medical Records	6127	MEDICAL RECORDS CODER I	BLAS, MARIA	J-08	40,877	-	1,793	5/27/2022	530	42,400	11,074	494	-	615	187	1,790	248	14,407	56,807	
84	Medical Records	6128	MEDICAL RECORDS CLERK	MIMATOYA, NERSSA	G-05	28,695	-	1,276	9/26/2022	91	30,062	7,878	-	-	436	187	11,916	468	20,885	50,947	
85	Medical Records	6129	MEDICAL RECORDS CLERK	ARCEO, JESSICA	G-10	33,948	-	1,519	-	-	35,467	9,378	494	-	514	187	11,916	468	22,957	58,424	
86	Medical Records	6130	MEDICAL RECORDS CLERK	VILLACORTA, SANTA	G-13	37,283	-	973	-	-	38,256	2,574	494	-	555	187	4,672	248	8,730	46,986	
87	Medical Records	6131	MEDICAL RECORDS CLERK	ENRIQUEZ, JOY	G-05	28,695	-	-	9/18/2022	91	28,786	2,878	494	-	417	187	7,283	291	16,541	45,328	
88	Medical Records	6133	MEDICAL RECORDS CLERK	ALVAREZ, HELEN	G-06	29,783	-	1,325	-	-	31,108	8,181	494	-	451	187	7,283	291	16,877	47,984	
89	Medical Records	6136	MEDICAL RECORDS CODER II	ARCALA, GLORIA	K-11	48,027	-	2,217	11/29/2021	1,397	51,641	13,688	494	-	749	187	8,676	343	24,137	75,778	
90	Medical Records	6142	MEDICAL RECORDS CLERK	SALVA, PAMELA	G-05	28,695	-	-	8/12/2022	181	28,776	7,878	494	-	419	187	7,283	291	16,542	45,418	
91	Medical Records	6144	MEDICAL RECORDS CLERK	VACANT- MEDICAL RECORDS, 6144	G-04	6,911	-	-	-	-	6,911	-	-	-	-	-	-	-	0	6,911	
92	Medical Records	6149	MEDICAL RECORDS CLERK	TIMOTHY, SHAWN	G-05	28,695	-	-	9/14/2022	91	28,786	7,878	494	-	417	187	11,916	468	21,361	50,146	
93	Medical Records	6155	MEDICAL RECORDS CLERK	SANTOS, SHAWN D	G-05	28,695	-	1,276	9/28/2022	91	30,062	7,878	494	-	436	187	-	-	8,995	39,057	
94	Medical Records	6157	MEDICAL RECORDS CODER I	LEON GUERRERO, MARJORIE	J-07	38,845	-	1,727	-	-	40,572	10,664	494	-	588	187	-	-	11,934	52,506	
95	Medical Records	6159	MEDICAL RECORDS CLERK	VACANT-MED RECORDS, 6159	G-01	24,731	-	-	-	-	24,731	-	-	-	-	-	-	-	0	24,731	
96	Medical Records	6303	MEDICAL RECORDS CLERK	VACANT-MED RECORDS, 6303	G-03	24,731	-	-	-	-	24,731	-	-	-	-	-	-	-	0	24,731	
97	Medical Records	8015	CLERK III	PEREZ, CARMELITA	E-14	32,813	-	-	-	-	32,813	6,795	494	-	476	187	11,916	468	22,326	55,139	
98	Medical Records	8094	MEDICAL RECORDS CODER I	NANGUT, NOVA	J-02	32,253	-	-	2/17/2022	815	33,068	8,656	494	-	479	187	2,435	291	12,332	45,801	
99	Medical Records	8809	MEDICAL RECORDS CODER II	PANGANBAN, RHOSE	K-01	33,904	-	1,565	11/23/2021	1,178	35,647	9,663	494	-	531	187	3,935	-	14,810	51,457	
100	Medical Records	8816	MEDICAL RECORDS CLERK	RIVERA, TERESITA	G-11	35,827	-	1,617	-	-	36,644	9,983	-	-	531	187	1,790	-	12,491	49,135	
101	Patient Affairs	2741	DATA CONTROL CLERK I	DUENAS, COLLEEN	E-08	27,206	-	1,217	-	-	28,423	7,517	494	-	412	187	11,916	468	20,994	49,417	
102	Patient Affairs	6134	DATA CONTROL CLERK I	PUGAY, MARRICEL	E-03	22,724	-	1,011	2/18/2022	574	24,309	6,242	494	-	352	187	7,283	291	14,840	39,148	
103	Patient Affairs	8001	BUSINESS OFFICE MANAGER	DAVIS JR, HOWARD	M-10	55,952	-	4,519	11/1/2021	1,628	62,099	15,946	494	-	900	187	8,676	343	26,547	88,646	
104	Patient Affairs	8002	ACCOUNTING TECHNICIAN I	AGUON, KARLA	H-05	30,784	-	1,066	10/17/2021	1,166	33,016	8,773	494	-	479	187	3,935	468	14,336	47,352	
105	Patient Affairs	8013	ADMINISTRATIVE ASSISTANT	CEPEDA, NATASHA T.P.	J-01	31,075	-	717	12/14/2021	981	32,773	8,656	-	-	475	187	4,672	248	14,439	47,212	
106	Patient Affairs	8014	CASHIER II	DUENAS, DARLENE	F-05	26,894	-	-	-	-	26,894	7,665	494	-	390	187	-	-	8,736	35,630	
107	Patient Affairs	8014L	CASHIER I	VACANT- PAT AFFAIRS, 8014L	E-01	21,091	-	-	-	-	21,091	-	-	-	-	-	-	-	0	21,091	
108	Patient Affairs	8018	ACCOUNTING TECHNICIAN II	VACANT- PT AFFAIRS, 8018	I-13	28,600	-	-	-	-	28,600	-	-	-	-	-	-	-	0	28,600	
109	Patient Affairs	8022	CASHIER I	VACANT- PAT AFFAIRS, 8022	E-08	28,600	-	-	-	-	28,600	-	-	-	-	-	-	-	0	28,600	
110	Patient Affairs	8024	ACCOUNTING TECHNICIAN II	BOLTON, ROSE ANN	I-09	38,048	-	851	-	-	38,899	10,510	494	-	564	187	4,672	248	16,675	55,574	
111	Patient Affairs	8028	COLLECTION AGENT	ADA, EVA MARIE	H-02	27,525	-	-	3/10/2022	608	28,133	7,558	494	-	408	187	-	-	8,647	36,781	
112	Patient Affairs	8031	COLLECTION AGENT	MENDIOLA, EUNICE	H-08	34,195	-	789	10/18/2021	1,085	36,069	9,746	494	-	523	187	3,935	468	15,352	51,422	
113	Patient Affairs	8037	ACCOUNTING TECHNICIAN I	PURGAY, ANITA LIZA	H-01	26,520	-	612	10/28/2021	1,005	28,137	7,558	494	-	408	187	11,916	468	21,031	49,168	
114	Patient Affairs	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO, PATRICIA	K-10	46,550	-	1,074	3/18/2022	985	48,609	13,267	494	-	705	187	4,672	248	19,573	68,182	
115	Patient Affairs	8048	ACCOUNTING TECHNICIAN I	CHARFAUROB, ROSALIN	H-06	31,940	-	710	-	-	32,650	8,773	494	-	473	187	11,916	468	22,312	54,962	
116	Patient Affairs	8049	ACCOUNTING TECHNICIAN II	DUENAS, MOANA MARIE	I-08	36,878	-	825	8/26/2022	195	37,898	10,184	494	-	550	187	2,435	291	14,130	52,028	
117	Patient Affairs	8051	ACCOUNTING TECHNICIAN II	RIVERA, ERLYN	I-10	39,250	-	906	2/11/2022	831	40,986	11,186	494	-	594	187	2,435	291	15,177	56,163	
118	Patient Affairs	8071	COLLECTION AGENT	BORJA, MARIA THERESA	H-08	34,202	-	765	9/5/2022	90	35,068	9,449	494	-	508	187	4,672	248	15,559	50,616	
119	Patient Affairs	8072	DATA CONTROL CLERK I	CALUMAYA, RAMGHA	E-02	21,902	-	1,011	10/22/2021	829	23,742	6,242	494	-	344	187	7,283	291	14,831	38,574	
120	Patient Affairs	8073	ACCOUNTING TECHNICIAN I	MANTANONA, JEANNIE	H-06	31,940	-	710	-	-	32,650	8,773	494	-	473	187	4,672	248	18,848	47,498	
121	Patient Affairs	8807	CASHIER II	ZAPANTA, ESCOLASTICA	F-07	28,974	-	-	4/14/2022	460	29,434	8,258	494	-	427	187	8,676	-	18,041	47,475	
122	Patient Affairs	8821	DATA CONTROL CLERK I	SALVA, ROMA	E-02	21,902	-	1,011	10/23/2021	829	23,742	6,242									

**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)**

Input by Department										Input by Department										
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Date	Amount										
140	Patient Registration	8034	PATIENT SERVICE SUPERVISOR	BALAJADE, ESTHER	I-08	36,478	-	-	-	-	36,878	2,184	494	-	535	187	4,672	248	16,320	53,198
141	Patient Registration	8042	PATIENT SERVICE REPRESENTATIVE	AVILES, DAMILJA	H-13	39,978	-	1,845	5/13/2022	529	42,353	11,394	494	-	614	187	4,672	248	17,609	59,960
142	Patient Registration	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS, ELEANOR	H-07	33,155	-	1,530	5/11/2022	438	35,124	9,449	494	-	509	187	8,676	-	19,315	54,439
143	Patient Registration	8046	PATIENT SERVICE REPRESENTATIVE	PINLAULA, TONA MARIE	H-03	28,568	-	1,270	2/18/2022	721	30,559	7,843	494	-	443	187	1,790	248	11,004	43,564
144	Patient Registration	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN, MONA LISA	H-02	27,518	-	1,270	11/6/2021	956	29,745	7,843	494	-	431	187	1,790	248	10,993	40,737
145	Patient Registration	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA, THERESE ANN	H-05	30,774	-	1,368	5/26/2022	389	32,331	8,447	494	-	472	187	4,672	248	14,520	47,051
146	Patient Registration	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA, ESPER JOVANNIE	H-04	29,650	-	1,318	9/28/2022	94	31,062	8,139	494	-	450	187	11,916	468	21,655	52,716
147	Patient Registration	8055	PATIENT SERVICE REPRESENTATIVE	LEGASPI, NICOLE KATELYN	H-02	27,525	-	1,224	9/14/2022	87	28,836	7,558	494	-	438	187	-	-	8,657	37,493
148	Patient Registration	8058	PATIENT SERVICE REPRESENTATIVE	CASTRO, MARY	H-13	37,562	-	1,628	-	-	39,190	10,054	494	-	568	187	4,672	248	16,223	55,413
149	Patient Registration	8060	PATIENT SERVICE REPRESENTATIVE	VACANT-PAT REGIST, 8060	H-01	26,520	-	-	-	-	26,520	-	-	-	-	-	-	-	0	26,520
150	Patient Registration	8062	PATIENT SERVICE REPRESENTATIVE	PALACIOS, ORJAN JUSTICE	H-01	26,520	-	1,224	11/16/2021	921	28,645	7,558	494	-	436	187	1,790	248	10,692	39,358
151	Patient Registration	8064	PATIENT SERVICE SUPERVISOR	VACANT- PATIENT REG, 8064	I-07	35,734	-	-	-	-	35,734	-	-	-	-	-	-	-	0	35,734
152	Patient Registration	8066	PATIENT SERVICE REPRESENTATIVE	CRUZ, CHRISTINA	H-07	33,150	-	1,475	-	-	34,625	9,105	494	-	502	187	-	-	10,288	44,913
153	Patient Registration	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA, JENNA	H-04	29,650	-	1,270	1/28/2022	812	31,732	7,843	494	-	460	187	7,283	281	16,548	48,279
154	Patient Registration	8069	PATIENT SERVICE REPRESENTATIVE	SOTO, MORTZHA RAE	H-06	31,940	-	1,368	1/23/2022	875	34,183	8,447	494	-	496	187	7,283	281	17,188	53,270
155	Patient Registration	8070	CHIEF OF ADMISSIONS	MANIBUSAN, LOURDES	L-12	54,214	-	3,435	-	-	57,649	14,974	-	-	836	187	7,283	281	23,561	81,210
156	Patient Registration	8827	PATIENT SERVICE REPRESENTATIVE	HUDSON, CHERYL LYNN M.	H-01	26,520	-	1,224	-	-	27,744	7,558	494	-	402	187	-	-	8,147	35,891
157	Patient Registration	8828	PATIENT SERVICE REPRESENTATIVE	ALICAND, CONADEL	H-03	28,568	-	1,270	2/25/2022	721	30,559	7,843	494	-	443	187	4,672	248	13,887	44,446
158	Patient Registration	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA, JANET	L-13	43,118	-	2,819	5/6/2022	570	46,508	12,289	494	-	674	187	11,916	468	26,028	72,536
159	Patient Registration	8839	PATIENT SERVICE REPRESENTATIVE	OLMILLA, SANSTYL	H-01	26,520	-	1,224	-	-	27,744	7,558	494	-	402	187	-	-	8,641	36,385
160	Patient Registration	8840	PATIENT SERVICE REPRESENTATIVE	SALAS, ANDREA	H-13	37,565	-	1,734	8/4/2022	199	39,497	10,706	494	-	573	187	7,283	281	19,524	59,021
161	Patient Registration	8841	PATIENT SERVICE REPRESENTATIVE	VEGA, JEFFREY	H-07	33,155	-	1,530	11/27/2021	964	35,650	9,449	494	-	517	187	1,790	248	12,685	48,335
162	Patient Registration	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA, ENY LOU	H-06	31,940	-	1,421	-	-	33,361	8,773	494	-	484	187	7,283	281	17,008	50,369
163	Patient Registration	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ, CARA CHRISTINE	H-03	28,568	-	1,270	9/3/2022	90	29,828	7,843	494	-	434	187	3,935	468	13,361	43,289
164	Employee Health	2724	STAFF NURSE II	TANGLAO, JASHEN	N-04-13	65,770	-	13,154	-	-	78,924	18,744	494	-	1,144	187	-	-	20,570	99,493
165	Employee Health	2913	WORD PROCESSING SECRETARY I	TEDOTAO, DARLENE MESA	H-10	36,407	-	-	-	-	36,407	10,054	494	-	528	187	4,672	248	16,183	52,540
166	Infection Control	2014	INFECTION CONTROL PRACTITIONER	DAMBAN, YVONNE SAI	N-O-13	79,706	-	27,897	-	-	107,603	22,716	494	-	1,560	187	3,935	468	29,340	136,943
167	Infection Control	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGO, ALMA G.S.	N-04-09	58,193	-	19,751	-	-	77,944	16,081	494	-	1,130	187	4,672	248	22,814	100,757
168	Infection Control	2718	ADMINISTRATIVE ASSISTANT	LEON GUERRERO, GLYNIS GRACE	J-09	41,349	-	-	-	-	43,249	11,423	494	-	600	187	-	-	12,704	54,953
169	Physicians	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA, FLORENCO	-	270,400	-	-	-	-	270,400	77,064	-	-	3,921	187	8,676	343	90,191	360,591
170	Physicians	C002	PHYSICIAN - RADIOLOGY	VACANT-MEDICAL SERVICES, C002	-	159,467	-	-	-	-	159,467	-	-	-	-	-	-	-	0	159,467
171	Physicians	C004	HOSPITALIST-INTERNAL MEDICINE	FERNANDEZ, GOLDA SOL	-	270,400	-	5,200	-	-	275,600	77,064	494	-	3,996	187	-	-	81,741	357,341
172	Physicians	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN, AARON	-	374,400	-	7,200	-	-	381,600	84,075	494	-	5,533	187	1,790	-	92,079	473,679
173	Physicians	C007	PHYSICIAN - OB/GYN	WALTON, KIMBERLY	-	260,000	-	5,000	-	-	265,000	74,100	494	-	3,843	187	7,283	281	86,187	351,187
174	Physicians	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURZGO, BRARRHA	-	245,003	-	4,712	-	-	249,715	69,826	494	-	3,621	187	4,672	248	79,048	328,763
175	Physicians	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010A	-	43,333	-	-	-	-	43,333	-	-	-	-	-	-	-	0	43,333
176	Physicians	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010B	-	43,333	-	-	-	-	43,333	-	-	-	-	-	-	-	0	43,333
177	Physicians	F001	HOSP STAFF PHY-DIAGNOSTIC RADIOLOGY	RIBATI, MBRAN	-	478,400	-	9,200	-	-	487,600	84,075	494	-	7,070	187	1,790	248	93,864	581,464
178	Physicians	F007B	HOSP STAFF PHYS-RADIOLOGIST	SALAM, ARSALAN	-	139,600	-	-	-	-	139,600	34,086	-	-	1,734	187	-	-	36,007	155,607
179	Physicians	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN, F007C	-	40,000	-	-	-	-	40,000	-	-	-	-	-	-	-	0	40,000
180	Physicians	F008	HOSPITALIST-INTERNAL MEDICINE	TAITANO, JOHN	-	270,400	-	-	-	-	275,600	77,064	494	-	3,996	187	-	-	81,741	357,341
181	Physicians	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ, JEFFREY	-	270,400	-	27,040	-	-	297,440	77,064	494	-	4,313	187	4,672	248	86,978	384,418
182	Physicians	F013	PHYSICIAN - NSCU	NUNPANG, BEN	-	244,816	-	4,708	-	-	249,524	69,773	494	-	3,618	187	1,790	248	76,109	325,633
183	Physicians	F017	PHYSICIAN - PEDIATRICS	GARRIDO, JOHN MARCO	-	156,000	-	3,000	-	-	159,000	44,460	494	-	2,308	187	8,676	343	56,466	215,466
184	Physicians	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	OUENAS, VINCENT	-	208,000	-	-	-	-	208,000	59,280	494	-	3,016	187	-	-	62,977	270,977
185	Physicians	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO, ROBERT	-	156,000	-	-	-	-	156,000	44,460	494	-	2,262	187	-	-	46,909	202,909
186	Physicians	F022	PHYSICIAN - MEDICAL DIRECTOR/SNU	VACANT-PHYSICIANS, F022	-	69,333	-	-	-	-	69,333	-	-	-	-	-	-	-	0	69,333
187	Physicians	F023	HOSPITALIST-GENERAL SURGERY	CARLSON, JARED	-	349,981	-	6,730	-	-	356,711	84,075	494	-	5,172	187	1,790	248	91,966	448,677
188	Physicians	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASANT, REINGARAJU	-	270,400	-	5,200	-	-	275,600	77,064	494	-	3,996	187	8,676	343	90,780	366,380
189	Physicians	F034	PHYSICIAN - OB/GYN	SIDELL, JONATHAN	-	260,000	-	5,000	-	-	265,000	74,100	494	-	3,843	187	11,916	468	91,008	356,008
190	Physicians	F036	HOSPITAL STAFF PHYSICIAN	TAYLOR, ANU	-	270,400	-	-	-	-	270,400	77,064	494	-	3,921	187	8,676	343	90,685	361,085
191	Physicians	F037	HOSPITAL STAFF PHYSICIAN	IAMPORNPOPOCHAI, PICHET	-	270,400	-	-	-	-	270,400	77,064	494	-	3,921	187	11,916	468	94,950	364,450
192	Physicians	F038	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019, F038	-	90,133	-	-	-	-	90,133	-	-	-	-	-	-	-	0	90,133
193	Physicians	F039	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019, F039	-	90,133	-	-	-	-	90,133	-	-	-	-	-	-	-	0	90,133
194	Physicians	N016	PHYSICIAN-EMERGENCY ROOM	CHEMET, ALDI	-	156,000	-	-	-	-	156,000	44,460	494	-	2,262	187	-	-	46,909	202,909
195	Physicians	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS, N017	-	32,933	-	-	-	-	32,933	-	-	-	-	-	-	-	0	32,933
196	Physicians	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS, N020	-	33,453	-	-	-	-	33,453	-	-	-	-	-	-	-	0	33,453
197	Physicians	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI, MARY ANNE	-	332,800	-	6,400	-	-	339,200	84,075	494	-	4,918	187	4,672	248	94,594	433,794
198	Physicians	N027	HOSPITAL STAFF PHY- DIR CARDIO	VACANT-PHYSICIANS, N027	-	40,005	-	-	-	-	40,005	-	-	-	-	-	-	-	0	40,005
199	Physicians	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA, FRANKIE	-	374,400	-	7,200	-	-	381,600	84,075	494	-	5,533	187	4,672	248	95,209	476,809
200	Physicians	N032	HOSP STAFF PHYSICIAN - EMS	KIM, JOHNNY	-	374,400	-	7,200	-	-	381,600	84,075	494	-	5,533	187	3,935	-	94,224	475,824
201	Physicians	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNT, EDWARD	-	270,400	-	27,040	-	-	297,440	77,064	494	-	4,313	187	1,790	248	84,096	381,536
202	Physicians	N038	PHYSICIAN-EMERGENCY ROOM	VACANT PHYSICIANS, N038	-	110,933	-	-	-	-	110,933	-	-	-	-	-	-	-	0	110,933
203	Physicians	N041	PHYSICIAN-EMERGENCY ROOM	MUI, SELUNG YOUNG	-	374,400	-	7,200	-	-	381,600	84,075	494	-	5,533	187	3,935	468	94,692	476,292
204	Physicians	P001	HOSP STAFF PHY - OB/GYN	GABEL, JEFFREY	-	260,000	-	5,000	-	-	265,000	74,100	494	-	3,843	187	2,867	343		

Government of Guam
 Fiscal Year 2022
 Agency Staffing Pattern
 (PROPOSED)

No.	Department	Position Number	Position Title / Description	Grade/Step	Name of Incumbent	Salary	Overtime	Specialty	Increment Date	Amount	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
214	Quality Management	6138	HOSPITAL UR SPECIALIST	N-06	PANGNAGAR, ESTRELLITA	\$4,205			7/22/2022	443	54,205	35,448	494	494	786	187	4,672	248	21,835	76,840
215	Quality Management	6100	HOSPITAL UR SPECIALIST	N-02	POJAS, LILIAN	47,120			7/22/2022	443	47,120	32,818	494	494	664	187	14,313	248	14,313	61,354
216	EMERGENCY ROOM	2707	HOSP STAFF NURSE I - CLINICAL I	N-04-05	DONATO, HELENY GRACE	59,616	2,295	16,430	7/27/2022	1,324	90,665	33,935	494	494	3,315	187	1,790	248	17,494	108,159
217	EMERGENCY ROOM	2730P	HOSP STAFF NURSE I - CLINICAL I	N-04-04	MAGRO, ROSEMARY	24,482	2,295	20,058	7/27/2022	1,324	46,835	6,577	494	494	679	187	1,790	248	7,843	54,678
218	EMERGENCY ROOM	2736	STAFF NURSE I	N-04-16	MAGRO, ROSEMARY	72,093	3,379	52,766	1/7/2022	1,679	129,917	20,544	494	494	3,884	187	1,790	248	15,180	154,572
219	EMERGENCY ROOM	2803	HOSPITAL SUPERVISOR	N-0-03	STA MARCA, LEONARDO N.	34,195	1,683	3,052	10/24/2021	1,065	37,335	9,746	494	494	3,483	187	1,931	468	10,246	132,552
220	EMERGENCY ROOM	4604	HOSPITAL UNIT SUPERVISOR	N-0-03	GARCIA, MARK DAVID	57,170	2,582	48,249	12/1/2021	1,805	126,588	15,927	494	494	1,836	187	1,790	248	21,884	168,572
221	EMERGENCY ROOM	4020A	STAFF NURSE I	N-04-16	AQUINO, SUZANNE	37,088	3,277	31,233	7/27/2022	1,805	46,835	5,604	494	494	679	187	1,790	248	6,506	51,334
222	EMERGENCY ROOM	4020B	STAFF NURSE I	N-04-16	AQUINO, SUZANNE	37,088	3,277	31,233	7/27/2022	1,805	46,835	5,604	494	494	679	187	1,790	248	6,506	51,334
223	EMERGENCY ROOM	4021A	STAFF NURSE I	N-04-17	SABLER, BERNETTE	24,511	3,484	26,559	6/16/2022	516	57,553	6,886	494	494	635	187	1,931	468	8,007	65,560
224	EMERGENCY ROOM	4021B	STAFF NURSE I	N-04-16	LACROZ, EDUARDO	49,816	2,335	29,083	6/16/2022	516	57,553	6,886	494	494	635	187	1,931	468	22,954	109,714
225	EMERGENCY ROOM	4652	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
226	EMERGENCY ROOM	4653	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
227	EMERGENCY ROOM	4654	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
228	EMERGENCY ROOM	4655	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
229	EMERGENCY ROOM	4656	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
230	EMERGENCY ROOM	4657	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
231	EMERGENCY ROOM	4658	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
232	EMERGENCY ROOM	4659	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
233	EMERGENCY ROOM	4660	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
234	EMERGENCY ROOM	4661	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
235	EMERGENCY ROOM	4662	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
236	EMERGENCY ROOM	4663	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
237	EMERGENCY ROOM	4664	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
238	EMERGENCY ROOM	4665	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
239	EMERGENCY ROOM	4666	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
240	EMERGENCY ROOM	4667	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
241	EMERGENCY ROOM	4668	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
242	EMERGENCY ROOM	4669	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
243	EMERGENCY ROOM	4670	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
244	EMERGENCY ROOM	4671	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
245	EMERGENCY ROOM	4672	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
246	EMERGENCY ROOM	4673	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
247	EMERGENCY ROOM	4674	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
248	EMERGENCY ROOM	4675	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
249	EMERGENCY ROOM	4676	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
250	EMERGENCY ROOM	4677	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
251	EMERGENCY ROOM	4678	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
252	EMERGENCY ROOM	4679	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
253	EMERGENCY ROOM	4680	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
254	EMERGENCY ROOM	4681	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
255	EMERGENCY ROOM	4682	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
256	EMERGENCY ROOM	4683	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
257	EMERGENCY ROOM	4684	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
258	EMERGENCY ROOM	4685	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
259	EMERGENCY ROOM	4686	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
260	EMERGENCY ROOM	4687	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
261	EMERGENCY ROOM	4688	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
262	EMERGENCY ROOM	4689	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
263	EMERGENCY ROOM	4690	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
264	EMERGENCY ROOM	4691	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
265	EMERGENCY ROOM	4692	WARD CLERK	F-10	LEHNER, ANNE	31,001	1,491	979	9/04/2022	168	34,441	9,964	494	494	699	187	1,931	468	14,133	48,584
266	EMERGENCY ROOM	4693	WARD CLERK	F-10	LEHNER, ANNE	31,001														

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No.	Department	Impact by Department																(E)	(F)	(G)	(H)	(I)	Impact by Department										(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
		Impact by Department																					(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)									(AD)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)	(BG)	(BH)	(BI)	(BJ)	(BK)	(BL)	(BM)	(BN)	(BO)	(BP)	(BQ)	(BR)	(BS)	(BT)	(BU)	(BV)	(BW)	(BX)	(BY)	(BZ)	(CA)	(CB)	(CC)	(CD)	(CE)	(CF)	(CG)	(CH)	(CI)	(CJ)	(CK)	(CL)	(CM)	(CN)	(CO)	(CP)	(CQ)	(CR)	(CS)	(CT)	(CU)	(CV)	(CW)	(CX)	(CY)	(CZ)	(DA)	(DB)	(DC)	(DD)	(DE)	(DF)	(DG)	(DH)	(DI)	(DJ)	(DK)	(DL)	(DM)	(DN)	(DO)	(DP)	(DQ)	(DR)	(DS)	(DT)	(DU)	(DV)	(DW)	(DX)	(DY)	(DZ)	(EA)	(EB)	(EC)	(ED)	(EE)	(EF)	(EG)	(EH)	(EI)	(EJ)	(EK)	(EL)	(EM)	(EN)	(EO)	(EP)	(EQ)	(ER)	(ES)	(ET)	(EU)	(EV)	(EW)	(EX)	(EY)	(EZ)	(FA)	(FB)	(FC)	(FD)	(FE)	(FF)	(FG)	(FH)	(FI)	(FJ)	(FK)	(FL)	(FM)	(FN)	(FO)	(FP)	(FQ)	(FR)	(FS)	(FT)	(FU)	(FV)	(FW)	(FX)	(FY)	(FZ)	(GA)	(GB)	(GC)	(GD)	(GE)	(GF)	(GG)	(GH)	(GI)	(GJ)	(GK)	(GL)	(GM)	(GN)	(GO)	(GP)	(GQ)	(GR)	(GS)	(GT)	(GU)	(GV)	(GW)	(GX)	(GY)	(GZ)	(HA)	(HB)	(HC)	(HD)	(HE)	(HF)	(HG)	(HH)	(HI)	(HJ)	(HK)	(HL)	(HM)	(HN)	(HO)	(HP)	(HQ)	(HR)	(HS)	(HT)	(HU)	(HV)	(HW)	(HX)	(HY)	(HZ)	(IA)	(IB)	(IC)	(ID)	(IE)	(IF)	(IG)	(IH)	(II)	(IJ)	(IK)	(IL)	(IM)	(IN)	(IO)	(IP)	(IQ)	(IR)	(IS)	(IT)	(IU)	(IV)	(IW)	(IX)	(IY)	(IZ)	(JA)	(JB)	(JC)	(JD)	(JE)	(JF)	(JG)	(JH)	(JI)	(JJ)	(JK)	(JL)	(JM)	(JN)	(JO)	(JP)	(JQ)	(JR)	(JS)	(JT)	(JU)	(JV)	(JW)	(JX)	(JY)	(JZ)	(KA)	(KB)	(KC)	(KD)	(KE)	(KF)	(KG)	(KH)	(KI)	(KJ)	(KK)	(KL)	(KM)	(KN)	(KO)	(KP)	(KQ)	(KR)	(KS)	(KT)	(KU)	(KV)	(KW)	(KX)	(KY)	(KZ)	(LA)	(LB)	(LC)	(LD)	(LE)	(LF)	(LG)	(LH)	(LI)	(LJ)	(LK)	(LM)	(LN)	(LO)	(LP)	(LQ)	(LR)	(LS)	(LT)	(LU)	(LV)	(LW)	(LX)	(LY)	(LZ)	(MA)	(MB)	(MC)	(MD)	(ME)	(MF)	(MG)	(MH)	(MI)	(MJ)	(MK)	(ML)	(MM)	(MN)	(MO)	(MP)	(MQ)	(MR)	(MS)	(MT)	(MU)	(MV)	(MW)	(MX)	(MY)	(MZ)	(NA)	(NB)	(NC)	(ND)	(NE)	(NF)	(NG)	(NH)	(NI)	(NJ)	(NK)	(NL)	(NM)	(NO)	(NP)	(NQ)	(NR)	(NS)	(NT)	(NU)	(NV)	(NW)	(NX)	(NY)	(NZ)	(OA)	(OB)	(OC)	(OD)	(OE)	(OF)	(OG)	(OH)	(OI)	(OJ)	(OK)	(OL)	(OM)	(ON)	(OO)	(OP)	(OQ)	(OR)	(OS)	(OT)	(OU)	(OV)	(OW)	(OX)	(OY)	(OZ)	(PA)	(PB)	(PC)	(PD)	(PE)	(PF)	(PG)	(PH)	(PI)	(PJ)	(PK)	(PL)	(PM)	(PN)	(PO)	(PP)	(PQ)	(PR)	(PS)	(PT)	(PU)	(PV)	(PW)	(PX)	(PY)	(PZ)	(QA)	(QB)	(QC)	(QD)	(QE)	(QF)	(QG)	(QH)	(QI)	(QJ)	(QK)	(QL)	(QM)	(QN)	(QO)	(QP)	(QQ)	(QR)	(QS)	(QT)	(QU)	(QV)	(QW)	(QX)	(QY)	(QZ)	(RA)	(RB)	(RC)	(RD)	(RE)	(RF)	(RG)	(RH)	(RI)	(RJ)	(RK)	(RL)	(RM)	(RN)	(RO)	(RP)	(RQ)	(RR)	(RS)	(RT)	(RU)	(RV)	(RW)	(RX)	(RY)	(RZ)	(SA)	(SB)	(SC)	(SD)	(SE)	(SF)	(SG)	(SH)	(SI)	(SJ)	(SK)	(SL)	(SM)	(SN)	(SO)	(SP)	(SQ)	(SR)	(SS)	(ST)	(SU)	(SV)	(SW)	(SX)	(SY)	(SZ)	(TA)	(TB)	(TC)	(TD)	(TE)	(TF)	(TG)	(TH)	(TI)	(TJ)	(TK)	(TL)	(TM)	(TN)	(TO)	(TP)	(TQ)	(TR)	(TS)	(TT)	(TU)	(TV)	(TW)	(TX)	(TY)	(TZ)	(UA)	(UB)	(UC)	(UD)	(UE)	(UF)	(UG)	(UH)	(UI)	(UJ)	(UK)	(UL)	(UM)	(UN)	(UO)	(UP)	(UQ)	(UR)	(US)	(UT)	(UU)	(UV)	(UW)	(UX)	(UY)	(UZ)	(VA)	(VB)	(VC)	(VD)	(VE)	(VF)	(VG)	(VH)	(VI)	(VJ)	(VK)	(VL)	(VM)	(VN)	(VO)	(VP)	(VQ)	(VR)	(VS)	(VT)	(VU)	(VV)	(VW)	(VX)	(VY)	(VZ)	(WA)	(WB)	(WC)	(WD)	(WE)	(WF)	(WG)	(WH)	(WI)	(WJ)	(WK)	(WL)	(WM)	(WN)	(WO)	(WP)	(WQ)	(WR)	(WS)	(WT)	(WU)	(WV)	(WW)	(WX)	(WY)	(WZ)	(XA)	(XB)	(XC)	(XD)	(XE)	(XF)	(XG)	(XH)	(XI)	(XJ)	(XK)	(XL)	(XM)	(XN)	(XO)	(XP)	(XQ)	(XR)	(XS)	(XT)	(XU)	(XV)	(XW)	(XZ)	(YA)	(YB)	(YC)	(YD)	(YE)	(YF)	(YG)	(YH)	(YI)	(YJ)	(YK)	(YL)	(YM)	(YN)	(YO)	(YP)	(YQ)	(YR)	(YS)	(YT)	(YU)	(YV)	(YW)	(YZ)	(ZA)	(ZB)	(ZC)	(ZD)	(ZE)	(ZF)	(ZG)	(ZH)	(ZI)	(ZJ)	(ZK)	(ZL)	(ZM)	(ZN)	(ZO)	(ZP)	(ZQ)	(ZR)	(ZS)	(ZT)	(ZU)	(ZV)	(ZW)	(ZX)	(ZY)	(ZZ)
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
288	ICU/CCU	HOSP STAFF NURSE II - CLINICAL I	ELLIOTT, DAVID	3:00	4:25	8/24/2022	288	99,780	32,853	484	1,407	187	1,790	248	17,018	316,896				</																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

Government of Guam
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No.	Department	Input by Department										Input by Department									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Department	Position Number	Position Title /	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		Subtotal	Retirement (J + 28.20%) 2/	Retiree (DDG) (\$28.01 * 26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R)	TOTAL
									Date	Amount											
362	MED/SURGICAL WARD	4051	NURSE AIDE I	ENATE, VAL ANTHONY	F-09	30,831	733	669	7/8/2022	237	32,468	8,258	494	-	471	187	4,672	248	14,329	46,797	
363	MED/SURGICAL WARD	4053	NURSE AIDE I	VERCIO, ISABELLA M.	F-01	23,171	585	535	-	-	24,291	6,604	494	-	352	187	-	-	7,637	31,928	
364	MED/SURGICAL WARD	4054A	STAFF NURSE II	DONATO, ANNABELLE	N-M-13	32,885	1,660	20,126	-	-	54,671	9,372	-	-	793	187	-	-	10,352	65,023	
365	MED/SURGICAL WARD	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA, JENNA	N-M-05	50,816	1,236	23,552	7/25/2022	482	76,085	13,955	-	-	1,103	187	4,672	248	20,165	96,250	
366	MED/SURGICAL WARD	4064	NURSE AIDE II	DE LEON, LAARNE	F-19	42,105	1,031	942	-	-	44,078	21,637	-	-	639	187	11,916	468	24,847	68,925	
367	MED/SURGICAL WARD	4316	NURSE AIDE I	ACFALLE, YVONNE	F-03	24,960	607	555	2/11/2022	631	26,752	6,853	494	-	388	187	4,672	248	12,842	39,594	
368	MED/SURGICAL WARD	4320	HOSP STAFF NURSE II - CLINICAL I	ROSADINO, SHERENA	N-M-11	61,865	1,515	28,064	-	-	92,244	17,102	494	-	1,338	187	11,916	468	31,505	123,749	
369	MED/SURGICAL WARD	4151	NURSE AIDE I	SANTOS, MARGARET	F-03	24,960	630	576	-	-	26,166	7,134	494	-	379	187	4,672	248	13,094	39,260	
370	MED/SURGICAL WARD	4153	NURSE AIDE I	RAMOS, MARIETTA ANN	N-K-08	45,157	1,140	14,719	-	-	61,016	12,070	494	-	885	187	4,672	248	19,355	80,371	
371	MED/SURGICAL WARD	4159P	STAFF NURSE II	JALECO, EILEEN	N-M-03	23,587	-	10,342	-	-	33,929	6,722	-	-	492	187	-	-	7,401	41,331	
372	MED/SURGICAL WARD	4163	NURSE AIDE I	AQUINO, ROVI-MARIE	G-06	29,783	725	662	2/13/2022	679	31,849	8,181	-	-	462	187	3,935	468	13,232	45,082	
373	MED/SURGICAL WARD	4175	STAFF NURSE I	CAVETANO, MARIA PATRICIA	N-K-01	36,130	912	11,777	12/21/2021	1,341	49,959	10,297	494	-	724	187	4,672	248	16,622	66,582	
374	MED/SURGICAL WARD	4176	STAFF NURSE I	ALHAMBRA, ELLENEE	N-K-03	38,919	947	18,039	10/28/2021	1,421	59,326	10,688	-	-	860	187	4,672	248	16,655	75,981	
375	MED/SURGICAL WARD	4179	STAFF NURSE I	BARASA, JOSEPHINE	N-M-14	67,808	1,712	32,616	4/30/2022	1,054	103,189	19,325	-	-	1,496	187	-	-	21,009	124,198	
376	MED/SURGICAL WARD	4183	NURSE AIDE II	MENDIOLA, MELBA	F-11	32,619	801	734	-	-	34,356	9,064	-	-	488	187	11,916	468	22,131	56,489	
377	MED/SURGICAL WARD	4194	NURSE AIDE I	RICON, MAYA ANDREA	F-01	23,171	585	535	-	-	24,291	6,604	494	-	352	187	-	-	7,637	31,928	
378	MED/SURGICAL WARD	4199P	STAFF NURSE II	CABUAG, ROSALINDA	N-M-04	24,482	-	10,794	-	-	35,216	6,977	-	-	511	187	-	-	9,775	42,891	
379	MED/SURGICAL WARD	4203	HOSPITAL LPN II	TUDELA, ADRIENNE	N-1-09	39,000	984	12,713	-	-	52,697	11,125	-	-	764	187	7,283	281	19,630	72,327	
380	MED/SURGICAL WARD	4212	NURSE AIDE I	SANTOS, ISABEL ASHLEY	F-01	23,171	585	535	-	-	24,291	6,604	494	-	352	187	-	-	7,637	31,928	
381	MED/SURGICAL WARD	4213	STAFF NURSE II	BANAYAT, MICHELE	N-M-13	65,770	1,660	31,636	7/26/2022	511	99,756	18,744	-	-	1,444	187	8,675	343	29,394	128,971	
382	MED/SURGICAL WARD	4216	STAFF NURSE I	PARK, MICHELLE	N-K-05	40,394	1,020	19,430	-	-	60,843	11,512	494	-	882	187	1,790	248	15,113	75,956	
383	MED/SURGICAL WARD	4221	NURSE AIDE I	REYES, RONIA	F-07	28,964	679	621	7/25/2022	264	30,528	7,665	-	-	443	187	2,867	343	11,504	42,032	
384	MED/SURGICAL WARD	4226	STAFF NURSE I	MESA, KRISTINA	N-K-04	40,393	947	12,274	11/15/2021	1,351	54,915	10,688	494	-	796	187	4,672	248	17,085	72,001	
385	MED/SURGICAL WARD	4228	NURSE AIDE II	CRUZ, VIOLETTA	F-08	29,883	733	669	6/29/2022	316	31,599	8,258	-	-	458	187	7,283	281	16,467	48,066	
386	MED/SURGICAL WARD	4238	NURSE AIDE I	SORIANO, CRISTAL	F-02	24,045	607	581	-	-	25,207	6,853	494	-	365	187	2,867	343	11,109	38,316	
387	MED/SURGICAL WARD	4247	NURSE AIDE II	BARAS, MICHELLE	F-09	30,831	780	713	8/21/2022	316	32,640	8,809	-	-	473	187	3,935	468	13,872	46,513	
388	MED/SURGICAL WARD	4265	NURSE AIDE II	LESTER, WELLA	F-03	24,960	607	555	4/15/2022	473	26,959	6,853	494	-	386	187	4,672	248	12,838	39,494	
389	MED/SURGICAL WARD	4267	NURSE AIDE II	PAULINO, SUSAN	F-15	37,190	939	858	3/5/2022	688	39,676	10,599	-	-	575	187	1,790	248	13,399	53,075	
390	MED/SURGICAL WARD	4276	WARD CLERK	ESPRIITU, HEZEL	F-04	25,906	630	576	3/27/2022	573	27,685	7,134	-	-	401	187	4,672	248	12,622	40,307	
391	MED/SURGICAL WARD	4282A	GRADUATE NURSE	BADA, VERONICA	J-01	10,353	-	-	-	-	10,353	2,951	-	-	150	187	-	-	3,298	13,651	
392	MED/SURGICAL WARD	4283	STAFF NURSE I	TANCO, CHERY MAY	N-K-06	43,512	1,058	13,668	-	-	58,239	11,951	494	-	844	187	1,790	248	15,514	73,753	
393	MED/SURGICAL WARD	4288	STAFF NURSE I	LLEGADO, BERNADETTE	N-K-02	36,130	912	11,777	-	-	48,219	10,297	-	-	708	187	4,672	248	16,112	64,930	
394	MED/SURGICAL WARD	4298B	STAFF NURSE I	VACANT - NURSING, 4298B	N-K-07	22,578	-	-	-	-	22,578	-	-	-	-	-	-	-	0	22,578	
395	MED/SURGICAL WARD	4298	HOSP STAFF NURSE II -CLINICAL I	VACANT - NURSING, 4298	N-M-05	43,784	-	-	-	-	43,784	-	-	-	-	-	-	-	0	43,784	
396	MED/SURGICAL WARD	4327A	STAFF NURSE II	BABAUTA, ROSELYN	N-M-14	33,904	1,712	15,322	-	-	50,938	9,663	-	-	739	187	-	-	10,588	61,526	
397	MED/SURGICAL WARD	4338	STAFF NURSE I	VACANT - NURSING, 4338	N-K-03	38,919	-	-	-	-	38,919	-	-	-	-	-	-	-	0	38,919	
398	MED/SURGICAL WARD	4360	STAFF NURSE I	TAMAM, DARLICE	N-K-02	37,498	912	17,379	2/2/2022	947	56,736	10,297	494	-	823	187	-	-	11,801	68,537	
399	MED/SURGICAL WARD	4361B	STAFF NURSE II	AGSALUD, AARON S.	N-M-03	47,174	1,191	5,625	-	-	53,990	8,783	494	-	5,449	187	-	-	5,449	59,439	
400	MED/SURGICAL WARD	4361C	HOSP STAFF NURSE II -CLINICAL I	VACANT - NURSING, 4361C	N-M-11	20,610	-	-	-	-	20,610	-	-	-	-	-	-	-	0	20,610	
401	MED/SURGICAL WARD	4382	STAFF NURSE II	LINWANG, MARIA DELIA	N-M-19	79,019	1,994	25,757	10/13/2021	2,449	109,220	22,520	-	-	1,584	187	11,916	468	36,675	145,895	
402	MED/SURGICAL WARD	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAI, JON JON	N-M-10	60,021	1,424	18,394	7/19/2022	452	80,271	16,083	-	-	1,164	187	11,916	468	29,818	110,089	
403	MED/SURGICAL WARD	4405	HOSPITAL LPN I	BACANI, MARIE JANE	N-H-02	27,814	705	9,099	-	-	37,717	7,955	494	-	547	187	4,672	248	14,103	51,869	
404	MED/SURGICAL WARD	4413	NURSE AIDE I	OMLANG, DAN CHELLE	F-03	24,960	585	535	12/12/2021	759	26,839	6,604	494	-	389	187	3,935	468	13,077	38,916	
405	MED/SURGICAL WARD	4414	NURSE AIDE I	OYARDO, JIANICE IANNE	F-05	26,888	654	598	7/17/2022	255	28,394	7,380	494	-	412	187	4,672	248	13,393	41,787	
406	MED/SURGICAL WARD	4430	STAFF NURSE I	PORTACIO JR, ALYMER	N-K-11	51,043	1,288	16,638	11/9/2021	1,453	70,423	14,547	-	-	1,021	187	4,672	248	20,675	91,098	
407	MED/SURGICAL WARD	4446	STAFF NURSE I	DE LEON, KAMILLE	N-K-03	38,917	982	12,683	11/13/2021	1,351	53,936	11,091	494	-	782	187	4,672	248	17,474	72,410	
408	MED/SURGICAL WARD	4451P	STAFF NURSE I	VACANT - NURSING, 4451P	N-K-01	18,065	-	-	-	-	18,065	-	-	-	-	-	-	-	0	18,065	
409	MED/SURGICAL WARD	4509	WARD CLERK	VEGARRA, ANNEE	F-10	31,803	459	734	5/14/2022	421	33,417	9,064	-	-	485	187	8,676	-	18,411	51,828	
410	MED/SURGICAL WARD	4513	NURSE AIDE I	NANGAUTA, CHRISSE DAWN T.	F-01	23,171	585	535	-	-	24,291	6,604	494	-	352	187	4,672	248	12,557	36,848	
411	MED/SURGICAL WARD	4520	NURSE AIDE I	MANANGAN, LINDY	F-07	28,964	705	644	8/19/2022	353	30,466	7,955	-	-	442	187	7,283	281	16,148	46,614	
412	MED/SURGICAL WARD	4523	NURSE AIDE I	VILLEGAS, JEFFERSON D.	F-01	23,171	585	535	-	-	24,291	6,604	494	-	352	187	4,672	248	12,557	36,848	
413	MED/SURGICAL WARD	4612	STAFF NURSE I	DORRIN, ERIEL	N-K-03	38,919	912	11,777	12/13/2021	1,184	52,792	10,297	494	-	765	187	-	-	11,743	64,535	
414	MED/SURGICAL WARD	4702	HOSP STAFF NURSE II -CLINICAL I	BAUTISTA, JARRIN	N-M-01	43,784	1,105	21,061	-	-	65,950	12,478	494	-	956	187	-	-	14,116	80,065	
415	MED/SURGICAL WARD	4713A	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ, MA CHRISTINA	N-M-06	17,574	1,321	10,159	-	-	29,065	5,009	-	-	421	187	-	-	5,617	34,682	
416	MED/SURGICAL WARD	4714	STAFF NURSE II	LIPAR, MA CLARESSA	N-K-07	45,161	1,058	13,668	7/19/2022	412	60,300	11,951	494	-	874	187	4,672	-	18,178	78,479	
417	MED/SURGICAL WARD	4716	STAFF NURSE II	PAPA, EUGENE	N-M-12	61,859	20,164	-	-	-	83,584	17,630	494	-	1,212	187	-	-	24,195	107,779	
418	MED/SURGICAL WARD	4719	STAFF NURSE II	WONG, MICHELLE	N-M-12	61,859	1,561	20,164	-	-	83,584	17,630	494	-	1,212	187	7,283	281	26,593	110,177	
419	MED/SURGICAL WARD	4725	NURSE AIDE II	AGUIBAT, MA CORAZON	F-14	36,043	882	806	-	-	37,581	9,959	494	-	547	187	2,435	281	13,803	51,634	
420	MED/SURGICAL WARD	4741B	GRADUATE NURSE	FLOYD, SHARON L.	J-01	15,538	784	3,705	-	-	20,227	4,428	-	-	290	187	-	-	4,906	24,933	
421	MED/SURGICAL WARD	4747	STAFF NURSE I	SARLAN, JOHN RAYMOND	N-K-03	38,919	947	12,224	9/28/2022	123	52,013	10,688	494	-	757	187	4,672	248	17,046	69,259	
422	MED/SURGICAL WARD	4762	STAFF NURSE I	MANALAC, MARICON	N-K-02	37,498</															

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No.	Department	Input by Department										(J) Subtotal	Input by Department					(R) TOTAL		
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(K)		(L)	(M)	(N)	(O)				
		Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special ²	Increment		Retirement (1 + 28.50%) 2/		Retire (DB) (313.01 * 26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)		Dental (Premium)	Total Benefits (K thru Q)
436	NEONATAL ICU	4119	HOSP STAFF NURSE II -CLINICAL I	LUV, BLANCA	N-M-09	\$9,198		1,679	32,289	2/15/2022	1,205	99,371	16,587	494	1,954	187	1,790	248	20,659	134,031
437	NEONATAL ICU	4126	STAFF NURSE II	HITOSHI, ZORAIDA	N-M-18	76,627		2,210	30,577	8/16/2022	396	109,811	21,839	-	1,592	187	1,790	248	25,656	135,466
438	NEONATAL ICU	4138	NURSE AIDE I	MARIANO, ELENA	F-11	32,819		917	7,339		-	41,076	9,064	-	596	187	4,672	248	14,766	55,842
439	NEONATAL ICU	41498	STAFF NURSE II	GAY, MARGARITA	N-M-15	23,056		-	4,621		-	27,668	6,571	-	401	187	-	-	7,159	34,827
440	NEONATAL ICU	4149C	STAFF NURSE II	ESPIRITU, LOURDES	N-M-04	16,348		-	4,520		-	20,668	4,802	-	300	187	-	-	5,089	25,757
441	NEONATAL ICU	4165	NURSE AIDE II	TORRES, LETICIA	F-12	33,862		977	1,042	10/1/2021	1,074	36,955	8,651	-	536	187	4,672	-	15,046	52,001
442	NEONATAL ICU	4180	HOSP STAFF NURSE II - CLINICAL II	SARLAN, PAMELA	N-M-15	69,917		1,956	37,620		-	109,493	19,325	494	1,588	187	11,916	468	33,978	143,471
443	NEONATAL ICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES, JULIANNE	N-M-05	50,816		1,361	26,173	12/18/2021	1,546	79,895	13,445	494	1,158	187	7,283	281	22,848	102,743
444	NEONATAL ICU	4281	STAFF NURSE II	SHINOHARA, ELIZABETH	N-M-20	81,453		2,350	32,503	2/19/2022	1,884	117,969	23,216	494	1,711	187	4,672	248	30,526	148,515
445	NEONATAL ICU	4295	STAFF NURSE II	ERMITANO, NANETTE	N-M-13	65,770		1,897	26,245	3/24/2022	1,192	95,103	18,744	494	1,379	187	-	-	20,804	115,907
446	NEONATAL ICU	4313	WARD CLERK	PRI, SHERLEY	F-16	38,366		536	1,144		-	40,047	10,599	-	581	187	-	-	13,367	54,114
447	NEONATAL ICU	43338	GRADUATE NURSE	VACANT- NURSING, 43338	J-01	10,353		-	-		-	10,353	-	-	-	-	-	-	0	10,353
448	NEONATAL ICU	4335C	STAFF NURSE I	VACANT- NURSING, 4335C	N-K-04	13,458		-	-		-	13,458	-	-	-	-	-	-	0	13,458
449	NEONATAL ICU	4344	STAFF NURSE II	FELPE, CHERRYLYN	N-M-17	74,318		2,144	41,232	7/11/2022	577	118,272	21,181	494	1,715	187	1,790	248	25,814	143,886
450	NEONATAL ICU	4349	STAFF NURSE I	MACARAEG, ALYSSA ROCHELLE	N-K-03	34,917		1,123	21,591	11/13/2021	1,351	62,942	11,091	494	913	187	-	-	12,686	75,667
451	NEONATAL ICU	4361A	STAFF NURSE II	BALAJADA, MEKA	N-M-02	15,142		-	9,658		-	24,800	4,315	494	360	187	-	-	5,356	30,156
452	NEONATAL ICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN, JOCELYN	N-M-09	59,193		1,628	31,068		-	93,129	16,083	494	1,321	187	4,672	248	23,005	124,134
453	NEONATAL ICU	4384	HOSP STAFF NURSE II -CLINICAL I	GUTING, MARIA BELINDA B	N-M-04	36,130		1,042	14,417		-	51,589	10,297	494	748	187	1,790	248	13,764	65,352
454	NEONATAL ICU	4431	STAFF NURSE I	PERMALINDO, AGLANE CARA A.	N-K-01	36,130		1,042	14,417		-	51,589	10,297	494	748	187	-	-	11,726	63,315
455	NEONATAL ICU	4437	HOSP STAFF NURSE II -CLINICAL II	BATAK, FIDES AMOR	N-M-04	49,961		1,361	26,173	7/13/2022	431	76,925	13,445	494	1,115	187	1,790	248	17,279	94,204
456	NEONATAL ICU	4607	HOSP STAFF NURSE II -CLINICAL II	DMAPAN, ALYSSA BRIANNE	N-K-01	47,174		1,361	18,824		-	67,360	13,445	494	977	187	-	-	15,102	82,462
457	NEONATAL ICU	4705	STAFF NURSE I	PASCUARABON, LUISA	N-K-04	40,393		1,123	21,591	1/2/2022	1,106	64,212	13,091	494	931	187	-	-	12,703	79,916
458	NEONATAL ICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUIRAR, MARICEL	N-M-10	60,001		1,679	32,289		-	93,969	16,587	-	1,363	187	11,916	468	30,520	124,489
459	NEONATAL ICU	4815	STAFF NURSE I	YUTUCO(Y), JENNIFER MAE	N-K-07	45,161		1,255	26,142		-	70,558	12,401	494	1,023	187	1,790	248	16,143	86,701
460	NEONATAL ICU	4817	STAFF NURSE I	QUIBUENYAN, PAMELA	N-K-05	41,924		1,123	15,529	1/2/2022	1,148	59,724	11,091	494	866	187	7,283	281	20,202	79,926
461	NEONATAL ICU	5061	STAFF NURSE I	LUJAN, MERLAIN LYNN	N-K-04	40,393		1,082	14,965	1/2/2022	1,106	57,545	10,688	494	834	187	-	-	12,204	69,749
462	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION, LEIZ, D.J.	N-P-10	80,498		1,502	42,345		-	124,345	22,254	494	1,803	187	2,435	281	27,453	151,798
463	NURSING ADMINISTRATION	2743	PATIENT COURIER	CALALO, MARK	F-02	24,049		446	802	8/31/2022	152	25,449	6,604	494	369	187	4,672	248	12,574	38,022
464	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	TUQUERO, CHRISTINE	N-R-11	98,158		-	19,400		-	117,198	27,132	494	1,699	187	4,672	248	34,433	151,631
465	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY, ROMALJE	N-P-09	78,073		1,454	41,059		-	120,588	21,578	494	1,749	187	7,283	281	31,571	152,160
466	NURSING ADMINISTRATION	4005B	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4005B	N-M-02	14,588		-	-		-	14,588	-	-	-	-	-	-	0	14,588
467	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	SHIBLLO, JEMMABETH	N-S-11	106,011		-	20,563		-	126,574	29,302	-	1,835	187	8,676	343	40,344	166,917
468	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON, PAULA RIA	N-O-06	63,918		-	23,688	6/20/2022	807	88,413	17,553	494	1,282	187	4,672	248	24,436	112,849
469	NURSING ADMINISTRATION	4026	WARD CLERK	ESCOBAR, JOLENE	F-01	23,171		446	802		-	24,419	6,604	494	354	187	2,435	281	10,354	34,773
470	NURSING ADMINISTRATION	4075	PATIENT COURIER	ZAMORA, JOMARI	F-01	23,171		446	802		-	24,419	6,604	494	354	187	-	-	7,629	32,058
471	NURSING ADMINISTRATION	4102	WARD CLERK	ORUEBAS, MARTHA ROSE	F-01	23,171		446	802		-	24,419	6,604	494	354	187	2,435	281	10,348	34,366
472	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	HEM, LORELEI	N-M-09	63,934		-	21,702	6/24/2022	662	86,298	17,671	-	1,241	187	11,916	468	31,494	117,791
473	NURSING ADMINISTRATION	4112	WORD PROCESSING SEC I	NAGAL, ELIZABETH	H-05	30,774		570		12/13/2021	972	32,316	8,447	494	469	187	4,672	-	14,269	46,585
474	NURSING ADMINISTRATION	4124	HOSP STAFF NURSE II -CLINICAL II	THONG, FLORITA	N-M-24	76,627		1,474	15,325	4/9/2022	1,427	94,853	21,839	494	1,375	187	8,676	343	32,934	127,767
475	NURSING ADMINISTRATION	4130	PATIENT COURIER	CELESTE, DARWIN	F-02	24,049		446	802	3/30/2022	531	25,828	6,604	494	375	187	3,935	468	12,062	37,690
476	NURSING ADMINISTRATION	4135	NURSE AIDE I	GOQUE, SEFANE	F-03	24,049		446	6,297	3/31/2022	531	31,323	6,604	494	454	187	4,672	248	15,659	43,982
477	NURSING ADMINISTRATION	4140	NURSE AIDE I	SANCHEZ, FE	F-01	23,171		446	802		-	24,419	6,604	494	354	187	4,672	248	12,559	36,978
478	NURSING ADMINISTRATION	4142	PATIENT COURIER	ESCOBAR, ESTYN	F-01	23,171		446	802		-	24,419	6,604	494	354	187	-	-	7,639	32,058
479	NURSING ADMINISTRATION	4146	PATIENT COURIER	CRUZ, JOCELYN	F-10	33,869		593	1,067		-	35,469	8,785	494	485	187	4,672	248	14,872	48,340
480	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DYDKIEWICZ, CONNIE	N-P-12	85,576		1,596	32,080		-	119,252	23,653	-	1,729	187	-	-	25,369	144,820
481	NURSING ADMINISTRATION	4168	PROGRAM COORDINATOR II	MANDAPAT, RODELLA	M-09	54,246		-	-	10/21/2021	1,720	55,966	15,460	494	812	187	7,283	281	24,517	80,483
482	NURSING ADMINISTRATION	4245	PATIENT COURIER	SAJO, ANGELO ROMAN	F-05	26,888		498	896	7/10/2022	355	28,517	7,380	494	414	187	7,283	281	16,039	44,576
483	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCONCULA, LUCILLE	N-M-20	81,461		-	15,904		-	97,245	22,520	-	1,410	187	4,672	248	29,038	126,303
484	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH, SUMA KURSAN	N-N-14	74,500		-	25,291		-	99,791	20,594	494	1,447	187	2,435	281	25,437	125,228
485	NURSING ADMINISTRATION	4275	PATIENT COURIER	VILLAGOMEZ, MICHAEL	F-01	23,171		446	896	6/19/2022	340	28,822	7,380	494	415	187	4,672	248	13,396	42,018
486	NURSING ADMINISTRATION	4304	PATIENT COURIER	SANTOS, THERESE	F-01	23,171		446	802		-	24,419	6,604	494	354	187	-	-	7,639	32,058
487	NURSING ADMINISTRATION	4322	WARD CLERK	VACANT- NURSING, 4322	N-K-07	23,171		-	-		-	23,171	-	-	-	-	-	-	0	23,171
488	NURSING ADMINISTRATION	4330	STAFF NURSE I	VACANT- NURSING, 4330	N-K-07	23,171		-	-		-	23,171	-	-	-	-	-	-	0	23,171
489	NURSING ADMINISTRATION	4358	PATIENT COURIER	TAMARES, T. THOMAS	F-02	24,049		446	802	3/26/2022	531	25,828	6,604	494	375	187	4,672	248	12,579	38,407
490	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE, CAROLYN L.	N-P-10	80,498		1,502	42,345		-	124,345	22,254	-	1,803	187	2,43			

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No.	Department	Impact by Department																				
		(A) Position Number	(B) Position Title I/II	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment	(I) Amount	(J) (E+F+G+I) Subtotal	(K) Retirement (U = 28.29%)	(L) Social Security (L = 6.2%)	(M) Medicare (M = 1.45%)	(N) Health Insurance (H = 2.4%)	(O) Impact by Department			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K+L+M+N+P+Q)	(S) TOTAL (J+R)
																Life	Medical	Dental				
510	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TREARO, MARIA	N-H-17	81,660	1,133	31,350	-	114,173	22,774	6,994	1,663	187	4,972	248	29,838	144,552				
511	NURSING ADMINISTRATION	4825	PATIENT COURSER	TANG, SHYR-JUAN	F-01	23,171	446	803	-	24,419	4,804	494	354	187	6,873	248	7,639	32,054				
512	NURSING ADMINISTRATION	4825	PATIENT COURSER	MICLAI, SAM CHRISTOPHER	F-03	26,560	462	811	79	28,339	5,853	494	342	187	7,836	248	8,594	38,169				
513	NURSING ADMINISTRATION	4826	HOSPITAL IT SUPPORT TECHNICIAN II	SANTAMBILLA, BRANCO	J-09	41,549	771	1,387	109	45,317	11,423	494	632	187	1,790	248	2,285	47,897				
514	NURSING ADMINISTRATION	5029	PROGRAM COORDINATOR I	SAI NEOLAS, JUAN Z.	K-01	33,904	-	-	-	33,904	3,663	494	492	187	3,835	-	4,327	46,739				
515	NURSING ADMINISTRATION	6029	PROGRAM COORDINATOR I	PEREZ, VERONICA L.	K-01	33,904	-	-	-	33,904	3,663	494	492	187	3,835	-	4,327	46,659				
516	NURSING ADMINISTRATION	6030	PATIENT COURSER	QUADACHAY, LEVYN	F-08	29,983	357	1,001	395	31,838	4,258	494	462	187	2,293	281	2,674	48,369				
517	NURSING ADMINISTRATION	6623	PATIENT COURSER	SIGAMA, RACHEL	F-11	32,822	631	1,116	668	34,599	3,354	494	502	187	3,935	468	4,403	48,530				
518	NURSING ADMINISTRATION	6626	PROGRAM COORDINATOR I	QUINTANILLA, JANNICA	M-02	42,307	-	-	-	42,307	4,275	494	629	187	3,935	468	4,403	60,301				
519	NURSING ADMINISTRATION	6626	PROGRAM COORDINATOR I	CRUZ, AMANDA R.	N-P-10	80,488	1,502	42,345	-	124,345	22,254	494	1,809	187	6,872	248	7,639	149,662				
520	NURSING ADMINISTRATION	6819	HOSPITAL COORDINATOR I	ORTEGA, DANIEL R.	K-01	33,904	-	-	-	33,904	3,663	494	492	187	3,835	-	4,327	46,659				
521	NURSING ADMINISTRATION	7114	HOSP ENVIROM SVCS TECH I	TRELLAS, DANIEL RON	D-03	29,510	446	802	389	32,166	6,904	494	321	187	1,972	248	2,220	34,672				
522	NURSING ADMINISTRATION	7122	HOSP ENVIROM SVCS TECH I	YOSHIDA, R. VINCENT	D-03	29,510	446	802	319	32,276	6,904	494	321	187	1,972	248	2,220	34,672				
523	NURSING ADMINISTRATION	8655	NURSE AIDE I	MECA, VANESSA	F-01	23,171	446	802	-	24,419	4,804	494	354	187	6,873	248	7,639	32,054				
524	OSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GAMBO, MA VICTORIA	M-02-17	90,085	-	-	1,661	91,746	21,679	494	1,790	187	3,935	468	4,403	118,515				
525	OSTETRICS	4024	HOSP STAFF NURSE I - CLINICAL I	HERNANDEZ, VICKY	M-04-11	43,784	-	-	1,053	44,837	11,522	494	1,946	187	3,935	468	4,403	60,797				
526	OSTETRICS	4034	HOSP STAFF NURSE I - CLINICAL I	GLORY, CARMEL	M-04-11	43,784	-	-	206	43,990	8,951	494	601	187	3,935	468	4,403	52,462				
527	OSTETRICS	4052	HOSP STAFF NURSE I - CLINICAL I	CHURRO, JOSEFINA	M-04-11	43,784	-	-	-	43,784	10,713	494	549	187	3,935	468	4,403	55,465				
528	OSTETRICS	4056	HOSP STAFF NURSE I - CLINICAL I	ALONSO, JESSICA	F-24	36,446	728	1,109	-	37,383	7,785	494	549	187	3,935	468	4,403	46,046				
529	OSTETRICS	4059	HOSP STAFF NURSE I - CLINICAL I	CALDERON, MARY	F-20	31,809	451	844	-	32,604	6,461	494	549	187	3,935	468	4,403	39,511				
530	OSTETRICS	4070	NURSE AIDE I	ALONSO, MARY	F-20	31,809	451	844	-	32,604	6,461	494	549	187	3,935	468	4,403	39,511				
531	OSTETRICS	4108	NURSE AIDE I	BACON, LEGISBERTA	F-08	26,560	452	804	794	31,516	6,785	494	325	187	3,935	468	4,403	38,460				
532	OSTETRICS	4122	HOSP STAFF NURSE I - CLINICAL I	BACON, JAEEL	M-04-13	57,878	1,328	16,274	1,473	75,960	18,764	494	2,255	187	5,465	468	5,933	118,072				
533	OSTETRICS	4125	HOSP STAFF NURSE I - CLINICAL I	HOSPITAL SUPERVISOR	M-04-11	43,784	-	-	499	44,283	11,028	494	601	187	3,935	468	4,403	52,462				
534	OSTETRICS	4125	HOSP STAFF NURSE I - CLINICAL I	HOSPITAL SUPERVISOR	M-04-11	43,784	-	-	499	44,283	11,028	494	601	187	3,935	468	4,403	52,462				
535	OSTETRICS	4157	NURSE AIDE I	HOSPITAL SUPERVISOR	M-04-11	43,784	-	-	499	44,283	11,028	494	601	187	3,935	468	4,403	52,462				
536	OSTETRICS	4157	NURSE AIDE I	HOSPITAL SUPERVISOR	M-04-11	43,784	-	-	499	44,283	11,028	494	601	187	3,935	468	4,403	52,462				
537	OSTETRICS	4225	NURSE AIDE I	HOSPITAL SUPERVISOR	M-04-11	43,784	-	-	499	44,283	11,028	494	601	187	3,935	468	4,403	52,462				
538	OSTETRICS	4225	NURSE AIDE I	HOSPITAL SUPERVISOR	M-04-11	43,784	-	-	499	44,283	11,028	494	601	187	3,935	468	4,403	52,462				
539	OSTETRICS	4338	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-10	39,277	-	-	5,285	44,562	11,492	494	1,592	187	3,935	468	4,403	52,462				
540	OSTETRICS	4337	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-10	39,277	-	-	5,285	44,562	11,492	494	1,592	187	3,935	468	4,403	52,462				
541	OSTETRICS	4346	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-02	27,974	564	1,059	914	30,561	6,258	494	659	187	4,672	248	5,168	36,343				
542	OSTETRICS	4378	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-01	26,803	-	-	1,996	28,799	3,879	494	375	187	3,336	-	3,723	32,316				
543	OSTETRICS	4379	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-04	46,963	999	2,016	1,546	51,525	13,995	494	1,046	187	3,935	468	4,403	60,301				
544	OSTETRICS	4406	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-04	46,963	999	2,016	1,546	51,525	13,995	494	1,046	187	3,935	468	4,403	60,301				
545	OSTETRICS	4409	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-04	46,963	999	2,016	1,546	51,525	13,995	494	1,046	187	3,935	468	4,403	60,301				
546	OSTETRICS	4409	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-04	46,963	999	2,016	1,546	51,525	13,995	494	1,046	187	3,935	468	4,403	60,301				
547	OSTETRICS	4527	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-07	45,157	912	15,112	585	61,361	13,870	494	971	187	3,935	468	4,403	70,245				
548	OSTETRICS	4528	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-03	41,774	884	18,629	1,292	62,579	12,478	494	816	187	3,935	468	4,403	71,621				
549	OSTETRICS	4633	NURSE AIDE I	HOSPITAL SUPERVISOR	F-01	23,171	446	804	-	24,419	4,804	494	354	187	6,873	248	7,639	32,054				
550	OSTETRICS	4636	NURSE AIDE I	HOSPITAL SUPERVISOR	F-07	28,964	564	859	-	30,387	6,244	494	388	187	5,071	-	5,568	36,464				
551	OSTETRICS	4741A	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-02	27,974	564	1,059	914	30,561	6,258	494	659	187	4,672	248	5,168	36,343				
552	OSTETRICS	4781	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-06	43,514	979	18,534	1,322	64,439	12,401	494	934	187	3,935	468	4,403	70,245				
553	OSTETRICS	4797	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-05	50,816	809	20,450	1,322	72,576	13,995	494	1,052	187	3,935	468	4,403	80,839				
554	OSTETRICS	4818	NURSE AIDE I	HOSPITAL SUPERVISOR	F-02	24,045	486	1,078	911	26,510	6,853	494	380	187	5,071	-	5,568	36,464				
555	OSTETRICS	4818	NURSE AIDE I	HOSPITAL SUPERVISOR	F-02	24,045	486	1,078	911	26,510	6,853	494	380	187	5,071	-	5,568	36,464				
556	OSTETRICS	4822	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-02	27,974	564	1,059	914	30,561	6,258	494	659	187	4,672	248	5,168	36,343				
557	OSTETRICS	4822	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-02	27,974	564	1,059	914	30,561	6,258	494	659	187	4,672	248	5,168	36,343				
558	OSTETRICS	4822	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-02	27,974	564	1,059	914	30,561	6,258	494	659	187	4,672	248	5,168	36,343				
559	OSTETRICS	4822	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-02	27,974	564	1,059	914	30,561	6,258	494	659	187	4,672	248	5,168	36,343				
560	OSTETRICS	4954	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-18	76,936	1,662	35,884	779	115,161	22,716	494	1,466	187	3,935	468	4,403	141,339				
561	OSTETRICS	4954	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-18	76,936	1,662	35,884	779	115,161	22,716	494	1,466	187	3,935	468	4,403	141,339				
562	OSTETRICS	4974	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-02	27,974	564	1,059	914	30,561	6,258	494	659	187	4,672	248	5,168	36,343				
563	OSTETRICS	4974	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-02	27,974	564	1,059	914	30,561	6,258	494	659	187	4,672	248	5,168	36,343				
564	OSTETRICS	4977	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-03	31,798	1,728	3,913	1,120	38,549	10,680	494	775	187	3,935	468	4,403	47,287				
565	OSTETRICS	4977	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-03	31,798	1,728	3,913	1,120	38,549	10,680	494	775	187	3,935	468	4,403	47,287				
566	OSTETRICS	4977	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-03	31,798	1,728	3,913	1,120	38,549	10,680	494	775	187	3,935	468	4,403	47,287				
567	OSTETRICS	4977	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-03	31,798	1,728	3,913	1,120	38,549	10,680	494	775	187	3,935	468	4,403	47,287				
568	OSTETRICS	4977	HOSPITAL UNIT SUPERVISOR	HOSPITAL SUPERVISOR	M-04-03	31,798	1,728	3,913	1,120	38,												

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

No.	Department	Position Title /	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment	Impact by Department					Impact by Department																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)**

No.	Department	Input by Department										Input by Department						(R)	(S)	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)
		Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Amount	(E+F+G+I) Subtotal	Retirement (J + 28.50% 2/)	Retire (DD) (\$18.01*2899) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)			Dental (Premium)
732	SURGICAL WARD	4735	NURSE AIDE I	GALIZA, SHERYL	F-06	29,883	418	780	8/1/2022	158	31,239	8,238	484	-	453	187	2,283	281	16,956	48,195
733	SURGICAL WARD	4763	HOSP STAFF NURSE II - CLINICAL II	FANTONALGO, JOSEPH	N-M-10	60,001	839	22,029	-	82,861	16,587	484	-	1,201	187	4,672	248	23,389	106,250	
734	SURGICAL WARD	4814a	STAFF NURSE I	PEREZ, VANESSA	N-K-04	20,197	583	7,224	-	28,004	5,756	-	-	406	187	-	-	6,349	34,353	
735	SURGICAL WARD	4819	HOSPITAL LPM I	BACANE, JAINE	N-H-04	31,206	434	11,372	7/23/2022	296	43,307	8,566	484	-	628	187	2,283	281	17,439	60,746
736	SURGICAL WARD	4821	NURSE AIDE I	ATALIG, CHLOE	G-02	25,667	370	691	2/10/2022	625	27,353	7,315	484	-	397	187	1,790	248	10,430	37,783
737	TELEMETRY	2733	STAFF NURSE I	OROT, SHAWN MICHAEL	N-K-02	37,498	912	11,777	5/4/2022	592	50,779	10,297	484	-	736	187	-	-	11,714	62,493
738	TELEMETRY	2742	HOSP STAFF NURSE II - CLINICAL I	SANALLEGADO, LEZL	N-M-02	45,451	1,105	14,272	2/24/2022	1,149	61,877	12,478	484	-	899	187	4,672	248	18,978	80,955
739	TELEMETRY	2745	STAFF NURSE I	PRIMERO, ARBELLE	N-K-03	38,919	947	12,224	2/13/2022	983	53,073	10,688	484	-	770	187	4,672	248	17,059	70,131
740	TELEMETRY	4008	NURSE AIDE I	LPPWE, PRILA A.	F-01	23,171	585	535	-	24,291	6,604	484	-	352	187	-	-	7,637	31,928	
741	TELEMETRY	4022C	HOSP STAFF NURSE II - CLINICAL II	VACANT-NURSING	-	17,505	-	-	-	17,505	-	-	-	-	-	-	-	0	17,505	
742	TELEMETRY	4023	HOSP STAFF NURSE II - CLINICAL II	PADUA, JONAH	N-M-03	47,174	1,147	14,814	5/9/2022	745	63,880	12,953	484	-	926	187	-	-	14,560	78,440
743	TELEMETRY	4036	NURSE AIDE I	MANSAPIT, ALASSIA LC	F-01	23,171	585	535	-	24,291	6,604	484	-	352	187	4,672	248	12,557	36,848	
744	TELEMETRY	4039	STAFF NURSE I	CAULIAN, KIMBERLY	N-K-05	41,924	982	12,685	11/23/2021	1,403	56,995	11,091	484	-	826	187	4,672	248	17,519	74,514
745	TELEMETRY	4042P	STAFF NURSE I	TRU, EMLEY DALE	N-K-03	39,458	982	8,794	-	47,234	5,546	-	-	424	187	-	-	6,157	35,391	
746	TELEMETRY	4043	WARD CLERK	LEON GUERRERO, STEVEN	F-02	26,049	585	535	9/14/2022	76	25,244	6,604	-	366	187	4,672	248	12,077	37,321	
747	TELEMETRY	4047	NURSE AIDE I	TOMAGAN, ROSELA JEAN	F-03	24,960	585	535	12/16/2021	759	26,839	6,604	484	-	389	187	-	-	7,674	34,513
748	TELEMETRY	4050	HOSP STAFF NURSE II - CLINICAL II	MARZO, TERESA	N-M-10	60,008	1,515	28,864	7/14/2022	466	80,853	17,109	484	-	1,317	187	1,790	248	20,890	111,744
749	TELEMETRY	4078A	NURSE AIDE I	ADA, ERIC	F-01	11,586	585	535	-	12,705	3,302	484	-	184	187	-	-	4,167	16,872	
750	TELEMETRY	4078B	NURSE AIDE I	JOHN, AMY	F-01	11,586	-	-	-	11,586	3,302	-	-	168	187	-	-	3,657	15,243	
751	TELEMETRY	4088	NURSE AIDE I	ISMIAEL, TARA	F-06	27,907	679	621	-	29,206	7,665	484	-	423	187	-	-	8,769	37,976	
752	TELEMETRY	4093	STAFF NURSE I	CRISTOBAL, CRYSTALLINE	N-K-04	40,993	982	18,719	9/26/2022	128	60,222	11,091	484	-	873	187	-	-	12,646	72,858
753	TELEMETRY	4094	HOSP STAFF NURSE II - CLINICAL I	PERALTA, VIVONE EU-FRED	N-M-01	43,784	1,105	14,272	12/18/2021	1,383	60,544	12,478	484	-	878	187	4,672	248	18,957	79,501
754	TELEMETRY	4098	STAFF NURSE I	YIM, NICOLE S.	N-K-01	36,130	912	11,777	12/5/2021	1,141	49,959	10,297	484	-	724	187	-	-	11,702	61,662
755	TELEMETRY	4106	STAFF NURSE I	MENDOZA, SHANNA LAYNE	N-K-03	38,919	947	12,224	9/16/2022	123	52,213	10,688	484	-	757	187	1,790	248	14,164	66,377
756	TELEMETRY	4107	CARDIAC MONITORING TECH	LUCERO, JURELINE	G-11	35,027	884	808	8/17/2022	185	36,905	9,983	484	-	515	187	8,676	-	19,875	56,780
757	TELEMETRY	4118	HOSPITAL UNIT SUPERVISOR	RECOMONDO, RICHIE	N-O-13	74,884	1,893	36,068	2/20/2022	1,553	114,487	21,370	484	-	1,640	187	2,455	281	26,427	140,924
758	TELEMETRY	4133	CARDIAC MONITORING TECH	ODURO, JOSELYN	G-13	37,274	941	860	-	39,075	10,623	484	-	567	187	8,676	343	20,890	59,964	
759	TELEMETRY	4148	STAFF NURSE I	FLOYD, SARAH	N-K-01	36,130	912	11,777	12/11/2021	1,141	49,959	10,297	484	-	724	187	-	-	11,702	61,662
760	TELEMETRY	4164	NURSE AIDE I	CASTOR, CHRISTCELA J.	F-01	23,171	585	535	-	24,291	6,604	-	-	352	187	-	-	7,143	31,434	
761	TELEMETRY	4166	CARDIAC MONITORING TECH	VACANT-NURSING, 4166	G-07	24,731	-	-	-	24,731	-	-	-	352	187	-	-	0	24,731	
762	TELEMETRY	4174	NURSE AIDE I	BARALTA, VICTORIA	F-01	23,171	585	535	6/30/2022	304	25,475	6,604	484	-	369	187	4,672	248	12,574	38,046
763	TELEMETRY	4209	WARD CLERK	SUBIHANO, GRETA	F-02	24,049	585	535	6/30/2022	304	25,475	6,604	484	-	369	187	4,672	248	12,574	38,046
764	TELEMETRY	4218	STAFF NURSE I	OPARDO, GILDA MAE	N-K-05	41,924	1,020	13,167	6/21/2022	529	56,640	11,512	484	-	821	187	4,672	248	17,934	74,574
765	TELEMETRY	4219	NURSE AIDE I	CEPEDA, FRANCINE R.	F-01	23,171	585	535	-	24,291	6,604	484	-	352	187	-	-	7,637	31,928	
766	TELEMETRY	4252	NURSE AIDE I	MONTIBOLA, VICTORIA H.	F-01	23,171	585	535	-	24,291	6,604	484	-	352	187	-	-	7,637	31,928	
767	TELEMETRY	4261	HOSP STAFF NURSE II - CLINICAL II	VACANT-NURSING, 4261	N-M-05	49,784	-	-	-	49,784	-	-	-	-	-	-	-	0	49,784	
768	TELEMETRY	4268	NURSE AIDE I	LUJAN, BORBE JEAN	F-03	24,960	607	535	2/11/2022	631	26,752	6,853	484	-	388	187	-	-	7,822	34,674
769	TELEMETRY	4272	NURSE AIDE I	GOMEZ, PLAMER	F-11	32,622	828	757	9/13/2022	87	34,495	9,354	484	-	500	187	8,676	343	19,555	54,050
770	TELEMETRY	4273	STAFF NURSE I	DEVENCION, ROZELLE	N-K-03	38,919	947	12,257	7/23/2022	369	52,893	10,688	484	-	767	187	4,672	248	16,562	69,453
771	TELEMETRY	4278	WARD CLERK	REYES, SYLVIA	F-05	26,889	654	598	3/29/2022	594	27,380	7,380	484	-	417	187	11,916	468	20,862	49,596
772	TELEMETRY	4286	HOSP STAFF NURSE II - CLINICAL I	MONTON, ERICSON	N-M-01	43,784	1,105	14,272	12/17/2021	1,383	60,544	12,478	484	-	878	187	1,790	248	15,827	76,371
773	TELEMETRY	4290	STAFF NURSE II	TOVES, JENNY	N-M-12	63,796	1,561	55,331	-	120,679	17,830	484	-	1,750	187	11,916	468	32,445	153,123	
774	TELEMETRY	4291	WARD CLERK	VUTUC, SHARON	F-03	24,960	495	555	4/22/2022	473	26,392	6,853	484	-	383	187	2,455	281	10,632	37,024
775	TELEMETRY	4301	NURSE AIDE I	YBARRA, CARLEEN	F-01	23,171	585	535	-	24,291	6,604	484	-	352	187	-	-	7,637	31,928	
776	TELEMETRY	4302	CARDIAC MONITORING TECHNICIAN	CELOBRO, RHODORA	G-10	33,946	857	783	4/3/2022	539	36,124	9,674	484	-	524	187	-	-	10,879	47,064
777	TELEMETRY	4305	NURSE AIDE I	QUITUGUA, KAYLENE H.	F-01	23,171	585	535	-	24,291	6,604	484	-	352	187	1,790	248	9,675	33,965	
778	TELEMETRY	4306	HOSP STAFF NURSE II - CLINICAL II	CRUZ, TANARA	N-M-07	54,740	1,331	25,379	9/7/2022	142	81,586	15,033	484	-	1,183	187	4,672	248	21,817	103,403
779	TELEMETRY	4307A	VACANT-NURSING, 4307A	VACANT-NURSING, 4307A	N-M-05	25,407	-	-	-	25,407	-	-	-	-	-	-	-	0	25,407	
780	TELEMETRY	4307B	GRADUATE NURSE	VACANT-NURSING, 4307B	J-01	15,538	-	-	-	15,538	-	-	-	-	-	-	-	0	15,538	
781	TELEMETRY	4311	STAFF NURSE I	AGUON, MARISSA	N-K-01	36,130	912	11,777	11/18/2021	1,255	50,073	10,297	484	-	726	187	-	-	11,704	61,777
782	TELEMETRY	4329	HOSP STAFF NURSE II - CLINICAL I	DONATO, JONATHAN	N-M-09	58,193	1,282	26,333	7/18/2022	438	86,346	15,602	484	-	1,252	187	11,916	468	29,920	116,266
783	TELEMETRY	4333C	GRADUATE NURSE	VACANT-NURSING, 4333C	J-01	10,353	-	-	-	10,353	-	-	-	-	-	-	-	0	10,353	
784	TELEMETRY	4342A	CARDIAC MONITORING TECHNICIAN	VARGAS, MELANIE	G-01	12,366	624	571	-	13,561	3,524	-	-	197	187	-	-	3,908	17,468	
785	TELEMETRY	4342B	NURSE AIDE I	BLAS, JOYANNA M.	F-01	23,171	585	535	-	24,291	6,604	484	-	352	187	-	-	3,841	28,132	
786	TELEMETRY	4343	STAFF NURSE I	AROMIN, GISELE	N-K-01	36,130	912	11,777	12/18/2021	1,341	49,959	10,297	484	-	724	187	1,790	248	13,740	63,699
787	TELEMETRY	4345	HOSP STAFF NURSE II - CLINICAL II	HADDON, CARLA	N-M-10	60,003	1,469	12,0												

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No.	Department	Position Title / I.	(A) Position Number	(B) Position Title / I.	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overhead	(G) Special	(H) Date	(I) Increment	Input by Department							(N) Monthly Maximum (1,458 * J)	(O) Total Maximum (1,458 * O)
												(J) Subtotal (E+I+G+J)	(K) Retirement (J * 28.5%)	(L) Social Security (L * 6.2%)	(M) Life Insurance (L * 1.5%)	(P) Medical (Provision)	(Q) Dental (Provision)	(R) Total Maximum (L+M+N+O+P+Q)		
806	TELEMETRY	STAFF NURSE I	4602	STAFF NURSE I	HENRIQUEZ, MICHELLE	MS-04	40,183	982	33,719	9/4/2022	138	60,222	17,091	494	187	6,272	248	17,045	77,268	
807	TELEMETRY	STAFF NURSE I	4603	STAFF NURSE I	LIEMANA, KRISTINE	MS-03	38,813	947	32,234	8/26/2022	246	52,184	14,648	494	187	6,272	248	17,045	69,384	
808	TELEMETRY	MEDICAL ASIST	4604	MEDICAL ASIST	BARBOLA, BENNY	E-03	24,860	607	23,551	2/18/2022	631	28,352	8,053	494	187	6,272	248	20,586	70,959	
809	TELEMETRY	STAFF NURSE I	4701	STAFF NURSE I	FLANIGAN, KAREN	MS-02	37,448	912	31,777	9/23/2022	323	39,359	10,972	494	187	6,272	248	13,745	64,050	
810	TELEMETRY	GUARDIAN NURSE	4702	GUARDIAN NURSE	WANG, WENDY	MS-02	37,448	912	31,777	9/23/2022	323	39,359	10,972	494	187	6,272	248	13,745	64,050	
811	TELEMETRY	STAFF NURSE II	4703	STAFF NURSE II	WANG, WENDY	MS-04	43,348	1,016	41,699	6/15/2022	666	50,154	14,400	494	187	6,272	248	15,339	29,222	
812	TELEMETRY	STAFF NURSE II	4704	STAFF NURSE II	LA ROSA, RYAN	MS-02	36,885	908	36,085	10/16/2021	1,864	52,251	17,052	494	187	6,272	248	20,911	113,378	
813	TELEMETRY	STAFF NURSE II - CLINICAL II	4705	STAFF NURSE II	RODRIGUEZ, JOSE	MS-02	36,885	908	36,085	10/16/2021	1,864	52,251	17,052	494	187	6,272	248	20,911	113,378	
814	TELEMETRY	NURSE AIDE I	4706	NURSE AIDE I	RODRIGUEZ, JOSE	F-08	31,886	805	29,996	9/23/2022	89	30,296	8,644	494	187	6,272	248	10,286	44,588	
815	TELEMETRY	NURSE AIDE I	4707	NURSE AIDE I	RODRIGUEZ, JOSE	F-08	31,886	805	29,996	9/23/2022	89	30,296	8,644	494	187	6,272	248	10,286	44,588	
816	TELEMETRY	STAFF NURSE II	4708	STAFF NURSE II	RODRIGUEZ, JOSE	MS-02	36,885	908	36,085	10/16/2021	1,864	52,251	17,052	494	187	6,272	248	20,911	113,378	
817	TELEMETRY	STAFF NURSE II	4709	STAFF NURSE II	RODRIGUEZ, JOSE	MS-02	36,885	908	36,085	10/16/2021	1,864	52,251	17,052	494	187	6,272	248	20,911	113,378	
818	TELEMETRY	STAFF NURSE II	4710	STAFF NURSE II	RODRIGUEZ, JOSE	MS-02	36,885	908	36,085	10/16/2021	1,864	52,251	17,052	494	187	6,272	248	20,911	113,378	
819	TELEMETRY	STAFF NURSE II - CLINICAL I	4711	STAFF NURSE II	RODRIGUEZ, JOSE	MS-01	34,330	852	31,777	11/15/2021	1,255	50,073	14,400	494	187	6,272	248	17,704	61,777	
820	TELEMETRY	NURSE AIDE I	4901	NURSE AIDE I	RODRIGUEZ, JOSE	F-12	33,840	828	32,448	3/23/2022	1,383	36,448	10,536	494	187	6,272	248	15,449	59,915	
821	TELEMETRY	NURSE AIDE I	4902	NURSE AIDE I	RODRIGUEZ, JOSE	F-01	23,171	568	22,448	6/6/22	664	24,622	7,054	494	187	6,272	248	10,286	44,588	
822	TELEMETRY	NURSE AIDE I	4903	NURSE AIDE I	RODRIGUEZ, JOSE	F-04	25,896	654	25,096	5/27/2022	476	27,447	7,830	494	187	6,272	248	10,286	44,588	
823	TELEMETRY	NURSE AIDE I	4904	NURSE AIDE I	RODRIGUEZ, JOSE	F-14	45,011	1,118	43,793	10/27/2021	1,564	46,375	13,628	494	187	6,272	248	16,522	62,917	
824	TELEMETRY	CENTRAL SUPPLY ROOM	4187	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-08	29,890	780	29,110	6/15/2022	474	31,449	9,118	494	187	6,272	248	14,058	45,807	
825	TELEMETRY	CENTRAL SUPPLY ROOM	4188	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-09	30,813	780	30,033	6/15/2022	474	31,449	9,118	494	187	6,272	248	14,058	45,807	
826	TELEMETRY	CENTRAL SUPPLY ROOM	4189	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-09	30,813	780	30,033	6/15/2022	474	31,449	9,118	494	187	6,272	248	14,058	45,807	
827	TELEMETRY	CENTRAL SUPPLY ROOM	4190	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-07	28,964	752	28,212	7/15/2022	264	29,704	8,519	494	187	6,272	248	13,069	46,320	
828	TELEMETRY	CENTRAL SUPPLY ROOM	4191	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-07	28,964	752	28,212	7/15/2022	264	29,704	8,519	494	187	6,272	248	13,069	46,320	
829	TELEMETRY	CENTRAL SUPPLY ROOM	4192	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-07	28,964	752	28,212	7/15/2022	264	29,704	8,519	494	187	6,272	248	13,069	46,320	
830	TELEMETRY	CENTRAL SUPPLY ROOM	4193	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-07	28,964	752	28,212	7/15/2022	264	29,704	8,519	494	187	6,272	248	13,069	46,320	
831	TELEMETRY	CENTRAL SUPPLY ROOM	4194	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-08	29,890	780	29,110	6/15/2022	474	31,449	9,118	494	187	6,272	248	14,058	45,807	
832	TELEMETRY	CENTRAL SUPPLY ROOM	4195	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-02	24,059	577	23,482	7/6/2022	228	25,118	7,316	494	187	6,272	248	10,286	44,588	
833	TELEMETRY	CENTRAL SUPPLY ROOM	4196	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-07	28,964	752	28,212	7/15/2022	264	29,704	8,519	494	187	6,272	248	13,069	46,320	
834	TELEMETRY	CENTRAL SUPPLY ROOM	4197	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-07	28,964	752	28,212	7/15/2022	264	29,704	8,519	494	187	6,272	248	13,069	46,320	
835	TELEMETRY	CENTRAL SUPPLY ROOM	4198	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-08	29,890	780	29,110	6/15/2022	474	31,449	9,118	494	187	6,272	248	14,058	45,807	
836	TELEMETRY	CENTRAL SUPPLY ROOM	4199	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-08	29,890	780	29,110	6/15/2022	474	31,449	9,118	494	187	6,272	248	14,058	45,807	
837	TELEMETRY	CENTRAL SUPPLY ROOM	4200	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
838	TELEMETRY	CENTRAL SUPPLY ROOM	4201	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
839	TELEMETRY	CENTRAL SUPPLY ROOM	4202	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
840	TELEMETRY	CENTRAL SUPPLY ROOM	4203	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
841	TELEMETRY	CENTRAL SUPPLY ROOM	4204	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
842	TELEMETRY	CENTRAL SUPPLY ROOM	4205	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
843	TELEMETRY	CENTRAL SUPPLY ROOM	4206	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
844	TELEMETRY	CENTRAL SUPPLY ROOM	4207	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
845	TELEMETRY	CENTRAL SUPPLY ROOM	4208	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
846	TELEMETRY	CENTRAL SUPPLY ROOM	4209	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
847	TELEMETRY	CENTRAL SUPPLY ROOM	4210	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
848	TELEMETRY	CENTRAL SUPPLY ROOM	4211	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
849	TELEMETRY	CENTRAL SUPPLY ROOM	4212	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
850	TELEMETRY	CENTRAL SUPPLY ROOM	4213	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
851	TELEMETRY	CENTRAL SUPPLY ROOM	4214	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
852	TELEMETRY	CENTRAL SUPPLY ROOM	4215	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
853	TELEMETRY	CENTRAL SUPPLY ROOM	4216	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
854	TELEMETRY	CENTRAL SUPPLY ROOM	4217	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
855	TELEMETRY	CENTRAL SUPPLY ROOM	4218	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
856	TELEMETRY	CENTRAL SUPPLY ROOM	4219	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
857	TELEMETRY	CENTRAL SUPPLY ROOM	4220	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	
858	TELEMETRY	CENTRAL SUPPLY ROOM	4221	CENTRAL SUPPLY ROOM	RODRIGUEZ, JOSE	F-13	33,013	812	32,201	3/1/2022	1,468	34,669	10,010	494	187	6,272	248	14,222	50,103	

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No.	Department	Input by Department										Input by Department									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
		Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	Subtotal	Retirement (J * 28.50%) 2/	Retire (DDO) (I * 28.50%) 2/3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R)	TOTAL
880	FACILITIES & MAINT ADMIN	7256	ELECTRICIAN SUPERVISOR	VACANT-FACILITIES, 7256	L-09	49,358	-	-	-	49,358	-	-	-	-	-	-	-	-	-	0	49,358
881	FACILITIES & MAINT ADMIN	7257	ADMINISTRATIVE OFFICER	O-HO, LINA	L-10	50,931	3,702	2,278	-	56,911	-	14,067	494	-	825	187	1,790	248	17,611	74,522	
882	FACILITIES & MAINT ADMIN	7260	TRADES HELPER	OJEDA, JEFFREY	D-16	31,533	3,942	1,455	-	36,930	-	8,987	-	-	535	187	-	-	9,709	46,639	
883	FACILITIES & MAINT ADMIN	7264	MAINTENANCE WORKER	ARIANA, JEFF GARRET	H-02	27,518	4,128	1,270	-	32,916	-	7,843	494	-	477	187	4,672	248	13,921	46,837	
884	FACILITIES & MAINT ADMIN	7265	MAINTENANCE LEADER	SALANDANAN, CARMELO	J-07	38,854	5,828	1,793	2/5/2022	821	47,297	11,074	494	-	686	187	-	-	12,460	59,737	
885	FACILITIES & MAINT ADMIN	9018	ELECTRICIAN LEADER	GARCIA, EDUARDO	K-08	43,242	3,281	2,019	-	48,402	-	12,467	494	-	711	187	4,672	248	18,779	67,821	
886	FACILITIES & MAINT ADMIN	9038	MAINTENANCE WORKER	VACANT - FACILITIES, 9038	L-06	26,520	-	-	-	26,520	-	-	-	-	-	-	-	-	0	26,520	
887	FACILITIES & MAINT ADMIN	9039	ELECTRONICS TECHNICIAN II	VACANT-FACILITIES, 9039	L-06	26,520	-	-	-	26,520	-	-	-	-	-	-	-	-	0	26,520	
888	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	VACANT - GUEST RELATIONS, 2010	N-01	45,011	-	-	-	45,011	-	-	-	-	-	-	-	-	0	45,011	
889	GUEST RELATIONS	2015	PROGRAM COORDINATOR II	BENAVENTE, JULIE	M-02	42,307	-	-	5/4/2022	668	42,975	11,619	494	-	623	187	4,672	248	17,843	60,818	
890	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	CRUZ, ISRAH CAIN	D-02	19,760	593	-	-	20,353	-	5,632	494	-	295	187	-	-	6,608	26,961	
891	HOUSEKEEPING	4061	HOUSEKEEPER I	LEON GUERRERO, JOELAYAN-WEKOLE	C-02	18,450	-	-	-	18,450	-	5,258	494	-	268	187	4,672	248	11,127	29,576	
892	HOUSEKEEPING	4340	HOUSEKEEPER I	ASEBAS, TITIA ANITA M.	C-02	18,450	-	-	-	18,450	-	5,258	494	-	268	187	-	-	6,207	24,656	
893	HOUSEKEEPING	4459	HOSP ENVIRON SVCS TECH I	LUOWIG, JUNIRO	D-01	19,032	-	-	-	19,032	-	5,424	494	-	276	187	-	-	6,381	25,413	
894	HOUSEKEEPING	4768	HOUSEKEEPER I	KONCHRO, KINTA	C-02	18,450	-	-	-	18,450	-	5,258	494	-	268	187	-	-	6,207	24,656	
895	HOUSEKEEPING	6011	HOUSEKEEPER I	CASTRO, DAISA	C-02	18,450	-	-	-	18,450	-	5,258	494	-	268	187	4,672	248	11,127	29,576	
896	HOUSEKEEPING	6032	HOUSEKEEPER I	NAPUTI, JENELYN	C-02	18,450	-	-	-	18,450	-	5,258	494	-	268	187	-	-	6,207	24,656	
897	HOUSEKEEPING	6130	HOUSEKEEPER I	CASTRO, JANAEE	C-02	18,450	-	-	-	18,450	-	5,258	494	-	268	187	7,243	281	13,771	32,220	
898	HOUSEKEEPING	6151	HOSP ENVIRON SVCS TECH I	MACAN, ALYSSA	D-01	19,032	-	-	-	19,032	-	5,424	494	-	276	187	4,672	248	11,901	30,333	
899	HOUSEKEEPING	6153	HOUSEKEEPER I	RECHMA, PRAISE	C-02	18,450	-	-	-	18,450	-	5,258	494	-	268	187	-	-	6,207	24,656	
900	HOUSEKEEPING	6158	HOUSEKEEPER I	MABLO, ANDREA	C-02	18,450	-	-	-	18,450	-	5,258	494	-	268	187	-	-	6,207	24,656	
901	HOUSEKEEPING	6152	HOSP ENVIRON SVCS TECH I	QURNATA, ROBERTA A.	D-01	19,032	-	-	-	19,032	-	5,424	494	-	276	187	-	-	6,381	25,413	
902	HOUSEKEEPING	6740	HOUSEKEEPER I	LEON GUERRERO, GERMAINE	C-02	18,450	-	-	-	18,450	-	5,258	494	-	268	187	1,790	-	7,996	26,444	
903	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QURNATA, MITCHELL	D-08	24,555	714	-	6/7/2022	252	25,271	6,782	494	-	370	187	4,672	248	12,753	38,271	
904	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES, GEORGE	D-05	22,094	638	-	9/29/2022	70	22,802	6,064	494	-	331	187	-	-	7,076	29,878	
905	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE, MARIBETTA	D-09	25,334	737	-	-	26,071	-	7,001	494	-	378	187	4,672	248	12,980	39,051	
906	HOUSEKEEPING	7007	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING, 7007	L-01	31,075	-	-	-	31,075	-	-	-	-	-	-	-	-	0	31,075	
907	HOUSEKEEPING	7008	HOSP ENVIRON SVCS TECH II	PAULINO, JOSEPH	E-12	30,826	894	-	-	31,722	-	8,513	494	-	460	187	8,676	343	18,673	50,395	
908	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SVCS-OH-M	ACFALLE, PATSY	M-01	40,784	-	10,192	12/9/2021	1,288	52,348	11,619	494	-	758	187	4,672	248	17,977	70,225	
909	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO, VERA	D-05	22,094	638	-	9/27/2022	70	22,802	6,064	494	-	331	187	4,672	-	11,748	34,550	
910	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH II	LEFEVER, LUCILLE	E-07	26,374	1,978	-	11/4/2021	767	29,120	7,517	494	-	422	187	7,283	281	16,194	45,304	
911	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURRUPO, ANWIE M.L.	D-15	30,555	917	-	2/2/2022	647	32,119	8,708	494	-	466	187	7,283	281	17,419	49,537	
912	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ, LOLA	L-13	43,132	3,134	-	-	46,246	-	11,909	494	-	671	187	7,283	281	20,825	67,071	
913	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ, LYNN	D-12	27,823	809	-	-	28,632	-	7,683	494	-	415	187	13,916	468	21,163	49,795	
914	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ, CHRISTINE	D-11	26,957	1,617	-	-	28,574	-	7,683	494	-	414	187	2,435	281	11,493	40,069	
915	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	SAH NICOLAS, JOANIE	D-02	18,763	571	-	3/15/2022	437	20,749	5,424	494	-	301	187	4,672	248	11,326	32,095	
916	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAN, CHELSE	D-03	20,510	593	-	2/11/2022	518	21,621	5,632	494	-	314	187	-	-	6,626	28,247	
917	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPIRO, ROMAN	D-12	27,820	835	-	-	28,655	-	7,832	494	-	416	187	13,916	468	21,412	50,078	
918	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	NETH, JOYCE	D-08	24,545	737	-	5/5/2022	325	25,674	7,001	494	-	372	187	4,672	248	12,874	38,600	
919	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ, CLARISSA MARIE	D-05	22,094	638	-	9/11/2022	70	22,802	6,064	494	-	331	187	-	-	7,076	29,878	
920	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING, 7129	L-06	28,600	-	-	-	28,600	-	-	-	-	-	-	-	-	0	28,600	
921	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QURNTANILLA, RHONDA MAE	D-05	22,094	638	-	1/2/2022	605	23,338	6,064	494	-	338	187	2,435	281	9,799	31,137	
922	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ, FRANCIS JEAN	D-05	22,094	1,538	-	12/13/2021	673	24,305	5,845	494	-	352	187	4,672	248	11,798	36,103	
923	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CURENO, HANNAH	D-10	26,146	1,961	-	1/22/2022	622	28,728	7,451	494	-	417	187	1,790	248	10,587	39,315	
924	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS, JOSEFA JANELLE	D-05	22,094	638	-	7/25/2022	209	22,942	6,064	494	-	333	187	4,672	248	11,999	34,940	
925	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGRATERL, GEORGE	D-05	22,094	638	-	5/22/2022	349	23,081	6,064	494	-	335	187	3,935	468	11,483	34,564	
926	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROUL, O'BRIEN	D-15	30,555	1,833	-	11/24/2021	888	33,778	8,708	494	-	483	187	1,790	248	11,909	45,187	
927	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANOEZ, JILL MARIE	D-11	26,957	809	-	4/25/2022	285	28,051	7,683	494	-	407	187	7,283	281	16,334	44,385	
928	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO, JOEY	D-11	26,957	809	-	-	27,766	-	7,683	494	-	403	187	7,283	281	16,330	44,096	
929	HOUSEKEEPING	7140	HOSP ENVIRON SVCS TECH I	ROSARIO, JUDE	D-08	24,555	1,785	-	-	26,340	-	7,482	494	-	382	187	4,672	248	12,765	39,104	
930	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO, PATRICK	D-08	24,555	714	-	-	25,269	-	7,682	494	-	384	187	4,672	248	12,749	38,018	
931	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ, TEDDY	E-12	30,826	869	-	-	31,695	-	8,252	494	-	460	187	-	-	9,392	41,087	
932	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS, MICHAEL	D-12	27,830	835	-	-	28,665	-	7,932	494	-	416	187	4,672	248	13,948	42,614	
933	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULLI, MERCY	E-10	28,954	3,257	-	5/26/2022	383	32,594	8,252	494	-	473	187	1,790	-	11,195	43,789	
934	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE, ELVIE	D-11	26,957	1,617	-	1/8/2022	642	29,216	7,683	494	-	424	187	1,790	248	10,825	40,041	
935	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUION, JOHN	D-08	24,555	714	-	-	25,269	-	7,682	494	-	366	187	2,867	343	11,039	36,308	
936	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ, EVELYN	D-03	20,510	1,186	-	2/11/2022	518	22,214	5,632	494	-							

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

No.	Department	Input by Department										Input by Department										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
									Grade/Step	Salary												Overtime
954	HOUSEKEEPING	8029	HOSP ENVIRON SVCS TECH I	SUKION, MINTI	D-01	19,932	-	-	-	-	19,932	5,424	494	-	-	276	187	-	-	-	6,381	25,413
955	HOUSEKEEPING	8815	HOUSEKEEPER I	CHARCUALAS, AUBREINNE	C-02	18,450	-	-	-	-	18,450	5,258	494	-	-	268	187	-	-	-	6,207	24,656
956	HOUSEKEEPING	8027	HOSP ENVIRON SVCS TECH I	CEPEDA, JOHANNE	D-02	19,761	571	-	-	8/31/2022	125	20,457	5,424	494	-	-	297	187	11,916	468	18,796	39,243
957	HOUSEKEEPING	8029	HOSP ENVIRON SVCS TECH I	NAUTA, JESSICA	D-05	22,094	1,496	-	-	5/9/2022	349	24,039	6,064	494	-	-	349	187	7,283	281	14,658	36,696
958	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECPULO, NDOIJEAN	D-09	25,334	737	-	-	6/8/2022	260	26,331	7,001	494	-	-	382	187	4,672	248	12,864	39,314
959	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA, DOMINA T.C.	D-12	27,830	835	-	-	-	28,665	7,932	494	-	-	416	187	11,916	468	21,412	50,078	
960	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	LEE, DANNY	D-10	26,146	784	-	-	3/9/2022	484	27,414	7,451	494	-	-	397	187	11,916	468	20,914	44,328
961	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	O-07	62,378	-	600	-	1/7/2022	1,484	64,463	17,778	494	-	-	935	187	2,867	343	22,603	87,067
962	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KPP ID)	DECPULO, NDIITA JENNYLYN	L-03	38,965	-	370	-	4/5/2022	757	41,092	10,978	494	-	-	596	187	-	-	12,250	53,342
963	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ, CAMERON JACOB	L-03	39,965	-	370	-	8/6/2022	252	40,588	10,973	494	-	-	589	187	4,672	248	17,162	57,750
964	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT I	MEDINA, JR. EMILIO	H-03	26,520	383	-	-	12/28/2021	838	27,746	7,558	494	-	-	402	187	11,916	468	20,531	48,271
965	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO, TRINI	N-09	59,895	-	558	-	6/3/2022	634	61,067	16,545	494	-	-	885	187	-	-	18,112	79,179
966	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ, CRAIG	L-03	30,803	428	-	-	8/6/2022	195	31,426	8,459	494	-	-	456	187	1,790	248	11,634	43,059
967	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS, ISABEL ANN	L-03	39,965	-	370	-	8/19/2022	252	40,588	10,973	494	-	-	589	187	2,435	281	14,464	55,051
968	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON, TONY	R-04	73,369	-	680	-	3/21/2022	1,622	75,670	20,149	494	-	-	1,097	187	4,672	248	26,847	102,518
969	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IV	FUSCO, FRANCIS	O-11	70,671	-	659	-	-	71,330	19,521	-	-	-	1,034	187	1,790	248	22,780	94,109	
970	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA, GRETA	J-04	34,744	483	-	-	2/27/2022	878	36,105	9,538	494	-	-	524	187	4,672	248	15,463	51,787
971	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN, TARYN	O-04	55,784	-	517	-	5/27/2022	881	57,184	15,318	494	-	-	829	187	11,916	468	29,212	86,396
972	INFORMATION SERVICES	2739	HOSP CLINICAL/SYS SUPRT SPEC II	BARTOLOME, ARNEL	K-05	39,350	-	3,646	-	3/30/2022	870	43,866	10,807	494	-	-	636	187	4,672	248	17,044	60,910
973	INFORMATION SERVICES	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION, 6509	N-10	61,859	-	-	-	-	61,859	-	-	-	-	-	-	-	-	-	0	61,859
974	INFORMATION SERVICES	8080	COMPUTER TECHNICIAN I	NAGUANENGO, IAN CHRIS	H-02	27,528	982	529	-	11/25/2021	956	29,996	7,843	494	-	-	435	187	1,790	248	10,996	40,992
975	INFORMATION SERVICES	8081	HOSPICAL IT SUPPORT TECHNICIAN II	MUNA, ROSITA	I-13	46,852	1,637	873	-	-	49,362	12,941	494	-	-	716	187	11,916	468	26,722	76,084	
976	INFORMATION SERVICES	8082	HOSPICAL INFORMATION TECHNOLOGY ADMIN	QUICHOCHO, VINCENT	Q-13	91,187	-	41,840	-	8/7/2022	482	135,510	25,988	-	-	1,965	187	8,676	343	37,159	172,669	
977	INFORMATION SERVICES	8084	HOSPICAL/SYS SUPRT SUPV	BORJA, WAYNE	O-10	68,498	-	41,880	-	-	116,378	18,922	494	-	-	1,687	187	8,676	343	30,310	146,688	
978	INFORMATION SERVICES	8085	HOSPICAL IT SUPPORT SUPERVISOR	PANGELINAN, BERTHALOU	N-09	54,246	-	39,120	-	2/18/2022	1,147	94,513	15,460	-	-	1,370	187	4,672	248	21,938	116,451	
979	INFORMATION SERVICES	8086	HOSPICAL IT SUPPORT TECHNICIAN II	BUSTAMANTE, GNO	J-11	44,013	1,587	846	-	-	46,446	12,546	494	-	-	673	187	1,790	248	15,936	62,382	
980	INFORMATION SERVICES	8087	HOSPICAL IT SUPPORT TECHNICIAN I	QUINTANILLA, JAMES	H-09	35,277	1,272	678	-	5/6/2022	467	37,864	10,054	494	-	-	547	187	-	-	11,281	48,975
981	INFORMATION SERVICES	8089	COMPUTER SYSTEMS ANALYST II	ACDA, EVANGELINE	N-10	55,952	-	-	-	-	55,952	15,946	494	-	-	811	187	11,916	468	29,823	85,775	
982	INFORMATION SERVICES	8092	HOSPICAL IT SUPPORT TECHNICIAN II	CUNANAM, NAOKI	J-06	37,427	1,301	694	-	9/30/2022	118	39,339	10,279	494	-	-	573	187	4,672	248	16,453	55,993
983	INFORMATION SERVICES	8096	HOSP CLINICAL/SYS SUPRT SPECIALIST I	RIO, MAIB	J-17	53,082	-	5,104	-	4/23/2022	842	59,028	15,128	494	-	-	856	187	4,672	248	21,585	80,613
984	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO, MARYANN	L-06	34,445	1,073	-	-	-	35,518	9,817	494	-	-	515	187	-	-	11,013	46,531	
985	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO, JOSEPH	L-08	36,878	1,133	-	-	6/76/2022	390	38,381	10,184	494	-	-	557	187	-	-	11,422	49,803
986	MATERIALS MANAGEMENT	4167	SUPPLY CLERK	LEONEN, JUSTIN	H-06	31,948	995	-	-	-	32,944	9,105	494	-	-	478	187	7,281	281	17,334	50,278	
987	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN, MELANIE	H-08	34,195	1,065	-	-	-	35,261	9,465	494	-	-	511	187	7,281	281	18,502	53,762	
988	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA, JESSE C.	L-08	47,840	1,490	-	-	-	49,330	13,634	494	-	-	715	187	3,935	468	18,940	68,270	
989	MATERIALS MANAGEMENT	7108	STOREKEEPER I	ENRIQUEZ, GERALD	H-04	29,650	890	-	-	9/29/2022	94	30,633	8,139	494	-	-	444	187	4,672	248	14,184	44,818
990	MATERIALS MANAGEMENT	7316	SUPPLY CLERK	SANTOS, FLORA	H-20	39,521	1,194	-	-	-	40,715	10,925	494	-	-	590	187	4,672	248	17,137	57,832	
991	MATERIALS MANAGEMENT	7337	STOREKEEPER I	QUICHOCHO, JIM ERICKSON	H-01	26,520	-	-	-	-	26,520	7,558	494	-	-	385	187	4,672	248	13,544	40,064	
992	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO, AUDREY LYNN	H-02	27,525	826	-	-	2/24/2022	695	29,047	7,558	494	-	-	421	187	11,916	468	21,044	50,091
993	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS, MELVIN PAUL	H-02	27,525	826	-	-	2/17/2022	695	29,047	7,558	494	-	-	421	187	4,672	248	13,580	42,627
994	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN, JESSE JAMES	I-09	38,043	1,185	-	-	-	39,228	10,842	494	-	-	569	187	3,935	468	16,495	55,723	
995	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGMT ADMIN	PANGELINAN, DOLORES	P-03	59,779	-	3,449	-	-	63,228	17,037	494	-	-	917	187	8,676	343	27,654	90,882	
996	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORDUZ, DOREEN	J-11	42,661	1,329	-	-	-	43,990	12,138	494	-	-	638	187	-	-	12,883	56,973	
997	MATERIALS MANAGEMENT	9005	BUYER I	ANCAS, FRANSHAW	H-02	27,525	826	-	-	2/17/2022	695	29,047	7,558	494	-	-	421	187	11,916	468	20,550	48,597
998	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	VACANT-MATERIALS, 9006	L-07	37,307	-	-	-	-	37,307	-	-	-	-	-	-	-	-	-	0	37,307
999	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA, JOSEPH	L-12	41,786	1,262	-	-	-	43,048	11,542	494	-	-	624	187	4,672	248	17,273	60,321	
1,000	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SALAS, ELWYN	H-07	33,155	-	-	-	-	33,155	9,449	494	-	-	481	187	-	-	10,611	43,766	
1,001	MATERIALS MANAGEMENT	9010	HOSP MATERIALS MGMT ASST ADMIN	PECINA, MARYLYNE	O-02	53,787	-	5,182	-	6/26/2022	534	57,503	14,221	494	-	-	854	187	1,790	248	17,274	75,277
1,002	MATERIALS MANAGEMENT	9012	STOREKEEPER I	SAN NICOLAS JR, JOHN	I-07	35,734	1,113	-	-	3/78/2022	462	37,509	10,184	494	-	-	544	187	3,935	468	15,318	52,827
1,003	PLANNING OFFICE	2006	PROGRAM COORDINATOR II	VACANT- PLANNING, 2006	M-01	42,307	-	-	-	-	42,307	-	-	-	-	-	-	-	-	-	0	42,307
1,004	PLANNING OFFICE	2101	HOSPITAL CHIEF PLANNER	VICHTA, JEFFREY	R-01	65,624	-	-	-	-	65,624	18,703	-	-	-	952	187	11,916	468	32,225	97,849	
1,005	PLANNING OFFICE	2103	HOSPITAL PLANNING SUPERVISOR	ALICTO, DEBORAH	O-08	64,355	-	-	-	2/12/2022	1,361	65,717	18,341	-	-	953	187	-	-	19,481	85,198	
1,006	PLANNING OFFICE	2104	PROGRAM COORDINATOR III	VACANT-PLANNING, 2104	N-08	45,011	-	-	-	-	45,011	-	-	-	-	-	-	-	-	0	45,011	
1,007	PLANNING OFFICE	6																				

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No.	Department	Input by Department											Input by Department					(R)	(S)		
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)			(P)	(Q)
		Position Number	Position Title 2/	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Date	Amount	(H+F+G+I) Subtotal	Retirement (I + 28.50% * J)	Retire (DOJ) (\$18.01*26PV) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life A/	Medical (Premium)			Dental (Premium)	Total Benefits (E thru Q)
1,028	SECURITY	2835	GUARD	QUICHOCHO, MICHAEL P.B.	E-11	29,878	1,754	1,336				12,968	2,522		478	187	7,283	281	16,481	49,449	
1,029	SECURITY	2837	GUARD	PEREDA, TYLER JEREMY	E-05	24,479	1,429	1,089	12/27/2021	773		27,769	6,722	494		403	187	4,672	248	12,726	40,495
1,030	SECURITY	2838	GUARD	GUERRERO, VICENTE MAH.	E-10	28,954	1,754	1,336				32,044	8,252		465	187	4,672	248	13,823	45,867	
1,031	SECURITY	2839	GUARD	CAMACHO, EDWIN	E-09	28,069	1,648	1,256	6/13/2022	297		31,269	7,754	494		453	187			8,888	40,158
1,032	SECURITY	2840	GUARD	WUSSTIG, MATILDA	E-07	26,369	1,538	1,172				29,080	7,238	494		422	187			8,841	37,420
1,033	SECURITY	2841	GUARD	CRUZ, JOSEPH	E-02	21,895	1,278	973	3/25/2022	484		24,630	6,011	494		357	187	7,283	281	14,613	39,243
1,034	SECURITY	2842	GUARD	MEDROLA, JONAH	E-02	21,895	1,278	973	3/27/2022	484		24,630	6,011	494		357	187	1,790	248	9,087	33,716
1,035	SECURITY	2843	GUARD	SAN NICOLAS, RICKY	E-06	25,406	1,482	1,130	9/17/2022	80		28,099	6,977	494		407	187	4,672	248	12,086	41,085
1,036	SECURITY	2844	HOSP SAFETY & SECURITY ADMIN	VACANT-SECURITY, 2844	O-04	55,786						55,786								0	55,786
1,037	SECURITY	2845	GUARD SUPERVISOR	DURENAS, MICHAEL	F-09	30,831	1,811	1,380	7/3/2022	245		34,766	8,519	494		497	187			9,996	43,962
1,038	SECURITY	2846	GUARD SUPERVISOR	IGNACIO, JONATHAN	F-05	26,894	1,086	1,241				29,222	7,665	494		424	187	4,672	248	13,690	42,911
1,039	SECURITY	2847	GUARD SUPERVISOR	PINALLA, HERBERT	F-01	23,171	1,404	1,069				25,644	6,604	494		372	187	7,283	281	15,221	40,865
1,040	SECURITY	4083	GUARD	CRUZ, ELIAH	E-01	21,091						21,091	6,011	494		306	187			6,998	28,089
1,041	SECURITY	4452	GUARD	DURENAS I, MICHAEL	E-01	21,091						21,091	6,011	494		306	187			6,998	28,089
1,042	SECURITY	4552	GUARD	RAMIREZ, JOSE	E-01	21,091	570					21,662	6,011	494		314	187	1,790	248	9,044	30,705
1,043	SECURITY	7102	GUARD	CURTIS, MELISA	E-07	26,374	1,598	1,217	4/6/2022	419		29,608	7,517	494		429	187	11,916	468	21,011	50,619
1,044	SECURITY	7112	GUARD	REYES, JORDAN	E-07	26,369	1,538	1,172	9/3/2022	70		29,149	7,238	494		423	187	7,283	281	15,906	45,055
1,045	SECURITY	9028	GUARD	SCHWELZINGER, LOUIS	E-03	22,724	1,327	1,011	8/9/2022	344		25,205	6,242	494		385	187	4,672	248	12,209	37,414
1,046	DIETARY DEPT	6001A	COOK I	VACANT-DIETARY, 6001A	E-01	10,546						10,546								0	10,546
1,047	DIETARY DEPT	6001B	COOK I	VACANT-DIETARY, 6001B	E-01	10,546						10,546								0	10,546
1,048	DIETARY DEPT	6002	COOK I	YANRUW, MARK	E-07	26,369	942	1,270	9/23/2022	70		28,651	7,238	494		415	187	4,672	248	13,255	41,905
1,049	DIETARY DEPT	6003	COOK II	SANTOS, CHRISTOPHER	G-08	31,886	558	1,594	2/18/2022	675		34,714	9,088	494		503	187	7,283	281	17,836	52,550
1,050	DIETARY DEPT	6004	COOK I	BERNAL, CESAR	E-10	28,959	1,603	1,403				31,403	7,997	494		455	187	4,672		13,805	45,208
1,051	DIETARY DEPT	6006	COOK I	PALCONI, RYAN	E-05	24,479	875	1,179	6/12/2022	309		26,842	6,722	494		389	187			7,793	34,635
1,052	DIETARY DEPT	6009A	FOOD SERVICE WORKER	SIECKA, JENNIFER	D-01	6,341	588	1,427				8,357	1,807	494		121	187			2,115	10,472
1,053	DIETARY DEPT	6009B	FOOD SERVICE WORKER	ANCAS, KRISTAL	D-01	6,341	588	952				7,917	1,789	494		113	187			2,583	10,400
1,054	DIETARY DEPT	6009C	FOOD SERVICE WORKER	VACANT-DIETARY, 6009C	D-01	6,341						6,341								0	6,341
1,055	DIETARY DEPT	6010	FOOD SERVICE WORKER	CAMACHO, MARGOT	D-20	35,672		1,784	4/11/2022	368		37,824	10,167	494		548	187	4,672	248	16,316	54,240
1,056	DIETARY DEPT	6012A	FOOD SERVICE WORKER	VACANT-DIETARY, 6012A	D-01	4,758						4,758								0	4,758
1,057	DIETARY DEPT	6012B	FOOD SERVICE WORKER	VACANT-DIETARY, 6012B	D-01	4,758						4,758								0	4,758
1,058	DIETARY DEPT	6012C	FOOD SERVICE WORKER	VACANT-DIETARY, 6012C	D-01	4,758						4,758								0	4,758
1,059	DIETARY DEPT	6012D	FOOD SERVICE WORKER	VACANT 6012D, DIETARY	D-01	4,758						4,758								0	4,758
1,060	DIETARY DEPT	6013	FOOD SERVICE WORKER	OLAMIT, MARCELINE	D-14	29,619	915	1,491	7/7/2022	235		32,250	8,441			468	187	8,676	343	18,135	50,366
1,061	DIETARY DEPT	6014	FOOD SERVICE WORKER	TOWAL, CASSANDRA	D-03	20,510	588	952	1/4/2022	562		22,612	5,424	494		328	187	4,672	248	11,353	33,965
1,062	DIETARY DEPT	6015	COOK I	INDONG, BRUCE ZEUS	D-03	22,724	812	1,095	9/12/2022	72		24,703	6,242	494		258	187	2,435	281	9,997	34,700
1,063	DIETARY DEPT	6017	SPECIAL DIET ASSISTANT	MARINAS, ALFREDO F.	E-02	21,895	782	1,055	9/30/2022	69		23,801	6,011	494		345	187	4,672	248	11,957	35,758
1,064	DIETARY DEPT	6018	FOOD SERVICE WORKER	LIJIAN, IVAN	D-12	27,823	833	1,348				30,004	7,683	494		435	187	11,916	468	21,183	51,187
1,065	DIETARY DEPT	6019	FOOD SERVICE WORKER	MCFARLAND, LINDA	D-03	20,510	611	984	9/12/2022	65		22,173	5,632	494		322	187	4,672	248	11,554	33,728
1,066	DIETARY DEPT	6020	COOK II	LORES, JOSEPH	G-05	28,704	1,065	1,435				31,204	8,181	494		452	187	8,676	343	18,333	49,537
1,067	DIETARY DEPT	6022	SPECIAL DIET ASSISTANT	DELA CRUZ, ASHARA JOCOLE	E-02	21,895	782	1,055	9/23/2022	69		23,801	6,011	494		345	187	8,676	343	16,056	39,857
1,068	DIETARY DEPT	6023	SUPPLY CLERK	TESB, GLADYS	E-09	28,059	1,041	1,403	1/17/2022	868		31,170	7,997	494		452	187	8,676	248	13,065	44,236
1,069	DIETARY DEPT	6025	FOODSERVICE PRODUCTION SUPERVISOR	YARUT, LUCIA	M-06	49,893						50,437	12,988	494		721	187	2,435	281	17,136	67,533
1,070	DIETARY DEPT	6026	HOSP CHEF SUPERVISOR	MERALEN I, ERNE	L-07	46,375						46,375	12,732	494		678	187	4,672	248	19,077	65,882
1,071	DIETARY DEPT	6027	DIETETIC TECHNICIAN I	AGUION, AIDA	L-05	36,061		1,673	12/8/2021	1,098		38,812	9,538	494		563	187			10,782	49,634
1,072	DIETARY DEPT	6028P	CASHIER I	MARQUEZ, DIMARZA	E-01	10,546	652	1,055				12,252	3,005	494		178	187			3,864	14,136
1,073	DIETARY DEPT	6030	CLINICAL DIETITIAN II	VACANT - DIETARY, 6030	M-01	45,011						45,011								0	45,011
1,074	DIETARY DEPT	6031A	CLINICAL DIETITIAN I	RADA, RICHHELLE	M-07	25,480		2,548				28,028	7,282			406	187			7,855	35,883
1,075	DIETARY DEPT	6031B	CLINICAL DIETITIAN II	RADA, CARLO RAFAEL	M-08	29,026		13,062				42,088	8,273			610	187			9,070	51,158
1,076	DIETARY DEPT	6033P	FOOD SERVICE WORKER	WUSSTIG, JOLENE	D-01	9,516	588					10,104	2,712	494		147	187			3,540	13,644
1,077	DIETARY DEPT	6035	CLINICAL DIETITIAN I	MARY, KRISTY JOY	M-07	50,953		12,272				63,225	13,990	494		917	187	1,790	248	17,625	80,850
1,078	DIETARY DEPT	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO, ARON PAUL	M-03	43,910			2/25/2022	1,109		45,919	12,058	494		653	187	1,790	248	15,429	60,648
1,079	DIETARY DEPT	6901	ADMIN, HOSPITAL DIETARY SERVICES	VACANT-DIETARY, 6901	Q-01	90,667						90,667								0	90,667
1,080	DIETARY DEPT	6904	DIETETIC TECHNICIAN I	ANCAS, NICOLE	J-06	37,427		1,803				39,230	10,279	494		589	187	1,790	248	13,567	52,797
1,081	DIETARY DEPT	6905	CLINICAL DIETITIAN II	VACANT-SNU DIETARY, 6905	N-12	65,770						65,770								0	65,770
1,082	DIETARY DEPT	6906	DIETETIC TECHNICIAN I	INDONG, SHINE	J-06	37,427		1,803				39,230	10,279	494		589	187	1,790	248	13,567	52,797
1,083	DIETARY DEPT	6907	SPECIAL DIET ASSISTANT	LOJA, WILMA	E-08	27,206	1,009	1,360	6/1/2022	288		29,863	7,754	494		433	187	2,867		11,734	41,598
1,084	DIETARY DEPT	6908	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6908	E-09	21,091						21,091								0	21,091
1,085	DIETARY DEPT	6909	SPECIAL DIET ASSISTANT	SINADJIAN, ERINDA	E-08	27,206	978	1,319				29,503	7,517	494		428	187	8,676		17,301	46,804
1,086	DIETARY DEPT	6910	SPECIAL DIET ASSISTANT	KRISTY, KERFINA	E-02	21,895	782	1,055	3/29/2022	484		24,215	6,011	494		351	187	1,790	248	9,061	33,296
1,087	DIETARY DEPT	6911	SPECIAL DIET ASSISTANT	LACDODO, VEVERLY	E-08	26,374	978	1,319				28,671	7,517	494		416	187			8,613	37,285
1,088	DIETARY DEPT	6913	SPECIAL DIET ASSISTANT	LEMAO, GLORIA	E-12	30,826	1,143	1,541	12/6/2021	815		34,125	8,785	494		498	187			9,964	44,289
1,089	DIETARY DEPT	6914	SPECIAL DIET ASSISTANT	GANDON, MARYLOU	E-08	27,206	1,009	1,360	4/18/2022	432		30,007	7,754	494		435	187	11,916	468	21,254	51,261
1,090	DIETARY DEPT	6915	SPECIAL DIET ASSISTANT	MARIANO, EVA MARIE	E-02	21,895	782	1,055	1/29/2022	484		24,215	6,011	494		351	187	4,672	248	11,963	36,178
1,091	DIETARY DEPT	6916A	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916A	E-01																

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Input by Department															Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (1 + 28.50%) 2/	Retire (DD) (\$18.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(I + R) TOTAL	
									Date	Amount											
1.102	DIETARY DEPT	7130	ADMINISTRATIVE ASSISTANT	HISCH, MELDE ELVIRA	J-03	33,476	-	1,613	4/1/2022	634	35,723	-	-	-	-	518	187	3,935	468	14,796	52,519
1.103	DIETARY DEPT	8047A	CASHIER I	QUINTANILLA, ANN MARIE	E-01	10,546	652	1,055	-	-	12,253	-	-	-	-	178	187	-	-	3,370	13,622
1.104	DIETARY DEPT	8047B	CASHIER I	VACANT-DIETARY, 8047B	E-01	10,546	-	-	-	-	10,546	-	-	-	-	-	-	-	-	0	10,546
1.105	DIETARY DEPT	8817	CASHIER I	BALAJANDRA, MICHELLE	E-11	29,869	923	1,493	5/25/2022	395	32,660	-	-	-	-	474	187	4,672	248	14,587	47,268
1.106	DIETARY DEPT	9017	COOK II	PIÑERA, ADRIAN	G-08	31,892	1,346	1,545	8/22/2022	169	34,752	-	-	-	-	504	187	4,672	248	14,934	49,684
1.107	DIETARY DEPT	9019	DIETETIC TECHNICIAN I	CARRERON, JOSEPH	J-02	32,253	-	1,554	3/30/2022	713	34,520	-	-	-	-	501	187	4,672	248	14,938	49,478
1.108	DIETARY DEPT	9023	FOOD SERVICE WORKER	PIÑALA, IVANA	D-08	24,555	735	1,190	-	-	26,480	-	-	-	-	384	187	7,283	281	15,411	41,891
1.109	DIETARY DEPT	9024	CLINICAL DIETITIAN II	VACANT-DIETARY, 9024	N-01	36,525	-	-	-	-	36,525	-	-	-	-	-	-	-	0	36,525	
1.110	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL II	TING, RICHARD	N-44-07	54,740	5,434	47,658	-	-	107,832	-	-	-	-	1,564	187	4,672	248	22,198	130,030
1.111	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	VACANT- PRO SUPPORT, 4550	N-0-02	55,078	-	-	-	-	55,078	-	-	-	-	-	-	-	0	55,078	
1.112	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS, MARCO	G-10	33,946	470	653	7/10/2022	269	35,338	-	-	-	-	512	187	1,790	-	12,658	47,995
1.113	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA, KATHLEEN	E-07	26,369	586	488	9/21/2022	70	27,513	-	-	-	-	399	187	4,672	248	12,744	40,257
1.114	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO, JOHN	Q-10	83,034	-	-	2/4/2022	1,756	84,790	-	-	-	-	1,229	187	7,283	281	33,139	117,929
1.115	LABORATORY	6802	LAB SVCS ASST ADMINISTRATOR	VACANT-LABORATORY, 6802	N-01	45,021	-	-	-	-	45,021	-	-	-	-	-	-	-	0	45,021	
1.116	LABORATORY	6805	MED LAB TECHNICIAN I	PIÑEDA, IRIA JEAN	G-01	24,731	342	476	12/2/2021	781	26,330	-	-	-	-	382	187	1,790	248	10,149	36,479
1.117	LABORATORY	6808	MED LAB TECHNICIAN III	BAUTISTA, ROWENA	I-07	35,734	495	687	11/21/2021	1,040	37,956	-	-	-	-	550	187	1,790	-	13,206	51,161
1.118	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR, JIM	N-12	65,779	441	6,620	-	-	72,841	-	-	-	-	1,056	187	2,435	281	22,622	95,443
1.119	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD, PE	N-04	75,168	-	4,937	-	-	30,105	-	-	-	-	437	187	-	-	7,796	37,901
1.120	LABORATORY	6812B	HOSP LAB TECHNOLOGIST III	SANTOS, ANNE MARIE	M-17	34,829	482	1,205	-	-	36,507	-	-	-	-	529	187	-	-	10,640	47,146
1.121	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ, ALMA	N-14	70,013	485	7,271	4/27/2022	1,111	78,879	-	-	-	-	1,144	187	1,790	248	23,322	102,201
1.122	LABORATORY	6816	MED LAB TECHNICIAN III	TAKAI, JESSICA	L-02	38,506	623	-	-	-	39,129	-	-	-	-	587	187	11,916	468	26,461	65,590
1.123	LABORATORY	6917	MED LAB TECHNICIAN IV	MONTALLANA, RUBY	K-14	52,749	708	983	-	-	54,440	-	-	-	-	789	187	8,676	343	25,061	79,501
1.124	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	ALEX, ALMAR	L-03	39,965	533	4,665	4/10/2022	757	45,920	-	-	-	-	664	187	2,935	468	16,228	62,148
1.125	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA, PILARITA	K-13	51,126	354	963	5/23/2022	676	53,140	-	-	-	-	771	187	14,571	-	17,812	70,952
1.126	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE, JOSHUA EMMANUEL	L-02	38,501	533	4,294	10/1/2021	1,458	44,787	-	-	-	-	649	187	1,790	248	14,341	59,128
1.127	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA, DONOVAN	I-10	39,255	527	732	-	-	40,513	-	-	-	-	587	187	1,790	248	14,348	54,662
1.128	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REUTLAR, MARICCA	H-09	35,277	488	678	5/10/2022	467	36,910	-	-	-	-	535	187	-	-	13,270	48,180
1.129	LABORATORY	6825A	MED LAB TECHNICIAN I	ARAUJALO, ANDREA	G-01	8,240	342	476	-	-	9,058	-	-	-	-	331	187	-	-	3,161	12,218
1.130	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY, 6825B	G-01	8,240	-	-	-	-	8,240	-	-	-	-	-	-	-	0	8,240	
1.131	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY, 6825C	G-01	8,240	-	-	-	-	8,240	-	-	-	-	-	-	-	0	8,240	
1.132	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ, REZZA	J-09	41,350	573	795	4/1/2022	656	43,374	-	-	-	-	629	187	3,935	468	17,498	60,872
1.133	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	CELLONA, MORGAN	H-07	33,155	230	638	11/27/2021	964	34,897	-	-	-	-	507	187	2,435	281	13,353	48,340
1.134	LABORATORY	6829	MED LAB TECHNICIAN II	ELMONA, ANGELO	H-06	31,940	426	582	-	-	32,958	-	-	-	-	478	187	3,935	-	13,867	46,826
1.135	LABORATORY	6830	MED LAB TECHNICIAN I	OCHAVILLO, RITZCHELLE MAE	G-03	26,638	355	494	5/28/2022	423	27,908	-	-	-	-	405	187	4,672	248	13,321	41,229
1.136	LABORATORY	6831	MED LAB TECHNICIAN I	AGLUBAT, ARTHUR	G-01	24,731	342	476	1/4/2022	703	26,252	-	-	-	-	381	187	4,672	248	13,030	39,282
1.137	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ, HAZEL	G-07	30,911	825	573	-	-	32,309	-	-	-	-	468	187	3,935	468	16,041	46,350
1.138	LABORATORY	6834	MED LAB TECHNICIAN III	PIÑEDA, ELAINE FRANCES	L-01	37,107	514	714	-	-	38,335	-	-	-	-	556	187	1,790	248	13,850	52,185
1.139	LABORATORY	6835	MED LAB TECHNICIAN I	AQUINO, MATTHEW	G-01	24,731	342	476	-	-	25,449	-	-	-	-	370	187	8,676	343	17,119	42,668
1.140	LABORATORY	6836	MED LAB TECHNICIAN II	VACANT-LABORATORY, 6836	H-08	26,520	-	-	-	-	26,520	-	-	-	-	-	-	-	0	26,520	
1.141	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO, KATHLEEN HERSE	L-03	39,965	-	-	8/5/2022	252	40,217	-	-	-	-	583	187	7,283	281	19,801	60,018
1.142	LABORATORY	6840	CLERK I	STARR, KYLENE C	C-03	19,341	128	-	6/9/2022	242	19,530	-	-	-	-	283	187	4,672	248	11,142	30,652
1.143	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO, EDWARD	H-08	33,155	459	383	6/23/2022	362	34,358	-	-	-	-	498	187	4,672	248	15,548	49,307
1.144	LABORATORY	6844	MED LAB TECHNICIAN I	VUTUC, LYNETTE	G-03	26,638	355	494	5/20/2022	421	27,908	-	-	-	-	405	187	1,790	248	10,438	38,346
1.145	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY, 6845	N-13	67,870	-	-	-	-	67,870	-	-	-	-	-	-	-	0	67,870	
1.146	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY, 6846A	J-01	10,249	-	-	-	-	10,249	-	-	-	-	-	-	-	0	10,249	
1.147	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR, ERDOLFO	J-01	10,249	715	359	-	-	10,823	-	-	-	-	157	187	-	-	3,759	14,581
1.148	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRRO-PALACOL, MENOHE	J-01	10,249	715	359	-	-	10,823	-	-	-	-	157	187	-	-	3,759	14,581
1.149	LABORATORY	6847	MED LAB TECHNICIAN I	BARCNAS, B JOHN	G-05	28,695	638	532	3/13/2022	635	30,499	-	-	-	-	442	187	1,790	248	11,028	41,538
1.150	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY, 6849	M-17	69,638	-	-	-	-	69,638	-	-	-	-	-	-	-	0	69,638	
1.151	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VYSTRO, EVELYN	H-09	35,277	488	678	5/18/2022	467	36,910	-	-	-	-	535	187	3,935	468	15,673	52,583
1.152	LABORATORY	6852	MED LAB TECHNICIAN II DN	VILLAFANE, MARIANGELY	H-06	31,940	426	582	-	-	32,958	-	-	-	-	478	187	-	-	9,932	42,891
1.153	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	AREOLA, MICHELLE	F-04	23,585	303	421	1/2/2022	646	24,955	-	-	-	-	362	187	1,790	248	9,323	34,278
1.154	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	VACANT-LABORATORY, 6854	H-03	26,520	-	-	-	-	26,520	-	-	-	-	-	-	-	0	26,520	
1.155	LABORATORY	6855	MED LAB TECHNICIAN I	MUELES, HAZEL JOY	G-03	26,638	355	494	5/2/2022	421	27,908	-	-	-	-	405	187	1,790	248	10,438	38,346
1.156	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA, NELMA	L-09	38,048	511	709	-	-	39,268	-	-	-	-	569	187	2,435	281	14,476	53,744
1.157	LABORATORY	6857	MED LAB TECHNICIAN III	ABUCAY, JAMES JORDAN	L-06	34,429	766	628	-	-	35,843	-	-	-	-	520	187	1,790</			

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)

No.	Department	Position Number	Position Title /	Name of Incumbent	Grade/ Step	Salary	Overtime	Spreads	Date	Amount	(E+G+I) Subtotal	(E)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)	(BG)	(BH)	(BI)	(BJ)	(BK)	(BL)	(BM)	(BN)	(BO)	(BP)	(BQ)	(BR)	(BS)	(BT)	(BU)	(BV)	(BW)	(BX)	(BY)	(BZ)	(CA)	(CB)	(CC)	(CD)	(CE)	(CF)	(CG)	(CH)	(CI)	(CJ)	(CK)	(CL)	(CM)	(CN)	(CO)	(CP)	(CQ)	(CR)	(CS)	(CT)	(CU)	(CV)	(CW)	(CX)	(CY)	(CZ)	(DA)	(DB)	(DC)	(DD)	(DE)	(DF)	(DG)	(DH)	(DI)	(DJ)	(DK)	(DL)	(DM)	(DN)	(DO)	(DP)	(DQ)	(DR)	(DS)	(DT)	(DU)	(DV)	(DW)	(DX)	(DY)	(DZ)	(EA)	(EB)	(EC)	(ED)	(EE)	(EF)	(EG)	(EH)	(EI)	(EJ)	(EK)	(EL)	(EM)	(EN)	(EO)	(EP)	(EQ)	(ER)	(ES)	(ET)	(EU)	(EV)	(EW)	(EX)	(EY)	(EZ)	(FA)	(FB)	(FC)	(FD)	(FE)	(FF)	(FG)	(FH)	(FI)	(FJ)	(FK)	(FL)	(FM)	(FN)	(FO)	(FP)	(FQ)	(FR)	(FS)	(FT)	(FU)	(FV)	(FW)	(FX)	(FY)	(FZ)	(GA)	(GB)	(GC)	(GD)	(GE)	(GF)	(GG)	(GH)	(GI)	(GJ)	(GK)	(GL)	(GM)	(GN)	(GO)	(GP)	(GQ)	(GR)	(GS)	(GT)	(GU)	(GV)	(GW)	(GX)	(GY)	(GZ)	(HA)	(HB)	(HC)	(HD)	(HE)	(HF)	(HG)	(HH)	(HI)	(HJ)	(HK)	(HL)	(HM)	(HN)	(HO)	(HP)	(HQ)	(HR)	(HS)	(HT)	(HU)	(HV)	(HW)	(HX)	(HY)	(HZ)	(IA)	(IB)	(IC)	(ID)	(IE)	(IF)	(IG)	(IH)	(II)	(IJ)	(IK)	(IL)	(IM)	(IN)	(IO)	(IP)	(IQ)	(IR)	(IS)	(IT)	(IU)	(IV)	(IW)	(IX)	(IY)	(IZ)	(JA)	(JB)	(JC)	(JD)	(JE)	(JF)	(JG)	(JH)	(JI)	(JJ)	(JK)	(JL)	(JM)	(JN)	(JO)	(JP)	(JQ)	(JR)	(JS)	(JT)	(JU)	(JV)	(JW)	(JX)	(JY)	(JZ)	(KA)	(KB)	(KC)	(KD)	(KE)	(KF)	(KG)	(KH)	(KI)	(KJ)	(KK)	(KL)	(KM)	(KN)	(KO)	(KP)	(KQ)	(KR)	(KS)	(KT)	(KU)	(KV)	(KW)	(KX)	(KY)	(KZ)	(LA)	(LB)	(LC)	(LD)	(LE)	(LF)	(LG)	(LH)	(LI)	(LJ)	(LK)	(LL)	(LM)	(LN)	(LO)	(LP)	(LQ)	(LR)	(LS)	(LT)	(LU)	(LV)	(LW)	(LX)	(LY)	(LZ)	(MA)	(MB)	(MC)	(MD)	(ME)	(MF)	(MG)	(MH)	(MI)	(MJ)	(MK)	(ML)	(MN)	(MO)	(MP)	(MQ)	(MR)	(MS)	(MT)	(MU)	(MV)	(MW)	(MX)	(MY)	(MZ)	(NA)	(NB)	(NC)	(ND)	(NE)	(NF)	(NG)	(NH)	(NI)	(NJ)	(NK)	(NL)	(NM)	(NO)	(NP)	(NQ)	(NR)	(NS)	(NT)	(NU)	(NV)	(NW)	(NX)	(NY)	(NZ)	(OA)	(OB)	(OC)	(OD)	(OE)	(OF)	(OG)	(OH)	(OI)	(OJ)	(OK)	(OL)	(OM)	(ON)	(OO)	(OP)	(OQ)	(OR)	(OS)	(OT)	(OU)	(OV)	(OW)	(OX)	(OY)	(OZ)	(PA)	(PB)	(PC)	(PD)	(PE)	(PF)	(PG)	(PH)	(PI)	(PJ)	(PK)	(PL)	(PM)	(PN)	(PO)	(PP)	(PQ)	(PR)	(PS)	(PT)	(PU)	(PV)	(PW)	(PX)	(PY)	(PZ)	(QA)	(QB)	(QC)	(QD)	(QE)	(QF)	(QG)	(QH)	(QI)	(QJ)	(QK)	(QL)	(QM)	(QN)	(QO)	(QP)	(QQ)	(QR)	(QS)	(QT)	(QU)	(QV)	(QW)	(QX)	(QY)	(QZ)	(RA)	(RB)	(RC)	(RD)	(RE)	(RF)	(RG)	(RH)	(RI)	(RJ)	(RK)	(RL)	(RM)	(RN)	(RO)	(RP)	(RQ)	(RR)	(RS)	(RT)	(RU)	(RV)	(RW)	(RX)	(RY)	(RZ)	(SA)	(SB)	(SC)	(SD)	(SE)	(SF)	(SG)	(SH)	(SI)	(SJ)	(SK)	(SL)	(SM)	(SN)	(SO)	(SP)	(SQ)	(SR)	(SS)	(ST)	(SU)	(SV)	(SW)	(SX)	(SY)	(SZ)	(TA)	(TB)	(TC)	(TD)	(TE)	(TF)	(TG)	(TH)	(TI)	(TJ)	(TK)	(TL)	(TM)	(TN)	(TO)	(TP)	(TQ)	(TR)	(TS)	(TT)	(TU)	(TV)	(TW)	(TX)	(TY)	(TZ)	(UA)	(UB)	(UC)	(UD)	(UE)	(UF)	(UG)	(UH)	(UI)	(UJ)	(UK)	(UL)	(UM)	(UN)	(UO)	(UP)	(UQ)	(UR)	(US)	(UT)	(UU)	(UV)	(UW)	(UX)	(UY)	(UZ)	(VA)	(VB)	(VC)	(VD)	(VE)	(VF)	(VG)	(VH)	(VI)	(VJ)	(VK)	(VL)	(VM)	(VN)	(VO)	(VP)	(VQ)	(VR)	(VS)	(VT)	(VU)	(VV)	(VW)	(VX)	(VY)	(VZ)	(WA)	(WB)	(WC)	(WD)	(WE)	(WF)	(WG)	(WH)	(WI)	(WJ)	(WK)	(WL)	(WM)	(WN)	(WO)	(WP)	(WQ)	(WR)	(WS)	(WT)	(WU)	(WV)	(WW)	(WX)	(WY)	(WZ)	(XA)	(XB)	(XC)	(XD)	(XE)	(XF)	(XG)	(XH)	(XI)	(XJ)	(XK)	(XL)	(XM)	(XN)	(XO)	(XP)	(XQ)	(XR)	(XS)	(XT)	(XU)	(XV)	(XW)	(XZ)	(YA)	(YB)	(YC)	(YD)	(YE)	(YF)	(YG)	(YH)	(YI)	(YJ)	(YK)	(YL)	(YM)	(YN)	(YO)	(YP)	(YQ)	(YR)	(YS)	(YT)	(YU)	(YV)	(YW)	(YZ)	(ZA)	(ZB)	(ZC)	(ZD)	(ZE)	(ZF)	(ZG)	(ZH)	(ZI)	(ZJ)	(ZK)	(ZL)	(ZM)	(ZN)	(ZO)	(ZP)	(ZQ)	(ZR)	(ZS)	(ZT)	(ZU)	(ZV)	(ZW)	(ZX)	(ZY)	(ZZ)	(AA)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)	(BG)	(BH)	(BI)	(BJ)	(BK)	(BL)	(BM)	(BN)	(BO)	(BP)	(BQ)	(BR)	(BS)	(BT)	(BU)	(BV)	(BW)	(BX)	(BY)	(BZ)	(CA)	(CB)	(CC)	(CD)	(CE)	(CF)	(CG)	(CH)	(CI)	(CJ)	(CK)	(CL)	(CM)	(CN)	(CO)	(CP)	(CQ)	(CR)	(CS)	(CT)	(CU)	(CV)	(CW)	(CX)	(CY)	(CZ)	(DA)	(DB)	(DC)	(DD)	(DE)	(DF)	(DG)	(DH)	(DI)	(DJ)	(DK)	(DL)	(DM)	(DN)	(DO)	(DP)	(DQ)	(DR)	(DS)	(DT)	(DU)	(DV)	(DW)	(DX)	(DY)	(DZ)	(EA)	(EB)	(EC)	(ED)	(EE)	(EF)	(EG)	(EH)	(EI)	(EJ)	(EK)	(EL)	(EM)	(EN)	(EO)	(EP)	(EQ)	(ER)	(ES)	(ET)	(EU)	(EV)	(EW)	(EX)	(EY)	(EZ)	(FA)	(FB)	(FC)	(FD)	(FE)	(FF)	(FG)	(FH)	(FI)	(FJ)	(FK)	(FL)	(FM)	(FN)	(FO)	(FP)	(FQ)	(FR)	(FS)	(FT)	(FU)	(FV)	(FW)	(FX)	(FY)	(FZ)	(GA)	(GB)	(GC)	(GD)	(GE)	(GF)	(GG)	(GH)	(GI)	(GJ)	(GK)	(GL)	(GM)	(GN)	(GO)	(GP)	(GQ)	(GR)	(GS)	(GT)	(GU)	(GV)	(GW)	(GX)	(GY)	(GZ)	(HA)	(HB)	(HC)	(HD)	(HE)	(HF)	(HG)	(HH)	(HI)	(HJ)	(HK)	(HL)	(HM)	(HN)	(HO)	(HP)	(HQ)	(HR)	(HS)	(HT)	(HU)	(HV)	(HW)	(HX)	(HY)	(HZ)	(IA)	(IB)	(IC)	(ID)	(IE)	(IF)	(IG)	(IH)	(II)	(IJ)	(IK)	(IL)	(IM)	(IN)	(IO)	(IP)	(IQ)	(IR)	(IS)	(IT)	(IU)	(IV)	(IW)	(IX)	(IY)	(IZ)	(JA)	(JB)	(JC)	(JD)	(JE)	(JF)	(JG)	(JH)	(JI)	(JJ)	(JK)	(JL)	(JM)	(JN)	(JO)	(JP)	(JQ)	(JR)	(JS)	(JT)	(JU)	(JV)	(JW)	(JX)	(JY)	(JZ)	(KA)	(KB)	(KC)	(KD)	(KE)	(KF)	(KG)	(KH)	(KI)	(KJ)	(KL)	(KM)	(KN)	(KO)	(KP)	(KQ)	(KR)	(KS)	(KT)	(KU)	(KV)	(KW)	(KX)	(KY)	(KZ)	(LA)	(LB)	(LC)	(LD)	(LE)	(LF)	(LG)	(LH)	(LI)	(LJ)	(LK)	(LM)	(LN)	(LO)	(LP)	(LQ)	(LR)	(LS)	(LT)	(LU)	(LV)	(LW)	(LX)	(LY)	(LZ)	(MA)	(MB)	(MC)	(MD)	(ME)	(MF)	(MG)	(MH)	(MI)	(MJ)	(MK)	(ML)	(MN)	(MO)	(MP)	(MQ)	(MR)	(MS)	(MT)	(MU)	(MV)	(MW)	(MX)	(MY)	(MZ)	(NA)	(NB)	(NC)	(ND)	(NE)	(NF)	(NG)	(NH)	(NI)	(NJ)	(NK)	(NL)	(NM)	(NO)	(NP)	(NQ)	(NR)	(NS)	(NT)	(NU)	(NV)	(NW)	(NX)	(NY)	(NZ)	(OA)	(OB)	(OC)	(OD)	(OE)	(OF)	(OG)	(OH)	(OI)	(OJ)	(OK)	(OL)	(OM)	(ON)	(OO)	(OP)	(OQ)	(OR)	(OS)	(OT)	(OU)	(OV)	(OW)	(OX)	(OY)	(OZ)	(PA)	(PB)	(PC)	(PD)	(PE)	(PF)	(PG)	(PH)	(PI)	(PJ)	(PK)	(PL)	(PM)	(PN)	(PO)	(PP)	(PQ)	(PR)	(PS)	(PT)	(PU)	(PV)	(PW)	(PX)	(PY)	(PZ)	(QA)	(QB)	(QC)	(QD)	(QE)	(QF)	(QG)	(QH)	(QI)	(QJ)	(QK)	(QL)	(QM)	(QN)	(QO)	(QP)	(QQ)	(QR)	(QS)	(QT)	(QU)	(QV)	(QW)	(QX)	(QY)	(QZ)	(RA)	(RB)	(RC)	(RD)	(RE)	(RF)	(RG)	(RH)	(RI)	(RJ)	(RK)	(RL)	(RM)	(RN)	(RO)	(RP)	(RQ)	(RR)	(RS)	(RT)	(RU)	(RV)	(RW)	(RX)	(RY)	(RZ)	(SA)	(SB)	(SC)	(SD)	(SE)	(SF)	(SG)	(SH)	(SI)	(SJ)	(SK)	(SL)	(SM)	(SN)	(SO)	(SP)	(SQ)	(SR)	(SS)	(ST)	(SU)	(SV)	(SW)	(SX)	(SY)	(SZ)	(TA)	(TB)	(TC)	(TD)	(TE)	(TF)	(TG)	(TH)	(TI)	(TJ)	(TK)	(TL)	(TM)	(TN)	(TO)	(TP)	(TQ)	(TR)	(TS)	(TT)	(TU)
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**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED)**

No.	Department	Input by Department										Input by Department								(R)	(S)		
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)					
		Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special ²	Increment		Subtotal	Retirement (J * 28.50%) 2/	Retire (DDO) (\$18.92*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Pretax)	Dental (Pretax)	Total Benefits (K thru Q)				
							Date	Amount															
1,324	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SVS, 7913P	N-M-01	21,892	-	-	-	21,892	-	-	-	-	-	-	-	-	21,892				
1,325	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN II	MANDAPAT, EDWIN	J-17	53,082	1,094	817	1/19/2022	1,263	56,255	15,128	-	816	187	4,672	248	21,051	77,906				
1,326	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN, MA DOLORES	J-11	44,015	879	3,063	-	-	47,955	12,158	-	695	187	1,790	248	15,078	63,034				
1,327	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA, JOHN	J-08	40,677	801	598	7/25/2022	318	41,793	11,074	494	606	187	4,672	248	17,280	59,074				
1,328	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL I	VACANT-LABORATORY, 4532	N-M-02	43,784	-	-	-	-	43,784	-	-	-	-	-	-	-	43,784				
1,329	URGENT CARE	4534	HOSP STAFF NURSE II -CLINICAL I	VACANT- URGENT CARE, 4534	N-M-17	74,318	-	-	-	-	74,318	-	-	-	-	-	-	-	74,318				
1,330	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ, MONIQUE JO L	G-08	31,892	1,115	1,219	-	-	34,225	8,809	494	-	496	187	7,283	281	17,550	51,775			
1,331	URGENT CARE	4547	HOSPITAL LPN I	MIR, CARL	N-M-03	30,066	-	-	12/26/2021	950	39,869	8,258	494	-	578	187	1,790	248	11,554	51,423			
1,332	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VALLERO, JONHONNA	N-M-09	58,193	3,052	22,328	-	-	83,573	16,083	494	-	1,212	187	7,283	-	25,259	108,832			
1,333	URGENT CARE	4742	STAFF NURSE I	TADENA, JESSE ISRAEL	N-K-03	38,919	2,028	14,240	10/29/2021	1,474	54,661	10,668	494	-	822	187	1,790	248	14,228	70,889			
1,334	DOC - Clinic	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA, GIL	N-M-04	24,482	-	10,037	-	-	34,519	6,977	-	-	501	187	-	-	7,665	42,184			
1,335	DOC - Clinic	6747B	HOSP STAFF NURSE II -CLINICAL I	CARBULLIDO, MARLENE	N-M-04	24,482	-	6,365	-	-	30,847	6,977	-	-	447	187	-	-	7,612	38,458			
1,336	DOC - Clinic	6748	STAFF NURSE I	CRUZ, DENNIS	N-K-12	52,624	-	13,682	-	-	66,306	14,998	494	-	961	187	2,435	281	19,356	85,662			
1,337	DOC - Clinic	6749	HOSP STAFF NURSE 2-CLINICAL I	GOZUMA, JAYSON	N-M-21	83,990	-	34,436	-	-	118,426	23,937	494	-	1,717	187	1,790	-	28,125	146,552			
1,338	DOC - Clinic	6750	STAFF NURSE I	VACANT-DOC-CLINICAL, 6750	N-K-01	57,678	-	-	-	-	57,678	-	-	-	-	-	-	-	-	57,678			
1,339	DOC - Clinic	6751A	STAFF NURSE I	PANG, MARIA	N-K-04	20,197	-	8,283	-	-	28,477	5,756	494	-	413	187	-	-	6,850	35,327			
1,340	DOC - Clinic	6752	WARD CLERK	ACFALLE, NORMA	F-12	33,862	-	3,386	-	-	37,249	9,651	494	-	540	187	-	-	10,772	48,121			
1,341	DOC - Clinic	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	N-H-05	32,386	-	13,278	-	-	45,664	9,230	494	-	662	187	4,672	248	15,493	61,157			
1,342	DOC - Clinic	6755	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6755	N-H-04	31,200	-	-	-	-	31,200	-	-	-	-	-	-	-	-	31,200			
1,343	DOC - Clinic	6756	HOSPITAL LPN I	MOVIDA-FERNANDEZ, ZYRILE	N-H-05	32,386	-	10,040	-	-	42,425	9,230	494	-	615	187	1,790	248	12,564	54,989			
1,344	DOC - Clinic	6757	STAFF NURSE II	MATEO, DOMINA JEAN	N-M-14	67,808	-	27,801	-	-	95,609	19,825	494	-	1,386	187	-	-	21,393	117,002			
1,345	DOC - Clinic	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	K-01	33,904	-	-	-	-	33,904	-	-	-	-	-	-	-	-	33,904			
1,346	DOC - Clinic	6759	PHYSICIAN	ANDERSON, MARK	-	208,000	-	29,800	-	-	238,800	59,280	494	-	8,318	187	11,916	468	75,663	304,463			
1,347	DOC - Clinic	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	N-P-08	75,712	-	31,042	-	-	106,754	21,578	-	-	1,548	187	-	-	23,313	130,067			
1,348	DOC - Clinic	6761	HOSPITAL LPN I	GAMAZON, ANITA	N-H-04	31,200	-	12,792	-	-	43,992	8,992	494	-	638	187	2,435	281	12,926	56,918			
1,349	DOC - Clinic	6762A	HOSP STAFF NURSE II -CLINICAL I	TOYES, WILLIAM	N-M-04	24,482	-	6,345	-	-	30,847	6,977	-	-	447	187	-	-	7,612	38,458			
1,350	DOC - Clinic	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762B	N-P-01	29,380	-	-	-	-	29,380	-	-	-	-	-	-	-	-	29,380			
1,351	DOC - Clinic	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	N-H-01	27,914	-	-	-	-	27,914	-	-	-	-	-	-	-	-	27,914			
1,352	DOC - Clinic	6764	STAFF NURSE I	DEWITT, LAARNE	N-K-02	57,502	-	15,376	-	-	72,878	10,688	494	-	767	187	2,067	343	15,346	88,224			
1,353	DOC - Clinic	6765	WARD CLERK	WHITE, RAYMOND	F-07	28,974	-	2,897	-	-	31,871	6,258	494	-	462	187	1,790	248	11,438	43,310			
1,354	DOC - Clinic	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	N-M-10	60,008	-	-	-	-	60,008	-	-	-	-	-	-	-	-	60,008			
1,355	DOC - Clinic	6771	PHYSICIAN	VACANT-DOC-MEDICAL, 6771	-	130,000	-	-	-	-	130,000	-	-	-	-	-	-	-	-	130,000			
1,356	DOC - Clinic	6773A	STAFF NURSE II	TORE, ROBIN	N-M-16	38,046	-	14,779	-	-	52,825	10,273	494	-	737	187	-	-	11,691	62,517			
1,357	DOC - Clinic	6773B	STAFF NURSE II	DE BELEN, FERNANDO	N-M-08	31,461	-	4,090	-	-	35,551	8,041	494	-	515	187	-	-	9,238	44,789			
1,358	DOC - Clinic	6774	HOSP STAFF NURSE II -CLINICAL II	GONZAGA, REBHA BLAIRE	N-M-11	61,859	-	14,063	-	-	77,943	17,630	494	-	1,130	187	1,790	248	21,479	99,421			
1,359	DOC - Clinic	6776	STAFF NURSE II	SOUNDUM, PATRICIA	N-M-09	58,198	-	15,132	-	-	73,330	16,587	494	-	1,063	187	1,790	248	20,368	93,698			
1,360	DOC - Medical Records	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	G-04	27,643	-	2,764	-	-	30,408	6,011	494	-	441	187	2,067	343	10,343	40,759			
1,361	DOC - Medical Records	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	G-04	27,643	-	1,994	-	-	29,637	7,048	494	-	430	187	3,935	468	12,562	42,199			
1,362	DOC - Medical Records	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	G-04	27,643	-	1,994	-	-	29,637	7,048	494	-	430	187	1,790	248	10,197	39,833			
1,363	DOC - Medical Records	6770	MEDICAL RECORDS CLERK	VACANT-DOC-MED RECORDS, 6770	G-01	24,731	-	-	-	-	24,731	-	-	-	-	-	-	-	-	24,731			
1,364	DOC - Pharmacy	6732	HOSPITAL PHARMACY TECHNICIAN I	VACANT-PHARMACY, 6732	H-01	26,520	-	-	-	-	26,520	-	-	-	-	-	-	-	-	26,520			
1,365	DOC - Pharmacy	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBBAR, STEPHANIE	F-05	31,970	1,996	1,476	-	-	35,441	9,111	494	-	514	187	1,790	248	12,344	47,785			
1,366	DOC - Pharmacy	6736	HOSPITAL PHARMACIST >18	VACANT-DOC-PHARMACY, 6736	O-18	87,942	-	-	-	-	87,942	-	-	-	-	-	-	-	-	87,942			
1,367	DOC - Pharmacy	6737	BUYER I	MELENCIO, MBOLO ROI	H-01	26,520	-	204	-	-	26,724	7,558	494	-	387	187	-	-	8,627	35,351			
1,368	DOC - Pharmacy	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P	-	51,220	-	-	-	-	51,220	-	-	-	-	-	-	-	-	51,220			
				Grand Total:																			
						\$ 60,624,739	\$ 1,067,107	\$ 10,443,184			\$ 448,359	\$ 72,583,389	\$ 14,987,203	\$ 435,214	\$ 7,020	\$ 962,452	\$ 221,008	\$ 4,585,928	\$ 246,563	\$ 21,445,789	\$ 94,029,178		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2022 GovGuam contribution rate of 28.50% for the Government of Guam Retirement is subject to change.
3/ FY 2022 (Proposed) GovGuam contribution rate of 19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2022 (Proposed) GovGuam contribution rate of 1.87 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: GUAM MEMORIAL HOSPITAL AUTHORITY
FUND: LOCAL

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	COMPLIANCE	2009	PROGRAM COORDINATOR IV	VACANT-COMPLIANCE, 2009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	COMPLIANCE	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA, DANIELLE ANN	-	-	-	3,570	-	-	20,185	23,755
3	COMPLIANCE	2025	PATIENT SAFETY OFFICER	VACANT-COMPLIANCE, 2025	-	-	-	-	-	-	-	-
4	COMPLIANCE	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II, DANIEL	-	-	-	-	-	-	-	-
5	COMPLIANCE	2416	HOSP NURSE QI SPECIALIST	VACANT- COMPLIANCE, 2416	-	-	-	-	-	-	-	-
6	COMPLIANCE	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIPF, MARIA FLAVIA	-	-	-	-	-	-	-	-
7	COMPLIANCE	4279	PERFORMANCE IMPROVEMENT COORDINATOR	CRUZ, VERONICA	-	-	-	1,131	-	-	13,574	14,705
8	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS, LILLIAN	-	-	-	-	-	-	-	-
9	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA-RONQUILLO, MELISSA ANN	-	-	-	-	-	-	-	-
10	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS	KANDO, WILLIAM	-	-	-	-	-	-	-	-
11	HOSPITAL ADMINISTRATION	2005	PROGRAM COORDINATOR I	MAANAO, DONICIO	-	-	-	-	-	-	-	-
12	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE, DANIEL RAY	-	-	-	-	-	-	-	-
13	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ, KENNETH	-	-	-	-	-	-	-	-
14	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	VACANT- ADMINISTRATION, 2203	-	-	-	-	-	-	-	-
15	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	NARANJO, MARICRIS	-	-	-	-	-	-	-	-
16	HOSPITAL ADMINISTRATION	4208	PROGRAM COORDINATOR I	RODRIGUEZ, ANNE MARIE	-	-	-	-	-	-	-	-
17	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL, DON	-	-	-	-	-	-	-	-
18	HOSPITAL ADMINISTRATION	4457	ADMINISTRATIVE OFFICER	PANGELINAN, THEO JOSHUA	-	-	-	-	-	-	-	-
19	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	CAMACHO, JUSTINE	-	-	-	-	-	-	-	-
20	HOSPITAL ADMINISTRATION	6604	ASST CHIEF, HOSP RADIOLOGY SVCS	RADA, ANA BELEN	-	-	-	-	5,137	-	-	5,137
21	HOSPITAL ADMINISTRATION	6837	HOSPITAL PLANNING SUPERVISOR	VACANT-ADMINISTRATION, 6837	-	-	-	-	-	-	-	-
22	HOSPITAL ADMINISTRATION	7910	PROGRAM COORDINATOR I	ZHANG, JIA JIA	-	-	-	-	-	-	-	-
23	HOSPITAL ADMINISTRATION	8095	PROGRAM COORDINATOR III	CRUZ, RAYNA	-	-	-	-	-	-	-	-
24	HOSPITAL ADMINISTRATION	8814	ADMINISTRATIVE ASSISTANT	DAVID, SAMANTHA MARIA	-	-	-	-	-	-	-	-
25	HOSPITAL ADMINISTRATION	8829	ADMINISTRATIVE ASSISTANT	FRIANEZA, CLAIRE	-	-	-	-	-	-	-	-
26	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON, JOLEEN	-	-	-	-	-	-	-	-
27	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO, ANNIE	-	-	-	-	-	-	-	-
28	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA, GEORGINA	-	-	-	-	-	-	1,904	1,904
29	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN, TRICIA	-	-	-	-	-	-	-	-
30	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA, BRENDA LOUISE	-	-	-	-	-	-	3,030	3,030
31	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS, RHEA	-	-	-	-	-	-	-	-
32	AMERICOPRS	AM01	AMERICORPS MEMBER	BALLON, JULIANNE C.J.	-	-	-	-	-	-	-	-
33	AMERICOPRS	AM02	AMERICORPS MEMBER	BINUVA, CHRISTIAN R.	-	-	-	-	-	-	-	-
34	AMERICOPRS	AM03	AMERICORPS MEMBER	CRUZ, JHORDEN R.	-	-	-	-	-	-	-	-
35	AMERICOPRS	AM04	AMERICORPS MEMBER	DEGUZMAN, MAYLENNE	-	-	-	-	-	-	-	-
36	AMERICOPRS	AM05	AMERICORPS MEMBER	DELOS REYES, NICOLE B.	-	-	-	-	-	-	-	-
37	AMERICOPRS	AM06	AMERICORPS MEMBER	FERRER, DARLENE P.	-	-	-	-	-	-	-	-
38	AMERICOPRS	AM07	AMERICORPS MEMBER	MANGLIGOT, SHARMAINE P.	-	-	-	-	-	-	-	-
39	AMERICOPRS	AM08	AMERICORPS MEMBER	MAPA, VICTORIA LEE R.	-	-	-	-	-	-	-	-
40	AMERICOPRS	AM09	AMERICORPS MEMBER	MEJIA, NICOLE R.	-	-	-	-	-	-	-	-

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

Input by Department Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
41	AMERICOPRS	AM10	AMERICORPS MEMBER	OFTANA, IRISH L.D.	-	-	-	-	-	-	-	-
42	AMERICOPRS	AM11	AMERICORPS MEMBER	SAKISAT, TUWA C.	-	-	-	-	-	-	-	-
43	AMERICOPRS	AM12	AMERICORPS MEMBER	SAN NICOLAS, MELISSA L.	-	-	-	-	-	-	-	-
44	AMERICOPRS	AM13	AMERICORPS MEMBER	SISON, BRITNEY JOY B.	-	-	-	-	-	-	-	-
45	AMERICOPRS	AM14	AMERICORPS MEMBER	SISON, ELISE ANNE E.	-	-	-	-	-	-	-	-
46	AMERICOPRS	AM15	AMERICORPS MEMBER	ZHI, SABRINA X.	-	-	-	-	-	-	-	-
47	AMERICOPRS	AM16	AMERICORPS MEMBER	SALISBURY, MALIA	-	-	-	-	-	-	-	-
48	AMERICOPRS	AM17	AMERICORPS MEMBER	ROSALIN, MARIA	-	-	-	-	-	-	-	-
49	AMERICOPRS	AM18	AMERICORPS MEMBER	USON, AUBRIE T.	-	-	-	-	-	-	-	-
50	AMERICOPRS	AM19	AMERICORPS MEMBER	PELAYO, THERESE PAULA	-	-	-	-	-	-	-	-
51	AMERICOPRS	AM20	AMERICORPS MEMBER	VACANT- AMERICORPS, AM20	-	-	-	-	-	-	-	-
52	Accounting	2402	HOSPITAL UR SPECIALIST	SANTOS, WALFREDO	-	-	-	-	-	-	15,449	15,449
53	Accounting	2415	HOSP QI SPECIALIST	PATACSI, FRUMENCIO	-	-	-	-	-	-	15,938	15,938
54	Accounting	6726	ACCOUNTANT III	CRUZ, LOURDES	-	-	-	-	-	-	-	-
55	Accounting	8023	PAYROLL SUPERVISOR	PALOMO, MARY ANN	-	-	-	-	-	-	7,488	7,488
56	Accounting	8041	PAYROLL CLERK III	VACANT-GEN ACCT, 8041	-	-	-	-	-	-	-	-
57	Accounting	8501	ACCOUNTANT I	CATIBOG, JOBY	-	-	-	-	-	-	-	-
58	Accounting	8502	ACCOUNTANT I	ALAVE, BEN	-	-	-	-	-	-	-	-
59	Accounting	8801	CHIEF FINANCIAL OFFICER	HECHANOVA, YUKARI	-	-	-	-	-	-	-	-
60	Accounting	8803	AUDITOR II	VACANT-GEN ACCTG, 8803	-	-	-	-	-	-	-	-
61	Accounting	8804	ACCOUNTANT III	VACANT- GEN ACCTG, 8804	-	-	-	-	-	-	-	-
62	Accounting	8805	ACCOUNTANT I	EAY, AMY	-	-	-	-	-	-	-	-
63	Accounting	8806	ACCOUNTANT III	CELESTE, ELENA	-	-	-	-	-	-	-	-
64	Accounting	8810	ADMINISTRATIVE OFFICER	CHAN, WAI-MAN	-	-	-	-	-	-	-	-
65	Accounting	8812	PAYROLL CLERK II	DUENAS, ANGELA	-	-	-	-	-	-	-	-
66	Accounting	8818	CHIEF AUDITOR	VACANT- GEN ACCTG, 8818	-	-	-	-	-	-	-	-
67	Accounting	8819	MANAGEMENT ANALYST IV	PANGELINAN, CARLOS	-	-	-	-	-	-	-	-
68	Accounting	8822	ASST CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING, 8822	-	-	-	-	-	-	-	-
69	Accounting	8823	GENERAL ACCOUNTING SUPVR	DALISAY, EDLYN	-	-	-	-	-	-	-	-
70	Accounting	8833	PAYROLL CLERK II	MANTANONA, CARIDAD	-	-	-	-	-	-	-	-
71	Accounting	8842	PAYROLL CLERK II	SANTOS, ZENAIDA	-	-	-	-	-	-	-	-
72	Accounting	8846	ACCOUNTANT II	LIZAMA, RICHARD LANCE	-	-	-	-	-	-	-	-
73	Accounting	8850	ACCOUNTANT II	SANTOS, JANELLE	-	-	-	-	-	-	13,140	13,140
74	Medical Records	2728	MEDICAL RECORDS CLERK	BALAJADIA, CASSANDRA	1,375	-	-	-	-	-	-	1,375
75	Medical Records	2729	RECORDS MANAGEMENT OFFICER	DIAZ, RANDY	981	-	-	-	-	-	-	981
76	Medical Records	2730	MEDICAL RECORDS CLERK	CAMACHO, CAROLYN	1,276	-	-	-	-	-	-	1,276
77	Medical Records	6112	MEDICAL RECORDS CLERK	GARCIA, ELVIRA D.C.	1,276	-	-	-	-	-	-	1,276
78	Medical Records	6113	MEDICAL RECORDS CODER I	PANGELINAN, BARBARA	2,163	-	-	-	-	-	-	2,163
79	Medical Records	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES, BRAINGELYN	1,325	-	-	-	-	-	-	1,325
80	Medical Records	6119	MEDICAL RECORDS CODER II	PEREDA, BRITTANY	-	-	-	-	-	-	-	-
81	Medical Records	6123	ADMINISTRATIVE ASSISTANT	DULLA, ARTURO	1,434	-	-	-	-	-	-	1,434
82	Medical Records	6126	MEDICAL RECORDS CLERK	VENTURA, JAIME	1,890	-	-	-	-	-	-	1,890
83	Medical Records	6127	MEDICAL RECORDS CODER I	BLAS, MARIA	1,793	-	-	-	-	-	-	1,793
84	Medical Records	6128	MEDICAL RECORDS CLERK	MINATOYA, NERISSA	1,276	-	-	-	-	-	-	1,276
85	Medical Records	6129	MEDICAL RECORDS CLERK	ARCEO, JESSICA	1,519	-	-	-	-	-	-	1,519
86	Medical Records	6130	MEDICAL RECORDS CLERK	VILLACORTA, SANTA	973	-	-	-	-	-	-	973
87	Medical Records	6131	MEDICAL RECORDS CLERK	ENRIQUEZ, JOY	-	-	-	-	-	-	-	-
88	Medical Records	6133	MEDICAL RECORDS CLERK	ALVAREZ, HELEN	1,325	-	-	-	-	-	-	1,325

Government of Guam
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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
89	Medical Records	6136	MEDICAL RECORDS CODER II	ARCALA, GLICERIA	2,217	-	-	-	-	-	-	2,217
90	Medical Records	6142	MEDICAL RECORDS CLERK	SALIVA, PAMELA	-	-	-	-	-	-	-	-
91	Medical Records	6144	MEDICAL RECORDS CLERK	VACANT- MEDICAL RECORDS, 6144	-	-	-	-	-	-	-	-
92	Medical Records	6149	MEDICAL RECORDS CLERK	TIMOTHY, ROWENA	-	-	-	-	-	-	-	-
93	Medical Records	6155	MEDICAL RECORDS CLERK	SANTOS, SHAWNA D	1,276	-	-	-	-	-	-	1,276
94	Medical Records	6157	MEDICAL RECORDS CODER I	LEON GUERRERO, MARJORIE	1,727	-	-	-	-	-	-	1,727
95	Medical Records	6159	MEDICAL RECORDS CLERK	VACANT-MED RECORDS, 6159	-	-	-	-	-	-	-	-
96	Medical Records	6303	MEDICAL RECORDS CLERK	VACANT-MED RECORDS, 6303	-	-	-	-	-	-	-	-
97	Medical Records	8015	CLERK III	PEREZ, CARMELITA	-	-	-	-	-	-	-	-
98	Medical Records	8094	MEDICAL RECORDS CODER I	NAGUIT, NOVA	-	-	-	-	-	-	-	-
99	Medical Records	8809	MEDICAL RECORDS CODER II	PANGANIBAN, RHOSE	1,565	-	-	-	-	-	-	1,565
100	Medical Records	8816	MEDICAL RECORDS CLERK	RIVERA, TERESITA	1,617	-	-	-	-	-	-	1,617
101	Patient Affairs	2741	DATA CONTROL CLERK I	DUENAS, COLLEEN	1,217	-	-	-	-	-	-	1,217
102	Patient Affairs	6134	DATA CONTROL CLERK I	PUIGAY, MARICEL	1,011	-	-	-	-	-	-	1,011
103	Patient Affairs	8001	BUSINESS OFFICE MANAGER	DAVIS JR, HOWARD	1,291	-	-	-	-	-	3,228	4,519
104	Patient Affairs	8002	ACCOUNTING TECHNICIAN I	AGUON, KARLA	1,066	-	-	-	-	-	-	1,066
105	Patient Affairs	8013	ADMINISTRATIVE ASSISTANT	CEPEDA, NATASHA T.P.	717	-	-	-	-	-	-	717
106	Patient Affairs	8014	CASHIER II	DUENAS, DARLENE	-	-	-	-	-	-	-	-
107	Patient Affairs	8014L	CASHIER I	VACANT-PAT AFFAIRS, 8014L	-	-	-	-	-	-	-	-
108	Patient Affairs	8018	ACCOUNTING TECHNICIAN II	VACANT- PT AFFAIRS, 8018	-	-	-	-	-	-	-	-
109	Patient Affairs	8022	CASHIER I	VACANT-PAT AFFAIRS, 8022	-	-	-	-	-	-	-	-
110	Patient Affairs	8024	ACCOUNTING TECHNICIAN II	BOLTON, ROSE ANN	851	-	-	-	-	-	-	851
111	Patient Affairs	8028	COLLECTION AGENT	ADA, EVA MARIE	-	-	-	-	-	-	-	-
112	Patient Affairs	8031	COLLECTION AGENT	MENDIOLA, EUNICE	789	-	-	-	-	-	-	789
113	Patient Affairs	8037	ACCOUNTING TECHNICIAN I	PURIGAY, ANNA LIZA	612	-	-	-	-	-	-	612
114	Patient Affairs	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO, PATRICIA	1,074	-	-	-	-	-	-	1,074
115	Patient Affairs	8048	ACCOUNTING TECHNICIAN I	CHARFAUROS, ROSALIN	710	-	-	-	-	-	-	710
116	Patient Affairs	8049	ACCOUNTING TECHNICIAN II	DUENAS, MOANA MARIE	825	-	-	-	-	-	-	825
117	Patient Affairs	8051	ACCOUNTING TECHNICIAN II	RIVERA, ERLYN	906	-	-	-	-	-	-	906
118	Patient Affairs	8071	COLLECTION AGENT	BORJA, MARIA THERESA	765	-	-	-	-	-	-	765
119	Patient Affairs	8072	DATA CONTROL CLERK I	CALUMAYA, RAMONA	1,011	-	-	-	-	-	-	1,011
120	Patient Affairs	8073	ACCOUNTING TECHNICIAN I	MANTANONA, JEANNIE	710	-	-	-	-	-	-	710
121	Patient Affairs	8807	CASHIER II	ZAPANTA, ESCOLASTICA	-	-	-	-	-	-	-	-
122	Patient Affairs	8821	DATA CONTROL CLERK I	SALIVA, RONA	1,011	-	-	-	-	-	-	1,011
123	Patient Affairs	8832	COLLECTION AGENT	VACANT- PT AFFAIRS, 8832	-	-	-	-	-	-	-	-
124	Patient Affairs	8834	ACCOUNTING TECHNICIAN I	MUNA, FELISA	737	-	-	-	-	-	-	737
125	Patient Affairs	8835	ACCOUNTING TECHNICIAN I	SALONGA, CARIN	737	-	-	-	-	-	-	737
126	Patient Affairs	8836	ACCOUNTING TECHNICIAN I	VACANT-PAT AFFAIRS, 8836	-	-	-	-	-	-	-	-
127	Patient Affairs	8837	ACCOUNTING TECHNICIAN II	ACENAS, LORNA	1,402	-	-	-	-	-	-	1,402
128	Patient Affairs	8838	ACCOUNTING TECHNICIAN I	PEREZ, JUSTIN	635	-	-	-	-	-	-	635
129	Patient Affairs	8843	ACCOUNTING TECHNICIAN I	TOVES, GASMYN	710	-	-	-	-	-	-	710
130	Patient Affairs	8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN, DARCY	737	-	-	-	-	-	-	737
131	Patient Affairs	8845	ACCOUNTING TECHNICIAN I	PALACIOS, OLIVIA MARIE	684	-	-	-	-	-	-	684
132	Patient Affairs	8847	COLLECTION AGENT	GOLEZ, ROLLY	765	-	-	-	-	-	-	765
133	Patient Affairs	8848	DATA CONTROL CLERK I	GUMATAOTAO, TANYA NADINE	1,011	-	-	-	-	-	-	1,011
134	Patient Affairs	8849	ACCOUNTING TECHNICIAN II	CRUZ, YVONNE	795	-	-	-	-	-	-	795
135	Patient Affairs	8851	ACCOUNTING TECHNICIAN I	SOTOMIL, GERALD	684	-	-	-	-	-	-	684
136	Patient Affairs	8852	ACCOUNTING TECHNICIAN I	GUIANG, TERESITA	635	-	-	-	-	-	-	635

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				1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay			
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay							(D+E+F+G+H+I+J) Subtotal
137	Patient Affairs	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO, MARICRUZL	635	-	-	-	-	-	-	635
138	Patient Registration	8025	ELIGIBILITY SPECIALIST I	VACANT-PAT REGISTRATION, 8025	-	-	-	-	-	-	-	-
139	Patient Registration	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE, VINCENT	1,788	-	-	-	-	-	-	1,788
140	Patient Registration	8034	PATIENT SERVICE SUPERVISOR	BALAJADIA, ESTHER	-	-	-	-	-	-	-	-
141	Patient Registration	8042	PATIENT SERVICE REPRESENTATIVE	AVILES, DAHILIA	1,845	-	-	-	-	-	-	1,845
142	Patient Registration	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS, ELEANOR	1,530	-	-	-	-	-	-	1,530
143	Patient Registration	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA, TINA MARIE	1,270	-	-	-	-	-	-	1,270
144	Patient Registration	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN, MONA LISA	1,270	-	-	-	-	-	-	1,270
145	Patient Registration	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA, THERESE ANN	1,368	-	-	-	-	-	-	1,368
146	Patient Registration	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA, ESPER JOVANNIE	1,318	-	-	-	-	-	-	1,318
147	Patient Registration	8055	PATIENT SERVICE REPRESENTATIVE	LEGASPI, NICOLE KATELYN	1,224	-	-	-	-	-	-	1,224
148	Patient Registration	8059	PATIENT SERVICE REPRESENTATIVE	CASTRO, MARY	1,628	-	-	-	-	-	-	1,628
149	Patient Registration	8060	PATIENT SERVICE REPRESENTATIVE	VACANT-PAT REGIST, 8060	-	-	-	-	-	-	-	-
150	Patient Registration	8062	PATIENT SERVICE REPRESENTATIVE	PALACIOS, ORIAN JUSTICE	1,224	-	-	-	-	-	-	1,224
151	Patient Registration	8064	PATIENT SERVICE SUPERVISOR	VACANT- PATIENT REG, 8064	-	-	-	-	-	-	-	-
152	Patient Registration	8066	PATIENT SERVICE REPRESENTATIVE	CRUZ, CHRISTINA	1,475	-	-	-	-	-	-	1,475
153	Patient Registration	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA, JENNA	1,270	-	-	-	-	-	-	1,270
154	Patient Registration	8069	PATIENT SERVICE REPRESENTATIVE	SOTO, MORTIZHA RAE	1,368	-	-	-	-	-	-	1,368
155	Patient Registration	8070	CHIEF OF ADMISSIONS	MANIBUSAN, LOURDES	2,425	-	-	-	-	1,010	-	3,435
156	Patient Registration	8827	PATIENT SERVICE REPRESENTATIVE	HUDSON, CHERYL LYNN M.	1,224	-	-	-	-	-	-	1,224
157	Patient Registration	8828	PATIENT SERVICE REPRESENTATIVE	ALICDAN, CONADEL	1,270	-	-	-	-	-	-	1,270
158	Patient Registration	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA, JANET	1,990	-	-	-	-	829	-	2,819
159	Patient Registration	8839	PATIENT SERVICE REPRESENTATIVE	QUINTILA, SANSTYL	1,224	-	-	-	-	-	-	1,224
160	Patient Registration	8840	PATIENT SERVICE REPRESENTATIVE	SALAS, ANDREA	1,734	-	-	-	-	-	-	1,734
161	Patient Registration	8841	PATIENT SERVICE REPRESENTATIVE	VEGA, JEFFREY	1,530	-	-	-	-	-	-	1,530
162	Patient Registration	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA, EMY LOU	1,421	-	-	-	-	-	-	1,421
163	Patient Registration	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ, CARA CHRISTINE	1,270	-	-	-	-	-	-	1,270
164	Employee Health	2714	STAFF NURSE II	TANGLAO, JASMIN	-	-	-	-	-	-	13,154	13,154
165	Employee Health	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO, DARLENE MESA	-	-	-	-	-	-	-	-
166	Infection Control	2414	INFECTION CONTROL PRACTITIONER	DAMIAN, YVONNE S.N.	-	-	11,956	-	-	15,941	-	27,897
167	Infection Control	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO, ALMA G.S.	-	-	8,465	-	-	11,286	-	19,751
168	Infection Control	2718	ADMINISTRATIVE ASSISTANT	LEON GUERRERO, GLYNIS GRACE	-	-	-	-	-	-	-	-
169	Physicians	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA, FLORENCIO	-	-	-	-	-	-	-	-
170	Physicians	C002	PHYSICIAN - RADIOLOGY	VACANT-MEDICAL SERVICES, C002	-	-	-	-	-	-	-	-
171	Physicians	C004	HOSPITALIST-INTERNAL MEDICINE	FERNANDEZ, GOLDA SOL	-	-	-	-	-	5,200	-	5,200
172	Physicians	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN, AARON	-	-	-	-	-	7,200	-	7,200
173	Physicians	C007	PHYSICIAN - OB/GYN	WALTON, KIMBERLY	-	-	-	-	-	5,000	-	5,000
174	Physicians	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ, IBRAHIM	-	-	-	-	-	4,712	-	4,712
175	Physicians	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010A	-	-	-	-	-	-	-	-
176	Physicians	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010B	-	-	-	-	-	-	-	-
177	Physicians	F001	HOSP STAFF PHY-DIAGNOSTIC RADIOLOGY	RIBATI, MIRAN	-	-	-	-	-	9,200	-	9,200
178	Physicians	F007B	HOSP STAFF PHYS-RADIOLOGIST	SALEEM, ARSALAN	-	-	-	-	-	-	-	-
179	Physicians	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN, F007C	-	-	-	-	-	-	-	-
180	Physicians	F008	HOSPITALIST-INTERNAL MEDICINE	TAITANO, JOHN	-	-	-	-	-	5,200	-	5,200
181	Physicians	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ, JEFFREY	-	-	-	-	-	27,040	-	27,040
182	Physicians	F013	PHYSICIAN - NICU	NUMPANG, BEN	-	-	-	-	-	4,708	-	4,708
183	Physicians	F017	PHYSICIAN - PEDIATRICS	GARRIDO, JOHN MARCO	-	-	-	-	-	3,000	-	3,000
184	Physicians	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS, VINCENT	-	-	-	-	-	-	-	-

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No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
185	Physicians	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO, ROBERT	-	-	-	-	-	-	-	-
186	Physicians	F022	PHYSICIAN - MEDICAL DIRECTOR/SNU	VACANT-PHYSICIANS, F022	-	-	-	-	-	-	-	-
187	Physicians	F023	HOSPITALIST-GENERAL SURGERY	CARLSON, JARED	-	-	-	-	-	-	6,730	6,730
188	Physicians	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY, RENGARAJU	-	-	-	-	-	-	5,200	5,200
189	Physicians	F034	PHYSICIAN - OB/GYN	SIDELL, JONATHAN	-	-	-	-	-	-	5,000	5,000
190	Physicians	F036	HOSPITAL STAFF PHYSICIAN	TAYLOR, ANU	-	-	-	-	-	-	-	-
191	Physicians	F037	HOSPITAL STAFF PHYSICIAN	IAMPORNIPOPCHAL, PICHET	-	-	-	-	-	-	-	-
192	Physicians	F038	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019, F038	-	-	-	-	-	-	-	-
193	Physicians	F039	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019, F039	-	-	-	-	-	-	-	-
194	Physicians	N016	PHYSICIAN-EMERGENCY ROOM	CHENET, ALIX	-	-	-	-	-	-	-	-
195	Physicians	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS, N017	-	-	-	-	-	-	-	-
196	Physicians	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS, N020	-	-	-	-	-	-	-	-
197	Physicians	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI, MARY ANNE	-	-	-	-	-	-	6,400	6,400
198	Physicians	N027	HOSPITAL STAFF PHY- DIR CARDIO	VACANT-PHYSICIANS, N027	-	-	-	-	-	-	-	-
199	Physicians	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA, FRANKIE	-	-	-	-	-	-	7,200	7,200
200	Physicians	N032	HOSP STAFF PHYSICIAN - EMS	KIM, JOHNNY	-	-	-	-	-	-	7,200	7,200
201	Physicians	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS, EDWARD	-	-	-	-	-	-	27,040	27,040
202	Physicians	N038	PHYSICIAN-EMERGENCY ROOM	VACANT PHYSICIANS, N038	-	-	-	-	-	-	-	-
203	Physicians	N041	PHYSICIAN-EMERGENCY ROOM	HUH, SEUNG YOUNG	-	-	-	-	-	-	7,200	7,200
204	Physicians	P001	HOSP STAFF PHY - OB/GYN	GABEL, JEFFREY	-	-	-	-	-	-	5,000	5,000
205	Physicians	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ, JOSE	-	-	-	-	-	-	3,600	3,600
206	Physicians	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG, TEDD	-	-	-	-	-	-	-	-
207	Quality Management	2022	HOSPITAL UR SPECIALIST	SALCEDO, RICHARD	-	-	-	-	-	-	-	-
208	Quality Management	2403	HOSP RISK MGMT PROGRAM OFFICER	VACANT- QM, 2403	-	-	-	-	-	-	-	-
209	Quality Management	2404	HOSPITAL UR SPECIALIST	PIZARRO, JODY JEAN	-	-	-	-	-	-	-	-
210	Quality Management	2408	PROGRAM COORDINATOR III	DALLMAN, KYLE	-	-	-	-	-	-	-	-
211	Quality Management	2409	HOSPITAL UR SPECIALIST	MICLAT JR, LUIS	-	-	-	-	-	-	-	-
212	Quality Management	2411	ADMINISTRATIVE ASSISTANT	AGUON, NORMA	-	-	-	-	-	-	-	-
213	Quality Management	4259	HOSPITAL UR SPECIALIST	CABANERO, AURORA	-	-	-	-	-	-	-	-
214	Quality Management	6138	HOSPITAL UR SPECIALIST	PAKINGAN, ESTRELITA	-	-	-	-	-	-	-	-
215	Quality Management	8500	HOSPITAL UR SPECIALIST	POJAS, LILIAN	-	-	-	-	-	-	-	-
216	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO, HELEN GRACE	1,507	-	-	7,804	7,062	-	20,058	36,430
217	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO, ROSEMARY	1,507	-	-	-	7,062	-	11,490	20,058
218	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA, RICHARD	2,218	-	-	11,490	10,398	-	28,660	52,766
219	EMERGENCY ROOM	2803	EMERGENCY ROOM TECHNICIAN	STA MARIA, LEONARD N.	1,052	-	-	-	-	-	-	1,052
220	EMERGENCY ROOM	4004	HOSPITAL UNIT SUPERVISOR	GUAYCO, MARK DAVID	1,695	-	-	8,778	7,944	-	22,332	40,749
221	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO, SUZANNE	2,151	-	-	11,142	10,083	-	27,847	51,223
222	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES, RULIETA	1,846	-	-	3,562	8,655	-	10,160	24,223
223	EMERGENCY ROOM	4022B	STAFF NURSE II	SADLER, BENETTE	2,287	-	-	4,411	10,719	-	12,142	29,559
224	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO, EDMUND	1,533	-	-	-	7,185	-	20,375	29,093
225	EMERGENCY ROOM	4052	WARD CLERK	LARIMER, AMER	979	-	-	-	-	-	-	979
226	EMERGENCY ROOM	4065	EMERGENCY DEPARTMENT TECH I	ECHAURE, ADRIAN	1,052	-	-	-	-	-	-	1,052
227	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ, DIANNE	1,791	-	-	9,275	8,394	-	23,493	42,953
228	EMERGENCY ROOM	4080	STAFF NURSE I	DIMAG, REA	1,112	-	-	-	5,211	-	15,286	21,608
229	EMERGENCY ROOM	4101	STAFF NURSE I	CONCEPCION, JAMES TERRANCE	1,197	-	-	6,202	5,613	-	16,322	29,335
230	EMERGENCY ROOM	4104	STAFF NURSE I	ANDERSON, DONABEL	1,963	-	-	-	9,201	-	25,573	36,737
231	EMERGENCY ROOM	4113	EMERGENCY ROOM TECH	ARCIAGA, LILBETH	1,120	-	-	-	-	-	-	1,120
232	EMERGENCY ROOM	4134	EMERGENCY ROOM TECHNICIAN	LALUARMO, RICKY	1,020	-	-	-	-	-	-	1,020

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				1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay			
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay							(D+E+F+G+H+I+J) Subtotal
233	EMERGENCY ROOM	4136	EMERGENCY ROOM TECHNICIAN	TALBO, JASMINE	816	-	-	-	-	-	-	816
234	EMERGENCY ROOM	4177	STAFF NURSE I	PEREZ, PAULINE	1,112	-	-	-	5,211	-	15,286	21,608
235	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ, RAMONA	2,218	-	-	-	10,398	-	28,660	41,276
236	EMERGENCY ROOM	4202	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4202	-	-	-	-	-	-	-	-
237	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX, DANIEL RAY	1,564	-	8,099	7,329	-	-	20,747	37,738
238	EMERGENCY ROOM	4220	EMERGENCY ROOM TECHNICIAN	SARGA, MELANIE	847	-	-	-	-	-	-	847
239	EMERGENCY ROOM	4223	EMERGENCY ROOM TECHNICIAN	ZAPANTA, ARIS	1,192	-	-	-	-	-	-	1,192
240	EMERGENCY ROOM	4224	EMERGENCY ROOM TECHNICIAN	MANLAPAZ, FRANCIS	1,020	-	-	-	-	-	-	1,020
241	EMERGENCY ROOM	4243	EMERGENCY ROOM TECHNICIAN	SAMPAYAN, JARVIS BERNIE	816	-	-	-	-	-	-	816
242	EMERGENCY ROOM	4248	EMERGENCY DEPARTMENT TECHN I	VALLERO, RICHARD	879	-	-	-	-	-	-	879
243	EMERGENCY ROOM	4260	STAFF NURSE I	SAGUN, ARIANE	1,154	-	-	-	5,409	-	15,796	22,359
244	EMERGENCY ROOM	4263	HOSP STAFF NURSE II - CLINICAL II	ATOIGUE, JOANNA	1,564	-	-	-	7,329	-	20,747	29,639
245	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO, CRYSTAL JOY	1,564	-	3,016	7,329	-	-	1,850	13,758
246	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR, GLAZA	1,736	-	3,349	8,139	-	-	9,665	22,889
247	EMERGENCY ROOM	4309	EMERGENCY DEPARTMENT TECH I	GATUS, LAKITA V.R.	816	-	-	-	-	-	-	816
248	EMERGENCY ROOM	4312	EMERGENCY ROOM TECHNICIAN	YUMOL, APRIL	816	-	-	-	-	-	-	816
249	EMERGENCY ROOM	4321	WARD CLERK	BUENTIPO, AUBREY KAMILLE	713	-	-	-	-	-	-	713
250	EMERGENCY ROOM	4327B	GRADUATE NURSE	VACANT-NURSING, 4327B	-	-	-	-	-	-	-	-
251	EMERGENCY ROOM	4333A	STAFF NURSE I	VACANT-NURSING, 4333A	-	-	-	-	-	-	-	-
252	EMERGENCY ROOM	4335A	HOSP STAFF NURSE II -CLINICAL II	CUNNINGHAM, JILL	-	-	-	-	-	-	6,998	6,998
253	EMERGENCY ROOM	4352	EMERGENCY ROOM TECHNICIAN	MANIBUSAN, JEFFERY	1,052	-	-	-	-	-	-	1,052
254	EMERGENCY ROOM	4355	EMERGENCY ROOM TECHNICIAN	ECHALUSE, CHRISTOPHER	847	-	-	-	-	-	-	847
255	EMERGENCY ROOM	4364	STAFF NURSE I	NEUZCA, REINALYN	1,112	-	-	-	5,211	-	15,286	21,608
256	EMERGENCY ROOM	4379	EMERGENCY DEPARTMENT TECH I	TANGLAO, MA FE	1,052	-	-	-	-	-	-	1,052
257	EMERGENCY ROOM	4380	WARD CLERK	ZARAGOZA, FRANCES	797	-	-	-	-	-	-	797
258	EMERGENCY ROOM	4383	STAFF NURSE I	BONIFACIO, JEFFREY	1,243	-	-	-	5,826	-	16,871	23,940
259	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ, ALVIN	2,151	-	-	-	10,083	-	27,847	40,081
260	EMERGENCY ROOM	4416	WARD CLERK	CABARLES, RAQUEL JEMAINÉ	740	-	-	-	-	-	-	740
261	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL, CYRILLA	920	-	-	-	-	-	-	920
262	EMERGENCY ROOM	4429	STAFF NURSE I	ACENA, JERIC	1,154	-	-	-	5,409	-	15,796	22,359
263	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL, MERLIDA	1,507	-	4,131	7,062	-	-	11,490	24,189
264	EMERGENCY ROOM	4456	EMERGENCY ROOM TECHNICIAN	OTTWII, BILLYAS	847	-	-	-	-	-	-	847
265	EMERGENCY ROOM	4506B	STAFF NURSE I	VACANT- NURSING	-	-	-	-	-	-	-	-
266	EMERGENCY ROOM	4508	STAFF NURSE II	DE GUZMAN, SHERYL	2,024	-	10,482	9,486	-	-	24,458	46,450
267	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL, RAYMARD	1,112	-	-	-	5,211	-	13,436	19,758
268	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL, DORIS	892	-	-	-	-	-	-	892
269	EMERGENCY ROOM	4525	EMERGENCY ROOM TECHNICIAN	CID, EMILY	1,020	-	-	-	-	-	-	1,020
270	EMERGENCY ROOM	4526	EMERGENCY ROOM TECHNICIAN	KANDO, WILLIAM	947	-	-	-	-	-	-	947
271	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	RESURRECCION, KIMBERLY	1,736	-	8,994	8,139	-	-	22,835	41,704
272	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA, MARY ANN	1,684	-	8,725	7,896	-	-	22,209	40,514
273	EMERGENCY ROOM	4535	EMERGENCY ROOM TECHNICIAN	DENNIS, CHRISTIAN TYLER	847	-	-	-	-	-	-	847
274	EMERGENCY ROOM	4536	EMERGENCY ROOM TECHNICIAN	MARBEDA, DENNIS	816	-	-	-	-	-	-	816
275	EMERGENCY ROOM	4537	EMERGENCY DEPARTMENT TECH I	ALBERTO, MARIA RIZZA	947	-	-	-	-	-	-	947
276	EMERGENCY ROOM	4540	STAFF NURSE I	CONDUCTO I, ARTEMIO	1,154	-	-	-	5,409	-	15,796	22,359
277	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO, KIMBERLY	1,507	-	-	-	7,062	-	20,058	28,627
278	EMERGENCY ROOM	4601	STAFF NURSE I	BELGA, HARLYN	1,112	-	-	-	521	-	15,286	16,918
279	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA, DIONITA	2,747	-	-	-	12,876	-	206,729	222,352
280	EMERGENCY ROOM	4610	STAFF NURSE I	GARCIA, JAYSON	1,154	-	-	-	5,409	-	15,796	22,359

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
281	EMERGENCY ROOM	4618	STAFF NURSE I	SAN NICOLAS, ARLENE	1,154	-	-	-	5,409	-	15,796	22,359
282	EMERGENCY ROOM	4713B	HOSP STAFF NURSE II -CLINICAL II	CAPACCI, NATALIE	-	-	-	-	-	-	5,106	5,106
283	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO, MIKHAIL	1,154	-	-	-	5,409	-	15,796	22,359
284	EMERGENCY ROOM	4744	STAFF NURSE I	PAULE, JOEL	1,112	-	-	-	-	-	13,436	14,547
285	EMERGENCY ROOM	4820	STAFF NURSE I	PABLO, AUBREY JULIANA	1,112	-	-	-	5,211	-	15,286	21,608
286	EMERGENCY ROOM	4827	WARD CLERK	GUZMAN, SAMANTHA	740	-	-	-	-	-	-	740
287	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA, ROSALIE ANN	1,398	-	-	7,053	6,555	-	28,213	43,219
288	ICU/CCU	4016	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT, OLIVIA	1,398	-	-	7,053	6,555	-	28,213	43,219
289	ICU/CCU	4067	EMERGENCY ROOM TECHNICIAN	BALUYUT, ROSETTE	912	-	-	-	-	-	-	912
290	ICU/CCU	4085	NURSE AIDE I	KOSAM, JOVAN	-	-	-	-	-	-	-	-
291	ICU/CCU	4087	WARD CLERK	SANTOS, ARLYN JOY	883	-	-	-	-	-	-	883
292	ICU/CCU	4090	NURSE AIDE I	AIDEL, BEVERLY	713	-	-	-	-	-	-	713
293	ICU/CCU	4110	STAFF NURSE II	DUENAS, ANGELICA	2,358	-	-	11,892	11,052	-	47,568	72,870
294	ICU/CCU	4129	CARDIAC MONITORING TECH	CADUA, LELIS	951	-	-	-	-	-	-	951
295	ICU/CCU	4132	CARDIAC MONITORING TECHNICIAN	ORALLO, LILIBETH	1,112	-	-	-	-	-	-	1,112
296	ICU/CCU	4161	HOSP STAFF NURSE AIDE II -CL II	LEE, WILLIAM	1,846	-	-	9,140	8,655	-	21,326	40,967
297	ICU/CCU	4162	NURSE AIDE I	ESEGIULPIY, JAYVON	713	-	-	-	-	-	-	713
298	ICU/CCU	4171	STAFF NURSE II	LEONEN, MARGARITA	2,287	-	-	11,534	10,719	-	46,135	70,674
299	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL I	MANZO, MERYL MONETTE	1,398	-	-	-	6,555	-	16,457	24,411
300	ICU/CCU	4255	HOSP STAFF NURSE II - CLINICAL I	SALALILA, MANILYN	1,347	-	-	6,795	6,315	-	15,855	30,312
301	ICU/CCU	4282B	STAFF NURSE II	SANTOS, HELEN	1,846	-	-	-	5,770	-	7,250	14,866
302	ICU/CCU	4282C	STAFF NURSE II	BORDIOS, LIEZLLE	1,963	-	-	3,483	6,134	-	8,126	19,705
303	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL II	HO, KATHLEEN	1,846	-	-	1,731	5,770	-	7,573	16,921
304	ICU/CCU	4328	STAFF NURSE II	MANALOTO, ARISTOTLE	1,963	-	-	9,900	9,201	-	39,601	60,665
305	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE, VERONICA	981	-	-	-	6,134	-	7,783	14,898
306	ICU/CCU	4336	HOSP STAFF NURSE II -CLINICAL I	FRANQUEZ, CARMELA	1,347	-	-	-	6,315	-	15,855	23,517
307	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES, BERNADETTE	951	-	-	-	-	-	-	951
308	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL II	RAZO, GENE JEROME	1,695	-	-	8,548	-	-	19,945	30,187
309	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO, LIANA MONIQUE	1,154	-	-	-	5,409	-	13,580	20,143
310	ICU/CCU	4432	HOSPITAL UNIT SUPERVISOR	RESURRECCION, ALVIN	2,041	-	-	10,256	12,756	-	23,930	48,983
311	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES, JOY LOURD	1,347	-	-	-	4,210	-	5,526	11,083
312	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAV, KRISTIE ANNE	1,507	-	-	1,412	4,708	-	7,545	15,172
313	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO, JOSE ZHIVAGO	1,846	-	-	9,313	8,655	-	37,251	57,065
314	ICU/CCU	4516	HOSP STAFF NURSE II -CLINICAL II	MARAVILLA, AILEEN	1,846	-	-	9,313	8,655	-	37,251	57,065
315	ICU/CCU	4522	NURSE AIDE I	CRUZ, LEAH M.T.	713	-	-	-	-	-	-	713
316	ICU/CCU	4637	NURSE AIDE I	TOPASNA, JEANINE	797	-	-	-	-	-	-	797
317	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL, NINA	981	-	-	-	-	-	-	981
318	ICU/CCU	4715	HOSP STAFF NURSE II -CLINICAL I	GUIAO(SANCHEZ-PEREZ), IRMA	1,347	-	-	6,568	6,315	-	15,324	29,554
319	ICU/CCU	4727	NURSE AIDE II	GEGATO, GILEN	859	-	-	-	-	-	-	859
320	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART, MICHAEL	1,735	-	-	8,758	8,139	-	35,030	53,663
321	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ, FRANCES	2,218	-	-	11,438	10,051	-	18,488	42,195
322	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO, JOANNE	2,358	-	-	12,157	10,684	-	19,447	44,646
323	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS, ATHEA	1,112	-	-	5,732	5,037	-	10,880	22,761
324	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN, BELLE ELIZABETH	1,020	-	-	-	-	-	-	1,020
325	LABOR & DELIVERY	4011	HOSPITAL LPN II	MUI, VILLE	1,276	-	-	-	5,780	-	12,007	19,062
326	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG, BENITA	1,230	-	-	-	-	-	-	1,230
327	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO, ELSIE	1,156	-	-	-	-	-	-	1,156
328	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON, EDITA	2,287	-	-	11,791	10,362	-	18,959	43,398

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
329	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL I	VERCIO, DORA	1,684	-	-	-	3,948	-	6,821	12,453
330	LABOR & DELIVERY	4100A	STAFF NURSE II	APURON, GEORGETTE	2,086	-	-	-	4,890	-	8,227	15,204
331	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING, PAULINE	1,156	-	-	-	-	-	-	1,156
332	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA, ANA MAY	1,120	-	-	-	-	-	-	1,120
333	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA, MARILYN	847	-	-	-	-	-	-	847
334	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA, REGINE	1,197	-	-	6,174	5,426	-	11,470	24,268
335	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA, NOREEN JOY	1,347	-	-	-	6,105	-	12,500	19,951
336	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO, VALERIE ANN	2,452	-	-	12,416	5,748	-	19,792	40,408
337	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA, ZARAH JENN	1,154	-	-	5,950	5,229	-	11,171	23,503
338	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE, JANINE	2,287	-	-	11,791	10,362	-	18,959	43,398
339	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS, AUDREY	1,290	-	-	6,653	5,846	-	12,108	25,897
340	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON, MAYA EVELEN	1,903	-	-	9,814	8,625	-	16,323	36,665
341	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA, LEAH	2,218	-	-	11,438	10,051	-	18,488	42,195
342	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA, CATHERINE	1,619	-	-	8,349	7,337	-	14,370	31,675
343	LABOR & DELIVERY	4368A	GRADUATE NURSE	VACANT- NURSING, 4368A	-	-	-	-	-	-	-	-
344	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO, CHERILYN	1,736	-	-	8,953	7,868	-	15,175	33,732
345	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON, JOCELYN	2,218	-	-	11,438	10,051	-	18,488	42,195
346	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA, MA SHIRLEY	1,192	-	-	-	-	-	-	1,192
347	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAJMANAO, MARY JAY	1,623	-	-	8,369	7,354	-	14,396	31,742
348	LABOR & DELIVERY	4616	STAFF NURSE I	KOZUSZEK, MARIANA	1,197	-	-	6,174	5,426	-	11,470	24,268
349	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO, JAMILA	1,154	-	-	5,950	5,229	-	11,171	23,503
350	LABOR & DELIVERY	4737	STAFF NURSE II	DE ASIS, WILMA	2,287	-	-	11,791	10,362	-	18,959	43,398
351	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ, HEYSEL	847	-	-	-	-	-	-	847
352	LABOR & DELIVERY	4772	WARD CLERK	SANTOS, ANTONESE	713	-	-	-	-	-	-	713
353	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI, RONADELLE	1,020	-	-	-	-	-	-	1,020
354	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL II	ROMERO, JACQUELIN	1,347	-	-	6,947	6,105	-	12,500	26,898
355	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA, MARICAR CAMILLE	1,197	-	-	6,174	5,426	-	11,470	24,268
356	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS, RHEANA JEAN	1,154	-	-	-	5,229	-	11,243	17,625
357	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE, ZARAH	797	-	-	-	-	-	-	797
358	MED/SURGICAL WARD	2720	HOSP NURSE SUPERVISOR II	ZAMORA, JOCELYN	163	-	-	16,205	10,192	-	21,607	48,167
359	MED/SURGICAL WARD	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY, MICHAEL	1,385	-	-	9,304	5,770	-	12,406	28,864
360	MED/SURGICAL WARD	2731	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 2731	-	-	-	-	-	-	-	-
361	MED/SURGICAL WARD	2732	STAFF NURSE I	BASCON, JOHN	865	-	-	-	3,606	-	7,753	12,224
362	MED/SURGICAL WARD	4051	NURSE AIDE I	ENATE, VAL ANTHONY	669	-	-	-	-	-	-	669
363	MED/SURGICAL WARD	4053	NURSE AIDE I	VERCIO, ISABELLA M.	535	-	-	-	-	-	-	535
364	MED/SURGICAL WARD	4054A	STAFF NURSE II	DONATO, ANNABELLE	1,518	-	-	5,265	6,324	-	7,020	20,126
365	MED/SURGICAL WARD	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA, JENINA	1,130	-	-	7,592	4,708	-	10,122	23,552
366	MED/SURGICAL WARD	4064	NURSE AIDE II	DE LEON, LAARNI	942	-	-	-	-	-	-	942
367	MED/SURGICAL WARD	4116	NURSE AIDE I	ACFALLE, YVONNE	555	-	-	-	-	-	-	555
368	MED/SURGICAL WARD	4120	HOSP STAFF NURSE II - CLINICAL I	ROSADINO, SHERENA	1,385	-	-	9,304	5,770	-	12,406	28,864
369	MED/SURGICAL WARD	4151	NURSE AIDE I	SANTOS, MARGARET	576	-	-	-	-	-	-	576
370	MED/SURGICAL WARD	4153	STAFF NURSE I	RAMOS, MARIETTA ANN	1,042	-	-	-	4,342	-	9,335	14,719
371	MED/SURGICAL WARD	4159P	STAFF NURSE II	JALECO, EILEEN	1,089	-	-	-	4,536	-	4,717	10,342
372	MED/SURGICAL WARD	4163	NURSE AIDE I	AQUINO, ROVI-MARIE	662	-	-	-	-	-	-	662
373	MED/SURGICAL WARD	4175	STAFF NURSE I	CAYETANO, MARIA PATRICIA	834	-	-	-	3,474	-	7,469	11,777
374	MED/SURGICAL WARD	4176	STAFF NURSE I	ALHAMBRA, ELLENEE	865	-	-	5,815	3,606	-	7,753	18,039
375	MED/SURGICAL WARD	4179	STAFF NURSE II	BABASA, JOSEPHINE	1,565	-	-	10,514	6,520	-	14,018	32,616
376	MED/SURGICAL WARD	4183	NURSE AIDE II	MENDIOLA, MELBA	734	-	-	-	-	-	-	734

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377	MED/SURGICAL WARD	4194	NURSE AIDE I	RICON, MAYA ANDREA	535	-	-	-	-	-	-	535
378	MED/SURGICAL WARD	4199P	STAFF NURSE II	CABUAG, ROSALINDA	1,130	-	-	-	4,708	-	4,896	10,734
379	MED/SURGICAL WARD	4203	HOSPITAL LPN II	TUDELA, ADRIENNE	900	-	-	-	3,750	-	8,063	12,713
380	MED/SURGICAL WARD	4212	NURSE AIDE I	SANTOS, ISABEL ASHLEY	535	-	-	-	-	-	-	535
381	MED/SURGICAL WARD	4213	STAFF NURSE II	BANAYAT, MICHELE	1,518	-	-	10,197	6,324	-	13,597	31,636
382	MED/SURGICAL WARD	4216	STAFF NURSE I	PARK, MICHELLE	932	-	-	6,263	3,884	-	8,351	19,430
383	MED/SURGICAL WARD	4221	NURSE AIDE I	REYES, RONA	621	-	-	-	-	-	-	621
384	MED/SURGICAL WARD	4226	STAFF NURSE I	MESA, KRISTINA	865	-	-	-	3,606	-	7,753	12,224
385	MED/SURGICAL WARD	4228	NURSE AIDE II	CRUZ, VICKIANN	669	-	-	-	-	-	-	669
386	MED/SURGICAL WARD	4238	NURSE AIDE I	SORIANO, CRYSTAL	555	-	-	-	-	-	-	555
387	MED/SURGICAL WARD	4247	NURSE AIDE II	BARASI, MICHELLE	713	-	-	-	-	-	-	713
388	MED/SURGICAL WARD	4265	NURSE AIDE I	LESTER, WELLA	555	-	-	-	-	-	-	555
389	MED/SURGICAL WARD	4267	NURSE AIDE II	PAULINO, SUSAN	858	-	-	-	-	-	-	858
390	MED/SURGICAL WARD	4276	WARD CLERK	ESPIRITU, HAZEL	576	-	-	-	-	-	-	576
391	MED/SURGICAL WARD	4282A	GRADUTE NURSE	BADA, VERONICA	-	-	-	-	-	-	-	-
392	MED/SURGICAL WARD	4283	STAFF NURSE I	TANDOC, CHERRY MAY	968	-	-	-	4,032	-	8,669	13,668
393	MED/SURGICAL WARD	4288	STAFF NURSE I	LLEGADO, BERNADETTE	834	-	-	-	3,474	-	7,469	11,777
394	MED/SURGICAL WARD	4296B	STAFF NURSE I	VACANT- NURSING, 4296B	-	-	-	-	-	-	-	-
395	MED/SURGICAL WARD	4298	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 4298	-	-	-	-	-	-	-	-
396	MED/SURGICAL WARD	4327A	STAFF NURSE II	BABAUTA, ROSIELYN	1,565	-	-	-	6,520	-	7,237	15,322
397	MED/SURGICAL WARD	4338	STAFF NURSE I	VACANT- NURSING, 4338	-	-	-	-	-	-	-	-
398	MED/SURGICAL WARD	4360	STAFF NURSE I	TAMAN, DARLICE	834	-	-	5,602	3,474	-	7,469	17,379
399	MED/SURGICAL WARD	4361B	STAFF NURSE II	AGSALUD, AARON S.	1,089	-	-	-	4,536	-	0	5,625
400	MED/SURGICAL WARD	4361C	HOSP STAFF NURSE II -CLINICAL I	VACANT- NURSING, 4361C	-	-	-	-	-	-	-	-
401	MED/SURGICAL WARD	4382	STAFF NURSE II	LIWANAG, MARIA DELIA	1,824	-	-	-	7,598	-	16,336	25,757
402	MED/SURGICAL WARD	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAI, JON JON	1,302	-	-	-	5,426	-	11,666	18,394
403	MED/SURGICAL WARD	4405	HOSPITAL LPN I	BACANI, MARIE JANE	644	-	-	-	2,684	-	5,771	9,099
404	MED/SURGICAL WARD	4411	NURSE AIDE I	OMLANG, DAN CHELLE	535	-	-	-	-	-	-	535
405	MED/SURGICAL WARD	4414	NURSE AIDE I	OYARDO, JANICE IANNE	598	-	-	-	-	-	-	598
406	MED/SURGICAL WARD	4430	STAFF NURSE I	PORTACIO JR, ALYMER	1,178	-	-	-	4,908	-	10,552	16,638
407	MED/SURGICAL WARD	4446	STAFF NURSE I	DE LEON, KAMILLE	898	-	-	-	3,742	-	8,045	12,685
408	MED/SURGICAL WARD	4451P	STAFF NURSE I	VACANT- NURSING, 4451P	-	-	-	-	-	-	-	-
409	MED/SURGICAL WARD	4509	WARD CLERK	VEGAFRIA, ANNIE	734	-	-	-	-	-	-	734
410	MED/SURGICAL WARD	4513	NURSE AIDE I	NANGAUTA, CHRISSE DAWN T.	535	-	-	-	-	-	-	535
411	MED/SURGICAL WARD	4520	NURSE AIDE I	MANANGAN, LINCY	644	-	-	-	-	-	-	644
412	MED/SURGICAL WARD	4521	NURSE AIDE I	VILLEGAS, JEFFERSON D.	535	-	-	-	-	-	-	535
413	MED/SURGICAL WARD	4612	STAFF NURSE I	DORION, ELJEL	834	-	-	-	3,474	-	7,469	11,777
414	MED/SURGICAL WARD	4702	HOSP STAFF NURSE II -CLINICAL I	BAUTISTA, JARREN	1,010	-	-	6,789	4,210	-	9,052	21,061
415	MED/SURGICAL WARD	4713A	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ, MA CHRISTINA	1,217	-	-	-	5,072	-	3,870	10,159
416	MED/SURGICAL WARD	4714	STAFF NURSE I	LIPAR, MA. CLARISSA	968	-	-	-	4,032	-	8,669	13,668
417	MED/SURGICAL WARD	4716	STAFF NURSE II	PAPA, EUGENE	1,428	-	-	-	5,948	-	12,788	20,164
418	MED/SURGICAL WARD	4719	STAFF NURSE II	WONG, MICHELLE	1,428	-	-	-	5,948	-	12,788	20,164
419	MED/SURGICAL WARD	4725	NURSE AIDE II	AGLUBAT, MA CORAZON	806	-	-	-	-	-	-	806
420	MED/SURGICAL WARD	4741B	GRADUATE NURSE	FLOYD, SHARON L.	717	-	-	-	2,988	-	-	3,705
421	MED/SURGICAL WARD	4747	STAFF NURSE I	SABLAN, JOHN RAYMOND	865	-	-	-	3,606	-	7,753	12,224
422	MED/SURGICAL WARD	4762	STAFF NURSE I	MANALAC, MARICON	834	-	-	-	3,474	-	7,469	11,777
423	MED/SURGICAL WARD	4769	WARD CLERK	ESCOBAR, JESSICA	535	-	-	-	-	-	-	535
424	MED/SURGICAL WARD	4770	WARD CLERK	BULATAO, JANICA LYN	555	-	-	-	-	-	-	555

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Input by Department Special Pay Categories												
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
425	MED/SURGICAL WARD	4814B	STAFF NURSE I	VACANT- NURSING, 4814B	-	-	-	-	-	-	-	-
426	MED/SURGICAL WARD	9060	STAFF NURSE I	OCAMPO, NORLAN	1,004	-	-	-	4,184	-	8,996	14,184
427	NEONATAL ICU	2726	STAFF NURSE II	LIMITIACO, LORIEMIL	2,287	-	-	11,577	8,933	-	18,437	41,232
428	NEONATAL ICU	4000	NURSE AIDE II	OLIVAR, LUISA	1,144	-	-	-	-	-	-	1,144
429	NEONATAL ICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA, AVELINA	2,772	-	-	-	-	-	18,017	20,789
430	NEONATAL ICU	4040	STAFF NURSE II	GAGARING, GRACE	2,920	-	-	14,781	11,405	-	23,540	52,645
431	NEONATAL ICU	4041	STAFF NURSE I	KHO(PEREZ), ANNA	1,154	-	-	5,842	4,508	-	9,303	20,807
432	NEONATAL ICU	4044	STAFF NURSE II	TUAZON, MARIA ANGELINA	2,431	-	-	12,309	9,498	-	19,603	43,840
433	NEONATAL ICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS, AVERIE CAROL	1,684	-	-	-	6,580	-	13,581	21,846
434	NEONATAL ICU	4062	STAFF NURSE I	BALAGTAS, ARIANNA ROSE	1,112	-	-	-	4,343	-	8,963	14,417
435	NEONATAL ICU	4073	STAFF NURSE II	ESPIA, ROXANNE	2,287	-	-	11,577	8,933	-	18,437	41,232
436	NEONATAL ICU	4119	HOSP STAFF NURSE II -CLINICAL I	LUY, BIANCA	1,791	-	-	9,066	6,995	-	14,438	32,289
437	NEONATAL ICU	4126	STAFF NURSE II	HITOSIS, ZORAIDA	2,358	-	-	-	9,210	-	19,009	30,577
438	NEONATAL ICU	4138	NURSE AIDE II	MARIANO, ELENA	979	-	-	-	-	-	6,361	7,339
439	NEONATAL ICU	4149B	STAFF NURSE II	GAY, MARGARITA	-	-	-	-	-	-	4,611	4,611
440	NEONATAL ICU	4149C	STAFF NURSE II	ESPIRITU, LOURDES	753	-	-	-	-	-	3,766	4,520
441	NEONATAL ICU	4165	NURSE AIDE II	TORRES, LETICIA	1,042	-	-	-	-	-	-	1,042
442	NEONATAL ICU	4180	HOSP STAFF NURSE II - CLINICAL II	SABLAN, PAMELA	2,086	-	-	10,562	8,150	-	16,822	37,620
443	NEONATAL ICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES, JULIANNE	1,452	-	-	7,348	5,670	-	11,703	26,173
444	NEONATAL ICU	4281	STAFF NURSE II	SHINOHARA, ELIZABETH	2,506	-	-	-	9,790	-	20,207	32,503
445	NEONATAL ICU	4295	STAFF NURSE II	ERMITANO, NANETTE	2,024	-	-	-	7,905	-	16,316	26,245
446	NEONATAL ICU	4313	WARD CLERK	PILI, SHIRLEY	1,144	-	-	-	-	-	-	1,144
447	NEONATAL ICU	4333B	GRADUATE NURSE	VACANT-NURSING, 4333B	-	-	-	-	-	-	-	-
448	NEONATAL ICU	4335C	STAFF NURSE I	VACANT- NURSING, 4335C	-	-	-	-	-	-	-	-
449	NEONATAL ICU	4344	STAFF NURSE II	FELIPE, CHERRYLYN	2,287	-	-	11,577	8,933	-	18,437	41,232
450	NEONATAL ICU	4349	STAFF NURSE I	MACARAEG, ALYSSA ROCHELLE	1,197	-	-	6,062	4,678	-	9,654	21,591
451	NEONATAL ICU	4361A	STAFF NURSE II	BALAJADIA, MEKA	699	-	-	-	5,463	-	3,496	9,658
452	NEONATAL ICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN, JOCELYN	1,736	-	-	8,790	6,783	-	13,999	31,308
453	NEONATAL ICU	4384	HOSP STAFF NURSE II -CLINICAL I	GUTTING, MARIA BELINDA B	1,112	-	-	-	4,343	-	8,963	14,417
454	NEONATAL ICU	4431	STAFF NURSE I	PERMALINO, AOLANI CARA A.	1,112	-	-	-	4,343	-	8,963	14,417
455	NEONATAL ICU	4437	HOSP STAFF NURSE II -CLINICAL II	BATAC, FIDES AMOR	1,452	-	-	7,348	5,670	-	11,703	26,173
456	NEONATAL ICU	4607	HOSP STAFF NURSE II -CLINICAL II	DIMAPAN, ALYSSA BRIANNE	1,452	-	-	-	5,670	-	11,703	18,824
457	NEONATAL ICU	4705	STAFF NURSE I	PASCUA(RABON), LUISA	1,197	-	-	6,062	4,678	-	9,654	21,591
458	NEONATAL ICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR, MARICEL	1,791	-	-	9,066	6,995	-	14,438	32,289
459	NEONATAL ICU	4815	STAFF NURSE I	YUTUC(CHY), JENNIFER MAE	1,339	-	-	6,778	5,230	-	10,795	24,142
460	NEONATAL ICU	4817	STAFF NURSE I	QUIBUYEN, PAMELA	1,197	-	-	-	4,678	-	9,654	15,529
461	NEONATAL ICU	9061	STAFF NURSE I	LUJAN, MIKLANI LYNN	1,154	-	-	-	4,508	-	9,303	14,965
462	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION, LIEZL D.J.	2,703	-	-	12,163	11,262	-	16,217	42,345
463	NURSING ADMINISTRATION	2743	PATIENT COURIER	CALALO, MARK	802	-	-	-	-	-	-	802
464	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	TUQUERO, CHRISTINE	-	-	-	-	-	-	19,040	19,040
465	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY, ROMALIE	2,621	-	-	11,794	10,920	-	15,725	41,059
466	NURSING ADMINISTRATION	4005B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4005B	-	-	-	-	-	-	-	-
467	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	SIMBILLO, JEMMABETH	-	-	-	-	-	-	20,563	20,563
468	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON, PAULA RIA	2,132	-	-	9,238	-	-	12,318	23,688
469	NURSING ADMINISTRATION	4026	WARD CLERK	ESCOBAR, JOLENE	802	-	-	-	-	-	-	802
470	NURSING ADMINISTRATION	4075	PATIENT COURIER	ZAMORA, JOMARI	802	-	-	-	-	-	-	802
471	NURSING ADMINISTRATION	4102	WARD CLERK	DUENAS, MARTINA ROSE	401	-	-	-	-	-	-	401
472	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM, LORIBELLE	-	-	-	9,301	-	-	12,401	21,702

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
473	NURSING ADMINISTRATION	4112	WORD PROCESSING SEC I	NAGAL, ELIZABETH	-	-	-	-	-	-	-	-
474	NURSING ADMINISTRATION	4124	HOSP STAFF NURSE II -CLINICAL II	TIONG, FLORITA	-	-	-	-	-	15,325	-	15,325
475	NURSING ADMINISTRATION	4130	PATIENT COURIER	CELESTE, DARWIN	802	-	-	-	-	-	-	802
476	NURSING ADMINISTRATION	4135	NURSE AIDE I	GOGUE, SEFANIE	802	-	-	-	-	-	5,495	6,297
477	NURSING ADMINISTRATION	4140	NURSE AIDE I	SANCHEZ, FE	802	-	-	-	-	-	-	802
478	NURSING ADMINISTRATION	4142	PATIENT COURIER	ESCOBAR, JESTIN	802	-	-	-	-	-	-	802
479	NURSING ADMINISTRATION	4146	PATIENT COURIER	CRUZ, JOCELYN	1,067	-	-	-	-	-	-	1,067
480	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ, CONNIE	2,873	-	-	-	11,970	-	17,237	32,080
481	NURSING ADMINISTRATION	4168	PROGRAM COORDINATOR II	MANDAPAT, RODELIA	-	-	-	-	-	-	-	-
482	NURSING ADMINISTRATION	4245	PATIENT COURIER	SAJO, ANGELO ROMAN	896	-	-	-	-	-	-	896
483	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA, LUCILLE	-	-	-	-	-	-	15,804	15,804
484	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH, SUMA KURIAN	-	-	-	10,839	-	-	14,452	25,291
485	NURSING ADMINISTRATION	4275	PATIENT COURIER	VACANT- NURSING, 4275	-	-	-	-	-	-	-	-
486	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ, MICHAEL	896	-	-	-	-	-	-	896
487	NURSING ADMINISTRATION	4322	WARD CLERK	SANTOS, THERESE	802	-	-	-	-	-	-	802
488	NURSING ADMINISTRATION	4330	STAFF NURSE I	VACANT- NURSING, 4330	-	-	-	-	-	-	-	-
489	NURSING ADMINISTRATION	4358	PATIENT COURIER	TAMARES II, THOMAS	802	-	-	-	-	-	-	802
490	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE, CAROLYN L.	2,703	-	-	12,163	11,262	-	16,217	42,345
491	NURSING ADMINISTRATION	4395	PATIENT COURIER	PONIO, JR, LUTHER	802	-	-	-	-	-	-	802
492	NURSING ADMINISTRATION	4396	PATIENT COURIER	TUPAZ, KOBE	802	-	-	-	-	-	-	802
493	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU, KEVIN JUDE	864	-	-	-	-	-	-	864
494	NURSING ADMINISTRATION	4402	PATIENT COURIER	VACANT- NURSING, 4402	-	-	-	-	-	-	-	-
495	NURSING ADMINISTRATION	4407	NURSE AIDE I	PALMA, JOHANNA	802	-	-	-	-	-	-	802
496	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ, ZACHARY	1,067	-	-	-	-	-	-	1,067
497	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA, RALPH	1,003	-	-	-	-	-	-	1,003
498	NURSING ADMINISTRATION	4427	PATIENT COURIER	VELASCO, ANDREW	802	-	-	-	-	-	-	802
499	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO, PETER	1,003	-	-	-	-	-	-	1,003
500	NURSING ADMINISTRATION	4439	STAFF NURSE TRAINING OFFICER	APURON, ROSEANN	2,579	-	-	11,606	10,746	-	15,474	40,405
501	NURSING ADMINISTRATION	4448P	HOSP STAFF NURSE II -CLINICAL II	PEREZ, KENNETH	-	-	-	-	-	-	4,378	4,378
502	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE, LEEANN	-	-	-	-	-	-	-	-
503	NURSING ADMINISTRATION	4454	PATIENT COURIER	RAMIREZ, JAYSON A.	802	-	-	-	-	-	-	802
504	NURSING ADMINISTRATION	4458	NURSE AIDE II	ROBANG, MARYLENE	1,042	-	-	-	-	-	-	1,042
505	NURSING ADMINISTRATION	4531	CLINICAL NURSE WOUND CARE SUPERVISOR	CALALO, PHILLIP JOHN	2,296	-	-	10,332	9,567	-	13,776	35,972
506	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL, EDGAR	832	-	-	-	-	-	-	832
507	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR, ANDREW	896	-	-	-	-	-	-	896
508	NURSING ADMINISTRATION	4635	NURSE AIDE I	VACANT- NURSING, 4635	-	-	-	-	-	-	-	-
509	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR, ROBERTO	1,932	-	-	-	-	-	11,595	13,527
510	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO, MARIA	2,742	-	-	12,338	-	-	16,451	31,530
511	NURSING ADMINISTRATION	4823	PATIENT COURIER	TANG, SHYR-JUN	802	-	-	-	-	-	-	802
512	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT, SAM CHRISTOPHER	832	-	-	-	-	-	-	832
513	NURSING ADMINISTRATION	4826	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA, FRANCES	1,387	-	-	-	-	-	-	1,387
514	NURSING ADMINISTRATION	6016	PROGRAM COORDINATOR I	SAN NICOLAS, JUDE Z.	-	-	-	-	-	-	-	-
515	NURSING ADMINISTRATION	6029	PROGRAM COORDINATOR I	PEREZ, VERONICA L.	-	-	-	-	-	-	-	-
516	NURSING ADMINISTRATION	6510	PATIENT COURIER	QUIDACHAY, KEVIN	1,003	-	-	-	-	-	-	1,003
517	NURSING ADMINISTRATION	6623	PATIENT COURIER	SIGAM, RACHEL	1,136	-	-	-	-	-	-	1,136
518	NURSING ADMINISTRATION	6626	PROGRAM COORDINATOR II	QUINTANILLA, JANNICA	-	-	-	-	-	-	-	-
519	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA, JO ANN	2,703	-	-	12,163	11,262	-	16,217	42,345
520	NURSING ADMINISTRATION	6819	PROGRAM COORDINATOR I	CRUZ, AMANDA R.	-	-	-	-	-	-	-	-

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
521	NURSING ADMINISTRATION	7114	HOSP ENVIRON SVCS TECH I	TRELTAS, DANIEL JON	802	-	-	-	-	-	-	802
522	NURSING ADMINISTRATION	7122	HOSP ENVIRON SVCS TECH I	YOSHIDA JR, VINCENT	802	-	-	-	-	-	-	802
523	NURSING ADMINISTRATION	9055	NURSE AIDE I	NIKA, VANESSA	802	-	-	-	-	-	-	802
524	OBSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GUIAO, MA VICTORIA	-	-	-	13,513	-	-	18,017	31,530
525	OBSTETRICS	4024	STAFF NURSE I	FERNANDEZ, VICKY	1,398	-	-	6,222	4,661	-	11,534	23,815
526	OBSTETRICS	4034	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4034	-	-	-	-	-	-	-	-
527	OBSTETRICS	4055	HOSPITAL LPN II	GLORY, CAMILLE	966	-	-	-	3,624	-	9,688	14,279
528	OBSTETRICS	4066	NURSE AIDE II	ROMERO, JOSEFINA	1,109	-	-	-	-	-	-	1,109
529	OBSTETRICS	4069	NURSE AIDE II	CALIGUIA, MAY	948	-	-	-	-	-	-	948
530	OBSTETRICS	4070	WARD CLERK	BILONG, CLARA	1,144	-	-	-	-	-	-	1,144
531	OBSTETRICS	4108	NURSE AIDE II	BASCON, FLORENTINA	948	-	-	-	-	-	-	948
532	OBSTETRICS	4122	STAFF NURSE II	BAGAIN, HAZEL	1,771	-	-	10,131	7,589	-	16,746	36,236
533	OBSTETRICS	4125	HOSP STAFF NURSE II - CLINICAL II	VISPERAS, CHERRIE	2,077	-	-	9,244	6,924	-	15,562	33,807
534	OBSTETRICS	4137	NURSE AIDE II	BUSTAMANTE, ROSEMARY	1,218	-	-	-	-	-	-	1,218
535	OBSTETRICS	4157	STAFF NURSE II	REYES, JILL	2,496	-	-	11,105	8,318	-	18,044	39,963
536	OBSTETRICS	4173	STAFF NURSE II	MATA, JOSEPHINE	2,347	-	-	10,445	7,824	-	17,164	37,780
537	OBSTETRICS	4225	NURSE AIDE I	BEJADO, EMILY	859	-	-	-	-	-	-	859
538	OBSTETRICS	4235	HOSPITAL LPN II	RIVERA, PAUL	1,237	-	-	-	4,639	-	11,495	17,372
539	OBSTETRICS	43358	STAFF NURSE II	RABENA, ALMA	-	-	-	-	-	-	5,265	5,265
540	OBSTETRICS	4337	HOSPITAL LPN I	SAPP, MARIA FAYE	892	-	-	-	3,343	-	9,188	13,423
541	OBSTETRICS	4346	HOSPITAL LPN I	MACARAEG, MELODIE ANN	859	-	-	-	3,221	-	8,971	13,050
542	OBSTETRICS	43578	HOSPITAL LPN II	PEREGRINO, SHARMAINE ROSE	-	-	-	-	-	-	1,996	1,996
543	OBSTETRICS	4373	HOSP STAFF NURSE II -CLINICAL I	SARMIENTO, JOANNA LOU	1,695	-	-	-	5,650	-	13,294	20,638
544	OBSTETRICS	4384	HOSP STAFF NURSE II -CLINICAL I	QUINTO, MAGNOLIA	1,695	-	-	7,641	5,650	-	13,294	28,279
545	OBSTETRICS	4406	HOSPITAL LPN I	FABIA, NATASJA LOUISE	925	-	-	-	3,468	-	9,411	13,803
546	OBSTETRICS	4408	HOSPITAL LPN II	QUINTAL, ROCELYN	1,398	-	-	-	5,244	-	12,572	19,214
547	OBSTETRICS	4501	STAFF NURSE I	GUANLAO, MA CORAZON	1,389	-	-	-	5,210	-	12,512	19,112
548	OBSTETRICS	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAI, Z	1,347	-	-	-	5,052	-	12,230	18,629
549	OBSTETRICS	4633	NURSE AIDE I	LUZAMA, TAMRA L.	-	-	-	-	-	-	-	-
550	OBSTETRICS	4636	NURSE AIDE I	LEONOR, EDNA CATHERINE	859	-	-	-	-	-	-	859
551	OBSTETRICS	4741A	HOSPITAL LPN II	BELGA, JANE	966	-	-	-	3,624	-	6,547	11,138
552	OBSTETRICS	4761	STAFF NURSE I	CARTER, MARY ANN	1,339	-	-	-	5,021	-	12,175	18,534
553	OBSTETRICS	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON, CHERYL	1,507	-	-	-	5,650	-	13,294	20,450
554	OBSTETRICS	4818	NURSE AIDE I	ISHMAEL, SHAMARA	740	-	-	-	-	-	-	740
555	OBSTETRICS	6148	NURSE AIDE I	LAMPA, CELIABEL	892	-	-	-	-	-	-	892
556	OBSTETRICS	8012	HOSPITAL LPN II	CABRERA, JAENA CLAIRE	931	-	-	-	3,492	-	9,453	13,876
557	OPERATING ROOM	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO, JOY ANN	-	-	-	8,994	-	-	18,235	27,229
558	OPERATING ROOM	4021	STAFF NURSE II	BERNARDO, DANIEL	-	-	-	9,564	-	-	18,995	28,559
559	OPERATING ROOM	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ, EVANGELINE	-	-	-	-	-	-	6,244	6,244
560	OPERATING ROOM	4031	ANESTHESIA TECHNICIAN	CORTADO, REBECCA	-	-	-	-	-	-	6,244	6,244
561	OPERATING ROOM	4056	STAFF NURSE II	CALMA, GILBERT	-	-	-	12,703	-	-	23,181	35,884
562	OPERATING ROOM	4074	STAFF NURSE II	NAVASCA, MARIETTES	-	-	-	11,490	-	-	21,563	33,053
563	OPERATING ROOM	4076	STAFF NURSE I	AGUILAR, EMIRETHA	-	-	-	-	-	-	14,213	14,213
564	OPERATING ROOM	4077	STAFF NURSE I	SAMONTE, CHARLENE	-	-	-	-	-	-	14,213	14,213
565	OPERATING ROOM	4115	OPERATING ROOM TECH	ARMAS, MARK OLIVER	-	-	-	-	-	-	6,244	6,244
566	OPERATING ROOM	4121	STAFF NURSE II	NACIANCENO, LIGAYA	-	-	-	10,482	-	-	20,220	30,702
567	OPERATING ROOM	4123	STAFF NURSE II	GANON, RYAN	-	-	-	9,859	-	-	19,389	29,248
568	OPERATING ROOM	4152	HOSP STAFF NURSE II - CLINICAL I	KERR, ELISHA JOY	-	-	-	-	-	-	15,548	15,548

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Input by Department Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
569	OPERATING ROOM	4170	HOSPITAL UNIT SUPERVISOR	VACANT- NURSING, 4170	-	-	-	-	-	-	-	-
570	OPERATING ROOM	4178	OPERATING ROOM TECH	HERRERA, JOSE	-	-	-	-	-	-	6,244	6,244
571	OPERATING ROOM	4204	STAFF NURSE I	DIONISIO, KELVIN PAUL	-	-	-	-	-	-	14,514	14,514
572	OPERATING ROOM	4222	MED EQUIP TECHNICIAN	ASUNCION, MARISSA	-	-	-	-	-	-	6,244	6,244
573	OPERATING ROOM	4249	OPERATING ROOM TECHNICIAN	STUCKEY, MELANIE	-	-	-	-	-	-	6,244	6,244
574	OPERATING ROOM	4266	MED EQUIP TECHNICIAN	PORTE JR, ANTONIO	-	-	-	-	-	-	6,244	6,244
575	OPERATING ROOM	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA, ALVIN PAUL	-	-	-	-	-	-	15,548	15,548
576	OPERATING ROOM	4318	WARD CLERK	BAUL, DAISY	-	-	-	-	-	-	-	-
577	OPERATING ROOM	4320	WARD CLERK	SAMPAYAN, TERESITA	-	-	-	-	-	-	-	-
578	OPERATING ROOM	4325A	STAFF NURSE II	AGUON, GERMAINE	-	-	-	-	-	-	11,610	11,610
579	OPERATING ROOM	4332B	STAFF NURSE II	QUIAOIT, BANNUAR	-	-	3,454	-	-	-	10,849	14,303
580	OPERATING ROOM	4381	OPERATING ROOM TECHNICIAN	DE FIESTA, ANA GRACE	-	-	-	-	-	-	6,244	6,244
581	OPERATING ROOM	4394	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4394	-	-	-	-	-	-	-	-
582	OPERATING ROOM	4422	PATIENT COURIER	NAVARRETE, NAPOLEON	-	-	-	-	-	-	-	-
583	OPERATING ROOM	4505	STAFF NURSE I	MESA, JESSAMINE	-	-	-	-	-	-	14,213	14,213
584	OPERATING ROOM	4704	HOSP STAFF NURSE II -CLINICAL I	STORY, LAYLA ANN	-	-	7,804	-	-	-	16,648	24,452
585	OPERATING ROOM	4720	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ, LEIA AMOR	-	-	7,518	-	-	-	16,268	23,787
586	OPERATING ROOM	4732	NURSE AIDE I	CABUHAT, SEVILLE	-	-	-	-	-	-	6,244	6,244
587	OPERATING ROOM	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR, AYAKO NAGAO	-	-	9,275	-	-	-	18,611	27,886
588	OPERATING ROOM	5906	ANESTHESIA TECHNICIAN	YAMASHITA, ANTONIO	-	-	-	-	-	-	6,244	6,244
589	OPERATING ROOM	9040	OPERATING ROOM TECHNICIAN	OLIVARES, JENNIFER	-	-	-	-	-	-	6,244	6,244
590	PEDIATRICS	2711	STAFF NURSE II	VIDA, FERROZA	1,768	-	-	-	9,210	-	15,679	26,657
591	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO, SHANYDEE GUIA	1,565	-	10,406	8,150	-	-	13,875	33,995
592	PEDIATRICS	2737	STAFF NURSE I	MERCADO, LULU	1,252	-	8,328	6,523	-	-	11,104	27,207
593	PEDIATRICS	2744	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 2744	-	-	-	-	-	-	-	-
594	PEDIATRICS	4018	NURSE AIDE II	LAXAMANA, EPIFANIA	757	-	-	-	-	-	-	757
595	PEDIATRICS	4019	NURSE AIDE I	CELESTE, SHARMINE	555	-	-	-	-	-	-	555
596	PEDIATRICS	4029	NURSE AIDE II	LULU, GRACE	669	-	-	-	3,483	-	-	4,151
597	PEDIATRICS	4038	STAFF NURSE I	AMPARO, MEGHAN JOY	898	-	-	-	4,678	-	7,963	13,539
598	PEDIATRICS	4054B	STAFF NURSE II	PUNO, ERNALYN	1,472	-	4,785	3,834	-	-	6,379	16,470
599	PEDIATRICS	4068	NURSE AIDE I	MADARANG, ZENAIDA	690	-	-	-	-	-	-	690
600	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING, 4071	-	-	-	-	-	-	-	-
601	PEDIATRICS	4100B	STAFF NURSE I	ALFONSO, LINDSAY	1,565	-	-	4,075	-	-	6,781	12,421
602	PEDIATRICS	4109	NURSE AIDE I	NAVARRO, ROSSANA	669	-	-	-	-	-	-	669
603	PEDIATRICS	4149A	HOSP STAFF NURSE II - CLINICAL I	CORDOVA, JOAN MARIE	1,217	-	2,636	3,170	-	-	3,515	10,538
604	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ, MAYLYN	1,768	-	11,759	9,210	-	-	15,679	38,417
605	PEDIATRICS	4154	STAFF NURSE I	MIGUEL, LIEZEL	1,178	-	-	6,135	-	-	10,444	17,757
606	PEDIATRICS	4197	STAFF NURSE II	NAVAL, SANDRA	1,664	-	11,063	8,665	-	-	14,751	36,143
607	PEDIATRICS	4231	STAFF NURSE I	HOPKINS, KATHLEEN	865	-	-	4,508	-	-	7,674	13,047
608	PEDIATRICS	4234	STAFF NURSE I	CAMACHO, HOPE	1,004	-	-	5,230	-	-	8,904	15,138
609	PEDIATRICS	4277	NURSE AIDE I	SAN NICOLAS, ALICIA	669	-	-	-	-	-	-	669
610	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO, ANGELITA	1,130	-	-	2,943	-	-	3,263	7,335
611	PEDIATRICS	4332A	STAFF NURSE II	MINAS, MARIA SANDRA	1,089	-	2,358	5,670	-	-	3,143	12,260
612	PEDIATRICS	4341	STAFF NURSE I	AGARAN, MARIANNE	1,042	-	-	5,428	-	-	9,240	15,709
613	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE, CONNIE	1,613	-	-	8,403	-	-	14,304	24,320
614	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY, JACQUELINE	932	-	-	4,855	-	-	8,265	14,052
615	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA, ROSA	1,664	-	-	8,665	-	-	14,751	25,080
616	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN, RUTH	1,130	-	-	2,943	-	-	4,896	8,969

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Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
617	PEDIATRICS	4420	WARD CLERK	PEREZ, TISHA	598	-	-	-	-	-	-	598
618	PEDIATRICS	4435	STAFF NURSE I	DELA MONTANYE, REGINE	898	-	-	-	4,678	-	7,963	13,539
619	PEDIATRICS	4447	HOSP STAFF NURSE II -CLINICAL II	AMBUNAN, MICHELLE	1,263	-	-	8,401	6,580	-	11,202	27,446
620	PEDIATRICS	4502	STAFF NURSE I	ALFONSO, JASMIN	865	-	-	-	4,508	-	7,674	13,047
621	PEDIATRICS	4640	NURSE AIDE I	MAOMAY, SHERLY	598	-	-	-	-	-	-	598
622	PEDIATRICS	4708	STAFF NURSE I	SAZON, VERONICA	865	-	-	-	4,508	-	7,674	13,047
623	PEDIATRICS	4710	STAFF NURSE I	MIA, MARIBEL	1,004	-	-	-	5,230	-	8,904	15,138
624	PEDIATRICS	4711	STAFF NURSE I	VILLAYERDE, JENNIFER	968	-	-	-	5,040	-	8,580	14,588
625	PEDIATRICS	4816	STAFF NURSE I	SOLIVA, ALYSSA MARIE	898	-	-	-	4,678	-	7,963	13,539
626	PEDIATRICS	4822	STAFF NURSE I	ACFALLE, MORGAN RAE	865	-	-	-	4,508	-	7,674	13,047
627	PEDIATRICS	4824	WARD CLERK	CALLOS, CHERRY	669	-	-	-	-	-	-	669
628	RENAL DIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO, KATY RINA	1,452	-	-	7,620	3,402	-	21,019	33,493
629	RENAL DIALYSIS	4096	STAFF NURSE I	SAMSON, RALPH LORD	1,347	-	-	7,073	3,158	-	19,741	31,318
630	RENAL DIALYSIS	4127	HOSP STAFF NURSE II - CLINICAL II	LEON GUERRERO, LELANIE	1,347	-	-	-	3,158	-	19,741	24,245
631	RENAL DIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON, VERONICA	1,304	-	-	-	6,111	-	35,178	42,592
632	RENAL DIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING	-	-	-	-	-	-	-	-
633	RENAL DIALYSIS	4317	WARD CLERK	TAITANO, JORDINE	724	-	-	-	-	-	-	724
634	RENAL DIALYSIS	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA, JOANNA PAULINE	1,179	-	-	-	3,158	-	19,741	24,077
635	RENAL DIALYSIS	4533	HOSP STAFF NURSE II -CLINICAL I	DIONISIO, PACIENCIA	1,791	-	-	-	4,197	-	25,174	31,162
636	RENAL DIALYSIS	4609	HOSP STAFF NURSE II -CLINICAL I	ESCUETA, JERRAH MAE	1,347	-	-	-	3,158	-	19,741	24,245
637	RENAL DIALYSIS	4712	STAFF NURSE I	BALECHA, RUTH MARIE	1,197	-	-	-	2,807	-	21,217	25,221
638	RENAL DIALYSIS	4726	STAFF NURSE II	MARIANO, MA LOURDES	1,903	-	-	9,993	4,461	-	26,554	42,911
639	RENAL DIALYSIS	4760	STAFF NURSE I	VACANT- NURSING, 4760	-	-	-	-	-	-	-	-
640	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA, TEMPLE GRACE	968	-	-	5,498	4,323	-	7,331	18,120
641	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN, SHERYL	1,420	-	-	-	6,340	-	10,753	18,513
642	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA, ROSE VIRGINIA	2,127	-	-	-	9,498	-	16,108	27,733
643	SKILLED NURSING	4007	HOSP NURSE SUPERVISOR II	VACANT-NURSING, 4007	-	-	-	-	-	-	-	-
644	SKILLED NURSING	4032	NURSE AIDE I	ALTUNA, ANNETTE	830	-	-	-	-	-	-	830
645	SKILLED NURSING	4048	NURSE AIDE I	DE LEON, MYLENE	752	-	-	-	-	-	-	752
646	SKILLED NURSING	4049	NURSE AIDE I	DE LARA, MARTTES	647	-	-	-	-	-	-	647
647	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO, GEMMA	1,771	-	-	-	7,905	-	13,407	23,083
648	SKILLED NURSING	4097	STAFF NURSE I	SINEN, REMA	1,048	-	-	-	4,678	-	7,933	13,658
649	SKILLED NURSING	4139	HOSP LPN I	RESUMA, YURI	752	-	-	-	3,355	-	5,690	9,797
650	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA, NEMIA	1,470	-	-	-	6,563	-	11,130	19,163
651	SKILLED NURSING	4186	WARD CLERK	PALOMO, JULIA	805	-	-	-	-	-	-	805
652	SKILLED NURSING	4196	HOSP STAFF NURSE II - CLINICAL I	GOLEZ, AVE	1,665	-	-	-	7,435	-	12,610	21,710
653	SKILLED NURSING	4227	NURSE AIDE I	SUTHERLAND, MARY	780	-	-	-	-	-	-	780
654	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE, JEAN	1,539	-	-	8,742	6,873	-	11,656	28,810
655	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO, EMELYN	1,082	-	-	-	4,833	-	8,196	14,111
656	SKILLED NURSING	4240	NURSE AIDE I	GATUS, KAYSE	624	-	-	-	-	-	-	624
657	SKILLED NURSING	4242	NURSE AIDE I	HOGON, JACQUELINE	624	-	-	-	-	-	-	624
658	SKILLED NURSING	4250	NURSE AIDE I	ABELLA, ROSALINA	624	-	-	-	-	-	-	624
659	SKILLED NURSING	4269	NURSE AIDE II	CHLUPSA, DORIS	884	-	-	-	-	-	-	884
660	SKILLED NURSING	4271	STAFF NURSE I	RAIGELIG, GENEFFER	1,010	-	-	-	4,508	-	7,645	13,162
661	SKILLED NURSING	4280	WARD CLERK	LATRAS, ANGELA	647	-	-	-	-	-	-	647
662	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO, EVELYN	1,771	-	-	-	7,905	-	13,407	23,083
663	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO, ELIZABETH	1,224	-	-	-	5,463	-	9,264	15,951
664	SKILLED NURSING	4316	NURSE AIDE I	EDWARD, ROSANIA	780	-	-	-	-	-	-	780

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						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
665	SKILLED NURSING	4362	STAFF NURSE I	MANDELL, CYNTHIA	1,506	-	-	-	6,725	-	11,406	19,637
666	SKILLED NURSING	4366	STAFF NURSE II	MAGAT, ELBETH	1,718	-	-	-	7,668	-	13,004	22,389
667	SKILLED NURSING	4392	HOSP STAFF NURSE II -CLINICAL I	HAYES, MELISSA	1,718	-	-	9,753	7,668	-	13,004	32,142
668	SKILLED NURSING	4397	NURSE AIDE I	REDILA, JOANALYN	624	-	-	-	-	-	-	624
669	SKILLED NURSING	4410	NURSE AIDE I	TERTE, CALVIN JAYSON	624	-	-	-	-	-	-	624
670	SKILLED NURSING	4638	NURSE AIDE I	LIBARDOS, MICHAEL	780	-	-	-	-	-	-	780
671	SKILLED NURSING	4639	NURSE AIDE I	NGUYEN, KAREN	724	-	-	-	-	-	-	724
672	SKILLED NURSING	4709B	HOSPITAL LPN II	BABAUTA, CLARITA	-	-	-	-	2,110	-	3,646	5,756
673	SKILLED NURSING	4730	NURSE AIDE I	TORRES, EDYN	724	-	-	-	-	-	-	724
674	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ, JUNE	-	-	-	-	-	-	-	-
675	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA, DEBORAH	-	-	-	-	-	-	-	-
676	SKILLED NURSING	9043	HOSPITAL LPN II	MANGOSONG, PERLA	1,470	-	-	-	6,563	-	1	8,033
677	SKILLED NURSING	9054	NURSE AIDE I	TARROMA, MESSELEMLIA	780	-	-	-	-	-	-	780
678	SURGICAL WARD	4005A	HOSP STAFF NURSE II -CLINICAL II	PAUNTE, JOSIE	753	-	-	-	2,354	-	1,883	4,990
679	SURGICAL WARD	4005C	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4005C	-	-	-	-	-	-	-	-
680	SURGICAL WARD	4046	WARD CLERK	SHIMIZU, JOYCE	489	-	-	-	-	-	-	489
681	SURGICAL WARD	4060	STAFF NURSE I	SARMIENTO, DIVINA MARIE	1,216	-	-	-	4,885	-	10,985	17,085
682	SURGICAL WARD	4084	NURSE AIDE II	DACPANO, EVANGELINE	805	-	-	-	-	-	-	805
683	SURGICAL WARD	4091	NURSE AIDE I	BRAZILLE, FRANCHIA	647	-	-	-	-	-	-	647
684	SURGICAL WARD	4092	WARD CLERK	GARCIA, ROGELIO	856	-	-	-	-	-	-	856
685	SURGICAL WARD	4095A	HOSP STAFF NURSE II -CLINICAL II	IGMEN, SHERYL	1,224	-	-	-	-	-	4,545	5,768
686	SURGICAL WARD	4099	STAFF NURSE II	PASCUA, EMMANUEL	1,010	-	-	-	4,057	-	9,123	14,190
687	SURGICAL WARD	4111	NURSE AIDE II	BALATBAT, REBECCA	970	-	-	-	-	-	-	970
688	SURGICAL WARD	4114	NURSE AIDE I	CHARGUALAF, ALISHA	647	-	-	-	-	-	-	647
689	SURGICAL WARD	4131	STAFF NURSE I	VELASQUEZ, NIXAN	1,010	-	-	-	4,057	-	9,123	14,190
690	SURGICAL WARD	4155	HOSPITAL STAFF NURSE II - CL II	PINEDA, MICHELLE	1,270	-	-	-	5,103	-	11,476	17,849
691	SURGICAL WARD	4160	NURSE AIDE II	LEONG, DIVINA	912	-	-	-	-	-	-	912
692	SURGICAL WARD	4172	STAFF NURSE II	GATDULA, JILL	1,718	-	-	9,753	6,901	-	15,519	33,890
693	SURGICAL WARD	4182	NURSE AIDE I	PHILLIP, JAYANN J.	624	-	-	-	-	-	-	624
694	SURGICAL WARD	4193	HOSPITAL UNIT SUPERVISOR	MORALES, VICTORIA	1,264	-	-	12,564	8,890	-	19,992	42,710
695	SURGICAL WARD	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA, ANNE MARIE	1,270	-	-	-	5,103	-	11,476	17,849
696	SURGICAL WARD	4205	STAFF NURSE I	MAPALO, JAYNE	1,374	-	-	7,804	5,522	-	12,417	27,117
697	SURGICAL WARD	4206	STAFF NURSE I	ESTANISLAO, JEAN	1,088	-	-	6,176	4,370	-	9,827	21,459
698	SURGICAL WARD	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO, KRISTINE MAE	1,224	-	-	-	4,916	-	11,056	17,196
699	SURGICAL WARD	4229	NURSE AIDE I	HERNANDEZ, EVELYN	856	-	-	-	-	-	-	856
700	SURGICAL WARD	4237	NURSE AIDE II	SABLAN, RACHEL	1,099	-	-	-	-	-	-	1,099
701	SURGICAL WARD	4241	NURSE AIDE I	TAJALLE, DAESIA LYNN	672	-	-	-	-	-	-	672
702	SURGICAL WARD	4299	STAFF NURSE I	OLIVEROS, MARILYN	1,333	-	-	-	5,355	-	12,043	18,731
703	SURGICAL WARD	4303	STAFF NURSE I	RAMOLETE, ERICA REVA	973	-	-	-	3,908	-	8,789	13,670
704	SURGICAL WARD	4315	NURSE AIDE I	MILLANES, LAUREN	624	-	-	-	-	-	-	624
705	SURGICAL WARD	4326	STAFF NURSE I	FEJERAN, SHIRAE	1,048	-	-	-	4,210	-	9,467	14,725
706	SURGICAL WARD	4348	HOSPITAL LPN I	BABAUTA, WILLIAM	752	-	-	-	3,020	-	6,791	10,562
707	SURGICAL WARD	4357A	STAFF NURSE II	SUMBO, ARIEL MAE D.	812	-	-	-	2,536	-	3,682	7,030
708	SURGICAL WARD	4357C	STAFF NURSE I	VACANT-NURSING, 4357C	-	-	-	-	-	-	-	-
709	SURGICAL WARD	4370	STAFF NURSE I	YAP, AIDA CORELL	1,197	-	-	5,950	4,210	-	9,467	20,824
710	SURGICAL WARD	4378	HOSP STAFF NURSE II -CLINICAL I	GONZALES, CHRIS JANSEN	1,347	-	-	-	4,736	-	10,651	16,735
711	SURGICAL WARD	4388	STAFF NURSE II	VACANT-NURSING, 4388	-	-	-	-	-	-	-	-
712	SURGICAL WARD	4399	NURSE AIDE I	SEMBRANA, DELMAR	697	-	-	-	-	-	-	697

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Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
713	SURGICAL WARD	4412A	STAFF NURSE II	ENDERES, LETICIA	1,318	-	-	-	5,297	-	5,085	11,699
714	SURGICAL WARD	4438	NURSE AIDE I	PAULINO, LOUCEL	624	-	-	-	-	-	-	624
715	SURGICAL WARD	4449	NURSE AIDE I	TAYLOR, JACKIE MAE	624	-	-	-	-	-	-	624
716	SURGICAL WARD	4500	STAFF NURSE I	TERRY, ELIZABETH	1,010	-	-	-	4,057	-	9,123	14,190
717	SURGICAL WARD	4507	STAFF NURSE I	ALCANTARA, JULIE ANN	1,010	-	-	-	4,057	-	9,123	14,190
718	SURGICAL WARD	4518	STAFF NURSE I	GUIANG, CHELSEA	1,010	-	-	-	4,057	-	9,123	14,190
719	SURGICAL WARD	4523	STAFF NURSE I	AGUILAR, MARY GRACE	1,088	-	-	6,176	4,370	-	9,827	21,459
720	SURGICAL WARD	4527	NURSE AIDE I	DE VEAS, GLENAH MAE	717	-	-	-	-	-	-	717
721	SURGICAL WARD	4538	HOSPITAL LPN I	GALSIM, ALVIN JOHN	840	-	-	-	3,375	-	7,590	11,805
722	SURGICAL WARD	4544	STAFF NURSE I	PAESTE, III, ROSALO	1,010	-	-	-	4,057	-	9,123	14,190
723	SURGICAL WARD	4604	STAFF NURSE I	TORRES, MARIA B.D.	1,088	-	-	6,176	4,370	-	9,827	21,459
724	SURGICAL WARD	4611	HOSP STAFF NURSE II -CLINICAL I	VACANT- NURSING, 4611	-	-	-	-	-	-	-	-
725	SURGICAL WARD	4613	STAFF NURSE II	MARQUEZ, EMILY	1,718	-	-	9,753	6,901	-	15,519	33,890
726	SURGICAL WARD	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT, KATRINA JEAN	1,179	-	-	6,694	4,736	-	10,651	23,260
727	SURGICAL WARD	4641	STAFF NURSE I	JAVELLANA, JAMIE	973	-	-	-	3,908	-	8,789	13,670
728	SURGICAL WARD	4707	STAFF NURSE I	MALIG-ON, JANNA VLESS	973	-	-	-	3,908	-	8,789	13,670
729	SURGICAL WARD	4722	NURSE AIDE II	ISIDRO, MIRASOL	856	-	-	-	-	-	-	856
730	SURGICAL WARD	4724	NURSE AIDE II	EDUBALAD, MARIA	886	-	-	-	-	-	-	886
731	SURGICAL WARD	4733	NURSE AIDE I	ENATE, MARK ANTHONY	717	-	-	-	-	-	-	717
732	SURGICAL WARD	4735	NURSE AIDE I	GALIZA, SHERYL	780	-	-	-	-	-	-	780
733	SURGICAL WARD	4763	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO, JOSEPH	1,567	-	-	-	6,296	-	14,158	22,020
734	SURGICAL WARD	4814a	STAFF NURSE I	PEREZ, VANESSA	1,088	-	-	-	1,942	-	4,195	7,224
735	SURGICAL WARD	4819	HOSPITAL LPN I	BACANI, JANE	809	-	-	-	3,251	-	7,312	11,372
736	SURGICAL WARD	4821	NURSE AIDE I	ATALIG, CHLOE	691	-	-	-	-	-	-	691
737	TELEMETRY	2733	STAFF NURSE I	OROT, SHAWN MICHAEL	834	-	-	-	3,474	-	7,469	11,777
738	TELEMETRY	2742	HOSP STAFF NURSE II -CLINICAL I	SANA(LLEGADO), LEIZL	1,010	-	-	-	4,210	-	9,052	14,272
739	TELEMETRY	2745	STAFF NURSE I	PRIMERO, ARIELLE	865	-	-	-	3,606	-	7,753	12,224
740	TELEMETRY	4008	NURSE AIDE I	LIPPWE, PIULA A.	535	-	-	-	-	-	-	535
741	TELEMETRY	4022C	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING	-	-	-	-	-	-	-	-
742	TELEMETRY	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA, JONAH	1,049	-	-	-	4,370	-	9,396	14,814
743	TELEMETRY	4036	NURSE AIDE I	MANSAPIT, ALASSIA L.C	535	-	-	-	-	-	-	535
744	TELEMETRY	4039	STAFF NURSE I	CAUILAN, KIMBERLY	898	-	-	-	3,742	-	8,045	12,685
745	TELEMETRY	4042P	STAFF NURSE I	TIO, EMELY DALE	898	-	-	-	3,742	-	4,154	8,794
746	TELEMETRY	4043	WARD CLERK	LEON GUERRERO, STEVEN	535	-	-	-	-	-	-	535
747	TELEMETRY	4047	NURSE AIDE I	TOMAGAN, RODELA JEAN	535	-	-	-	-	-	-	535
748	TELEMETRY	4050	HOSP STAFF NURSE II -CLINICAL II	MARZO, THERESA	1,385	-	-	9,304	5,770	-	12,406	28,864
749	TELEMETRY	4078A	NURSE AIDE I	ADA, ERIC	535	-	-	-	-	-	-	535
750	TELEMETRY	4078B	NURSE AIDE I	JOHN, AMY	-	-	-	-	-	-	-	-
751	TELEMETRY	4088	NURSE AIDE I	ISHMAEL, TARA	621	-	-	-	-	-	-	621
752	TELEMETRY	4093	STAFF NURSE I	CRISTOBAL, CRYSTALLINE	898	-	-	6,034	3,742	-	8,045	18,719
753	TELEMETRY	4094	HOSP STAFF NURSE II -CLINICAL I	PERALTA, VIONE EU-FRED	1,010	-	-	-	4,210	-	9,052	14,272
754	TELEMETRY	4098	STAFF NURSE I	YIM, NICOLE S.	834	-	-	-	3,474	-	7,469	11,777
755	TELEMETRY	4106	STAFF NURSE I	MENDOZA, SHANNA LAYNE	865	-	-	-	3,606	-	7,753	12,224
756	TELEMETRY	4107	CARDIAC MONITORING TECH	LUCERO, JUBELINE	808	-	-	-	-	-	-	808
757	TELEMETRY	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO, RICHIE	1,730	-	-	11,626	7,210	-	15,502	36,068
758	TELEMETRY	4133	CARDIAC MONITORING TECH	ODULIO, JOSELITA	860	-	-	-	-	-	-	860
759	TELEMETRY	4148	STAFF NURSE I	FLOYD, SARAH	834	-	-	-	3,474	-	7,469	11,777
760	TELEMETRY	4164	NURSE AIDE I	CASTOR, CHRISCELDIA J.	535	-	-	-	-	-	-	535

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Input by Department Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
761	TELEMETRY	4166	CARDIAC MONITORING TECH	VACANT-NURSING, 4166	-	-	-	-	-	-	-	-
762	TELEMETRY	4174	NURSE AIDE I	BABAUTA, VICTORIA	535	-	-	-	-	-	-	535
763	TELEMETRY	4209	WARD CLERK	SUBUANO, GRETA	535	-	-	-	-	-	-	535
764	TELEMETRY	4218	STAFF NURSE I	OYARDO, GILDA MAE	932	-	-	-	3,884	-	8,351	13,167
765	TELEMETRY	4219	NURSE AIDE I	CEPEDA, FRANCINE R.	535	-	-	-	-	-	-	535
766	TELEMETRY	4252	NURSE AIDE I	MONTINOLA, VICTORIA H.	535	-	-	-	-	-	-	535
767	TELEMETRY	4261	HOSP STAFF NURSE II - CLINICAL II	VACANT**-NURSING, 4261	-	-	-	-	-	-	-	-
768	TELEMETRY	4268	NURSE AIDE I	LUJAN, BOBBIE JEAN	555	-	-	-	-	-	-	555
769	TELEMETRY	4272	NURSE AIDE II	GOMEZ, PHILAMER	757	-	-	-	-	-	-	757
770	TELEMETRY	4273	STAFF NURSE I	INVENCION, ROZELLE	1,298	-	-	-	3,606	-	7,753	12,657
771	TELEMETRY	4278	WARD CLERK	REYES, SYLVIA	598	-	-	-	-	-	-	598
772	TELEMETRY	4286	HOSP STAFF NURSE II -CLINICAL I	MONTON, ERICSON	1,010	-	-	-	4,210	-	9,052	14,272
773	TELEMETRY	4290	STAFF NURSE II	TOVES, JENNY	1,428	-	-	9,591	5,948	-	38,365	55,331
774	TELEMETRY	4291	WARD CLERK	YUTUC, SHARON	555	-	-	-	-	-	-	555
775	TELEMETRY	4301	NURSE AIDE I	YBARRA, CARLEEN	535	-	-	-	-	-	-	535
776	TELEMETRY	4302	CARDIAC MONITORING TECHNICIAN	CELORIO, RHODORA	783	-	-	-	-	-	-	783
777	TELEMETRY	4305	NURSE AIDE I	QUITUGUA, KAYLENE H.	535	-	-	-	-	-	-	535
778	TELEMETRY	4306	HOSP STAFF NURSE II -CLINICAL II	CRUZ, TAMARA	1,217	-	-	8,179	5,072	-	10,905	25,373
779	TELEMETRY	4307A	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4307A	-	-	-	-	-	-	-	-
780	TELEMETRY	4307B	GRADUATE NURSE	VACANT- NURSING, 4307B	-	-	-	-	-	-	-	-
781	TELEMETRY	4311	STAFF NURSE I	AGUON, MARISSA	834	-	-	-	3,474	-	7,469	11,777
782	TELEMETRY	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO, JONATHAN	1,263	-	-	8,488	5,264	-	11,318	26,333
783	TELEMETRY	4333C	GRADUATE NURSE	VACANT-NURSING, 4333C	-	-	-	-	-	-	-	-
784	TELEMETRY	4342A	CARDIAC MONITORING TECHNICIAN	VARGAS, MELANIE	571	-	-	-	-	-	-	571
785	TELEMETRY	4342B	NURSE AIDE I	BLAS, JOVANNA M.	535	-	-	-	-	-	-	535
786	TELEMETRY	4343	STAFF NURSE I	AROMIN, GICELLE	834	-	-	-	3,474	-	7,469	11,777
787	TELEMETRY	4345	HOSP STAFF NURSE II -CLINICAL II	HADDOCK, CARLA	-	-	-	-	-	-	12,031	12,031
788	TELEMETRY	4356	NURSE AIDE I	NUESTRO, LIGAYA	621	-	-	-	-	-	-	621
789	TELEMETRY	4368B	GRADUATE NURSE	VACANT-NURSING, 4368B	-	-	-	-	-	-	-	-
790	TELEMETRY	4372	NURSE AIDE I	ERIKMOMAL, TRISHA	535	-	-	-	-	-	-	535
791	TELEMETRY	4374	HOSP STAFF NURSE II -CLINICAL I	AGPAOA, RAVEN KAREN	1,010	-	-	-	4,210	-	9,052	14,272
792	TELEMETRY	4376	STAFF NURSE I	PEPIN, JESSICA	834	-	-	-	695	-	7,469	8,998
793	TELEMETRY	4387	STAFF NURSE I	LIMTIACO, HA'ANI	865	-	-	-	3,606	-	7,753	12,224
794	TELEMETRY	4393	STAFF NURSE I	ARROYO, MARIAN	898	-	-	-	3,742	-	8,045	12,685
795	TELEMETRY	4415A	STAFF NURSE II	ROZBORSKI, HEYSIELEN	1,428	-	-	4,952	5,948	-	6,602	18,930
796	TELEMETRY	4415B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 4415B	-	-	-	-	-	-	-	-
797	TELEMETRY	4417	WARD CLERK	ESCOBAR, WINNIE	644	-	-	-	-	-	-	644
798	TELEMETRY	4418	WARD CLERK	SALAS, DOREEN ANN	-	-	-	-	-	-	-	-
799	TELEMETRY	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES, ALEXIS JOYCE	1,385	-	-	9,304	5,770	-	12,406	28,864
800	TELEMETRY	4436	STAFF NURSE II	MANIBUSAN LUMBRE, JEANETTE	1,472	-	-	9,891	6,134	-	13,188	30,685
801	TELEMETRY	4450	NURSE AIDE I	SANTOS, VANESSY FAYE	598	-	-	-	-	-	-	598
802	TELEMETRY	4514	HOSP STAFF NURSE II -CLINICAL I	CORDOVA, ERICSANN	1,302	-	-	8,749	5,426	-	11,666	27,144
803	TELEMETRY	4519	STAFF NURSE I	SAVELLA, BRANDON JAY	865	-	-	-	3,606	-	7,753	12,224
804	TELEMETRY	4541	NURSE AIDE I	IMAGAWA, NIDA	555	-	-	-	-	-	-	555
805	TELEMETRY	4542	WARD CLERK	MANALO, KAILA	535	-	-	-	-	-	-	535
806	TELEMETRY	4602	STAFF NURSE I	HERMOSURA, HERDEL KENT	898	-	-	6,034	3,742	-	8,045	18,719
807	TELEMETRY	4605	STAFF NURSE I	LIZAMA, JENNIFER	865	-	-	-	3,606	-	7,753	12,224
808	TELEMETRY	4634	NURSE AIDE I	ARRIOLA, BRITNEY	555	-	-	-	-	-	-	555

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
809	TELEMETRY	4701	STAFF NURSE I	FLORES, ISABEL C.	834	-	-	-	3,474	-	7,469	11,777
810	TELEMETRY	4709A	GRADUATE NURSE	VACANT-NURSING, 4709A	-	-	-	-	-	-	-	-
811	TELEMETRY	4713C	STAFF NURSE II	GAMISERA, VIRGINIA	753	-	-	-	2,354	-	3,592	6,699
812	TELEMETRY	4717	STAFF NURSE II	LA ROSA, FRANKLIN	1,472	-	-	9,891	6,134	-	13,188	30,685
813	TELEMETRY	4718	HOSP STAFF NURSE II -CLINICAL II	FLORES, JOCELYN	1,385	-	-	9,304	5,770	-	12,406	28,864
814	TELEMETRY	4721	NURSE AIDE II	RAINS, ALMA	736	-	-	-	-	-	-	736
815	TELEMETRY	4723	NURSE AIDE II	DE VEAS, REVELYN	734	-	-	-	-	-	-	734
816	TELEMETRY	4728	STAFF NURSE II	FELISAN, GLADDESS	1,518	-	-	10,197	6,324	-	13,597	31,636
817	TELEMETRY	4736	GRADUATE NURSE	MAFNAS, BRIANA	717	-	-	-	2,988	-	-	3,705
818	TELEMETRY	4811	STAFF NURSE I	SAN NICOLAS, CIRENA MARIE	834	-	-	-	3,474	-	7,469	11,777
819	TELEMETRY	9016	HOSP STAFF NURSE II -CLINICAL I	DOIS, DELYN	1,472	-	-	9,891	6,134	-	13,188	30,685
820	TELEMETRY	9051	NURSE AIDE II	PAMINTUAN, MARIA M	757	-	-	-	-	-	-	757
821	TELEMETRY	9052	NURSE AIDE I	ISHMAEL, TIARA	802	-	-	-	-	-	-	802
822	TELEMETRY	9053	NURSE AIDE II	BENAVENTE AFLEJE, PAMELA	598	-	-	-	-	-	-	598
823	CENTRAL SUPPLY ROOM	4143	MED EQUIP TECHNICIAN	DAGUPAN, JOSEPHINE	970	-	-	-	-	-	-	970
824	CENTRAL SUPPLY ROOM	4187	CENTRAL SVCS & SUPPLY SUPVR	DEAUSEN, ELIZABETH	-	-	-	-	-	-	-	-
825	CENTRAL SUPPLY ROOM	4188	MED EQUIP TECHNICIAN	STA. MARIA, MAY	805	-	-	-	-	-	-	805
826	CENTRAL SUPPLY ROOM	4189	MED EQUIP TECHNICIAN	AMANDE, MADONNA	805	-	-	-	-	-	-	805
827	CENTRAL SUPPLY ROOM	4190	MED EQUIP TECHNICIAN	PADILLA, RICARDO	724	-	-	-	-	-	-	724
828	CENTRAL SUPPLY ROOM	4191	MED EQUIP TECHNICIAN	ORARIO, ERWIN	780	-	-	-	-	-	-	780
829	CENTRAL SUPPLY ROOM	4253	MED EQUIP TECHNICIAN	VACANT-CENTRAL SUPPLY, 4253	-	-	-	-	-	-	-	-
830	CENTRAL SUPPLY ROOM	4264	MED EQUIP TECHNICIAN	MANALANG, EVA	780	-	-	-	-	-	-	780
831	CENTRAL SUPPLY ROOM	4353	MED EQUIP TECHNICIAN	SALAVARIA, IAN	624	-	-	-	-	-	-	624
832	CENTRAL SUPPLY ROOM	4354	MED EQUIP TECHNICIAN	BALUYOT, WINNIE	884	-	-	-	-	-	-	884
833	CENTRAL SUPPLY ROOM	6741	SUPPLY CLERK	ALHAMBRA, MICHELLE	-	-	-	-	-	-	-	-
834	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA, TINA	1,702	-	-	-	-	-	-	1,702
835	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO, MARIA NITA	1,468	-	-	-	-	-	-	1,468
836	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN, JOLEEN	1,172	-	-	-	-	-	-	1,172
837	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA, BERNICE	1,217	-	-	-	-	-	-	1,217
838	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN, TINA ROSE	1,379	-	-	-	-	-	-	1,379
839	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN, THEA JAEOMI	1,130	-	-	-	-	-	-	1,130
840	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS, ALEXANDER SN	1,256	-	-	-	-	-	-	1,256
841	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELINAN, TANYA	973	-	-	-	-	-	-	973
842	COMMUNICATIONS	2610	TELEPHONE OPERATOR	LEONARD, STEPHANI	973	-	-	-	-	-	-	973
843	EDUCATION	4284	EMP DEVEL SPECIALIST III	CASTRO, CASSANDRA	-	-	-	-	-	-	-	-
844	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	PAMINTUAN, VIOLETA	-	-	-	-	-	-	-	-
845	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER, RENEE	-	-	-	-	-	-	-	-
846	EDUCATION	4548	HOSP STAFF NURSE II -CLINICAL II	SHIMIZU, TRICIA LYNN	-	-	-	-	-	-	-	-
847	FACILITIES & MAINT ADMIN	7008	ADMINISTRATIVE ASSISTANT	PEREZ, JENNIFER	1,793	-	-	-	-	-	-	1,793
848	FACILITIES & MAINT ADMIN	7200	ELECTRICIAN I	LAZAGA JR, PRIMO	1,702	-	-	-	-	-	-	1,702
849	FACILITIES & MAINT ADMIN	7203	ADMINISTRATIVE SECRETARY I	VACANT-FACILITIES, 7203	-	-	-	-	-	-	-	-
850	FACILITIES & MAINT ADMIN	7204	MAINTENANCE WORKER	VACANT-FACILITIES, 7204	-	-	-	-	-	-	-	-
851	FACILITIES & MAINT ADMIN	7205	MAINTENANCE WORKER	CAMACHO, JOSEPH	1,845	-	-	-	-	-	-	1,845
852	FACILITIES & MAINT ADMIN	7208	MAINTENANCE LEADER	GARRIDO, LESLEY	1,793	-	-	-	-	-	-	1,793
853	FACILITIES & MAINT ADMIN	7209	MAINTENANCE WORKER	SAN NICOLAS, WILBERT	1,224	-	-	-	-	-	-	1,224
854	FACILITIES & MAINT ADMIN	7211	PLUMBER II	CELESTE, JULIUS	1,476	-	-	-	-	-	-	1,476
855	FACILITIES & MAINT ADMIN	7212	MAINTENANCE WORKER	ARANA, RAMIR	1,368	-	-	-	-	-	-	1,368
856	FACILITIES & MAINT ADMIN	7213	MAINTENANCE WORKER	VACANT-FACILITIES, 7213	-	-	-	-	-	-	-	-

Government of Guam
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Agency Staffing Pattern
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Input by Department												
Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
857	FACILITIES & MAINT ADMIN	7214	BOILER OPERATOR	ABELLA, ZANDRO	1,476	-	-	-	-	-	-	1,476
858	FACILITIES & MAINT ADMIN	7216	MAINTENANCE WORKER	VACANT- FACILITIES, 7216	-	-	-	-	-	-	-	-
859	FACILITIES & MAINT ADMIN	7217	HOSP FAC & MAINT ASST MGT	OCAMPO JR, TIMOTEO	2,502	-	-	-	-	-	16,261	18,763
860	FACILITIES & MAINT ADMIN	7218	ELECTRICIAN I	SALIVA, JEFFREY	1,320	-	-	-	-	-	-	1,320
861	FACILITIES & MAINT ADMIN	7221	HOSP FAC & MAINT MANAGER	TUGADE, RIZALDY	3,408	-	-	-	-	-	29,536	32,944
862	FACILITIES & MAINT ADMIN	7222	MAINTENANCE LEADER	LEONEN, DANILO	1,908	-	-	-	-	-	-	1,908
863	FACILITIES & MAINT ADMIN	7223	BOILER OPERATOR	ELSEGINI, AHMED	1,649	-	-	-	-	-	-	1,649
864	FACILITIES & MAINT ADMIN	7227	MAINTENANCE WORKER	ENRIQUEZ, CHRISTOPHER	1,270	-	-	-	-	-	-	1,270
865	FACILITIES & MAINT ADMIN	7229	ELECTRICIAN II	DELA CRUZ, CARLITO	1,727	-	-	-	-	-	-	1,727
866	FACILITIES & MAINT ADMIN	7230	ELECTRICIAN I	MANUEL, ADRIAN	1,320	-	-	-	-	-	-	1,320
867	FACILITIES & MAINT ADMIN	7231	MAINTENANCE WORKER	GONZAGA, DANNY	1,270	-	-	-	-	-	-	1,270
868	FACILITIES & MAINT ADMIN	7232	ELECTRONICS TECH LEADER	MORTA II, MICHAEL	1,727	-	-	-	-	-	-	1,727
869	FACILITIES & MAINT ADMIN	7233	ELECTRICIAN I	USARES, JOWIE	1,370	-	-	-	-	-	-	1,370
870	FACILITIES & MAINT ADMIN	7234	ELECTRONICS TECHNICIAN I	JESSER, KEITH ALLEN	1,421	-	-	-	-	-	-	1,421
871	FACILITIES & MAINT ADMIN	7235	MAINTENANCE WORKER	MATHIOT, JEAN CLAUDE	1,578	-	-	-	-	-	-	1,578
872	FACILITIES & MAINT ADMIN	7236	HOSP FAC & MAINT ASST MGT	VACANT- FACILITIES, 7236	-	-	-	-	-	-	-	-
873	FACILITIES & MAINT ADMIN	7240	HOSP FAC & MAINT ASST MGR	CATANGAY, NESTOR	2,411	-	-	-	-	-	15,669	18,079
874	FACILITIES & MAINT ADMIN	7243	MAINTENANCE WORKER	CAMACHO, CHARLES	1,224	-	-	-	-	-	-	1,224
875	FACILITIES & MAINT ADMIN	7245	MAINTENANCE SUPERVISOR	CUENCO, REYNALDO H.	1,270	-	-	-	-	-	-	1,270
876	FACILITIES & MAINT ADMIN	7247	REFRIG MECH LEADER	SAN NICOLAS, DAVID	1,603	-	-	-	-	-	-	1,603
877	FACILITIES & MAINT ADMIN	7250	PLUMBER II	CELESTE, LEGASPI	1,649	-	-	-	-	-	-	1,649
878	FACILITIES & MAINT ADMIN	7252	MAINTENANCE WORKER	VACANT- FACILITIES, 7252	-	-	-	-	-	-	-	-
879	FACILITIES & MAINT ADMIN	7255	CARPENTER II	GAGABUAN, REYNALDO	1,929	-	-	-	-	-	-	1,929
880	FACILITIES & MAINT ADMIN	7256	ELECTRICIAN SUPERVISOR	VACANT-FACILITIES, 7256	-	-	-	-	-	-	-	-
881	FACILITIES & MAINT ADMIN	7257	ADMINISTRATIVE OFFICER	CHOI, UNA	2,278	-	-	-	-	-	-	2,278
882	FACILITIES & MAINT ADMIN	7260	TRADES HELPER	OJEDA, JEFFREY	1,455	-	-	-	-	-	-	1,455
883	FACILITIES & MAINT ADMIN	7264	MAINTENANCE WORKER	ARANA, JEFF GARRET	1,270	-	-	-	-	-	-	1,270
884	FACILITIES & MAINT ADMIN	7265	MAINTENANCE LEADER	SALANDANAN, CARMELO	1,793	-	-	-	-	-	-	1,793
885	FACILITIES & MAINT ADMIN	9018	ELECTRICIAN LEADER	GARCIA, EDUARDO	2,019	-	-	-	-	-	-	2,019
886	FACILITIES & MAINT ADMIN	9038	MAINTENANCE WORKER	VACANT- FACILITIES, 9038	-	-	-	-	-	-	-	-
887	FACILITIES & MAINT ADMIN	9039	ELECTRONICS TECHNICIAN II	VACANT-FACILITIES, 9039	-	-	-	-	-	-	-	-
888	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	VACANT- GUEST RELATIONS, 2010	-	-	-	-	-	-	-	-
889	GUEST RELATIONS	2015	PROGRAM COORDINATOR II	BENAVENTE, JULIE	-	-	-	-	-	-	-	-
890	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	CRUZ, ISSIAH CAIN	-	-	-	-	-	-	-	-
891	HOUSEKEEPING	4061	HOUSEKEEPER I	LEON GUERRERO, JOELAYAHNEKOLE	-	-	-	-	-	-	-	-
892	HOUSEKEEPING	4340	HOUSEKEEPER I	ASEBIAS, TITIA ANITA M.	-	-	-	-	-	-	-	-
893	HOUSEKEEPING	4459	HOSP ENVIRON SVCS TECH I	LUDWIG, JUNIRO	-	-	-	-	-	-	-	-
894	HOUSEKEEPING	4768	HOUSEKEEPER I	KINCHIRO, KINTA	-	-	-	-	-	-	-	-
895	HOUSEKEEPING	6011	HOUSEKEEPER I	CASTRO, DAISA	-	-	-	-	-	-	-	-
896	HOUSEKEEPING	6032	HOUSEKEEPER I	NAPUTI, JENELYN	-	-	-	-	-	-	-	-
897	HOUSEKEEPING	6110	HOUSEKEEPER I	CASTRO, JANAE	-	-	-	-	-	-	-	-
898	HOUSEKEEPING	6151	HOSP ENVIRON SVCS TECH I	MACAN, ALYSSA	-	-	-	-	-	-	-	-
899	HOUSEKEEPING	6153	HOUSEKEEPER I	RECHIM, PRAISE	-	-	-	-	-	-	-	-
900	HOUSEKEEPING	6158	HOUSEKEEPER I	MAILO, ANDREA	-	-	-	-	-	-	-	-
901	HOUSEKEEPING	6512	HOSP ENVIRON SVCS TECH I	QUINATA, ROBERT A.	-	-	-	-	-	-	-	-
902	HOUSEKEEPING	6740	HOUSEKEEPER I	LEON GUERRERO, GERMAINE	-	-	-	-	-	-	-	-
903	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QUINATA, MITCHELL	-	-	-	-	-	-	-	-
904	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES, GEORGE	-	-	-	-	-	-	-	-

Government of Guam
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Input by Department												
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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
905	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE, MARIETTA	-	-	-	-	-	-	-	-
906	HOUSEKEEPING	7007	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING, 7007	-	-	-	-	-	-	-	-
907	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO, JOSEPH	-	-	-	-	-	-	-	-
908	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SVCS-DN-M	ACFALLE, PATSY	-	-	-	-	-	-	10,192	10,192
909	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO, VERA	-	-	-	-	-	-	-	-
910	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH II	LEFEVER, LUCILLE	-	-	-	-	-	-	-	-
911	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU, ANNIE M.L.	-	-	-	-	-	-	-	-
912	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ, LOLA	-	-	-	-	-	-	-	-
913	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ, LYNN	-	-	-	-	-	-	-	-
914	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ, CHRISTINE	-	-	-	-	-	-	-	-
915	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, JOANIE	-	-	-	-	-	-	-	-
916	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAN, CHELSIE	-	-	-	-	-	-	-	-
917	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO, ROMAN	-	-	-	-	-	-	-	-
918	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH, JOYCE	-	-	-	-	-	-	-	-
919	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ, CLARISSA MARIE	-	-	-	-	-	-	-	-
920	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING, 7129	-	-	-	-	-	-	-	-
921	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QUINTANILLA, RHONDA MAE	-	-	-	-	-	-	-	-
922	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ, FRANCES JEAN	-	-	-	-	-	-	-	-
923	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CUENCO, HANNAH	-	-	-	-	-	-	-	-
924	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS, JOSEFA JANELLE	-	-	-	-	-	-	-	-
925	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL, GEORGE	-	-	-	-	-	-	-	-
926	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLII, O'BRIEN	-	-	-	-	-	-	-	-
927	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ, JILL MARIE	-	-	-	-	-	-	-	-
928	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO, JOEY	-	-	-	-	-	-	-	-
929	HOUSEKEEPING	7140	HOSP ENVIRON SVCS TECH I	ROSARIO, JUDE	-	-	-	-	-	-	-	-
930	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO, PATRICK	-	-	-	-	-	-	-	-
931	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ, TEDDY	-	-	-	-	-	-	-	-
932	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS, MICHAEL	-	-	-	-	-	-	-	-
933	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULL, MERCY	-	-	-	-	-	-	-	-
934	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE, ELVIE	-	-	-	-	-	-	-	-
935	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON, JOHN	-	-	-	-	-	-	-	-
936	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ, EVELYN	-	-	-	-	-	-	-	-
937	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN, STEVEN JOHN	-	-	-	-	-	-	-	-
938	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, MARVIN LEE	-	-	-	-	-	-	-	-
939	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI, TAICHINA	-	-	-	-	-	-	-	-
940	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	SORIANO, JEANNA LYNN	-	-	-	-	-	-	-	-
941	HOUSEKEEPING	7165	HOSP ENVIRON SVCS TECH I	BORJA, JOHN	-	-	-	-	-	-	-	-
942	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7166	-	-	-	-	-	-	-	-
943	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH, MAKIKO	-	-	-	-	-	-	-	-
944	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL, RUSSELL	-	-	-	-	-	-	-	-
945	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG, MAUREEN	-	-	-	-	-	-	-	-
946	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES, DERRICK	-	-	-	-	-	-	-	-
947	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA, BENNY	-	-	-	-	-	-	-	-
948	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN, DARCIE-ANN	-	-	-	-	-	-	-	-
949	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA, RONALD	-	-	-	-	-	-	-	-
950	HOUSEKEEPING	7202	HOSP ENVIRON SVCS TECH I	EVARISTO, LARIESAH	-	-	-	-	-	-	-	-
951	HOUSEKEEPING	7263	HOUSEKEEPER I	KINU, RAMONA	-	-	-	-	-	-	-	-
952	HOUSEKEEPING	8005	HOUSEKEEPER I	RAQUENO, ALEXANDER	-	-	-	-	-	-	-	-

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
953	HOUSEKEEPING	8011	HOSP ENVIRON SVCS TECH I	CHRISTIAN, ELSA	-	-	-	-	-	-	-	-
954	HOUSEKEEPING	8029	HOSP ENVIRON SVCS TECH I	SUKION, MINTI	-	-	-	-	-	-	-	-
955	HOUSEKEEPING	8815	HOUSEKEEPER I	CHARGUALAF, AUBRIENNE	-	-	-	-	-	-	-	-
956	HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	CEPEDA, JOHNNIE	-	-	-	-	-	-	-	-
957	HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	NAUTA, JESSICA	-	-	-	-	-	-	-	-
958	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO, NIKKI JEAN	-	-	-	-	-	-	-	-
959	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA, DONNA T.C.	-	-	-	-	-	-	-	-
960	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	LEE, DANNY	-	-	-	-	-	-	-	-
961	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	-	-	-	-	-	-	600	600
962	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KPP III)	DECIPULO, NIKITA JENNYLYN	-	-	-	-	-	-	370	370
963	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ, CAMERON JACOB	-	-	-	-	-	-	370	370
964	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT I	MEDINA, JR, EMILIO	-	-	-	-	-	-	-	-
965	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO, TRINI	-	-	-	-	-	-	558	558
966	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ, CRAIG	-	-	-	-	-	-	-	-
967	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS, ISABEL ANN	-	-	-	-	-	-	370	370
968	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON, TONY	-	-	-	-	-	-	680	680
969	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IV	FLISCO, FRANCIS	-	-	-	-	-	-	659	659
970	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA, GRETA	-	-	-	-	-	-	-	-
971	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN, TARYN	-	-	-	-	-	-	517	517
972	INFORMATION SERVICES	2739	HOSP CLINICAL/SYS SUPRT SPEC II	BARTOLOME, ARNEL	-	-	-	-	-	-	3,646	3,646
973	INFORMATION SERVICES	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION, 6509	-	-	-	-	-	-	-	-
974	INFORMATION SERVICES	8080	COMPUTER TECHNICIAN I	NACIANCENO, IAN CRIS	529	-	-	-	-	-	-	529
975	INFORMATION SERVICES	8081	HOSPITAL IT SUPPORT TECHNICIAN II	MUNA, ROSITA	873	-	-	-	-	-	-	873
976	INFORMATION SERVICES	8082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO, VINCENT	-	-	-	-	-	-	43,840	43,840
977	INFORMATION SERVICES	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA, WAYNE	-	-	-	-	-	-	47,880	47,880
978	INFORMATION SERVICES	8085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN, BERTHALOU	-	-	-	-	-	-	39,120	39,120
979	INFORMATION SERVICES	8086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE, GINO	846	-	-	-	-	-	-	846
980	INFORMATION SERVICES	8087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA, JAMES	678	-	-	-	-	-	-	678
981	INFORMATION SERVICES	8089	COMPUTER SYSTEMS ANALYST II	ACDA, EVANGELINE	-	-	-	-	-	-	-	-
982	INFORMATION SERVICES	8092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN, NAOKI	694	-	-	-	-	-	-	694
983	INFORMATION SERVICES	8096	HOSP CLINICAL/SYS SPRT SPECIALIST I	RIOS, MARIE	-	-	-	-	-	-	5,104	5,104
984	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO, MARYANN	-	-	-	-	-	-	-	-
985	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO, JOSEPH	-	-	-	-	-	-	-	-
986	MATERIALS MANAGEMENT	4167	SUPPLY CLERK	LEONEN, JUSTIN	-	-	-	-	-	-	-	-
987	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN, MELANIE	-	-	-	-	-	-	-	-
988	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA, JESSE C.	-	-	-	-	-	-	-	-
989	MATERIALS MANAGEMENT	7108	STOREKEEPER I	ENRIQUEZ, GERALD	-	-	-	-	-	-	-	-
990	MATERIALS MANAGEMENT	7116	SUPPLY CLERK	SANTOS, FLORA	-	-	-	-	-	-	-	-
991	MATERIALS MANAGEMENT	7237	STOREKEEPER I	QUICHOCHO, JIM ERICKSON	-	-	-	-	-	-	-	-
992	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO, AUDREY LYNN	-	-	-	-	-	-	-	-
993	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS, MELVIN PAUL	-	-	-	-	-	-	-	-
994	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN, JESSE JAMES	-	-	-	-	-	-	-	-
995	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGMT ADMIN	PANGELINAN, DOLORES	-	-	-	-	-	-	3,449	3,449
996	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ, DOREEN	-	-	-	-	-	-	-	-
997	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS, FRANSHAW	-	-	-	-	-	-	-	-
998	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	VACANT-MATERIALS, 9006	-	-	-	-	-	-	-	-
999	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA, JOSEPH	-	-	-	-	-	-	-	-
1,000	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SALAS, ELWYN	-	-	-	-	-	-	-	-

**Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)**

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
1,001	MATERIALS MANAGEMENT	9010	HOSP MATERIALS MGMT ASST ADMIN	PECINA, MARYLYNE	-	-	-	-	-	-	5,182	5,182
1,002	MATERIALS MANAGEMENT	9012	STOREKEEPER II	SAN NICOLAS JR, JOHN	-	-	-	-	-	-	-	-
1,003	PLANNING OFFICE	2008	PROGRAM COORDINATOR II	VACANT- PLANNING, 2008	-	-	-	-	-	-	-	-
1,004	PLANNING OFFICE	2101	HOSPITAL CHIEF PLANNER	VENTURA, JEFFREY	-	-	-	-	-	-	-	-
1,005	PLANNING OFFICE	2103	HOSPITAL PLANNING SUPERVISOR	ALICTO, DEBORAH	-	-	-	-	-	-	-	-
1,006	PLANNING OFFICE	2104	PROGRAM COORDINATOR III	VACANT-PLANNING, 2104	-	-	-	-	-	-	-	-
1,007	PLANNING OFFICE	6820	HOSPITAL PLANNING SUPERVISOR	POBLETE, MICHAEL	1,440	-	-	-	-	-	-	1,440
1,008	SAFETY	2013	ADMINISTRATIVE ASSISTANT	TORRES, II, ANTONIO	1,434	-	-	-	-	-	-	1,434
1,009	SAFETY	2204	SAFETY OFFICER	CHARGUALAF, TIMOTHY TROY	1,565	-	-	-	-	-	-	1,565
1,010	SAFETY	2205	ADMINISTRATIVE AIDE	VACANT-SAFETY, 2205	-	-	-	-	-	-	-	-
1,011	SECURITY	2002	GUARD	BAMBA, JESSE JOE S.	973	-	-	-	-	-	-	973
1,012	SECURITY	2207	GUARD	NAKAYAMA, Y.J.	-	-	-	-	-	-	-	-
1,013	SECURITY	2800	GUARD	DECIPULO JR, NORBERT JO	-	-	-	-	-	-	-	-
1,014	SECURITY	2811	GUARD	MAFNAS, CHRISTIAN	1,256	-	-	-	-	-	-	1,256
1,015	SECURITY	2812	GUARD	TAMAN, ROSELYN	1,217	-	-	-	-	-	-	1,217
1,016	SECURITY	2814	GUARD	ASOMBRADO, DAVID	-	-	-	-	-	-	-	-
1,017	SECURITY	2818	GUARD	DJENAS, BRETT	973	-	-	-	-	-	-	973
1,018	SECURITY	2819	GUARD	GOLEZ, CORNELJO	1,664	-	-	-	-	-	-	1,664
1,019	SECURITY	2825	GUARD	FLORES, JOHNNY	1,379	-	-	-	-	-	-	1,379
1,020	SECURITY	2826	GUARD	TORRES, DEVON JOHN	1,011	-	-	-	-	-	-	1,011
1,021	SECURITY	2827	GUARD	SIN, DAVID	1,379	-	-	-	-	-	-	1,379
1,022	SECURITY	2829	GUARD	QUINQUE, JESSE DRAKE	1,172	-	-	-	-	-	-	1,172
1,023	SECURITY	2830	GUARD	YABUT, REINER	1,172	-	-	-	-	-	-	1,172
1,024	SECURITY	2831	GUARD	ISHMAEL, FRANCO GEORGE	1,011	-	-	-	-	-	-	1,011
1,025	SECURITY	2832	GUARD	AFLAGUE II, LAWRENCE	1,336	-	-	-	-	-	-	1,336
1,026	SECURITY	2833	GUARD	CAMACHO, PETER	973	-	-	-	-	-	-	973
1,027	SECURITY	2834	GUARD	EBUENG, MATTHEW	973	-	-	-	-	-	-	973
1,028	SECURITY	2835	GUARD	QUICHOCHO, MICHAEL P.B.	1,336	-	-	-	-	-	-	1,336
1,029	SECURITY	2837	GUARD	PEREDA, TYLER JEREMY	1,089	-	-	-	-	-	-	1,089
1,030	SECURITY	2838	GUARD	GUERRERO, VICENTE M.M.	1,336	-	-	-	-	-	-	1,336
1,031	SECURITY	2839	GUARD	CAMACHO, EDWIN	1,256	-	-	-	-	-	-	1,256
1,032	SECURITY	2840	GUARD	WUSSTIG, MATILDA	1,172	-	-	-	-	-	-	1,172
1,033	SECURITY	2841	GUARD	CRUZ, JOSEPH	973	-	-	-	-	-	-	973
1,034	SECURITY	2842	GUARD	MEDIOLA, JONAH	973	-	-	-	-	-	-	973
1,035	SECURITY	2843	GUARD	SAN NICOLAS, RICKY	1,130	-	-	-	-	-	-	1,130
1,036	SECURITY	2844	HOSP SAFETY & SECURITY ADMIN	VACANT-SECURITY, 2844	-	-	-	-	-	-	-	-
1,037	SECURITY	2845	GUARD SUPERVISOR	DJENAS, MICHAEL	1,380	-	-	-	-	-	-	1,380
1,038	SECURITY	2846	GUARD SUPERVISOR	IGNACIO, JONATHAN	1,241	-	-	-	-	-	-	1,241
1,039	SECURITY	2847	GUARD SUPERVISOR	PINAULA, HERBERT	1,069	-	-	-	-	-	-	1,069
1,040	SECURITY	4083	GUARD	CRUZ, ELIJAH	-	-	-	-	-	-	-	-
1,041	SECURITY	4452	GUARD	DJENAS I, MICHAEL	-	-	-	-	-	-	-	-
1,042	SECURITY	4552	GUARD	RAMIREZ, JOSE	-	-	-	-	-	-	-	-
1,043	SECURITY	7102	GUARD	CURTIS, MELISA	1,217	-	-	-	-	-	-	1,217
1,044	SECURITY	7112	GUARD	REYES, JORDAN	1,172	-	-	-	-	-	-	1,172
1,045	SECURITY	9028	GUARD	SCHMELZINGER, LOUIS	1,011	-	-	-	-	-	-	1,011
1,046	DIETARY DEPT	6001A	COOK I	VACANT-DIETARY, 6001A	-	-	-	-	-	-	-	-
1,047	DIETARY DEPT	6001B	COOK I	VACANT-DIETARY, 6001B	-	-	-	-	-	-	-	-
1,048	DIETARY DEPT	6002	COOK I	YANRUW, MARK	1,270	-	-	-	-	-	-	1,270

Government of Guam
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Agency Staffing Pattern
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Input by Department												
Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
1,049	DIETARY DEPT	6003	COOK II	SANTOS, CHRISTOPHER	1,594	-	-	-	-	-	-	1,594
1,050	DIETARY DEPT	6004	COOK I	BERNAL, CESAR	1,403	-	-	-	-	-	-	1,403
1,051	DIETARY DEPT	6006	COOK I	PALCONIT, RYAN	1,179	-	-	-	-	-	-	1,179
1,052	DIETARY DEPT	6009A	FOOD SERVICE WORKER	SIECZKA, JENNIFER	1,427	-	-	-	-	-	-	1,427
1,053	DIETARY DEPT	6009B	FOOD SERVICE WORKER	ANICAS, KRYSYAL	952	-	-	-	-	-	-	952
1,054	DIETARY DEPT	6009C	FOOD SERVICE WORKER	VACANT-DIETARY, 6009C	-	-	-	-	-	-	-	-
1,055	DIETARY DEPT	6010	FOOD SERVICE WORKER	CAMACHO, MARGOT	1,784	-	-	-	-	-	-	1,784
1,056	DIETARY DEPT	6012A	FOOD SERVICE WORKER	VACANT-DIETARY, 6012A	-	-	-	-	-	-	-	-
1,057	DIETARY DEPT	6012B	FOOD SERVICE WORKER	VACANT-DIETARY, 6012B	-	-	-	-	-	-	-	-
1,058	DIETARY DEPT	6012C	FOOD SERVICE WORKER	VACANT-DIETARY, 6012C	-	-	-	-	-	-	-	-
1,059	DIETARY DEPT	6012D	FOOD SERVICE WORKER	VACANT 6012D, DIETARY	-	-	-	-	-	-	-	-
1,060	DIETARY DEPT	6013	FOOD SERVICE WORKER	OLAMIT, MARCELINA	1,481	-	-	-	-	-	-	1,481
1,061	DIETARY DEPT	6014	FOOD SERVICE WORKER	TOWAL, CASSANDRA	952	-	-	-	-	-	-	952
1,062	DIETARY DEPT	6015	COOK I	INCIONG, BRUCE ZEUS	1,095	-	-	-	-	-	-	1,095
1,063	DIETARY DEPT	6017	SPECIAL DIET ASSISTANT	MAFNAS, ALFREDO F.	1,055	-	-	-	-	-	-	1,055
1,064	DIETARY DEPT	6018	FOOD SERVICE WORKER	LUJAN, IVAN	1,348	-	-	-	-	-	-	1,348
1,065	DIETARY DEPT	6019	FOOD SERVICE WORKER	MCFARLAND, LINDA	988	-	-	-	-	-	-	988
1,066	DIETARY DEPT	6020	COOK II	FLORES, JOSEPH	1,435	-	-	-	-	-	-	1,435
1,067	DIETARY DEPT	6022	SPECIAL DIET ASSISTANT	DELA CRUZ, ASHARA JOCOLE	1,055	-	-	-	-	-	-	1,055
1,068	DIETARY DEPT	6023	SUPPLY CLERK	TESEL, GLADYS	1,403	-	-	-	-	-	-	1,403
1,069	DIETARY DEPT	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT, LUCIA	-	-	-	-	-	-	-	-
1,070	DIETARY DEPT	6026	HOSP CHEF SUPERVISOR	MERFALEN II, ERNIE	-	-	-	-	-	-	-	-
1,071	DIETARY DEPT	6027	DIETETIC TECHNICIAN I	AGUON, AIDA	1,673	-	-	-	-	-	-	1,673
1,072	DIETARY DEPT	6028P	CASHIER I	MARQUEZ, EMMARIZA	1,055	-	-	-	-	-	-	1,055
1,073	DIETARY DEPT	6030	CLINICAL DIETITIAN II	VACANT- DIETARY, 6030	-	-	-	-	-	-	-	-
1,074	DIETARY DEPT	6031A	CLINICAL DIETITIAN I	RADA, RICHELLE	2,548	-	-	-	-	-	-	2,548
1,075	DIETARY DEPT	6031B	CLINICAL DIETITIAN II	RADA, CARLO RAFAEL	2,903	-	-	4,354	5,805	-	-	13,062
1,076	DIETARY DEPT	6033P	FOOD SERVICE WORKER	WUSSTIG, JOLENE	-	-	-	-	-	-	-	-
1,077	DIETARY DEPT	6035	CLINICAL DIETITIAN I	MARY, KRISTY JOY	-	-	-	7,363	4,909	-	-	12,272
1,078	DIETARY DEPT	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO, ARON PAUL	-	-	-	-	-	-	-	-
1,079	DIETARY DEPT	6901	ADMIN, HOSPITAL DIETARY SERVICES	VACANT-DIETARY, 6901	-	-	-	-	-	-	-	-
1,080	DIETARY DEPT	6904	DIETETIC TECHNICIAN I	ANICAS, NICOLE	1,803	-	-	-	-	-	-	1,803
1,081	DIETARY DEPT	6905	CLINICAL DIETITIAN II	VACANT-SNU DIETARY, 6905	-	-	-	-	-	-	-	-
1,082	DIETARY DEPT	6906	DIETETIC TECHNICIAN I	INCIONG, SHIMI	1,803	-	-	-	-	-	-	1,803
1,083	DIETARY DEPT	6907	SPECIAL DIET ASSISTANT	LOJA, WILMA	1,360	-	-	-	-	-	-	1,360
1,084	DIETARY DEPT	6908	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6908	-	-	-	-	-	-	-	-
1,085	DIETARY DEPT	6909	SPECIAL DIET ASSISTANT	SINADJAN, ERUNDA	1,319	-	-	-	-	-	-	1,319
1,086	DIETARY DEPT	6910	SPECIAL DIET ASSISTANT	KRISTY, KERFINA	1,055	-	-	-	-	-	-	1,055
1,087	DIETARY DEPT	6911	SPECIAL DIET ASSISTANT	LACDOO, VEVERLY	1,319	-	-	-	-	-	-	1,319
1,088	DIETARY DEPT	6913	SPECIAL DIET ASSISTANT	LIBAO, GLORIA	1,541	-	-	-	-	-	-	1,541
1,089	DIETARY DEPT	6914	SPECIAL DIET ASSISTANT	GANZON, MARYLOU	1,360	-	-	-	-	-	-	1,360
1,090	DIETARY DEPT	6915	SPECIAL DIET ASSISTANT	MARIANO, EVA MARIE	1,055	-	-	-	-	-	-	1,055
1,091	DIETARY DEPT	6916A	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916A	-	-	-	-	-	-	-	-
1,092	DIETARY DEPT	6916B	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916B	-	-	-	-	-	-	-	-
1,093	DIETARY DEPT	6919	FOOD SERVICE WORKER	UEKI, MEKERUUL	988	-	-	-	-	-	-	988
1,094	DIETARY DEPT	6920	FOOD SERVICE WORKER	OYARDO, GLENA	1,228	-	-	-	-	-	-	1,228
1,095	DIETARY DEPT	6921	FOOD SERVICE WORKER	MARQUEZ, AGNES	1,267	-	-	-	-	-	-	1,267
1,096	DIETARY DEPT	6922	COOK I	EFE, ANGELINA	1,319	-	-	-	-	-	-	1,319

Government of Guam
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Agency Staffing Pattern
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Input by Department												
Special Pay Categories												
(A)	(B)	(C)			(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,097	DIETARY DEPT	6924	DIETETIC TECHNICIAN I	ALMOGUERA, ROZELL	1,943	-	-	-	1,504	-	-	3,446
1,098	DIETARY DEPT	6926A	CLINICAL DIETITIAN II	AZUCENA, SHARON	3,288	-	-	3,287	6,577	-	-	13,152
1,099	DIETARY DEPT	6926B	CLINICAL DIETITIAN II	GERSANIBA, MARIA PERPETUA	3,188	-	-	-	6,375	-	-	9,563
1,100	DIETARY DEPT	6926C	CLINICAL DIETITIAN II	ALINGOG, JESSICA	4,090	-	-	-	-	-	-	4,090
1,101	DIETARY DEPT	6928	FOOD SERVICE WORKER	SAPALARAN, JASON	1,348	-	-	-	-	-	-	1,348
1,102	DIETARY DEPT	7110	ADMINISTRATIVE ASSISTANT	HIKICHI, NELDE ELVIRA	1,613	-	-	-	-	-	-	1,613
1,103	DIETARY DEPT	8047A	CASHIER I	QUINTANILLA, ANN MARIE	1,055	-	-	-	-	-	-	1,055
1,104	DIETARY DEPT	8047B	CASHIER I	VACANT-DIETARY, 8047B	-	-	-	-	-	-	-	-
1,105	DIETARY DEPT	8817	CASHIER I	BALAJADIA, MICHELLE	1,493	-	-	-	-	-	-	1,493
1,106	DIETARY DEPT	9017	COOK II	PINERA, ADRIAN	1,545	-	-	-	-	-	-	1,545
1,107	DIETARY DEPT	9019	DIETETIC TECHNICIAN I	CARREON, JOSEPH	1,554	-	-	-	-	-	-	1,554
1,108	DIETARY DEPT	9023	FOOD SERVICE WORKER	PINAULA, IVANA	1,190	-	-	-	-	-	-	1,190
1,109	DIETARY DEPT	9024	CLINICAL DIETITIAN II	VACANT-DIETARY, 9024	-	-	-	-	-	-	-	-
1,110	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL II	TING, RICHARD	812	-	-	7,912	634	-	38,300	47,658
1,111	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	VACANT- PRO SUPPORT, 4550	-	-	-	-	-	-	-	-
1,112	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS, NARCISO	653	-	-	-	-	-	-	653
1,113	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA, KATHLEEN	488	-	-	-	-	-	-	488
1,114	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO, JOHN	-	-	-	-	-	-	-	-
1,115	LABORATORY	6802	LAB SVCS ASST ADMINISTRATOR	VACANT-LABORATORY, 6802	-	-	-	-	-	-	-	-
1,116	LABORATORY	6805	MED LAB TECHNICIAN I	PINEDA, IRA JEAN	476	-	-	-	-	-	-	476
1,117	LABORATORY	6808	MED LAB TECHNICIAN III	BAUTISTA, ROWENA	687	-	-	-	-	-	-	687
1,118	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR, JUN	736	-	-	-	5,885	-	-	6,620
1,119	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD, FE	290	-	-	-	4,646	-	-	4,937
1,120	LABORATORY	6812B	HOSP LAB TECHNOLOGIST II	SANTOS, ANNE MARIE	804	-	-	-	402	-	-	1,205
1,121	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ, ALMIA	808	-	-	-	6,463	-	-	7,271
1,122	LABORATORY	6816	MED LAB TECHNICIAN III	TAKAI, JESSICA	-	-	-	-	-	-	-	-
1,123	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA, RUBY	983	-	-	-	-	-	-	983
1,124	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	ALEX, ALMAR	740	-	-	-	3,924	-	-	4,665
1,125	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA, PILARITA	983	-	-	-	-	-	-	983
1,126	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE, JOSHUA EMMANUEL	740	-	-	-	3,554	-	-	4,294
1,127	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA, DONOVAN	732	-	-	-	-	-	-	732
1,128	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REOTUTAR, MARIZZA	678	-	-	-	-	-	-	678
1,129	LABORATORY	6825A	MED LAB TECHNICIAN I	ARULLO, ANDREA	476	-	-	-	-	-	-	476
1,130	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY, 6825B	-	-	-	-	-	-	-	-
1,131	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY, 6825C	-	-	-	-	-	-	-	-
1,132	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ, RIZZA	795	-	-	-	-	-	-	795
1,133	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	CELLONA, MORGAN	638	-	-	-	-	-	-	638
1,134	LABORATORY	6829	MED LAB TECHNICIAN II	ELOMINA, ANGELO	592	-	-	-	-	-	-	592
1,135	LABORATORY	6830	MED LAB TECHNICIAN I	OCHAVILLO, RITZCHIELLE MAE	494	-	-	-	-	-	-	494
1,136	LABORATORY	6831	MED LAB TECHNICIAN I	AGLUBAT, ARTHUR	476	-	-	-	-	-	-	476
1,137	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ, HAZEL	573	-	-	-	-	-	-	573
1,138	LABORATORY	6834	MED LAB TECHNICIAN III	PINEDA, ELAINE FRANCES	714	-	-	-	-	-	-	714
1,139	LABORATORY	6835	MED LAB TECHNICIAN I	AQUINO, MATTHEW	476	-	-	-	-	-	-	476
1,140	LABORATORY	6836	MED LAB TECHNICIAN II	VACANT- LABORATORY, 6836	-	-	-	-	-	-	-	-
1,141	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO, KATHLEEN HERSHE	-	-	-	-	-	-	-	-
1,142	LABORATORY	6840	CLERK I	STARR, KYLENE C.	-	-	-	-	-	-	-	-
1,143	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO, EDWARD	383	-	-	-	-	-	-	383
1,144	LABORATORY	6844	MED LAB TECHNICIAN I	YUTUC, LYNETTE	494	-	-	-	-	-	-	494

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Input by Department												
Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
1,145	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY, 6845	-	-	-	-	-	-	-	-
1,146	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY, 6846A	-	-	-	-	-	-	-	-
1,147	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR, ERDOLFO	359	-	-	-	-	-	-	359
1,148	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL, MENCHIE	359	-	-	-	-	-	-	359
1,149	LABORATORY	6847	MED LAB TECHNICIAN I	BARCINAS, II, JOHN	532	-	-	-	-	-	-	532
1,150	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY, 6849	-	-	-	-	-	-	-	-
1,151	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO, EVELYN	678	-	-	-	-	-	-	678
1,152	LABORATORY	6852	MED LAB TECHNICIAN II DN	VILLAFANE, MARIANGELY	592	-	-	-	-	-	-	592
1,153	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	ARREOLA, MICHELLE	421	-	-	-	-	-	-	421
1,154	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	VACANT- LABORATORY, 6854	-	-	-	-	-	-	-	-
1,155	LABORATORY	6855	MED LAB TECHNICIAN I	MUELLE, HAZEL JOY	494	-	-	-	-	-	-	494
1,156	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA, NELMA	709	-	-	-	-	-	-	709
1,157	LABORATORY	6857	MED LAB TECHNICIAN III	ABUCAY, JAMES JORDAN	638	-	-	-	-	-	-	638
1,158	LABORATORY	6858	MED LAB TECHNICIAN I	BAYUGA, DAVE	532	-	-	-	-	-	-	532
1,159	LABORATORY	6859	MED LAB TECHNICIAN II	MONSADA, KEVIN	570	-	-	-	-	-	-	570
1,160	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ, BRIGETTE	606	-	-	-	303	-	-	910
1,161	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN, CARLA	779	-	-	-	3,115	-	-	3,894
1,162	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	CASUPANAN, HANIELLE	740	-	-	-	3,554	-	-	4,294
1,163	LABORATORY	6862	MED LAB TECHNICIAN II	MISA, BRYAN	592	-	-	-	-	-	-	592
1,164	OUTPATIENT CLINIC	4207	STAFF NURSE I	VACANT-OUTPATIENT CLINIC, 4207	-	-	-	-	-	-	-	-
1,165	OUTPATIENT CLINIC	4363	HOSP STAFF NURSE II -CLINICAL II	VACANT-OUTPATIENT CLINIC, 4363	-	-	-	-	-	-	-	-
1,166	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO, NIKKIE	1,325	-	-	-	-	-	-	1,325
1,167	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD, JASON	5,262	-	-	-	296	-	-	5,558
1,168	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	VACANT-PHARMACY, 6523	-	-	-	-	-	-	-	-
1,169	PHARMACY	6702	HOSPITAL PHARMACIST	VO, NAM	5,026	-	-	-	13,088	-	-	18,113
1,170	PHARMACY	6703	HOSPITAL PHARMACY TECHNICIAN I	ILOG, MARIA LINLYN	-	-	-	-	-	-	-	-
1,171	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA, VOLTAIRE	1,510	-	-	-	-	-	-	1,510
1,172	PHARMACY	6705	HOSPITAL PHARMACIST	VACANT-PHARMACY, 6705	-	-	-	-	-	-	-	-
1,173	PHARMACY	6706	HOSPITAL PHARMACIST	LIN, YUN-MING	4,402	-	-	-	15,720	-	-	20,122
1,174	PHARMACY	6707	HOSPITAL PHARMACIST	KANG, MARGARET	3,239	-	-	16,842	13,495	-	-	33,576
1,175	PHARMACY	6708	HOSPITAL PHARMACIST	AUYEUNG, CHI CHIU	-	-	-	15,843	12,695	-	-	28,538
1,176	PHARMACY	6709	PHARMACY AIDE	DUEÑAS, RIKA	-	-	-	-	-	-	-	-
1,177	PHARMACY	6710	HOSPITAL PHARMACIST	SPERRAZZO, RACQUEL	4,590	-	-	-	14,345	-	-	18,935
1,178	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR, ROBERT	755	-	-	-	-	-	-	755
1,179	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	BORJA, DARLENE	1,765	-	-	-	-	-	-	1,765
1,180	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN, PACITA	-	-	-	-	-	-	-	-
1,181	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER, PHOEBE	-	-	-	-	-	-	-	-
1,182	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO, SU HUNG	1,558	-	-	-	-	-	-	1,558
1,183	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO, PHILIP	1,276	-	-	-	-	-	-	1,276
1,184	PHARMACY	6716	PHARMACY AIDE	SABLAN, LINDA	1,150	-	-	-	-	-	-	1,150
1,185	PHARMACY	6717	PHARMACY AIDE	CAGUIOA, PATRICK	1,262	-	-	-	-	-	-	1,262
1,186	PHARMACY	6718	PHARMACY AIDE	ROSALIN, FRANKIE	1,114	-	-	-	-	-	-	1,114
1,187	PHARMACY	6719	HOSPITAL PHARMACIST	EUSTAQUIO, ANGELINA	4,452	-	-	17,363	13,913	-	-	35,727
1,188	PHARMACY	6720	PHARMACY AIDE	VENTURA, CLARIGENE	1,223	-	-	-	-	-	-	1,223
1,189	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO, BENEDICT D.L	1,418	-	-	-	-	-	-	1,418
1,190	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	RAINS, JOHNATHON M	1,058	-	-	-	-	-	-	1,058
1,191	PHARMACY	6727	HOSPITAL PHARMACIST	CUMMINGS, VERONICA	4,318	-	-	-	13,495	-	-	17,813
1,192	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN, ELEANOR	1,649	-	-	-	-	-	-	1,649

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Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,193	PHARMACY	6729	HOSPITAL PHARMACIST	PARK, YOUNG	4,879	-	-	-	15,248	-	-	20,127
1,194	PHARMACY	6730	BUYER I	TAITAGUE, ANICIA	-	-	-	-	-	-	-	-
1,195	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO, MARK ANTHONY	1,374	-	-	-	-	-	-	1,374
1,196	PHARMACY	6734	HOSPITAL PHARMACIST	LEE, JAMIE	4,188	-	-	16,333	13,088	-	-	33,609
1,197	PHARMACY	6735	HOSPITAL PHARMACIST	SANA, JED	2,094	-	-	16,333	13,088	-	-	31,515
1,198	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN, BLANCHE ANNE	2,094	-	-	-	13,088	-	-	15,182
1,199	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	FALLEJO, JUSTINE	-	-	-	-	-	-	-	-
1,200	PHARMACY	6744A	PHARMACY AIDE	PAGUIO, KATHLEEN MAE	-	-	-	-	-	-	-	-
1,201	PHARMACY	6744B	PHARMACY AIDE	VACANT-PHARMACY, 6744B	-	-	-	-	-	-	-	-
1,202	PHARMACY	6744C	PHARMACY AIDE	VACANT- PHARMACY, 6744C	-	-	-	-	-	-	-	-
1,203	PHARMACY	6745	HOSPITAL PHARMACY TECHNICIAN I	RAINS, WILLIAM MATHEW	510	-	-	-	-	-	-	510
1,204	PHARMACY	6746P	HOSPITAL PHARMACIST	ADKINS, ALEXABDRA	1,727	-	-	-	270	-	-	1,997
1,205	PHARMACY	6777	HOSPITAL PHARMACIST > 18	GONZALES, JHOANA PAULA M.	-	-	-	-	12,313	-	-	12,313
1,206	PHARMACY	6778	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019, 6778	-	-	-	-	-	-	-	-
1,207	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS, CHARLENE	-	-	-	-	-	-	-	-
1,208	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA, RAMONA	-	-	-	-	-	-	-	-
1,209	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH, KRISTIN	638	-	-	-	-	-	-	638
1,210	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE, JIZAN-ANNE	4,188	-	-	16,333	13,088	-	-	33,609
1,211	PHARMACY	9014	BUYER II	SOLTOWSKI, EDWARD	1,702	-	-	-	-	-	-	1,702
1,212	PHYSICAL THERAPY	6118	ADMINISTRATIVE ASSISTANT	CRISOSTOMO, AGNES	-	-	-	-	-	-	-	-
1,213	PHYSICAL THERAPY	6402	HOSPITAL REHAB TECHNICIAN II	PANGELINAN, MICHELLE ANN	-	-	-	-	-	-	-	-
1,214	PHYSICAL THERAPY	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO, LIGAYA	-	-	-	8,936	-	-	-	8,936
1,215	PHYSICAL THERAPY	6404	HOSP PHYSICAL THERAPIST II	MACOLOR, DUSTIN MARK	457	-	-	-	1,067	-	-	1,524
1,216	PHYSICAL THERAPY	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE, GUINEVAH F.F	-	-	-	-	-	-	-	-
1,217	PHYSICAL THERAPY	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLY, MARLENA	-	-	-	-	-	-	-	-
1,218	PHYSICAL THERAPY	6501	SPEECH LANGUAGE PATHOLOGIST	BRYAN, CHRISTINA	-	-	-	-	-	-	-	-
1,219	PHYSICAL THERAPY	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE, GERALDINE	-	-	-	-	-	-	-	-
1,220	PHYSICAL THERAPY	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES, NORA	-	-	-	13,447	-	-	-	13,447
1,221	PHYSICAL THERAPY	6504	HOSP PHYSICAL THERAPIST II	ROQUE, ANGELITO	430	-	-	-	1,002	-	-	1,432
1,222	PHYSICAL THERAPY	6505	HOSPITAL REHAB TECHNICIAN III	TEMLANZA, HERBART	-	-	-	-	-	-	-	-
1,223	PHYSICAL THERAPY	6507	HOSPITAL REHAB TECHNICIAN II	MARAVILLA, CYRIL ALLEN	-	-	-	-	-	-	-	-
1,224	PHYSICAL THERAPY	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS, NINO JESUS	1,301	-	-	-	2,386	-	-	3,687
1,225	PHYSICAL THERAPY	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS, MICHELLE	-	-	-	8,661	-	-	-	8,661
1,226	PHYSICAL THERAPY	6515	CHIEF OF REHAB SERVICES	OGO, ALESIA	-	-	-	-	-	-	-	-
1,227	PHYSICAL THERAPY	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER, MARY R.D.	-	-	-	-	-	-	-	-
1,228	PHYSICAL THERAPY	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI, RICHARD	-	-	-	12,271	-	-	-	12,271
1,229	PHYSICAL THERAPY	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI, PAWEL	585	-	-	12,177	1,366	-	-	14,129
1,230	PHYSICAL THERAPY	6519	SPEECH LANGUAGE PATHOLOGIST	SWENA, MITCHEL	1,486	-	-	-	3,090	-	-	4,575
1,231	PHYSICAL THERAPY	6520	HOSP PHYSICAL THERAPIST II	DATU, ARLENE	443	-	-	9,220	1,034	-	-	10,697
1,232	PHYSICAL THERAPY	6521	HOSP PHYSICAL THERAPIST II	CUNANAN, MA FARAH D.L	487	-	-	10,124	1,136	-	-	11,747
1,233	PHYSICAL THERAPY	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES, JACQUELINE	-	-	-	-	-	-	-	-
1,234	PHYSICAL THERAPY	6525A	THERAPEUTIC RECREATIONAL ACTIVITIES COO	BAUTISTA, MARY	-	-	-	-	135	-	-	135
1,235	PHYSICAL THERAPY	6525B	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU-REHAB-6525B, 6525B	-	-	-	-	-	-	-	-
1,236	PHYSICAL THERAPY	6525C	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANT-SNU-REHAB-6525C, 6525C	-	-	-	-	-	-	-	-
1,237	PHYSICAL THERAPY	6525D	THERAPEUTIC RECREATIONAL ACTIVITIES COO	VACANTSNU-REHAB-6525D, 6525D	-	-	-	-	-	-	-	-
1,238	PHYSICAL THERAPY	9020A	SPEECH LANGUAGE PATHOLOGIST	VACANT 9020A, REHAB	-	-	-	-	-	-	-	-
1,239	PHYSICAL THERAPY	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA, RICHARD	-	-	-	-	-	-	-	-
1,240	PHYSICAL THERAPY	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES, MARYBETH	-	-	-	-	-	-	-	-

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,241	PHYSICAL THERAPY	9020D	HOSP PHYSICAL THERAPIST II	VACAN- REHAB, 9020D	-	-	-	-	-	-	-	-
1,242	RADIOLOGY DEPT	4285	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-IMAG SVCS, 4285	-	-	-	-	-	-	-	-
1,243	RADIOLOGY DEPT	4314	PATIENT COURIER	KS AU, ANDREW	747	-	-	-	-	-	-	747
1,244	RADIOLOGY DEPT	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO, LELAND	1,732	-	-	-	750	-	11,433	13,915
1,245	RADIOLOGY DEPT	4553	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2019, 4553	-	-	-	-	-	-	-	-
1,246	RADIOLOGY DEPT	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY, 5922A	-	-	-	-	-	-	-	-
1,247	RADIOLOGY DEPT	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD, JO LAYNE	1,732	-	-	-	-	-	-	1,732
1,248	RADIOLOGY DEPT	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY, 6601	-	-	-	-	-	-	-	-
1,249	RADIOLOGY DEPT	6603	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 6603	-	-	-	-	-	-	-	-
1,250	RADIOLOGY DEPT	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA, JEFFERSON	1,904	-	-	10,210	5,206	-	-	17,320
1,251	RADIOLOGY DEPT	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO, GEOFFREY	1,036	-	-	10,457	8,577	-	-	20,071
1,252	RADIOLOGY DEPT	6607	X-RAY TECHNICIAN II	CARMONA, MARIAH	765	-	-	-	-	-	11,433	12,198
1,253	RADIOLOGY DEPT	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA, MARILYN	1,950	-	-	27,423	3,169	-	0	32,542
1,254	RADIOLOGY DEPT	6610A	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	KINLAW IV, WADE	866	-	-	1,299	1,501	-	-	3,665
1,255	RADIOLOGY DEPT	6610B	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VACANT-RADIOLOGY, 6610B	-	-	-	-	-	-	-	-
1,256	RADIOLOGY DEPT	6611	X-RAY TECHNICIAN II	BUSA, LEONARDO	1,020	-	-	-	-	-	-	1,020
1,257	RADIOLOGY DEPT	6612	X-RAY TECHNICIAN I	VACANT-RADIOLOGY, 6612	-	-	-	-	-	-	-	-
1,258	RADIOLOGY DEPT	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT- RADIOLOGY, 6614A	-	-	-	-	-	-	-	-
1,259	RADIOLOGY DEPT	6614B	ULTRASOUND TECHNICIAN	AGARPAO, JOCELYN	1,171	-	-	-	-	-	11,877	13,048
1,260	RADIOLOGY DEPT	6615	X-RAY TECHNICIAN II	MESA, FELIX	1,171	-	-	-	476	-	-	1,646
1,261	RADIOLOGY DEPT	6616A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY, 6616A	-	-	-	-	-	-	-	-
1,262	RADIOLOGY DEPT	6616B	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT-RADIOLOGY-6616B, 6616B	-	-	-	-	-	-	-	-
1,263	RADIOLOGY DEPT	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA, ANGELA	1,890	-	-	-	5,168	-	-	7,058
1,264	RADIOLOGY DEPT	6618	X-RAY TECHNICIAN II	SOTO, JORDAN MONROE	816	-	-	-	-	-	-	816
1,265	RADIOLOGY DEPT	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN, JUDY	-	-	-	-	-	-	-	-
1,266	RADIOLOGY DEPT	6620	DIAGNOSTIC MED SONOGRAPHER II	ULA, EDWIN	472	-	-	1,651	5,504	-	740	8,367
1,267	RADIOLOGY DEPT	6621	MEDICAL RECORDS CODER II	NAPO, ARJEN REYA	-	-	-	-	-	-	-	-
1,268	RADIOLOGY DEPT	6624	X-RAY TECHNICIAN II	MANGUBAT, DOMUEL	1,368	-	-	-	-	-	11,433	12,801
1,269	RADIOLOGY DEPT	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	FAMISARAN, SAM	1,847	-	-	9,905	5,772	-	-	17,524
1,270	RADIOLOGY DEPT	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ, HERNIE	143	-	-	-	-	-	14,109	14,251
1,271	RADIOLOGY DEPT	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO, EVANGELINE	2,342	-	-	12,786	-	-	11,433	26,561
1,272	RADIOLOGY DEPT	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ, ELAINE	1,904	-	-	-	12,376	-	-	14,280
1,273	RADIOLOGY DEPT	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	COFFIN, CRAIG	1,890	-	-	9,674	9,154	-	-	20,718
1,274	RADIOLOGY DEPT	7119	HOSP ENVIRON SVCS TECH I	CLARENCE, JOHN	-	-	-	-	-	-	-	-
1,275	RADIOLOGY DEPT	7902	STAFF NURSE I	VACANT-RADIOLOGY, 7902	-	-	-	-	-	-	-	-
1,276	RADIOLOGY DEPT	7920	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT**-RADIOLOGY, 7920	-	-	-	-	-	-	-	-
1,277	RADIOLOGY DEPT	7921	X-RAY TECHNICIAN II	VACANT-RADIOLOGY, 7921	-	-	-	-	-	-	-	-
1,278	RADIOLOGY DEPT	9034	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 9034	-	-	-	-	-	-	-	-
1,279	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	WATKINS-ORTIZ, MARION	2,422	-	-	-	9,938	-	-	12,360
1,280	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA, AVEE GELINE	2,217	-	-	-	6,500	-	-	8,716
1,281	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST I	KING-HOGGATT, ERIN	492	-	-	-	1,372	-	-	1,864
1,282	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	LIZAMA, DALEINA	1,321	-	-	-	2,359	-	-	3,680
1,283	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST I	SALES, ROBERT	1,373	-	-	-	4,185	-	-	5,558
1,284	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE, ANGELA	479	-	-	12,455	-	-	1,996	14,930
1,285	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	ANDRES, EVELYN	860	-	-	11,179	2,150	-	0	14,189
1,286	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	PIANA, PERCIVAL	2,832	-	-	10,776	10,569	-	-	24,178
1,287	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA, MARY GRACE	1,042	-	-	-	1,390	-	-	2,432
1,288	RESPIRATORY CARE	5905	HOSPITAL LPN I	BENNETT, JOBETH	1,121	-	-	-	4,360	-	6,477	11,958

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

Input by Department Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	(D+E+F+G+H+I+J) Subtotal
1,289	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON, CLEOPATRA	2,985	-	-	10,124	9,589	-	-	22,699
1,290	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES, DALE	-	-	-	-	-	-	-	-
1,291	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	SAYLES, CODIE	1,321	-	-	-	1,950	-	-	3,271
1,292	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ, FAYE MARIE	1,067	-	-	-	9,230	-	-	10,296
1,293	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	DAGUPAN, ALVIN	573	-	-	-	2,148	-	-	2,721
1,294	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE, SAMANTHA	1,148	-	-	-	1,098	-	-	2,246
1,295	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ, GREGORY	786	-	-	9,812	12,266	-	0	22,864
1,296	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ, LINDA	-	-	10,124	-	-	-	-	10,124
1,297	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER, RONALD	2,042	-	-	-	4,587	-	-	6,629
1,298	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER, BRANDON	643	-	-	-	6,229	-	-	6,872
1,299	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL, ORVILLE	2,207	-	-	-	9,540	-	-	11,747
1,300	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5925	-	-	-	-	-	-	-	-
1,301	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO, ERWIN	2,183	-	-	-	8,102	-	-	10,285
1,302	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS, BRIAN	2,327	-	-	-	8,885	-	-	11,212
1,303	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA, CHAD	524	-	-	-	6,717	-	-	7,241
1,304	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN, MARICEL	-	-	-	-	-	-	-	-
1,305	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARIO-SANCHEZ, KATRINA	-	-	-	-	-	-	1,720	1,720
1,306	SOCIAL SERVICES	2302	SOCIAL WORKER III	SAN NICOLAS, MAUREEN	-	-	-	-	-	-	1,353	1,353
1,307	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN, MARIA	-	-	-	-	-	-	1,440	1,440
1,308	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI, MARY ROSE	-	-	-	-	-	-	1,123	1,123
1,309	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE, CIENA-CELINE	-	-	-	-	-	-	1,303	1,303
1,310	SOCIAL SERVICES	7906	SOCIAL WORKER III	NAPUTI, BENALYN MARI	-	-	-	-	-	-	1,082	1,082
1,311	SPECIAL SERVICES	4539	WARD CLERK	VACANT URGENT CARE, 4539	-	-	-	-	-	-	-	-
1,312	SPECIAL SERVICES	4545	HOSP NURSE SUPERVISOR II	VACANT, VACANT	-	-	-	-	-	-	-	-
1,313	SPECIAL SERVICES	5912	SPECIAL SERVICES TECHNICIAN I	BRAVO, JINKY	476	-	-	-	-	-	-	476
1,314	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	LADD, LUCY	1,006	-	-	-	3,145	-	1,203	5,354
1,315	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALUGSA, JESUSA	1,006	-	-	-	3,145	-	1,203	5,354
1,316	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	LAXAMANA, OLIVER	974	-	-	-	-	-	7,863	8,836
1,317	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VACANT-SPECIAL SVCS, 7901	-	-	-	-	-	-	-	-
1,318	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18, 7904	-	-	-	-	-	-	-	-
1,319	SPECIAL SERVICES	7905	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES, 7905	-	-	-	-	-	-	-	-
1,320	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	KINLAW, FARHANA	784	-	-	5,510	2,449	-	1,203	9,945
1,321	SPECIAL SERVICES	7909A	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SERVICES, 7909A	-	-	-	-	-	-	-	-
1,322	SPECIAL SERVICES	7909B	STAFF NURSE I	VACANT-SPECIAL SERVICES, 7909B	-	-	-	-	-	-	-	-
1,323	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE, ARNOLL	636	-	-	-	-	-	2,405	3,041
1,324	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SVS, 7913P	-	-	-	-	-	-	-	-
1,325	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN III	MANDAPAT, EDWIN	817	-	-	-	-	-	-	817
1,326	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN, MA DOLORES	656	-	-	-	-	-	2,405	3,061
1,327	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA, JOHN	598	-	-	-	-	-	-	598
1,328	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL I	VACANT-LABORATORY, 4532	-	-	-	-	-	-	-	-
1,329	URGENT CARE	4534	HOSP STAFF NURSE II -CLINICAL I	VACANT- URGENT CARE, 4534	-	-	-	-	-	-	-	-
1,330	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ, MONIQUE JO L	476	-	-	-	743	-	-	1,219
1,331	URGENT CARE	4547	HOSPITAL LPN I	MUI, CARL	446	-	-	-	1,045	-	5,795	7,285
1,332	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VALLERO, JONIGHNA	868	-	-	8,139	2,035	-	11,286	22,328
1,333	URGENT CARE	4742	STAFF NURSE I	TADENA, JESSE ISRAEL	577	-	-	-	1,352	-	12,310	14,240
1,334	DOC - Clinic	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA, GIL	-	-	-	3,672	-	-	6,365	10,037
1,335	DOC - Clinic	6747B	HOSP STAFF NURSE II -CLINICAL I	CARBULLIDO, MARLENE	-	-	-	-	-	-	6,365	6,365
1,336	DOC - Clinic	6748	STAFF NURSE I	CRUZ, DENNIS	-	-	-	-	-	-	13,682	13,682

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

Input by Department Special Pay Categories												
No.	Department	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) (D+E+F+G+H+I+J) Subtotal
						1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Certification Pay	4/ Weekend Pay	5/ Nurse Pay 1.5	6/ Other Pay	
1,337	DOC - Clinic	6749	HOSP STAFF NURSE 2-CLINICAL I	GOZUM, JAYSON	-	-	-	12,599	-	-	21,838	34,436
1,338	DOC - Clinic	6750	STAFF NURSE I	VACANT-DOC-CLINICAL, 6750	-	-	-	-	-	-	-	-
1,339	DOC - Clinic	6751A	STAFF NURSE I	PANG, MARIA	-	-	-	3,030	-	-	5,251	8,281
1,340	DOC - Clinic	6752	WARD CLERK	ACFALLE, NORMA	-	-	-	-	-	-	3,386	3,386
1,341	DOC - Clinic	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	-	-	-	4,858	-	-	8,420	13,278
1,342	DOC - Clinic	6755	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6755	-	-	-	-	-	-	-	-
1,343	DOC - Clinic	6756	HOSPITAL LPN I	MOVIDA-FERNANDEZ, ZYRILLE	-	-	-	-	-	-	10,040	10,040
1,344	DOC - Clinic	6757	STAFF NURSE II	MATEO, DONNA JEAN	-	-	-	10,171	-	-	17,630	27,801
1,345	DOC - Clinic	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	-	-	-	-	-	-	-	-
1,346	DOC - Clinic	6759	PHYSICIAN	ANDERSON, MARK	-	-	-	-	-	-	20,800	20,800
1,347	DOC - Clinic	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	-	-	-	11,357	-	-	19,685	31,042
1,348	DOC - Clinic	6761	HOSPITAL LPN I	GAMAZON, ANITA	-	-	-	4,680	-	-	8,112	12,792
1,349	DOC - Clinic	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	-	-	-	-	-	-	6,365	6,365
1,350	DOC - Clinic	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762B	-	-	-	-	-	-	-	-
1,351	DOC - Clinic	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	-	-	-	-	-	-	-	-
1,352	DOC - Clinic	6764	STAFF NURSE I	DEWITT, LAARNI	-	-	-	5,625	-	-	9,751	15,376
1,353	DOC - Clinic	6765	WARD CLERK	WHITE, RAYMOND	-	-	-	-	-	-	2,897	2,897
1,354	DOC - Clinic	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	-	-	-	-	-	-	-	-
1,355	DOC - Clinic	6771	PHYSICIAN	VACANT-DOC-MEDICAL, 6771	-	-	-	-	-	-	-	-
1,356	DOC - Clinic	6773A	STAFF NURSE II	TORRE, ROBIN	-	-	-	5,407	-	-	9,372	14,779
1,357	DOC - Clinic	6773B	STAFF NURSE II	DE BELEN, FERNANDO	-	-	-	-	-	-	4,090	4,090
1,358	DOC - Clinic	6774	HOSP STAFF NURSE II -CLINICAL II	GONZAGA, REENA BLAIRE	-	-	-	-	-	-	16,083	16,083
1,359	DOC - Clinic	6776	STAFF NURSE II	SOLIDUM, PATRICIA	-	-	-	-	-	-	15,132	15,132
1,360	DOC - Medical Records	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	-	-	-	-	-	-	2,764	2,764
1,361	DOC - Medical Records	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	-	-	-	-	-	-	1,994	1,994
1,362	DOC - Medical Records	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	-	-	-	-	-	-	1,994	1,994
1,363	DOC - Medical Records	6770	MEDICAL RECORDS CLERK	VACANT-DOC-MED RECORDS, 6770	-	-	-	-	-	-	-	-
1,364	DOC - Pharmacy	6732	HOSPITAL PHARMACY TECHNICIAN I	VACANT-PHARMACY, 6732	-	-	-	-	-	-	-	-
1,365	DOC - Pharmacy	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR, STEPHANIE	1,476	-	-	-	-	-	-	1,476
1,366	DOC - Pharmacy	6736	HOSPITAL PHARMACIST >18	VACANT-DOC-PHARMACY, 6736	-	-	-	-	-	-	-	-
1,367	DOC - Pharmacy	6737	BUYER I	MELENCIO, MIKKO ROI	204	-	-	-	-	-	-	204
1,368	DOC - Pharmacy	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P	-	-	-	-	-	-	-	-
Grand Total:					\$ 1,022,414	\$ -	\$ -	\$ 1,670,418	\$ 2,179,815	\$ -	\$ 5,528,780	\$ 10,401,428

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: HEALTHCARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: GUAM MEMORIAL HOSPITAL AUTHORITY
FUND: LOCAL/FEDERAL

No.	Department	Input by Department										Input by Department						(R)	(S)	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)			(P)
		Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Spedal*	Increment Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26.97%)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	COMPLIANCE OFFICE	2009	PROGRAM COORDINATOR IV	VACANT-COMPLIANCE,2009	O-10	\$ 68,494	\$ -	\$ -		\$ -	\$ 68,494	\$ 18,473	\$ -	\$ -	\$ 993	\$ -	\$ -	\$ -	\$ 19,466	\$ 87,960
2	COMPLIANCE OFFICE	2024	ADMIN, QUALITY, PT SAFETY & R	MANGILONA,DANIELLE ANN	NR-10	95,202	-	-		-	95,202	25,676	0	1,380	7	200.13	10.79	27,354	122,556	
3	COMPLIANCE OFFICE	2025	PATIENT SAFETY OFFICER	VACANT-COMPLIANCE,2025	NO-1	53,082	-	-		-	53,082	14,316	0	0	770	-	-	-	15,086	68,168
4	COMPLIANCE OFFICE	2406	ACCREDITATION COORDINATOR	LEON GUERRERO IL,DANIEL	N-4	50,336	-	-	9/19/2021	159	50,495	13,618	19	0	732	7	151.35	17.99	14,546	65,040
5	COMPLIANCE OFFICE	2416	HOSP NURSE QI SPECIALIST	VACANT-COMPLIANCE,2416	NN-10	65,915	-	-		-	65,915	17,777	0	0	956	-	-	-	18,733	84,648
6	COMPLIANCE OFFICE	2734	HOSPITAL QUALITY IMPROVEMEN	VONSCHIMPF,MARIA FLAVIA	N-10	61,797	-	-	8/4/2021	327	62,123	16,755	0	0	901	7	280.13	10.79	17,954	80,078
7	COMPLIANCE OFFICE	4279	PERFORMANCE IMPROVEMENT C	CRUZ,VERONICA	N-13	67,870	-	-	9/19/2021	180	68,050	18,353	19	0	987	7	179.70	9.53	19,555	87,605
8	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS,LILLIAN		199,992	-	-		\$ -	\$ 199,992	\$ 53,838	\$ -	\$ -	\$ 2,900	\$ 7	\$ -	\$ -	\$ 56,845	\$ 256,837
9	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATOR	KANDO,WILLIAM		200,000	-	-		-	200,000	53,940	0	0	2,900	7	110.25	13.20	56,971	256,971
10	HOSPITAL ADMINISTRATION	2005	PROGRAM COORDINATOR I	MAAÑAO,DONICQ	K-1	33,904	-	-		-	33,904	9,144	19	0	492	7	179.70	9.53	9,851	43,755
11	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE,DANIEL REY	D-1	19,032	-	-	8/17/2021	120	19,152	5,165	19	0	278	-	68.84	9.53	5,540	24,693
12	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ,KENNETH	C-15	28,516	-	-		-	28,516	7,691	0	0	413	-	-	-	8,104	36,620
13	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	PANGELINAN,THEO JOSHUA	D-1	49,899	-	-		-	49,899	13,458	0	0	724	7	68.84	9.53	14,266	64,167
14	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	NARANJO,MARCUS	K-1	33,904	-	-		-	33,904	9,144	19	0	492	7	-	-	9,662	43,566
15	HOSPITAL ADMINISTRATION	4208	PROGRAM COORDINATOR I	RODRIGUEZ,ANNE MARIE	K-1	33,904	-	-		-	33,904	9,144	19	0	492	7	179.70	9.53	9,851	43,755
16	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SV	RABANAL,DON	R-14	102,086	-	-		-	102,086	27,533	19	0	1,480	7	458.32	17.99	29,515	131,602
17	HOSPITAL ADMINISTRATION	4457	ADMINISTRATIVE OFFICER	VACANT-ADMIN,4457	L-1	37,107	-	-	8/21/2021	272	37,379	10,081	0	0	542	-	-	-	10,623	48,002
18	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	CAMACHO,JUSTINE	J-2	32,261	-	-	1/17/2021	883	33,144	8,939	0	0	481	7	458.32	17.99	9,903	43,047
19	HOSPITAL ADMINISTRATION	7910	PROGRAM COORDINATOR I	ZHANG,JA JIA	K-1	33,904	-	-		-	33,904	9,144	19	-	492	-	-	-	9,655	43,559
20	HOSPITAL ADMINISTRATION	8095	PROGRAM COORDINATOR III	CRUZ,RAYNA	N-1	45,011	-	-		-	45,011	12,140	19	-	653	7	-	-	12,819	57,830
21	HOSPITAL ADMINISTRATION	8814	ADMINISTRATIVE ASSISTANT	DAVID,SAMANTHA MARGA	J-	20,800	-	-		-	20,800	5,610	19	-	302	-	-	18	5,931	26,731
22	HOSPITAL ADMINISTRATION	8829	ADMINISTRATIVE ASSISTANT	FRIANEZA,CLAIRE	J-1	31,075	-	-		-	31,075	8,381	19	-	451	-	151	10	9,020	40,096
23	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SV	AGUON,JOLEEN		187,200	-	-		-	187,200	50,488	19	-	2,714	7	69	10	53,307	240,507
24	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SV	BORDALLO,ANNE		208,000	-	-		-	208,000	56,098	19	-	3,016	7	110	13	59,264	267,264
25	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFIC	PECINA,GEORGINA	L-5	43,056	-	-		-	43,056	11,612	0	0	624	7	179.70	9.53	12,432	55,488
26	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN,TRICIA	F-9	30,826	-	-	12/8/2020	815	31,641	8,533	19	0	459	7	179.70	9.53	9,207	40,848
27	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA,BRENDA LOUISE	O-10	68,494	-	-		-	68,494	18,473	19	0	993	7	333.69	13.20	19,839	88,333
28	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS,RHEA	G-3	26,645	-	-	2/5/2021	673	27,318	7,368	19	0	396	7	-	-	7,790	35,108
29	AMERICORPS	AM01	AMERICORPS MEMBER	BALLON,JULIANNE		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
30	AMERICORPS	AM02	AMERICORPS MEMBER	BINUYA,CHRISTIAN		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
31	AMERICORPS	AM03	AMERICORPS MEMBER	CRUZ,JHORDEN		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
32	AMERICORPS	AM04	AMERICORPS MEMBER	DEGUZMAN,MAYLENNE		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
33	AMERICORPS	AM05	AMERICORPS MEMBER	DELOS REYES,NICOLE		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
34	AMERICORPS	AM06	AMERICORPS MEMBER	FERRER,DARLENE		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
35	AMERICORPS	AM07	AMERICORPS MEMBER	MANGLIGOT,SHARMAINE		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
36	AMERICORPS	AM08	AMERICORPS MEMBER	MAPA,VICTORIA LEE		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
37	AMERICORPS	AM09	AMERICORPS MEMBER	MEJIA,NICOLE		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
38	AMERICORPS	AM10	AMERICORPS MEMBER	OFTANA,RISH LOUISE		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
39	AMERICORPS	AM11	AMERICORPS MEMBER	SAUSAT,TUWA		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
40	AMERICORPS	AM12	AMERICORPS MEMBER	SAN NICOLAS,MELISSA		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
41	AMERICORPS	AM13	AMERICORPS MEMBER	SISON,BRITNEY JOY		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
42	AMERICORPS	AM14	AMERICORPS MEMBER	SISON,EISE ANNE		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
43	AMERICORPS	AM15	AMERICORPS MEMBER	ZHILSARRINA		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
44	AMERICORPS	AM16	AMERICORPS MEMBER	SALISBURY,MALLA		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
45	AMERICORPS	AM17	AMERICORPS MEMBER	ROSALIN,MARIA		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
46	AMERICORPS	AM18	AMERICORPS MEMBER	USONA,AUBRIE		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
47	AMERICORPS	AM19	AMERICORPS MEMBER	PELAYO,THERESE PAULA		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
48	AMERICORPS	AM20	AMERICORPS MEMBER	VACANT-AMERICORPS,AM20		5,940	-	-		-	5,940	1,602	-	-	86	-	-	-	1,688	7,628
49	GENERAL ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS,WALFREDO	N-10	61,797	-	-		-	61,797	16,667	19	0	896	7	110.25	-	17,699	79,496
50	GENERAL ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSI,FRIMENQO	N-11	63,752	-	-		-	63,752	17,194	19	0	924	7	68.84	-	18,213	81,965
51	GENERAL ACCOUNTING	6726	ACCOUNTANT III	CRUZ,LOURDES	N-9	59,895	-	-	4/1/2021	951	60,846	16,410	0	0	882	7	-	-	17,299	78,145
52	GENERAL ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO,MARY ANN	N-9	59,904	-	-	8/12/2021	317	60,221	16,242	19	0	873	7	180	10	17,330	77,551
53	GENERAL ACCOUNTING	8041	PAYROLL CLERK III	VACANT-GEN ACCT,8041	I-15	45,885	-	-		-	45,885	12,375	-	-	665	-	-	-	13,040	58,925
54	GENERAL ACCOUNTING	8501	ACCOUNTANT I	CATIBOG,JOBY MARIE	L-1	37,107	-	-		-	37,107	10,008	-	-	538	-	-	-	10,546	47,653
55	GENERAL ACCOUNTING	8502	ACCOUNTANT I	ALAVE,BEN	L-5	43,056	-	-	7/12/2021	408	43,464	11,722	19	-	630	7	458	18	12,854	56,318
56	GENERAL ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	HECHANOVA,YUKARI		145,000	-	-		-	145,000	39,107	-	-	2,103	7	69	10	41,296	186,296
57	GENERAL ACCOUNTING	8803	ACCOUNTANT II	VACANT-GEN ACCT,8803	M-10	55,952	-	-		-	55,952	15,090	-	-	811	-	-	-	15,901	71,853

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No.	Department	Input by Department												(R)	(S)			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)			(M)	(N)	(O)
Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Amnt.	(E+F+G+I) Subtotal	Retirement (U * 26.87%)	Redun (ROD) (\$19,017.56P)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical Premium)	Dental Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
58	GENERAL ACCOUNTING	VACANT-GEN ACCT.8804	N-14	70,013					70,013	18,882							18,882	88,910
59	GENERAL ACCOUNTING	RAYAMY	L-2	38,501					38,501	10,304	19				180	10	10,317	49,658
60	GENERAL ACCOUNTING	CELESTERENA	N-7	59,904					59,904	16,156					69		17,101	77,005
61	GENERAL ACCOUNTING	CHANWAI-MAN	L-7	46,884			9/15/2021	123	46,907	13,443	19				13		13,500	60,937
62	GENERAL ACCOUNTING	DIENAS-ANGELA	H-2	27,518			6/10/2021	348	27,866	7,515	19				458		8,421	36,788
63	GENERAL ACCOUNTING	VACANT-GEN ACCT.8818	P-10	76,170					76,170	20,543							21,647	97,817
64	GENERAL ACCOUNTING	PANGELUAN-CARLOS	O-8	64,855			3/29/2021	1,191	66,046	17,178					180		18,038	84,371
65	GENERAL ACCOUNTING	ASST. CHIEF FINANCIAL OFFICER	R-7	82,035					82,035	22,126							23,315	105,350
66	GENERAL ACCOUNTING	GENERAL ACCOUNTING SUPR	P-10	76,170					76,170	20,543	19				69		21,752	97,921
67	GENERAL ACCOUNTING	PAYROLL CLERK II	H-12	36,750					36,750	10,651	19				458		11,515	50,266
68	GENERAL ACCOUNTING	MANTANONG-CARIDAD	H-5	30,784					30,784	8,922					458		9,231	40,015
69	GENERAL ACCOUNTING	LEZAMA RICHARD LANCE	M-8	52,562			7/7/2021	417	53,079	14,284							15,056	68,035
70	GENERAL ACCOUNTING	SANTOS-JANELLE	M-8	52,562			2/6/2021	1,112	53,674	14,176					180		15,469	69,143
71	GENERAL ACCOUNTING	BALAJADIA-CASSANDRA	G-5	29,786			4/30/2021	564	30,350	8,185	19				179.70	9.53	8,840	39,190
72	MEDICAL RECORDS	DIAZ-BANDY	J-	63,803					63,803	17,008	19				68.84		18,238	82,041
73	MEDICAL RECORDS	CAMACHO-CAROLYN	G-4	27,643			8/4/2021	175	27,818	7,402	19				179.70	9.53	8,120	35,938
74	MEDICAL RECORDS	GARCIA-LEYVA G.C.	G-4	27,643			6/24/2021	348	27,992	7,649	19				179.70		8,151	36,139
75	MEDICAL RECORDS	PANGELUAN-BARBARA	J-13	46,882					46,882	12,633							13,526	60,409
76	MEDICAL RECORDS	CATACUTAN-USARES-BRANKE	G-5	28,704			6/9/2021	857	29,561	7,939	19				280.13	9.53	8,585	37,481
77	MEDICAL RECORDS	PEREDA BRITANY	K-1	33,904			7/19/2021		34,761	9,375	19				68.84		10,179	44,557
78	MEDICAL RECORDS	DULLA-ARTURO	J-1	31,075					31,075	8,381	19						8,851	39,926
79	MEDICAL RECORDS	ADMINISTRATIVE ASSISTANT	G-16	40,955					40,955	11,046					179.70	9.53	11,836	52,792
80	MEDICAL RECORDS	VENTURA-JAIME	J-7	27,643			11/27/2020	1,129	28,884	10,784	19				68.84	9.53	11,469	51,452
81	MEDICAL RECORDS	BIAS-MARIA	G-4	27,643			8/26/2021	87	27,730	7,479	19				458.32		8,183	36,114
82	MEDICAL RECORDS	ARGO-RESCCA	G-9	33,906					33,906	8,922	19				458.32		9,304	43,284
83	MEDICAL RECORDS	VILLACORTA-SANTIA	G-12	36,130			8/23/2021	174	36,304	9,770	19						10,510	46,796
84	MEDICAL RECORDS	ENRIQUETA JOY	G-12	27,643			9/18/2021	96	27,739	7,479	19				280.13	9.53	8,156	35,929
85	MEDICAL RECORDS	ALVARO HELEN	G-5	28,704			7/13/2021	272	28,976	7,815	19				280.13	10.79	8,552	37,528
86	MEDICAL RECORDS	ARCILA-GUERCIERA	K-11	48,027					48,027	12,959	19				333.69	13.20	14,022	62,049
87	MEDICAL RECORDS	SALVA-PAAMELA	G-4	27,643			8/22/2021	175	27,818	7,902	19				280.13	10.79	8,203	36,021
88	MEDICAL RECORDS	VACANT-MED RECORDS,614	G-4	27,643					27,643	7,455					458.32		7,856	35,499
89	MEDICAL RECORDS	TIMOTHY BOMBERA	G-4	27,643			9/16/2021	87	27,730	7,479	19				458.32		8,283	36,114
90	MEDICAL RECORDS	SANTOS-SUAVANA D	G-4	27,643			9/28/2021	87	27,730	7,479	19						7,907	35,638
91	MEDICAL RECORDS	LEON GUERRERO-MANUQUE	J-6	37,419			9/23/2021	118	37,537	10,124	19						10,894	48,332
92	MEDICAL RECORDS	VACANT-MED RECORDS,615	G-1	24,731					24,731	6,670							7,029	31,760
93	MEDICAL RECORDS	VACANT-MED RECORDS,616	G-3	26,645					26,645	7,186							7,572	34,217
94	MEDICAL RECORDS	PEREZ-CARMELITA	F-13	31,803			12/31/2020	815	32,618	8,793	19				458		9,172	42,391
95	MEDICAL RECORDS	NAIGUTI-NOVA	F-13	31,075			2/17/2021	785	31,860	8,933	19				458		9,186	41,045
96	MEDICAL RECORDS	PANGANIBAN-ROSE	K-1	33,904					33,904	9,447	19				153		9,806	43,710
97	MEDICAL RECORDS	ROVERA-TERESITA	G-11	35,927					35,927	9,447	19				69		10,031	45,958
98	PATIENT AFFAIRS	DUERBAS-COLEEN	E-7	26,374			8/19/2021	140	26,514	7,151	19				458.32		7,599	34,531
99	PATIENT AFFAIRS	PURDAY-ANGEL	E-2	21,902			2/18/2021	553	22,455	6,056	19				280.13	10.79	6,699	29,154
100	PATIENT AFFAIRS	DAVIS JRL-HOWARD	M-10	55,852					55,852	15,090	19				334	13	16,374	72,226
101	PATIENT AFFAIRS	AGUION-LARUA	H-5	30,784					30,784	8,302	19				151	18	8,844	39,728
102	PATIENT AFFAIRS	ADMINISTRATIVE ASSISTANT	J-1	31,075					31,075	8,381	19				458		8,743	40,266
103	PATIENT AFFAIRS	CASHER II	F-5	26,884					26,884	7,253	19				180		7,643	34,537
104	PATIENT AFFAIRS	DATA CONTROL CLERK I	E-1	21,091					21,091	5,648							5,994	27,085
105	PATIENT AFFAIRS	ACCOUNTING TECHNICIAN II	E-13	43,118					43,118	11,629							12,254	55,372
106	PATIENT AFFAIRS	VACANT-PAT AFFAIRS,8018	E-8	27,206					27,206	7,398							7,732	34,938
107	PATIENT AFFAIRS	BOLTON-ROSE ANN	E-8	36,878			9/9/2021	98	36,976	9,972	19				180	10	10,723	47,699
108	PATIENT AFFAIRS	ADALVA MARIE	H-8	26,520			3/10/2021	596	26,716	7,111	19						7,730	34,436
109	PATIENT AFFAIRS	MEMPHOLA-EDUICE	H-8	34,195					34,195	9,322					151	18	9,314	44,109
110	PATIENT AFFAIRS	PURDAY-ANNA LIZA	H-10	26,520					26,520	7,152	19				458		8,032	34,552
111	PATIENT AFFAIRS	CAMACHO-PATRICIA	K-10	46,550					46,550	12,555	19				160	10	13,445	59,996
112	PATIENT AFFAIRS	CHARFAUROS-ROSALIN	H-5	30,784			8/1/2021	184	30,968	8,155	19				458		8,747	40,266
113	PATIENT AFFAIRS	DUERBAS-ROSA MARIE	J-7	33,744			2/29/2021	756	34,500	9,447	19				94	11	10,501	46,901
114	PATIENT AFFAIRS	ROVERA-ERLYN	L-10	39,250					39,250	10,586	19				54		11,268	50,518
115	PATIENT AFFAIRS	ROSA-MARIE THERESA	H-7	33,155			3/5/2021	614	33,769	9,107	19				180	10	9,793	43,562
116	PATIENT AFFAIRS	DATA CONTROL CLERK I	E-2	21,902					21,902	5,907							6,242	28,445
117	PATIENT AFFAIRS	ACCOUNTING TECHNICIAN I	H-5	30,784			8/1/2021	194	30,978	8,155	19				160	10	9,019	39,998
118	PATIENT AFFAIRS	CASHER II	F-7	28,974					28,974	7,614	19				354		8,594	37,568
119	PATIENT AFFAIRS	DATA CONTROL CLERK I	E-2	21,902					21,902	5,907	19				69		6,330	28,232
120	PATIENT AFFAIRS	VACANT-PAT AFFAIRS,8832	H-1	26,520					26,520	7,152	19						7,537	34,057
121	PATIENT AFFAIRS	MUNA-REUSA	H-6	31,949			3/9/2021	706	32,655	8,807	19				180	10	9,495	42,150
122	PATIENT AFFAIRS	SALONGA-CARIN	H-6	31,949			3/9/2021	706	32,655	8,807	19				151	18	9,476	42,130

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																												Position Number
123	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	VILLAGOMEZ, PEGGY	H-1	26,520					26,520	6,489	10,922	19						385					7,537	34,057		
124	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ARENAS, LORNA	H-1	40,488					40,488		6/1/2021	348							547		334			11,882	52,380	
125	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN II	PREZ, JUSTIN	H-2	27,518					27,518		7/15/2021	194						404		69				10	8,034	35,630
126	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	TOVES, GASITRN	H-5	30,784					30,784		8/29/2021	403						443		7				10	3,019	33,999
127	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	SAN AGUSTIN, DARCY	H-4	31,949					31,949		7/10/2021	281						454		94				11	9,325	41,677
128	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	PALACIOS, OLIVIA MARIE	H-4	29,640					29,640									481		94				11	8,987	38,908
129	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ, ROLLY	H-7	33,155					33,155									481		94				11	5,535	42,490
130	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATO, TANYA NADEE	E-2	21,902					21,902									318		151				18	6,471	28,223
131	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN I	CRUZ, YVONNE	H-6	34,445					34,445		9/19/2021	94						499		7				11	9,625	44,384
132	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN II	SOTOMIL, GERALD	H-4	29,640					29,640		6/4/2021	348						404		7				11	8,665	38,599
133	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUANG, TERESTA	H-2	27,518					27,518		5/2/2021	435						405		7				11	8,055	35,621
134	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLUON, MARICEL	H-2	27,518					27,518									385		7				11	8,261	36,214
135	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	VACANT - PAT REGISTRATION	H-1	26,520					26,520									562		7				10	11,209	43,960
136	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAVALE, VIVIENT	H-12	38,750					38,750		8/10/2021	189						521		7				10	10,425	46,249
137	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	BALAJADA, LESTHER	L-7	35,724					35,724									580		7				10	11,558	51,316
138	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES, DANIELA	H-13	39,978					39,978									481		7				10	9,764	42,919
139	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS, ELEAZOR	H-7	33,155					33,155		6/26/2021	375						445		7				10	7,926	35,444
140	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PHANUA, THA MARIE	H-2	27,518					27,518		9/26/2021	80						415		7				18	8,664	37,993
141	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFINA, MONA LISA	H-2	27,518					27,518		2/8/2021	695						409		7				10	8,123	36,316
142	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BARAITA, THERESE ANN	H-4	29,640					29,640									396		7				10	7,926	35,444
143	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	LEGALE, ESPER JOVANNIE	H-3	28,558					28,558									452		7				10	8,745	38,780
144	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	ESPELE, ALICE CATELYN	H-1	26,520					26,520		9/24/2021	84						398		7				18	8,664	37,993
145	PATIENT REGISTRATION	8059	PATIENT SERVICE REPRESENTATIVE	CASTRO, MARY	H-10	36,400					36,400		2/8/2021	747						539		7				10	10,753	47,900
146	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	VACANT - PAT REGIST. RM60	H-1	26,520					26,520									385		7				10	7,537	34,057
147	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	PALACIOS, ORIAN JUSTICE	H-1	26,520					26,520		8/2/2021	262						358		7				10	7,634	34,154
148	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	CRUZ, CHRISTINA	H-4	31,949					31,949		1/28/2021	202						466		7				10	10,156	45,890
149	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	BRERA, PENNA	H-3	28,558					28,558		1/28/2021	281						425		7				11	8,655	37,896
150	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	SOTO, MORTIZHA BAE	H-5	30,784					30,784		1/23/2021	843						459		7				11	9,306	40,313
151	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MAUBUSAN, LOURDES	L-11	52,901					52,901		9/29/2021	139						764		7				11	15,276	67,859
152	PATIENT REGISTRATION	8077	PATIENT SERVICE REPRESENTATIVE	HUDSON, CHERYL LYNN	H-1	26,520					26,520									385		7				10	7,537	34,076
153	PATIENT REGISTRATION	8078	PATIENT SERVICE REPRESENTATIVE	ALICAND, CONADEL	H-2	27,518					27,518		2/25/2021	695						409		7				10	8,233	36,477
154	PATIENT REGISTRATION	8081	PATIENT SERVICE SUPERVISOR	SANTA, ROMANA JANET	H-3	43,118					43,118									625		7				18	12,756	55,875
155	PATIENT REGISTRATION	8083	PATIENT SERVICE REPRESENTATIVE	QUINTANA, SANSTYL	H-1	26,520					26,520									385		7				10	7,556	34,076
156	PATIENT REGISTRATION	8080	PATIENT SERVICE REPRESENTATIVE	SALAS, ANDREA	H-11	37,565					37,565									545		7				11	10,991	48,558
157	PATIENT REGISTRATION	8084	PATIENT SERVICE REPRESENTATIVE	VEGA, JEFFREY	H-7	33,155					33,155									481		7				10	8,589	42,664
158	PATIENT REGISTRATION	8084	PATIENT SERVICE REPRESENTATIVE	ORTEGA, EMY LOU	H-5	30,784					30,784		9/29/2021	97						448		7				10	8,589	42,664
159	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	CRUZ, ANA CHRISTINE	H-2	27,518					27,518		9/29/2021	87						400		7				18	8,041	35,646
160	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO, JASHIN	NM-13	65,770					65,770									954		19				10	18,718	84,488
161	EMPLOYEE HEALTH	9013	WORD PROCESSING SECRETARY I	TEDOTAO, DARLENE MESA	H-9	35,277					35,277		12/17/2020	933						525		7				10	10,506	46,717
162	INFECTION CONTROL	2414	HOSPITAL CONTROL PRACTITIONER	DAMBAO, YVONNE S.N.	MO-13	79,706					79,706									1,136		7				10	22,849	102,554
163	INFECTION CONTROL	2420	HOSPITAL NURSE II - CLINICAL	SAMPUNCO, ALMA G.S.	NM-8	56,430					56,430		7/31/2021	438						825		7				10	16,377	73,246
165	INFECTION CONTROL	2718	ADMINISTRATIVE ASSISTANT	LEON, GUERRERO, GYNIUS GIB	J-8	40,082					40,082									546		7				10	11,508	51,908
166	PHYSICIANS	0012	HOSPITAL STAFF PHYSICIAN	LIZAMA, ELORENZO		270,400					270,400									3,925		7				13,20	77,202	347,602
167	PHYSICIANS	0018	PHYSICIAN - RADIOLOGY	VACANT - MEDICAL SERVICES CO22		478,400					478,400									6,937		7					335,961	614,381
168	PHYSICIANS	0055	PHYSICIAN - EMERGENCY ROOM	JOHANSEN, JAMON		374,400					374,400									5,429		7					106,481	480,881
169	PHYSICIANS	0057	PHYSICIAN - OB/GYN	WALTON, EMERLYN		260,000					260,000									3,770		11					74,209	334,209
170	PHYSICIANS	0059	HOSP STAFF PHYSICIAN MED DIR	ABURIZO, JERRAM		245,000					245,000									3,553		7				10	69,845	314,845
171	PHYSICIANS	0010A	HOSPITALIST (CARDIO) HEART	VACANT - PHYSICIANS, CO10A		520,000					520,000									7,549		7				10	147,784	667,784
172	PHYSICIANS	0010B	HOSPITALIST (CARDIO) HEART	VACANT - PHYSICIANS, CO10B		520,000					520,000									7,549		7				10	147,784	667,784
173	PHYSICIANS	0011	HOSP STAFF PHYSICIAN RADIOLOGIST	RIWALT, MIRAN		478,400					478,400									6,937		7				10	136,066	614,466
174	PHYSICIANS	0018	HOSP STAFF PHYSICIAN RADIOLOGIST	SALAS, ARMAN		478,400					478,400									6,937		7				10	136,066	614,466
175	PHYSICIANS	0018	HOSPITALIST - RADIOLOGY	VACANT - PHYSICIAN F01E		270,400					270,400									3,925		7					135,980	614,380
176	PHYSICIANS	0018	HOSPITALIST - INTERNAL MEDICINE	TATIANO, JOHN		270,400					270,400									3,921		7					76,874	347,274
177	PHYSICIANS	0011	HOSPITALIST - INTERNAL MEDICINE	CRUZ, JEFFREY		270,400					270,400									3,821		7				10	77,063	347,463
178	PHYSICIANS	0017	PHYSICIAN - RADIOLOGY	NUMPANG, BEN		244,816					244,816									3,559		7				10	69,682	314,498
179	PHYSICIANS	0017	PHYSICIAN - PEDIATRICS	GARRIDO, JOHN MARCO		158,000					158,000									2,262		7				13	44,708	200,708
180	PHYSICIANS	0019	PHYSICIAN - CLINICAL DIRECTOR	DUFRESNE, VINCENT		208,000					208,000									3,016		7				10	58,140	267,140
181	PHYSICIANS	0020	HOSPITALIST - PEDIATRICS	LEON, GUERRERO, ROBERT		158,000					158,000									2,262		7					44,342	200,342
182	PHYSICIANS	0022	PHYSICIAN - MEDICAL DIRECTOR	VACANT - PHYSICIANS, F022		158,000					158,000									2,262		7					44,342	200,342
183	PHYSICIANS	0023																										

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No.	Department	Input by Department										Input by Department									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
		Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (U * 26.97%)	Retire (DOI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
							Date	Amt.													
188	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F038																	
189	PHYSICIANS	F039	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS-FY2019,F039																	
190	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	CHENET,ALEX	156,000					156,000									44,335	200,335	
191	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS,N017	197,600					197,600									56,158	253,758	
192	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS,N020																	
193	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI,MARY ANNE	332,800					332,800	89,756	19		4,826	7	180	10	94,798	427,598		
194	PHYSICIANS	N027	HOSPITAL STAFF PHY- DIR CARDI	VACANT-PHYSICIANS,N027	120,016					120,016	32,368			1,740					34,108	154,124	
195	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA,FRANKIE	374,400					374,400	100,976	19		5,429		180	10	106,613	481,013		
196	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM,JOHNNY	374,400					374,400	100,976			5,429	7	151			106,563	480,963	
197	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICIN	BLOUNTS,EDWARD	270,400					270,400	72,927			3,921	7	69	10	76,934	347,334		
198	PHYSICIANS	N038	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS,N038																	
199	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH,SEUNG YOUNG	374,400					374,400	100,976			5,429	7	151	18	106,581	480,981		
200	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	GABEL,JEFFREY	260,000					260,000	70,122	19		3,770	7	110	13	74,042	334,042		
201	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ,JOSE	187,200					187,200	50,488	19		2,714	7	151	18	53,398	240,598		
202	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG,TEDD	374,400					374,400	100,976			5,429				106,405	480,805		
203	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO,RICHARD	N-6	54,205			2/9/2021	1,369	55,574	14,988	19	0	806	7	458.32	17.99	16,296	71,871	
204	QUALITY MANAGEMENT	2403	HOSP RISK MGMT PROGRAM OFF	VACANT-QUALITY MGMT,2403	O-10	68,494					68,494	18,473	0	0	993				19,466	87,960	
205	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO,JOEY JEAN	N-10	61,797			12/30/2020	1,584	63,381	17,094	19	0	919	7	280.13		18,319	81,700	
206	QUALITY MANAGEMENT	2408	PROGRAM COORDINATOR III	DALLMAN,KYLE	N-10	61,797					61,797	16,667	19	0	896	7	68.84	9.53	17,668	79,464	
207	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MCCLAT JRLUIS	N-8	58,053			12/3/2020	1,488	59,540	16,058	19	0	863	7	179.70	9.53	17,136	76,677	
208	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON,NORMA	J-10	42,661			4/6/2021	677	43,338	11,688	19	0	628	7	333.69	13.20	12,689	56,027	
209	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO,AURORA	N-11	63,756			3/11/2021	1,180	64,936	17,513	19	0	942	7			18,481	83,417	
210	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN,ESTRELLITA	N-6	54,205					54,205	14,619	19	0	786	7	179.70	9.53	15,620	69,825	
211	QUALITY MANAGEMENT	8500	HOSPITAL UR SPECIALIST	POJAS,LILIAN	N-1	45,011			7/22/2021	427	45,438	12,255	19		659	7			12,940	58,378	
212	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL	DONATO,HELEN GRACE	NM-4	48,963			3/1/2021	1,082	50,045	13,497	0	0	726	7	68.84	9.53	14,309	64,354	
213	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL	MAGRO,ROSEMARY	NM-4	48,963					48,963	13,205	0	0	710				13,915	62,878	
214	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA,RICHARD	NM-16	72,093					72,093	19,443	0	0	1,045	7	68.84	9.53	20,574	92,666	
215	EMERGENCY ROOM	2803	EMERGENCY ROOM TECHNICIAN	STA MARIA,LEONARD N.	H-8	34,195					34,195	9,222	19	0	496	7	151.35	17.99	9,914	44,109	
216	EMERGENCY ROOM	4004	HOSPITAL UNIT SUPERVISOR	GUAYCO,MARK DAVID	NO-2	55,078			12/3/2020	1,739	56,818	15,324	19	0	824	7	458.32	17.99	16,650	73,468	
217	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO,SUZANNE	NM-15	69,909			9/8/2021	181	70,090	18,903	0	0	1,016	7	68.84	9.53	20,005	90,094	
218	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVUELLES,RULETA	NM-10	60,008					60,008	16,184	0	0	870				17,054	77,062	
219	EMERGENCY ROOM	4022B	STAFF NURSE II	SADLER,BENETTE	NM-17	74,318					74,318	20,044	19	0	1,078				21,141	95,459	
220	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO,EDMUND	NM-16	49,816					49,816	13,435	0	0	722	7	458.32	17.99	14,640	64,456	
221	EMERGENCY ROOM	4052	WARD CLERK	LARIMER,AMER	F-10	31,803					31,803	8,577	0	0	461	7	151.35	17.99	9,215	41,018	
222	EMERGENCY ROOM	4065	EMERGENCY DEPARTMENT TECH	ECHAURE,ADRIAN	H-8	34,195					34,195	9,222	19	0	496	7	458.32	17.99	10,220	44,416	
223	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL	MARTINEZ,DIANNE	NM-9	58,198					58,198	15,696	19	0	846	7	93.65	10.79	16,671	74,869	
224	EMERGENCY ROOM	4080	STAFF NURSE I	DIMAAG,REA	NK-1	36,130					36,130	9,744	19	0	524				179.70	46,606	
225	EMERGENCY ROOM	4101	STAFF NURSE I	CONCEPCION,JAMES TERRAN	NK-3	38,917			9/24/2021	1,23	39,040	10,529	19	0	566	7	179.70	9.53	11,310	50,350	
226	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON,DONABEL	NM-13	65,770			12/16/2020	1,651	67,420	18,183	0	0	978	7			19,168	86,589	
227	EMERGENCY ROOM	4113	EMERGENCY ROOM TECHNICIAN	ARCIAGA,LIBETH	H-10	36,400			6/1/2021	385	36,785	9,921	19	0	533	7	333.69	13.20	10,827	47,612	
228	EMERGENCY ROOM	4134	EMERGENCY ROOM TECHNICIAN	LAIJMARMO,RICKY	H-7	33,155			1/6/2021	789	33,944	9,155	0	0	482	7	151.35	17.99	9,824	43,768	
229	EMERGENCY ROOM	4136	EMERGENCY DEPARTMENT TECH	TALBO,JASMINE	H-1	26,520					26,520	7,152	19	0	385				7,556	34,076	
230	EMERGENCY ROOM	4177	STAFF NURSE I	PEREZ,PAULINE	NK-1	36,130					36,130	9,744	19	0	524				179.70	46,606	
231	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ,RAMONA	NM-16	72,093			10/4/2020	2,239	74,332	20,047	19	0	1,078	7	179.70	9.53	21,340	95,672	
232	EMERGENCY ROOM	4202	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4202	NM-1	43,784					43,784	11,809	0	0	635				12,444	56,228	
233	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL	SUSSEX,DANIEL RAY	NM-5	50,814					50,814	13,705	19	0	737	7	179.70	9.53	14,657	65,472	
234	EMERGENCY ROOM	4220	EMERGENCY ROOM TECHNICIAN	SARGA,MELANIE	H-2	27,518			5/13/2021	435	27,953	7,539	19	0	405	7	179.70	9.53	8,159	36,112	
235	EMERGENCY ROOM	4223	EMERGENCY ROOM TECHNICIAN	ZAPANTA,ARIS	H-12	38,750			5/22/2021	513	39,263	10,589	19	0	569	7	458.32	17.99	11,660	50,923	
236	EMERGENCY ROOM	4224	EMERGENCY ROOM TECHNICIAN	MANAPAZ,FRANCIS	H-7	33,155			1/28/2021	789	33,944	9,155	19	0	492	7	68.84		9,742	43,686	
237	EMERGENCY ROOM	4243	EMERGENCY ROOM TECHNICIAN	SAMPAYAN,JARVIS BERNIE	H-1	26,520			3/31/2021	586	27,106	7,311	19	0	393	7	68.84	9.53	7,809	34,915	
238	EMERGENCY ROOM	4248	EMERGENCY DEPARTMENT TECH	VALLERO,RICHARD	H-3	28,558			7/25/2021	271	28,829	7,775	19	0	418	7	179.70		8,399	37,228	
239	EMERGENCY ROOM	4260	STAFF NURSE I	SAGUN,ARIANE	NK-2	37,502			9/4/2021	118	37,620	10,146	19	0	546	7	68.84	9.53	10,797	48,417	
240	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL	ATOIGUE,JOANNA	NM-5	50,814			7/15/2021	482	51,296	13,835	19	0	744	7	280.13	10.79	14,896	66,192	
241	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL	PEGARDO,CRYSTAL JOY	NM-5	50,814					50,814	13,705	0	0	737				14,442	65,256	
242	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL	MONTEMAYOR,GLAIZA	NM-8	56,430					56,430	15,219	19	0	818	7			16,063	72,494	
243	EMERGENCY ROOM	4309	EMERGENCY DEPARTMENT TECH	GATUS,LAJITA	H-1	26,520					26,520	7,152	19	0	385				110.25	37,679	34,199
244	EMERGENCY ROOM	4312	EMERGENCY ROOM TECHNICIAN	YUO,APRIL	H-1	26,520			3/26/2021	512	27,032	7,291	19	0	392	7	179.70	9.53	7,898	34,931	
245	EMERGENCY ROOM	4321	WARD CLERK	BUENTIPO,AUBREY KAMILLE	F-1	23,171			7/6/2021	220	23,391	6,308	19	0	339	7			6,673	30,064	
246	EMERGENCY ROOM	4327B	GRADUATE NURSE	VACANT-NURSING,4327B	J-1	21,075					21,075	6,381	0	0	451					8,832	39,907
247	EMERGENCY ROOM	4332A	STAFF NURSE I	VACANT-NURSING,4332A	NK-7	45,157					45,157	12,179	0	0	655				12,834	57,991	
248	EMERGENCY ROOM	4335A	HOSP STAFF NURSE II -CLINICAL	CUNNINGHAM,BILL	NM-10	60,008					60,008	16,184	0	0	870				17,054	77,062	
249	EMERGENCY ROOM	4352	EMERGENCY ROOM TECHNICIAN	MANIBUSAN,JEFFERY	H-8	34,195			1/19/2021	814	35,009	9,442	19	0	508	7	458.32	17.99	10,452	45,461	
250	EMERGENCY ROOM	4355	EMERGENCY ROOM TECHNICIAN	ECHALUSE,CHRISTOPHER	H-2	27,518			3/13/2021	608	28,127	7,586	19	0	408	7	151.35	17.99	8,190	36,316	
251	EMERGENCY ROOM	4364	STAFF NURSE I	NUEZCA,REINALYN	NK-1	36,130					36,130	9,744	19	0	524				10,287	46,417	
252	EMERGENCY ROOM	4379	EMERGENCY DEPARTMENT TECH	TANGLAO,MA FE	H-8	34,195					34,195	9,222	0	0	496	7	280.13	10.79	10,016	44,211	

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No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Data	Amt.		Retirement (J * 28.97%)	Retire (DOR) (\$19.01*2699)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/					
253	EMERGENCY ROOM	4380	WARD CLERK	ZARAGOZA,FRANCES	F-4	25,896	-	-	3/28/2021	573	26,469	7,139	19	0	384	7	93.65	10.79	7,654	34,122	
254	EMERGENCY ROOM	4383	STAFF NURSE I	BOHIFACIO,JEFFREY	NK-4	40,394	-	-	-	-	40,394	10,894	19	0	586	7	68.84	9.53	11,585	51,978	
255	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ,ALVIN	NM-15	69,909	-	-	3/20/2021	1,266	71,175	19,196	0	0	1,032	7	458.32	17.99	20,711	91,887	
256	EMERGENCY ROOM	4416	WARD CLERK	CABRILES,RAQUEL JEMAIN	F-2	24,045	-	-	7/29/2021	228	24,273	6,546	19	0	352	7	458.32	17.99	7,400	31,673	
257	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL,CYRILLA	F-8	29,890	-	-	-	-	29,890	8,061	19	0	433	7	333.69	13.20	8,867	38,757	
258	EMERGENCY ROOM	4429	STAFF NURSE I	ACENA,GERIC	NK-2	37,502	-	-	9/16/2021	118	37,621	10,146	19	0	546	7	110.25	-	10,828	48,449	
259	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL	CABRAL, MERLIDA	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878	
260	EMERGENCY ROOM	4456	EMERGENCY ROOM TECHNICIAN	OTIWI, BILLYAS	H-2	27,518	-	-	9/9/2021	87	27,605	7,445	19	0	400	7	68.84	9.53	7,850	35,555	
261	EMERGENCY ROOM	4506B	STAFF NURSE I	VACANT-NURSING,4506B	NK-1	36,130	-	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398	
262	EMERGENCY ROOM	4508	STAFF NURSE II	DE GUZMAN, SHERYL	NM-13	66,770	-	-	4/10/2021	1,022	66,791	16,014	0	0	968	7	93.65	10.79	19,094	85,885	
263	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL, RAYMARD	NK-1	36,130	-	-	1/6/2021	1,027	37,156	10,021	19	0	539	7	151.35	-	10,738	47,894	
264	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL, DORIS	F-7	28,974	-	-	-	-	28,974	7,814	19	0	420	7	179.70	9.53	8,449	37,424	
265	EMERGENCY ROOM	4525	EMERGENCY ROOM TECHNICIAN	CID, EMILY	H-7	33,155	-	-	7/27/2021	263	33,418	9,013	19	0	485	7	179.70	9.53	9,713	43,132	
266	EMERGENCY ROOM	4526	EMERGENCY ROOM TECHNICIAN	KANDO, WILLIAM	H-5	30,784	-	-	-	-	30,784	8,302	0	0	446	7	68.84	9.53	8,834	39,618	
267	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL	RESURRICOON, KIMBERLY	NM-8	56,430	-	-	8/21/2021	292	56,723	15,298	19	0	822	7	380.56	12.05	16,539	73,261	
268	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL	LA ROSA, MARY ANN	NM-7	54,746	-	-	6/27/2021	567	55,313	14,918	19	0	802	7	179.70	9.53	15,935	71,248	
269	EMERGENCY ROOM	4535	EMERGENCY ROOM TECHNICIAN	DENNIS, CHRISTIAN TYLER	H-2	27,518	-	-	7/23/2021	261	27,779	7,492	0	0	403	-	-	-	7,895	35,674	
270	EMERGENCY ROOM	4536	EMERGENCY ROOM TECHNICIAN	MARREDA, DENNIS	H-2	27,518	-	-	1/22/2021	754	28,272	7,625	19	0	410	7	-	-	8,061	36,333	
271	EMERGENCY ROOM	4537	EMERGENCY DEPARTMENT TECH	ALBERTO, MARIA RIZZA	H-5	30,784	-	-	9/30/2021	97	30,881	8,329	19	0	448	7	110.25	13.20	8,927	39,808	
272	EMERGENCY ROOM	4540	STAFF NURSE I	CONDUKTO, LARTEMBO	NK-2	37,502	-	-	7/23/2021	355	37,858	10,210	19	0	549	7	68.84	-	10,854	48,712	
273	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL	MORENO, KIMBERLY	NM-4	48,963	-	-	5/4/2021	773	49,736	13,414	19	0	721	7	179.70	9.53	14,350	64,087	
274	EMERGENCY ROOM	4601	STAFF NURSE I	BELGA, HARLYN	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	7	93.65	10.79	10,399	46,528	
275	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL	QUINTANILLA, DIONITA	NM-	89,274	-	-	-	-	89,274	24,077	19	0	1,294	7	333.69	13.20	25,744	115,018	
276	EMERGENCY ROOM	4610	STAFF NURSE I	GARCIA, JAYSON	NK-2	37,502	-	-	2/27/2021	947	38,450	10,370	19	0	558	7	68.84	9.53	11,033	49,482	
277	EMERGENCY ROOM	4618	STAFF NURSE I	SAN NICOLAS, ARLENE	NK-3	38,917	-	-	12/3/2020	1,184	40,101	10,815	19	0	581	7	68.84	9.53	11,501	51,602	
278	EMERGENCY ROOM	4713B	HOSP STAFF NURSE II -CLINICAL	CAPACAO, NATALIE	NM-1	43,784	-	-	-	-	43,784	11,809	0	0	635	-	-	-	12,444	56,228	
279	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO, MIKHAIL	NK-2	37,502	-	-	9/9/2021	118	37,621	10,146	19	0	546	7	458.32	17.99	11,194	48,815	
280	EMERGENCY ROOM	4744	STAFF NURSE I	PAULEJOEL	NK-1	36,130	-	-	2/12/2021	913	37,043	9,990	0	0	537	7	68.84	-	10,603	47,645	
281	EMERGENCY ROOM	4820	STAFF NURSE I	PABLO, AUBREY JULIANA	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,267	46,417	
282	EMERGENCY ROOM	4827	WARD CLERK	GERMAN, SAMANTHA	F-2	24,045	-	-	7/23/2021	228	24,273	6,546	19	0	352	7	151.35	17.99	7,094	31,366	
283	HEMODIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL	JUJAO, KATY RINA	NM-3	47,174	-	-	7/23/2021	447	47,621	12,843	19	0	691	7	179.70	9.53	13,749	61,371	
284	HEMODIALYSIS	4096	HOSP STAFF NURSE II -CLINICAL	SAMSON, RALPH LORD	NM-1	43,784	-	-	-	-	43,784	11,809	19	0	635	7	179.70	9.53	12,659	56,443	
285	HEMODIALYSIS	4127	HOSP STAFF NURSE II -CLINICAL	LEON GUERRERO, LELIANE	NM-1	43,784	-	-	5/18/2021	691	44,475	11,995	19	0	645	7	458.32	17.99	13,142	57,618	
286	HEMODIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON, VERONICA	NO-15	84,739	-	-	3/3/2021	1,535	86,274	23,268	19	0	1,251	7	280.13	10.79	24,836	111,110	
287	HEMODIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4246	NM-17	74,318	-	-	-	-	74,318	20,044	0	0	1,078	-	-	-	21,122	95,440	
288	HEMODIALYSIS	4317	WARD CLERK	TAITANO, JORDINE	F-5	26,894	-	-	6/13/2021	340	27,234	7,345	0	0	395	7	458.32	17.99	8,223	35,458	
289	HEMODIALYSIS	4375	HOSP STAFF NURSE II -CLINICAL	SILVA, JOHANNA PAULINE	NM-1	43,784	-	-	3/16/2021	968	44,752	12,070	19	0	649	7	179.70	9.53	12,934	57,686	
290	HEMODIALYSIS	4593	HOSP STAFF NURSE II -CLINICAL	ORONISO, PACIENCIA	NM-9	58,198	-	-	-	-	58,198	15,696	0	0	844	7	458.32	-	17,005	75,204	
291	HEMODIALYSIS	4608	HOSP STAFF NURSE II -CLINICAL	ESCUETA, JERRAH MAE	NM-1	43,784	-	-	-	-	43,784	11,809	0	0	635	7	458.32	17.99	12,927	56,711	
292	HEMODIALYSIS	4712	STAFF NURSE I	BALCHA, RUTH MARIE	NK-3	38,917	-	-	4/27/2021	737	39,654	10,695	19	0	575	7	93.65	10.79	11,401	51,054	
293	HEMODIALYSIS	4726	STAFF NURSE II	MARIANO, MARIA LOURDES	NM-11	61,859	-	-	6/30/2021	640	62,500	16,856	19	0	906	7	458.32	17.99	18,264	80,764	
294	HEMODIALYSIS	4760	STAFF NURSE I	NACABO, RUTH ANNE	NK-2	37,502	-	-	-	-	37,502	10,114	0	0	544	-	-	-	10,658	48,160	
295	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL	NAVASCA, ROSALIE ANN	NM-2	45,448	-	-	3/25/2021	1,005	46,453	12,528	19	0	674	7	110.25	13.20	13,352	59,805	
296	ICU/CCU	4016	HOSP STAFF NURSE II -CLINICAL	ELLIOTT, OLIVIA	NO-1	53,082	-	-	8/24/2021	287	53,369	14,394	0	0	774	-	68.84	9.53	15,246	68,615	
297	ICU/CCU	4067	EMERGENCY ROOM TECHNICIAN	BALLYUT, ROSETTE	H-4	29,640	-	-	2/27/2021	749	30,389	8,196	19	0	441	7	-	-	8,663	39,053	
298	ICU/CCU	4085	NURSE AIDE I	KOSAM, JOVAN	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	68.84	9.53	6,682	29,854	
299	ICU/CCU	4087	WARD CLERK	SANTOS, ARLYN JOY	G-5	28,704	-	-	6/6/2021	327	29,031	7,830	19	0	421	7	179.70	-	8,457	37,488	
300	ICU/CCU	4090	NURSE AIDE I	AIDEL, BEVERLY	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775	
301	ICU/CCU	4110	STAFF NURSE II	DUENAS, ANGELICA	NM-18	76,627	-	-	-	-	76,627	20,666	0	0	1,111	7	151.35	17.99	21,954	98,581	
302	ICU/CCU	4129	CARDIAC MONITORING TECHNICIAN	CADUA, LEUIS	G-7	30,909	-	-	-	-	30,909	8,336	19	0	448	7	333.69	-	9,144	40,053	
303	ICU/CCU	4132	CARDIAC MONITORING TECHNICIAN	ORALLO, LILIBETH	G-12	36,130	-	-	-	-	36,130	9,744	19	0	524	7	458.32	17.99	10,770	46,900	
304	ICU/CCU	4161	HOSP STAFF NURSE II -CLINICAL	LEE, WILLIAM	NM-10	60,008	-	-	-	-	60,008	16,184	19	0	870	7	-	-	17,080	77,088	
305	ICU/CCU	4162	NURSE AIDE I	ESKILUPIT, JAYVON	F-3	23,171	-	-	-	-	23,171	6,249	19	0	336	-	333.69	-	6,338	30,109	
306	ICU/CCU	4171	STAFF NURSE II	LEONEN, MARGARITA	NM-17	74,318	-	-	2/21/2021	1,539	75,858	20,459	0	0	1,100	7	179.70	9.53	21,755	97,613	
307	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL	MANZO, MERYL MONETTE	NM-2	45,448	-	-	-	-	45,448	12,257	19	0	659	-	-	-	12,935	58,383	
308	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL	SALAZAR, MANLYN	NM-2	45,448	-	-	12/9/2020	1,383	46,831	12,630	19	0	679	-	179.70	9.53	13,517	60,348	
309	ICU/CCU	4282B	STAFF NURSE II	SANTOS, HELEN	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	-	-	-	17,054	77,062	
310	ICU/CCU	4282C	STAFF NURSE II	BORDIOS, LIEZLE	NM-12	63,794	-	-	-	-	63,794	17,205	0	0	925	-	-	-	18,149	81,943	
311	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL	HO, KATHLEEN	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	-	-	-	17,054	77,062	
312	ICU/CCU	4328	STAFF NURSE II	MANALOTO, ARISTOTLE	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	7	458.32	17.99	18,632	82,426	
313	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL	ALAVE, VERONICA	NM-12	63,794	-	-	-	-	63,794	17,205	0	0	925	-	-	-	18,130	81,934	
314	ICU/CCU	4336	HOSP STAFF NURSE II -CLINICAL	FRANQUEZ, CARMELA	NM-1	43,784	-	-	3/9/2021	968	44,752	12,070	19	0	649	7	110.25	13.20	12,869	57,620	
315	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES, BERNADETTE	G-8	31,8															

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department										Input by Department												
No.	Department	(A) Position Number	(B) Position Title 1/2	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DD) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R)	
									Data	Amt.					Life 2/	Medicare (L45% * J)	Life 2/					
318	ICU/CCU	4432	HOSPITAL UNIT SUPERVISOR	RESURRECCION,ALVIN	NO-7	66,331	-	-	-	-	66,331	17,890	19	0	962	7	68.84	9.53	18,957	85,288		
319	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL	BOALES,JOY LOURD	NM-1	43,784	-	-	-	-	43,784	11,809	0	0	635	-	-	-	12,444	56,228		
320	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL	UNSAI KRISTIE ANNE	NM-4	48,963	-	-	-	-	48,963	13,295	19	0	710	-	-	-	13,994	62,897		
321	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL	ALFONSO,JOSE ZHOVAGO	NM-10	60,008	-	-	-	-	60,008	16,184	19	0	870	7	151.35	-	17,232	77,240		
322	ICU/CCU	4516	HOSP STAFF NURSE II -CLINICAL	MARAVILLA,AILEEN	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	7	458.32	17.99	17,537	77,545		
323	ICU/CCU	4522	NURSE AIDE I	CRUZ,LEAH	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	179.70	6,793	29,964	
324	ICU/CCU	4637	NURSE AIDE I	TOPASNA,JEANINE	F-4	25,896	-	-	4/11/2021	491	26,387	7,117	19	0	383	7	280.13	10.79	7,817	34,204		
325	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL,NINA	G-8	31,886	-	-	6/15/2021	337	32,224	8,691	19	0	467	7	280.13	10.79	9,475	41,699		
326	ICU/CCU	4715	HOSP STAFF NURSE II -CLINICAL	GIJARA,IRMA	NM-1	43,784	-	-	3/16/2021	968	44,752	12,070	19	0	649	-	-	-	12,738	57,490		
327	ICU/CCU	4727	NURSE AIDE II	GEGATO,GLEN	F-6	27,914	-	-	8/11/2021	176	28,090	7,576	19	0	407	7	-	-	8,009	36,099		
328	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL	STEWART,MICHAEL	NM-8	56,430	-	-	6/21/2021	584	57,015	15,377	19	0	827	7	93.65	10.79	16,335	73,349		
329	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ,FRANCES	NM-16	72,093	-	-	4/2/2021	1,120	73,213	19,745	0	0	1,062	7	93.65	10.79	20,819	94,131		
330	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO,JOANNE	NM-18	76,627	-	-	-	-	76,627	20,666	19	0	1,111	7	280.13	10.79	22,094	98,721		
331	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS,ATHEA	NK-1	36,130	-	-	2/10/2021	913	37,043	9,990	19	0	537	7	-	-	10,553	47,595		
332	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN,BELLE ELIZABETH	H-7	33,155	-	-	-	-	33,155	9,155	0	0	492	7	68.84	9.53	8,733	43,677		
333	LABOR & DELIVERY	4011	HOSPITAL LPN II	MUI,VILLE	NM-10	41,454	-	-	-	-	41,454	11,180	19	0	601	7	458.32	17.99	12,283	53,738		
334	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDDODG,BENITA	H-13	39,978	-	-	9/27/2021	106	40,083	10,810	19	0	581	7	-	-	11,417	51,501		
335	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO,ELSIE	H-11	37,565	-	-	3/27/2021	695	38,260	10,318	0	0	555	7	179.70	9.53	11,070	49,330		
336	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON,EDITA	NM-17	74,318	-	-	-	-	74,318	20,044	0	0	1,078	7	-	-	21,129	95,448		
337	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL	VERCO,DORA	NM-7	27,373	-	-	-	-	27,373	7,382	19	0	397	-	-	-	7,788	35,171		
338	LABOR & DELIVERY	4100A	STAFF NURSE II	APURON,GEORGETTE	NM-14	-	-	-	-	-	0	0	0	0	-	-	-	-	-	-	-	
339	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CHNG,PAULINE	H-11	37,565	-	-	-	-	37,565	10,191	0	0	545	7	179.70	9.53	10,872	48,437		
340	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA,ANA MAY	H-10	36,400	-	-	8/1/2021	193	36,593	9,869	0	0	531	7	333.69	13.20	10,754	47,347		
341	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA,MARILYN	H-2	27,518	-	-	3/5/2021	608	28,127	7,586	19	0	408	7	458.32	17.99	8,496	36,623		
342	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA,REGINE	NK-3	38,917	-	-	-	-	38,917	10,496	19	0	564	7	68.84	9.53	11,165	50,081		
343	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL	SILVA,NOREEN JOY	NM-1	43,784	-	-	3/16/2021	968	44,752	12,070	19	0	649	7	179.70	9.53	12,834	57,686		
344	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENDO,VALERIE ANN	NO-13	79,706	-	-	9/23/2021	206	79,912	21,552	19	0	1,159	7	-	-	22,737	102,649		
345	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA,ZARAH JENN	NK-2	37,502	-	-	8/26/2021	237	37,739	10,178	19	0	547	7	68.84	-	10,820	48,559		
346	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE,JAMINE	NM-17	74,318	-	-	6/30/2021	770	75,088	20,251	0	0	1,089	7	151.35	17.99	21,517	96,605		
347	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS,AUDREY	NK-6	43,514	-	-	12/18/2020	1,323	44,837	12,093	0	0	650	7	179.70	9.53	12,939	57,776		
348	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON,MAYA EVELIN	NM-11	61,859	-	-	-	-	61,859	16,683	19	0	897	7	458.32	17.99	18,082	79,942		
349	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA,LEAH	NM-16	72,093	-	-	-	-	72,093	19,443	0	0	1,045	7	151.35	17.99	20,665	92,757		
350	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA,CATHERINE	NK-12	52,624	-	-	-	-	52,624	14,193	0	0	763	7	280.13	10.79	15,254	67,878		
351	LABOR & DELIVERY	4368A	GRADUATE NURSE	VACANT-NURSING,4368A	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907		
352	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL	LOSIMO,CHERILYN	NM-8	56,430	-	-	7/7/2021	438	56,869	15,337	0	0	825	7	280.13	10.79	16,460	73,329		
353	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON,JOCELYN	NM-17	74,318	-	-	1/24/2021	1,679	75,998	20,497	0	0	1,102	7	-	-	21,606	97,604		
354	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA,MA SHIRLEY	H-12	38,750	-	-	-	-	38,750	10,451	0	0	582	7	-	-	11,020	49,771		
355	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL	TAIMANAO,MARY JAY	NM-6	52,749	-	-	7/24/2021	500	53,248	14,361	19	0	772	7	-	-	15,159	68,407		
356	LABOR & DELIVERY	4616	STAFF NURSE I	KOZUSZEK,MARIANA	NK-3	38,917	-	-	-	-	38,917	10,496	19	0	564	7	-	-	11,086	50,003		
357	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO,JAMILA	NK-2	37,502	-	-	7/29/2021	355	37,858	10,210	19	0	549	-	-	-	10,778	48,636		
358	LABOR & DELIVERY	4737	STAFF NURSE II	DE ASIS,WILMA	NM-17	74,318	-	-	-	-	74,318	20,044	0	0	1,078	7	151.35	17.99	21,299	95,617		
359	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ,HEYSEL	H-2	27,518	-	-	4/15/2021	522	28,040	7,562	19	0	407	7	179.70	9.53	8,184	36,224		
360	LABOR & DELIVERY	4772	WARD CLERK	SANTOS,ANTONESE	F-1	23,171	-	-	1/8/2021	659	23,830	6,427	19	0	346	7	280.13	10.79	7,090	30,920		
361	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI,RONADELLE	H-7	33,155	-	-	3/20/2021	614	33,769	9,107	19	0	490	7	280.13	10.79	9,914	43,683		
362	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL	ROMERO,JACQUELIN	NM-1	43,784	-	-	7/13/2021	415	44,199	11,920	19	0	641	7	280.13	10.79	12,878	57,077		
363	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUSMA,MARICAR CAMELL	NK-4	40,394	-	-	1/8/2021	1,106	41,499	11,192	19	0	602	7	458.32	17.99	12,296	53,796		
364	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS,RHEANA JEAN	NK-2	37,502	-	-	9/23/2021	118	37,621	10,146	19	0	546	7	68.84	9.53	10,797	48,417		
365	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE,ZARAH	F-4	25,896	-	-	2/16/2021	655	26,551	7,161	0	0	385	7	-	-	7,559	34,104		
366	MEDICAL/SURGICAL	2720	HOSP NURSE SUPERVISOR II	ZAMORA,JOCELYN	NP-	106,003	-	-	-	-	106,003	28,589	19	0	1,537	7	333.69	13.20	30,499	136,502		
367	MEDICAL/SURGICAL	2725	HOSP STAFF NURSE II -CLINICAL	INOYGOY,MICHAEL	NM-10	60,008	-	-	1/2/2021	1,398	61,406	16,561	19	0	890	7	110.25	13.20	17,601	79,007		
368	MEDICAL/SURGICAL	2731	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,2731	NM-1	43,784	-	-	-	-	43,784	11,809	0	0	635	-	-	-	12,444	56,228		
369	MEDICAL/SURGICAL	2732	STAFF NURSE I	BASCOM,JOHN	NK-3	38,917	-	-	11/13/2020	1,303	40,219	10,847	19	0	583	7	68.84	9.53	11,535	51,754		
370	MEDICAL/SURGICAL	4051	NURSE AIDE I	ENATE,VAL ANTHONY	F-8	29,690	-	-	1/8/2021	689	30,379	8,247	19	0	443	7	179.70	9.53	8,906	39,484		
371	MEDICAL/SURGICAL	4053	NURSE AIDE I	VERCO,ISABELLA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775		
372	MEDICAL/SURGICAL	4054A	STAFF NURSE II	DONATO,ANNABELLE	NM-13	65,770	-	-	-	-	65,770	17,738	0	0	954	-	-	-	18,692	84,462		
373	MEDICAL/SURGICAL	4058	HOSP STAFF NURSE II -CLINICAL	RIVERA,JENNINA	NM-4	48,963	-	-	7/25/2021	464	49,427	13,330	19	0	717	7	179.70	9.53	14,262	63,689		
374	MEDICAL/SURGICAL	4064	NURSE AIDE II	DE LEON,LAARNI	F-18	40,830	-	-	1/11/2021	950	41,780	11,268	0	0	606	7	458.32	17.99	12,357	54,137		
375	MEDICAL/SURGICAL	4116	NURSE AIDE I	ACFALLE,YVONNE	F-2	24,045	-	-	2/11/2021	607	24,652	6,649	19	0	357	7	179.70	9.53	7,221	31,874		
376	MEDICAL/SURGICAL	4120	HOSP STAFF NURSE II -CLINICAL	ROSSADINO,SHERENA	NM-10	60,008	-	-	8/15/2021	301	60,309	16,265	19	0	874	7	458.32	17.99	17,641	77,951		
377	MEDICAL/SURGICAL	4151	NURSE AIDE I	SANTOS,MARGARET	F-3	24,960	-	-	-	-	24,960	6,732	19	0	362	-	-	-	179.70	9.53	7,302	32,262
378	MEDICAL/SURGICAL	4153	STAFF NURSE I	RAMOS,MARIETTA ANN	NK-8	46,571	-	-	-	-	46,571	12,560	19	0	675	7	179.70	9.53	13,450	60,022		
379	MEDICAL/SURGICAL	4159P	STAFF NURSE II	JALECO,EILEEN	NM-3	23,587	-	-	-	-	23,587	6,381	0	0	342	-	-	-	6,703	30,290		
380	MEDICAL/SURGICAL	4163	NURSE AIDE I	AQUINO,ROVI-MARIE	G-5	28,704	-	-	2/13/2021	655	29,359	7										

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No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(J) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DDI) (\$19.01*269P)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
									Date	Amnt.										
383	MEDICAL/SURGICAL	4179	STAFF NURSE II	BABASA, JOSEPHINE	NM-14	67,808	-	-	-	-	67,808	18,288	19	0	983	7	-	-	19,297	87,105
384	MEDICAL/SURGICAL	4183	NURSE AIDE II	MENDOLA, MELBA	F-10	31,803	-	-	9/21/2021	84	31,887	8,600	19	0	462	7	458.32	17.99	9,564	41,452
385	MEDICAL/SURGICAL	4194	NURSE AIDE I	RICON, MAYA ANDREA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
386	MEDICAL/SURGICAL	4199P	STAFF NURSE II	CABIJAG, ROSALINDA	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878
387	MEDICAL/SURGICAL	4203	HOSPITAL LPN II	TUDELA, ADRIENNE	NB-9	40,206	-	-	-	-	40,206	10,844	19	0	583	7	280.13	10.79	11,744	51,951
388	MEDICAL/SURGICAL	4212	NURSE AIDE I	SANTOS, ISABEL ASHLEY	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
389	MEDICAL/SURGICAL	4213	STAFF NURSE II	BANAYAT, MICHELE	NM-13	65,770	-	-	-	-	65,770	17,738	19	0	954	7	333.69	13.20	19,065	84,835
390	MEDICAL/SURGICAL	4216	STAFF NURSE I	PARK, MICHELLE	NK-5	41,933	-	-	-	-	41,933	11,309	19	0	608	7	68.84	9.53	12,022	53,954
391	MEDICAL/SURGICAL	4221	NURSE AIDE I	REYES, RONA	F-6	27,914	-	-	1/25/2021	764	28,678	7,734	19	0	416	7	110.25	13.20	8,300	36,977
392	MEDICAL/SURGICAL	4226	STAFF NURSE I	MESA, KRISTINA	NK-3	38,917	-	-	11/15/2020	1,303	40,219	10,847	19	0	583	7	179.70	9.53	11,645	51,865
393	MEDICAL/SURGICAL	4228	NURSE AIDE II	CRUZ, VICKIANN	F-7	28,974	-	-	12/29/2020	766	29,740	8,021	19	0	431	7	280.13	10.79	8,769	38,509
394	MEDICAL/SURGICAL	4238	NURSE AIDE I	SORIANO, CRYSTAL	F-2	24,045	-	-	-	-	24,045	6,485	19	0	349	7	110.25	13.20	6,984	31,028
395	MEDICAL/SURGICAL	4247	NURSE AIDE II	BARASA, MICHELLE	F-8	29,890	-	-	12/21/2020	766	30,655	8,268	0	0	445	7	151.35	17.99	8,890	39,545
396	MEDICAL/SURGICAL	4265	NURSE AIDE I	LESTER, WELLA	F-2	24,045	-	-	-	-	24,045	6,608	19	0	355	7	179.70	9.53	7,178	31,679
397	MEDICAL/SURGICAL	4267	NURSE AIDE II	PAULINO, SUSAN	F-15	37,190	-	-	4/15/2021	456	37,646	10,030	0	0	539	7	68.84	9.53	10,655	47,845
398	MEDICAL/SURGICAL	4276	WARD CLERK	ESPIRITU, HAZEL	F-3	24,960	-	-	3/27/2021	552	25,512	6,881	0	0	370	7	179.70	9.53	7,447	32,959
399	MEDICAL/SURGICAL	4282A	GRADUATE NURSE	BADA, VERONICA	J-1	31,075	-	-	-	-	31,075	8,381	19	0	451	7	-	-	8,858	39,933
400	MEDICAL/SURGICAL	4283	STAFF NURSE I	TANDOC, CHERRY MAY	NK-5	41,933	-	-	5/2/2021	662	42,594	11,488	19	0	618	7	68.84	9.53	12,211	54,805
401	MEDICAL/SURGICAL	4288	STAFF NURSE I	LLEGADO, BERNADETTE	NK-2	37,502	-	-	-	-	37,502	10,114	19	0	544	7	179.70	9.53	10,873	48,376
402	MEDICAL/SURGICAL	4296B	STAFF NURSE I	VACANT-NURSING, 4296B	NK-7	45,157	-	-	-	-	45,157	12,179	0	0	655	-	-	-	12,834	57,991
403	MEDICAL/SURGICAL	4327A	STAFF NURSE II	BABAUTA, ROSELYN	NM-14	67,808	-	-	-	-	67,808	18,288	0	0	883	-	-	-	19,271	87,079
404	MEDICAL/SURGICAL	4338	STAFF NURSE I	VACANT-NURSING, 4338	NK-3	38,917	-	-	-	-	38,917	10,496	0	0	564	-	-	-	11,060	49,977
405	MEDICAL/SURGICAL	4360	STAFF NURSE I	TAMAM, DARLICE	NK-1	36,130	-	-	2/2/2021	913	37,042	9,990	19	0	537	-	-	-	10,546	47,588
406	MEDICAL/SURGICAL	4361B	STAFF NURSE II	AGSALUD, AARON	NM-3	47,174	-	-	-	-	47,174	12,723	0	0	684	-	-	-	13,407	60,581
407	MEDICAL/SURGICAL	4361C	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING, 4361C	NM-11	61,859	-	-	-	-	61,859	16,583	0	0	897	-	-	-	17,580	79,439
408	MEDICAL/SURGICAL	4382	STAFF NURSE II	LIWANAG, MARIA DELIA	NM-19	79,012	-	-	-	-	79,012	21,310	0	0	1,146	7	458.32	17.99	22,939	101,951
409	MEDICAL/SURGICAL	4385	HOSP STAFF NURSE II -CLINICAL	LUNSAI, JON JON	NM-9	58,198	-	-	1/19/2021	1,315	59,513	16,051	19	0	863	7	458.32	17.99	17,416	76,930
410	MEDICAL/SURGICAL	4405	HOSPITAL LPN I	BACANI, MARIE JANE	NM-2	28,974	-	-	-	-	28,974	7,814	19	0	420	7	179.70	9.53	8,449	37,424
411	MEDICAL/SURGICAL	4411	NURSE AIDE I	QMLANG, DAN CHELLE	F-2	24,045	-	-	12/12/2020	732	24,776	6,682	19	0	359	7	151.35	17.99	7,237	32,013
412	MEDICAL/SURGICAL	4414	NURSE AIDE I	OLVARDO, JANICE IANNE	F-4	25,896	-	-	7/17/2021	246	26,142	7,050	19	0	379	7	179.70	9.53	7,644	33,786
413	MEDICAL/SURGICAL	4430	STAFF NURSE I	PORTACIO, JR., ALYMER	NK-11	51,043	-	-	-	-	51,043	13,766	19	0	740	7	179.70	9.53	14,721	65,765
414	MEDICAL/SURGICAL	4446	STAFF NURSE I	DE LEON, KAMILLE	NK-3	38,917	-	-	-	-	38,917	10,496	19	0	564	7	179.70	9.53	11,275	50,192
415	MEDICAL/SURGICAL	4451P	STAFF NURSE I	VACANT-NURSING, 4451P	NK-1	36,130	-	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398
416	MEDICAL/SURGICAL	4509	WARD CLERK	VEGA, ANKIE	F-10	31,803	-	-	-	-	31,803	8,577	19	0	461	7	333.69	-	9,398	41,201
417	MEDICAL/SURGICAL	4513	NURSE AIDE I	NANGAITA, CHRISSE DAWN	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,793	29,964
418	MEDICAL/SURGICAL	4520	NURSE AIDE I	MANANGAN, LUNCY	F-6	27,914	-	-	2/19/2021	705	28,618	7,718	19	0	415	7	280.13	10.79	8,450	37,068
419	MEDICAL/SURGICAL	4521	NURSE AIDE I	VILLEGAS, JEFFERSON	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,793	29,964
420	MEDICAL/SURGICAL	4612	STAFF NURSE I	DORON, ELLIJE	NK-2	37,502	-	-	12/23/2020	1,141	38,643	10,422	19	0	560	7	-	-	11,008	49,651
421	MEDICAL/SURGICAL	4702	HOSP STAFF NURSE II -CLINICAL	BAUTISTA, JARREN	NM-1	43,784	-	-	-	-	43,784	11,809	19	0	635	7	-	-	12,470	56,254
422	MEDICAL/SURGICAL	4713A	HOSP STAFF NURSE II -CLINICAL	DELA CRUZ, MA CHRISTINA	NM-6	52,749	-	-	-	-	52,749	14,226	19	0	765	7	-	-	15,017	67,766
423	MEDICAL/SURGICAL	4714	STAFF NURSE I	LIPAR, MA, CLARISSA	NK-6	43,514	-	-	1/19/2021	1,191	44,705	12,057	19	0	648	7	179.70	-	12,911	57,615
424	MEDICAL/SURGICAL	4716	STAFF NURSE II	PAPA, EUGENE	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	7	179.70	-	18,336	82,129
425	MEDICAL/SURGICAL	4719	STAFF NURSE II	WONG, MICHELLE	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	7	280.13	10.79	18,447	82,241
426	MEDICAL/SURGICAL	4725	NURSE AIDE II	AGLUBAT, MARIA CORAZON	F-13	34,944	-	-	1/22/2021	832	35,776	9,649	19	0	519	7	93.65	10.79	10,299	46,074
427	MEDICAL/SURGICAL	4741B	GRADUATE NURSE	FLOYD, SHARON	J-1	31,075	-	-	-	-	31,075	8,381	19	0	451	7	-	-	8,858	39,933
428	MEDICAL/SURGICAL	4747	STAFF NURSE I	SARLAN, JOHN RAYMOND	NK-2	37,502	-	-	9/28/2021	118	37,621	10,146	19	0	546	7	179.70	9.53	10,907	48,528
429	MEDICAL/SURGICAL	4762	STAFF NURSE I	MANALAC, MARICON	NK-1	36,130	-	-	3/16/2021	799	36,928	9,960	19	0	535	7	-	-	10,521	47,449
430	MEDICAL/SURGICAL	4769	WARD CLERK	ESCOBAR, JESSICA	F-2	24,045	-	-	1/21/2021	659	24,703	6,662	19	0	358	7	179.70	9.53	7,235	31,939
431	MEDICAL/SURGICAL	4770	WARD CLERK	BULATAO, JANICA LYN	F-2	24,045	-	-	7/23/2021	228	24,273	6,546	19	0	352	7	68.84	9.53	7,003	31,275
432	MEDICAL/SURGICAL	4814B	STAFF NURSE I	VACANT-NURSING, 4814B	NK-1	36,130	-	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398
433	MEDICAL/SURGICAL	9060	STAFF NURSE I	OCAMPO, NORLAN	NK-6	43,514	-	-	3/17/2021	962	44,476	11,995	19	-	645	7	69	10	12,745	57,220
434	NBCU	2726	STAFF NURSE II	LIMITACO, LOREMBEL	NM-17	74,318	-	-	-	-	74,318	20,044	19	0	1,078	7	-	-	21,148	95,467
435	NBCU	4000	NURSE AIDE I	OLIVAR, LUISA	F-15	37,190	-	-	-	-	37,190	10,030	0	0	539	7	179.70	-	10,754	47,946
436	NBCU	4033	HOSPITAL UNIT SUPERVISOR	OPENA, AVELINA	NO-17	90,085	-	-	-	-	90,085	24,296	0	0	1,306	7	-	-	25,609	115,694
437	NBCU	4040	STAFF NURSE II	GAGARING, GRACE	NM-13	67,837	-	-	12/24/2020	2,451	100,288	27,048	0	0	1,454	7	93.65	10.79	28,614	128,902
438	NBCU	4041	STAFF NURSE I	KHO, ANNA	NK-2	37,502	-	-	9/18/2021	118	37,621	10,146	19	0	546	7	68.84	9.53	10,797	48,417
439	NBCU	4044	STAFF NURSE II	TUAZON, MARIA ANGELINA	NM-19	79,012	-	-	2/1/2021	1,633	80,645	21,750	0	0	1,169	7	93.65	10.79	23,031	103,676
440	NBCU	4045	HOSP STAFF NURSE II -CLINICAL	SANTOS, AVERIE CAROL	NM-7	54,746	-	-	9/18/2021	1,42	54,887	14,803	19	0	796	7	179.70	9.53	15,814	70,702
441	NBCU	4062	STAFF NURSE I	BALAGTAS, ARIANNA ROSE	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,268	46,398
442	NBCU	4073	STAFF NURSE II	ESPIA, ROXANNE	NM-17	74,318	-	-	-	-	74,318	20,044	0	0	1,078	7	68.84	9.53	21,208	95,526
443	NBCU	4095A	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING, 4095A	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878
444	NBCU	4119	HOSP STAFF NURSE II -CLINICAL	LUY, RANCA	NM-9	58,198	-	-	-	-	58,198	15,696	19	0	844	7	68.84	9.53	16,645	74,843
445	NBCU	4126	STAFF NURSE II	HITOSIS, ZORAIDA	NM-18	76,627	-	-	-	-	76,627	20,666	0	0	1,111	7	68.84	9.53	21,863	98,490
446	NBCU	4138	NURSE AIDE I	MARIANO, ELENA	F-10	31,803	-	-	3/30/2021	589	32,392	8,736	0	0	470	7	179.70	9.53	9,402	41,795
447	NBCU	4149B	STAFF NURSE II	GAY, MARGARITA	NM-15</															

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(CURRENT)

Input by Department											Input by Department										
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Date	Amnt.											
448	NCU	4149C	STAFF NURSE II	ESPIRITU LOURDES	NM-4	48,963	-	-	-	-	48,963	13,205	19	0	710	-	-	-	-	13,934	62,897
449	NCU	4165	NURSE AIDE I	TORRES,LETICIA	F-12	33,862	-	-	-	-	33,862	9,133	0	0	491	7	179.70	-	9,811	43,673	
450	NCU	4180	HOSP STAFF NURSE II -CLINICAL	SABLAN,PAMELA	NM-14	67,808	-	-	3/27/2021	1,229	69,037	18,619	19	0	1,001	-	458.32	17.99	20,115	89,152	
451	NCU	4201	HOSP STAFF NURSE II -CLINICAL	REYES,JULIANNE	NM-4	48,963	-	-	12/18/2020	1,489	50,452	13,607	19	0	732	7	280.13	10.79	14,656	65,108	
452	NCU	4281	STAFF NURSE II	SHIMOHARA,ELIZABETH	NM-	81,461	-	-	-	-	81,461	21,970	0	0	1,181	7	179.70	9.53	23,347	104,808	
453	NCU	4295	STAFF NURSE II	ERMITANO,NANETTE	NM-13	65,770	-	-	-	-	65,770	17,738	19	0	954	7	-	-	18,718	84,488	
454	NCU	4313	WARD CLERK	PHILLSHIRLEY	F-15	37,190	-	-	3/6/2021	98	37,288	10,057	0	0	541	7	-	-	10,605	47,894	
455	NCU	4333B	GRADUATE NURSE	VACANT-NURSING,4333B	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907	
456	NCU	4335C	STAFF NURSE I	VACANT-NURSING,4335C	NK-4	40,394	-	-	-	-	40,394	10,894	0	0	586	-	-	-	11,480	51,874	
457	NCU	4344	STAFF NURSE II	FELIPE,CHERRYLYN	NM-17	74,318	-	-	-	-	74,318	20,044	19	0	1,078	7	68.84	9.53	21,227	95,545	
458	NCU	4349	STAFF NURSE I	MACARAEG,ALYSSA ROCHELL	NK-3	38,917	-	-	-	-	38,917	10,496	19	0	564	7	-	-	11,066	50,003	
459	NCU	4361A	STAFF NURSE II	BALAJADIA,MEKA	NM-2	45,448	-	-	-	-	45,448	12,257	0	0	659	-	-	-	12,916	58,364	
460	NCU	4377	HOSP STAFF NURSE II -CLINICAL	MANIBUSAN,JOCELYN	NM-8	56,430	-	-	9/2/2021	146	56,576	15,259	19	0	820	7	179.70	9.53	16,294	72,871	
461	NCU	4431	STAFF NURSE I	PERMALINO,ADLAN CARA	NK-1	36,130	-	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398	
462	NCU	4437	HOSP STAFF NURSE II -CLINICAL	IBATAK,FIDES AMOR	NM-3	47,174	-	-	7/13/2021	415	47,589	12,835	19	0	690	7	68.84	9.53	13,630	61,219	
463	NCU	4795	STAFF NURSE I	PASCUA,LUISA	NK-3	38,917	-	-	1/2/2021	1,066	39,983	10,783	19	0	580	7	-	-	11,389	51,372	
464	NCU	4796	HOSP STAFF NURSE II -CLINICAL	AGUILAR,MARICEL	NM-9	58,198	-	-	3/2/2021	1,055	59,253	15,981	0	0	859	7	458.32	17.99	17,323	76,577	
465	NCU	4738	STAFF NURSE I	GUITING,MARIA BELINDA	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	68.84	9.53	10,365	46,495	
466	NCU	4815	STAFF NURSE I	YUTUY,JENNIFER MAE	NK-6	43,514	-	-	9/14/2021	137	43,651	11,773	19	0	633	7	68.84	9.53	12,511	56,162	
467	NCU	4817	STAFF NURSE I	QUBUYEN,PAMELA	NK-4	40,394	-	-	1/2/2021	1,106	41,499	11,192	19	0	602	7	280.13	10.79	12,111	53,610	
468	NCU	9061	STAFF NURSE I	LUJAN,MIKELANE LYNN	NK-3	38,917	-	-	1/2/2021	1,066	39,983	10,783	19	-	580	7	-	-	11,389	51,372	
469	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION,LIEZL D.J.	NP-9	78,083	-	-	6/12/2021	808	78,892	21,277	19	0	1,144	7	93.65	10.79	22,552	101,443	
470	NURSING ADMINISTRATION	2743	PATIENT COURIER	CALALO,MARK	F-1	23,171	-	-	8/31/2021	146	23,318	6,289	0	0	338	-	179.70	9.53	6,835	30,153	
471	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING S	TUQUERO,CHRISTINE	NR-10	85,202	-	-	9/12/2021	246	85,448	25,742	19	0	1,384	7	179.70	9.53	27,341	122,789	
472	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY,ROMALUE	NP-8	75,712	-	-	7/9/2021	588	76,300	20,578	19	0	1,106	7	280.13	10.79	22,001	98,301	
473	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	SIMBILLO,JEMMABETH	S-10	102,814	-	-	3/25/2021	2,396	105,210	28,375	0	0	1,526	7	333.69	13.20	30,255	135,465	
474	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS S	MANZON,PAULA RIA	NO-5	61,589	-	-	12/20/2020	1,944	63,533	17,135	19	0	921	7	179.70	9.53	18,271	81,804	
475	NURSING ADMINISTRATION	4026	WARD CLERK	ESCOBAR,JOLENE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	93.65	10.79	6,708	29,880	
476	NURSING ADMINISTRATION	4075	PATIENT COURIER	ZAMORA,JOMARI	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756	
477	NURSING ADMINISTRATION	4102	WARD CLERK	BUTCHER,MARTINA ROSE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	93.65	10.79	6,708	29,880	
478	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM,LORIBELLE	NM-8	62,005	-	-	12/24/2020	1,605	63,610	17,156	0	0	922	7	458.32	17.99	18,561	82,171	
479	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGA,ELIZABETH	H-4	29,640	-	-	12/11/2020	937	30,577	8,247	0	0	443	7	179.70	-	8,896	39,473	
480	NURSING ADMINISTRATION	4124	HOSP STAFF NURSE II -CLINICAL	ITONG,FLORITA	NM-	92,042	-	-	-	-	92,042	24,824	19	0	1,325	7	333.69	13.20	26,532	118,574	
481	NURSING ADMINISTRATION	4130	PATIENT COURIER	CELESTE,DARWIN	F-1	23,171	-	-	3/30/2021	512	23,683	6,387	19	0	343	7	151.35	17.99	6,926	30,609	
482	NURSING ADMINISTRATION	4135	NURSE AIDE I	GOGUE,SEFAME	F-1	23,171	-	-	3/31/2021	512	23,683	6,387	19	0	343	7	179.70	9.53	6,945	30,629	
483	NURSING ADMINISTRATION	4140	NURSE AIDE I	SANCHEZ,FE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	7	179.70	9.53	6,800	29,972	
484	NURSING ADMINISTRATION	4142	PATIENT COURIER	ESCOBAR,JESTIN	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775	
485	NURSING ADMINISTRATION	4146	PATIENT COURIER	CRUZ,JOCELYN	F-9	30,826	-	-	5/1/2021	408	31,233	8,424	19	0	453	7	179.70	9.53	8,992	40,326	
486	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ,CONNIE	NP-11	82,992	-	-	8/1/2021	430	83,422	22,499	0	0	1,210	7	-	-	23,716	107,138	
487	NURSING ADMINISTRATION	4168	PROGRAM COORDINATOR II	MANDAPAT,RODELIA	M-9	54,246	-	-	-	-	54,246	14,630	0	0	787	7	280.13	10.79	15,715	69,961	
488	NURSING ADMINISTRATION	4245	PATIENT COURIER	SAJO,ANGELO ROMAN	F-4	25,896	-	-	7/10/2021	246	26,142	7,050	19	0	379	7	280.13	10.79	7,746	33,888	
489	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA,LUCILLE	NM-	79,012	-	-	6/9/2021	816	79,828	21,530	0	0	1,158	7	179.70	9.53	22,884	102,713	
490	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH,SUMA KURIAN	NN-13	72,259	-	-	12/10/2020	1,871	74,130	19,993	19	0	1,075	7	93.65	10.79	21,199	95,329	
491	NURSING ADMINISTRATION	4275	PATIENT COURIER	VACANT-NURSING,4275	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756	
492	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ,MICHAEL	F-4	25,896	-	-	6/19/2021	327	26,223	7,072	19	0	380	7	179.70	9.53	7,667	33,891	
493	NURSING ADMINISTRATION	4322	WARD CLERK	VACANT-NURSING,4322	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756	
494	NURSING ADMINISTRATION	4342B	NURSE AIDE I	BLAS,JOVANA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775	
495	NURSING ADMINISTRATION	4358	PATIENT COURIER	TRAMARES,B THOMAS	F-1	23,171	-	-	3/26/2021	512	23,683	6,387	19	0	343	7	179.70	9.53	6,945	30,629	
496	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE,CAROLYN L.	NP-9	78,083	-	-	2/2/2021	1,617	79,700	21,495	0	0	1,156	7	93.65	10.79	22,762	102,462	
497	NURSING ADMINISTRATION	4395	PATIENT COURIER	POMBO JR,LUTHER	F-1	23,171	-	-	9/14/2021	73	23,244	6,269	19	0	337	-	179.70	9.53	6,814	30,059	
498	NURSING ADMINISTRATION	4396	PATIENT COURIER	TUPAZ,ROBE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775	
499	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU,KEVIN JUDE	F-3	24,960	-	-	11/27/2020	867	25,827	6,966	0	0	374	7	110.25	13.20	7,490	33,311	
500	NURSING ADMINISTRATION	4402	PATIENT COURIER	VACANT-NURSING,4402	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756	
501	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ,ZACHARY	F-9	30,826	-	-	7/13/2021	245	31,070	8,380	19	0	451	7	-	-	8,857	39,927	
502	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA,RALPH	F-7	28,974	-	-	6/7/2021	306	29,280	7,897	19	0	425	7	68.84	9.53	8,427	37,707	
503	NURSING ADMINISTRATION	4427	PATIENT COURIER	VELASCO,ANDREW	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	179.70	9.53	6,793	29,964	
504	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO,PIETER	F-7	28,974	-	-	5/1/2021	383	29,357	7,918	19	0	426	7	179.70	9.53	8,559	37,917	
505	NURSING ADMINISTRATION	4439	STAFF NURSE TRAINING OFFICER	APURON,ROSEANN PILAR	NN-14	74,506	-	-	5/27/2021	964	75,470	20,354	19	0	1,094	7	68.84	9.53	21,593	97,022	
506	NURSING ADMINISTRATION	4448P	HOSP STAFF NURSE II -CLINICAL	PEREZ,KENNETH	NM-1	43,784	-	-	-	-	43,784	11,809	0	0	695	-	-	-	12,444	56,228	
507	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACALLEE,LEEANN	J-3	33,467	-	-	10/14/2020	1,268	34,735	9,368	0	0	504	7	179.70	9.53	10,087	44,823	
508	NURSING ADMINISTRATION	4454	PATIENT COURIER	RAMIREZ,JAYSON	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775	
509	NURSING ADMINISTRATION	4458	NURSE AIDE I	ROBANG,MARYLENE	F-12	33,862	-	-	-	-	33,862	9,133	19	0	491	7	-	-	9,650	43,513	
510	NURSING ADMINISTRATION	4531	CLINICAL NURSE WOUND CARE S	CALALO,PHILIP JOHN	NO-7	66,331	-	-	6/3/2021	687	67,018	18,075	19	0	972	7	179.70	9.53	19,262	86,281	
511	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOLO,EDGAR	F-2	24,045	-	-	9/9/2021	76	24,121	6,505	19	0	350	7	-	-			

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

No.	Department	Input by Department								(J) Subtotal (E+F+G+I)	Input by Department							(R) Total Benefits (K thru Q)	(S) TOTAL (J+R)	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)
		Position Number	Position Title 1/ 2	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Data		Amnt.	Rethrment (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)			Dental (Premium)
513	NURSING ADMINISTRATION	4635	NURSE AIDE I	VACANT-NURSING,4635	F-1	23,171	-	-	-	23,171	-	6,249	0	0	336	-	-	-	6,585	29,756
514	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR, ROBERTO	NN-5	55,827	-	-	-	55,827	-	15,057	19	0	809	7	68.84	9.53	15,971	71,798
515	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO, MARA	NN-16	79,206	-	-	12/19/2020	2,050	81,256	21,915	19	0	1,178	7	179.70	9.53	23,308	104,565
516	NURSING ADMINISTRATION	4823	PATIENT COURIER	TANG, SHYR-JIUN	F-1	23,171	-	-	-	23,171	-	6,249	19	0	336	-	-	-	6,604	29,775
517	NURSING ADMINISTRATION	4825	PATIENT COURIER	MCLAT, SAM CHRISTOPHER	F-2	24,045	-	-	9/9/2021	76	24,121	6,505	19	0	350	7	179.70	9.53	7,070	31,191
518	NURSING ADMINISTRATION	4826	HOSPITAL IT SUPPORT TECHNICIAN	QUINTANILLA, FRANCES	J-8	40,082	-	-	3/30/2021	742	40,824	11,010	0	0	592	7	68.84	9.53	11,688	52,511
519	NURSING ADMINISTRATION	6016	PROGRAM COORDINATOR I	SAN NICOLAS, JUDE	K-1	33,904	-	-	-	33,904	-	9,144	19	0	492	-	-	-	9,655	43,559
520	NURSING ADMINISTRATION	6029	PROGRAM COORDINATOR I	PEREZ, VERONICA LYNN	K-1	33,904	-	-	-	33,904	-	9,144	19	0	492	-	179.70	9.53	9,844	43,748
521	NURSING ADMINISTRATION	6510	PATIENT COURIER	QUIDACHAY, KEVIN	F-7	28,974	-	-	11/1/2020	842	29,817	8,042	0	0	432	7	280.13	10.79	8,772	38,589
522	NURSING ADMINISTRATION	6623	PATIENT COURIER	SIGAM, RACHEL	F-11	32,822	-	-	-	32,822	-	8,852	0	0	476	7	151.35	17.99	9,505	42,327
523	NURSING ADMINISTRATION	6626	PROGRAM COORDINATOR II	QUINTANILLA, JANNICA	M-1	40,768	-	-	5/22/2021	644	41,412	11,169	19	0	600	-	151.35	17.99	11,957	53,369
524	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR I	RIVERA, JO ANH	NP-9	78,083	-	-	3/20/2021	1,415	79,498	21,441	0	0	1,153	7	-	-	22,601	102,099
525	NURSING ADMINISTRATION	6819	PROGRAM COORDINATOR I	CRUZ, AMANDA	K-1	33,904	-	-	-	33,904	-	9,144	19	-	492	-	180	10	9,844	43,748
526	NURSING ADMINISTRATION	7114	HOSP ENVIRON SVCS TECH I	TRELAS, DANIEL JON	D-2	19,760	-	-	4/4/2021	375	20,135	5,430	19	-	292	7	180	10	5,937	26,072
527	NURSING ADMINISTRATION	7122	HOSP ENVIRON SVCS TECH I	YOSHIDA JR, VINCENT	D-2	19,761	-	-	2/11/2021	499	20,260	5,464	19	-	294	7	458	18	6,260	26,521
528	NURSING ADMINISTRATION	9055	NURSE AIDE I	NIKA, VANESSA	F-1	23,171	-	-	-	23,171	-	6,249	-	-	336	-	458	18	7,080	30,252
528	OBSTETRICS	4015	HOSPITAL UNIT SUPERVISOR	GRAO, MARIA VICTORIA	NO-17	90,085	-	-	-	90,085	-	24,296	0	0	1,306	7	458.32	17.99	26,085	116,170
530	OBSTETRICS	4024	STAFF NURSE I	FERNANDEZ, VICKY	NK-4	40,394	-	-	2/28/2021	1,021	41,414	11,169	19	0	601	-	-	-	11,789	53,203
531	OBSTETRICS	4034	HOSP STAFF NURSE II - CLINICAL	VACANT-NURSING, 4034	NM-11	61,859	-	-	-	61,859	-	16,683	0	0	897	-	-	-	17,580	79,439
532	OBSTETRICS	4055	HOSPITAL LPN II	GLORY, CAMILLE	NO-2	31,408	-	-	8/5/2021	198	31,606	8,524	19	0	458	7	151.35	17.99	9,178	40,784
533	OBSTETRICS	4066	NURSE AIDE II	ROMERO, JOSEFINA	F-14	36,046	-	-	-	36,046	-	9,722	0	0	523	7	333.69	13.20	10,599	46,645
534	OBSTETRICS	4069	NURSE AIDE II	CALIGUISA, MAY	F-9	30,826	-	-	7/19/2021	245	31,070	8,380	19	0	451	7	93.65	10.79	8,962	40,032
535	OBSTETRICS	4070	WARD CLERK	BILONG, CLARA	F-15	37,190	-	-	9/11/2021	98	37,289	10,057	0	0	541	7	179.70	9.53	10,794	48,083
536	OBSTETRICS	4108	NURSE AIDE II	BACSON, FLORENTINA	F-9	30,826	-	-	-	30,826	-	8,314	19	0	447	7	280.13	10.79	9,078	39,904
537	OBSTETRICS	4122	STAFF NURSE II	BAGAIN, HAZEL	NM-13	65,770	-	-	-	65,770	-	17,738	0	0	954	7	151.35	17.99	18,669	84,638
538	OBSTETRICS	4125	HOSP STAFF NURSE II - CLINICAL	VISPERAS, CHERRIE	NM-10	60,008	-	-	8/22/2021	311	60,319	16,268	0	0	875	7	-	-	17,150	77,469
539	OBSTETRICS	4137	NURSE AIDE I	BUSTAMANTE, ROSEMARY	F-17	39,582	-	-	-	39,582	-	10,675	0	0	574	7	68.84	9.53	11,335	50,917
540	OBSTETRICS	4157	STAFF NURSE II	REYES, JILL	NM-16	72,093	-	-	6/30/2021	746	72,839	19,645	0	0	1,056	7	458.32	17.99	21,184	94,024
541	OBSTETRICS	4173	STAFF NURSE II	MATA, JOSEPHINE	NM-14	67,808	-	-	-	67,808	-	18,288	19	0	883	7	68.84	9.53	19,376	87,184
542	OBSTETRICS	4225	NURSE AIDE I	BEJADO, EMILY	F-6	27,914	-	-	8/18/2021	176	28,090	7,576	19	0	407	7	-	-	8,009	36,099
543	OBSTETRICS	4235	HOSPITAL LPN II	RIVERA, PAUL	NI-9	40,206	-	-	3/22/2021	725	40,931	11,040	0	0	594	7	93.65	10.79	11,746	52,681
544	OBSTETRICS	4330	STAFF NURSE I	VACANT-NURSING, 4330	NK-7	45,157	-	-	-	45,157	-	12,179	0	0	655	-	-	-	12,834	57,991
545	OBSTETRICS	4335H	STAFF NURSE II	RABENA, ALMA	NM-19	79,012	-	-	-	79,012	-	21,310	0	0	1,146	-	-	-	22,456	101,468
546	OBSTETRICS	4337	HOSPITAL LPN I	SAPP, MARIA FAYE	NI-2	28,974	-	-	2/18/2021	731	29,706	8,012	19	0	431	7	179.70	9.53	8,658	38,364
547	OBSTETRICS	4346	HOSPITAL LPN I	MACARAE, MELODIE ANN	NM-2	28,974	-	-	-	28,974	-	7,814	19	0	420	7	179.70	9.53	8,449	37,424
548	OBSTETRICS	4357B	HOSPITAL LPN II	PEREGRINO, SHARMAINE ROS	NI-1	30,264	-	-	-	30,264	-	8,162	0	0	439	-	-	-	8,601	38,865
549	OBSTETRICS	4373	HOSP STAFF NURSE II - CLINICAL	SARMIENTO, JOANNA LOU	NM-4	48,963	-	-	-	48,963	-	13,205	0	0	710	7	458.32	17.99	14,359	63,362
550	OBSTETRICS	4384	HOSP STAFF NURSE II - CLINICAL	QUINTO, MAGNOLIA	NM-4	48,963	-	-	-	48,963	-	13,205	0	0	710	7	280.13	10.79	14,213	63,176
551	OBSTETRICS	4406	HOSPITAL LPN I	FABIAN, NATASJA LOUISE	NM-3	30,056	-	-	4/2/2021	570	30,626	8,260	19	0	444	7	179.70	9.53	8,919	39,545
552	OBSTETRICS	4408	HOSPITAL LPN II	QUINTAL, ROCELYN	NI-13	45,448	-	-	6/5/2021	470	45,918	12,384	0	0	666	7	151.35	17.99	13,227	59,145
553	OBSTETRICS	4501	STAFF NURSE I	GUNALAO, MARIA CORAZON	NK-7	45,157	-	-	-	45,157	-	12,179	0	0	655	7	151.35	17.99	13,011	58,167
554	OBSTETRICS	4528	HOSP STAFF NURSE II - CLINICAL	LUNSAV, Z	NM-2	45,448	-	-	1/6/2021	1,244	46,692	12,593	19	0	677	7	179.70	9.53	13,485	60,178
555	OBSTETRICS	4633	NURSE AIDE I	LUZAMA, TAMARA	F-1	23,171	-	-	-	23,171	-	6,249	19	0	336	-	-	-	6,604	29,775
556	OBSTETRICS	4636	NURSE AIDE I	LEZONOR, EDNA CATHERINE	F-6	27,914	-	-	5/4/2021	440	28,354	7,647	19	0	411	7	-	-	8,084	36,438
557	OBSTETRICS	4741A	HOSPITAL LPN II	BELGA, JANE	NI-2	31,408	-	-	-	31,408	-	8,471	19	0	455	7	-	-	8,952	40,360
558	OBSTETRICS	4761	STAFF NURSE I	CARTER, MARY ANN	NK-6	43,514	-	-	-	43,514	-	11,736	19	0	631	7	458.32	17.99	12,869	56,383
559	OBSTETRICS	4767	HOSP STAFF NURSE II - CLINICAL	DIXON, CHERYL	NM-4	48,963	-	-	8/18/2021	309	49,272	13,289	19	0	714	7	-	-	14,029	63,302
560	OBSTETRICS	4818	NURSE AIDE I	ISHMAEL, SHAMARA	F-2	24,045	-	-	-	24,045	-	6,485	19	0	349	7	-	-	6,860	30,905
561	OBSTETRICS	6148	NURSE AIDE I	LAMPA, CELIAJEL	F-7	28,974	-	-	-	28,974	-	7,814	19	0	420	7	-	-	8,260	37,235
562	OBSTETRICS	8012	HOSPITAL LPN II	CABRERA, JAENA CLAIRE	NI-1	30,264	-	-	9/22/2021	96	30,360	8,188	19	-	440	-	280	11	8,938	39,298
563	OPERATING ROOM	4017	HOSP STAFF NURSE II - CLINICAL	MAPALO, JOY ANN	NM-8	56,430	-	-	3/17/2021	1,023	57,453	15,495	19	0	833	7	68.84	9.53	16,433	73,886
564	OPERATING ROOM	4021	STAFF NURSE II	BERNARDO, DANIEL	NM-10	60,008	-	-	-	60,008	-	16,184	19	0	870	7	179.70	9.53	17,269	77,277
565	OPERATING ROOM	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ, EVANGELINE	H-8	34,195	-	-	7/14/2021	271	34,466	9,296	19	0	500	7	151.35	-	9,974	44,440
566	OPERATING ROOM	4031	ANESTHESIA TECHNICIAN	CORRADO, REBECCA	G-11	35,027	-	-	-	35,027	-	9,447	19	0	508	7	458.32	17.99	10,457	45,485
567	OPERATING ROOM	4056	STAFF NURSE II	CALMA, GILBERT	NM-17	74,327	-	-	2/7/2021	1,539	75,866	20,461	0	0	1,100	7	-	-	21,568	97,435
568	OPERATING ROOM	4074	STAFF NURSE II	NAVASCA, MARETTES	NM-16	72,093	-	-	-	72,093	-	19,443	0	0	1,045	7	151.35	17.99	20,665	92,757
569	OPERATING ROOM	4076	STAFF NURSE I	AGUILAR, EMIRETHA	NK-2	37,502	-	-	-	37,502	-	10,114	19	0	544	7	179.70	9.53	10,873	48,376
570	OPERATING ROOM	4077	STAFF NURSE I	SAMONTE, CHARLENE	NK-2	37,502	-	-	11/14/2020	1,303	38,805	10,466	19	0	563	7	68.84	9.53	11,134	49,939
571	OPERATING ROOM	4115	OPERATING ROOM TECHNICIAN	ARMAS, MARK OLIVER	H-2	27,518	-	-	3/11/2021	608	28,127	7,586	19	0	408	7	68.84	9.53	8,099	36,225
572	OPERATING ROOM	4121	STAFF NURSE II	NACIANCENO, LIGAYA	NM-13	65,770	-	-	5/24/2021	851	66,621	17,968	19	0	966	7	458.32	17.99	19,436	86,057
573	OPERATING ROOM	4123	STAFF NURSE II	GANON, RYAN	NM-11	61,859	-	-	4/18/2021	961	62,820	16,942	19	0	911	7	-	-	17,879	80,699
574	OPERATING ROOM	4152	HOSP STAFF NURSE II - CLINICAL	KERR, ELISA JOY	NM-1	43,784	-	-	7/13/2021	415	44,199	11,920	19	0	643	7	68.84	9.53	12,666	56,864
575	OPERATING ROOM	4170	HOSPITAL UNIT SUPERVISOR	VACANT-NURSING, 4170	NO-18	92,872	-	-	-	92,872	-	25,048	0	0	1,347	-	-	-	26,395	119,267
576	OPERATING ROOM	4178	OPERATING ROOM TECHNICIAN	HERRERA, JOSE	H-12	38,750	-	-	-	38,750	-	10,451	0	0	562	7	68.84	-		

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

No.	Department	Input by Department									(J)	Input by Department						(R)	(S)	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)	(N)	(O)	(P)			(Q)
		Position Number	Position Title I/	Name of Incumbent	Grade / Step	Salary	Overtime	Special	Increment			Retirement (J * 26.97%)	Retire (DOI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)			Dental (Premium)
							Date	Amnt.												
578	OPERATING ROOM	4222	MED EQUIP TECHNICIAN	ASUNCIÓN, MARISSA	F-7	28,974	-	-	2/16/2021	613	29,587	7,980	19	0	429	7	93.65	10.79	8,540	38,127
579	OPERATING ROOM	4249	OPERATING ROOM TECHNICIAN	STUCKEY, MELANIE	H-8	34,195	-	-	4/18/2021	543	34,738	9,369	19	0	504	7	-	-	9,899	44,637
580	OPERATING ROOM	4266	MED EQUIP TECHNICIAN	PORTE, JILANTONIO	H-8	29,890	-	-	10/15/2020	948	30,838	8,317	19	0	447	7	151.35	17.99	8,960	39,797
581	OPERATING ROOM	4294	HOSP STAFF NURSE II - CLINICAL	MENDOZA, ALVIN PAUL	NM-1	43,784	-	-	2/17/2021	1,106	44,890	12,107	19	0	651	7	179.70	9.53	12,973	57,863
582	OPERATING ROOM	4318	WARD CLERK	BAUL, DAISY	F-6	27,914	-	-	12/17/2020	881	28,794	7,766	19	0	418	7	-	-	8,210	37,005
583	OPERATING ROOM	4320	WARD CLERK	SAMPAYAN, TERESITA	F-9	30,826	-	-	-	-	30,826	8,314	0	0	447	7	93.65	10.79	8,873	39,698
584	OPERATING ROOM	4325A	STAFF NURSE II	AGUON, GERMAINE	NM-14	22,605	-	-	-	-	22,605	6,097	0	0	328	-	-	-	6,425	29,030
585	OPERATING ROOM	4332B	STAFF NURSE II	QUIAOIT, BANNUAR	NM-9	58,198	-	-	-	-	58,198	15,696	0	0	844	-	-	-	16,540	74,738
586	OPERATING ROOM	4381	OPERATING ROOM TECHNICIAN	DE RUESTA, ANA GRACE	H-6	31,949	-	-	7/13/2021	303	32,251	8,698	19	0	468	7	151.35	17.99	9,362	41,613
587	OPERATING ROOM	4394	HOSP STAFF NURSE II - CLINICAL	VACANT - NURSING 4394	NM-16	72,093	-	-	-	-	72,093	19,443	0	0	1,045	-	-	-	20,488	92,581
588	OPERATING ROOM	4422	PATIENT COURIER	NAVARRETE, NAPOLEON	F-6	27,914	-	-	7/27/2021	264	28,178	7,600	19	0	409	7	458.32	-	8,494	36,671
589	OPERATING ROOM	4505	STAFF NURSE I	MESA, JESSAMME	NK-2	37,502	-	-	-	-	37,502	10,114	19	0	544	7	280.13	10.79	10,975	48,478
590	OPERATING ROOM	4704	HOSP STAFF NURSE II - CLINICAL	STORY, LAYLA ANN	NM-4	48,963	-	-	8/10/2021	309	49,272	13,289	0	0	714	7	179.70	9.53	14,199	63,472
591	OPERATING ROOM	4720	HOSP STAFF NURSE II - CLINICAL	DELA CRUZ, LEBIA AMOR	NM-3	47,174	-	-	-	-	47,174	12,723	19	0	684	7	110.25	-	13,543	60,718
592	OPERATING ROOM	4732	NURSE AIDE I	CABUHAT, SEVILLE	F-8	29,890	-	-	6/13/2021	316	30,206	8,146	0	0	438	7	-	-	8,591	38,797
593	OPERATING ROOM	4764	HOSP STAFF NURSE II - CLINICAL	FULGAR, YAYAO NAGAO	NM-9	58,198	-	-	12/10/2020	1,461	59,659	16,090	19	0	865	7	151.35	17.99	17,151	76,810
594	OPERATING ROOM	5906	ANESTHESIA TECHNICIAN	YAMASHITA, ANTONIO	G-15	39,686	-	-	-	-	39,686	10,703	0	0	575	7	179.70	9.53	11,474	51,161
595	OPERATING ROOM	9040	OPERATING ROOM TECHNICIAN	OLIVARES, JENNIFER	H-1	26,520	-	-	12/23/2020	838	27,358	7,378	19	-	397	7	151	18	7,971	35,329
596	PEDIATRICS	2711	STAFF NURSE II	VIDA, FEROSA	NM-18	76,627	-	-	-	-	76,627	20,666	19	0	1,111	7	-	-	21,803	98,430
597	PEDIATRICS	2724	HOSP STAFF NURSE II - CLINICAL	CASTRO, SHAMYDEE GUIA	NM-15	69,909	-	-	1/19/2021	1,580	71,489	19,281	0	0	1,037	7	68.84	9.53	20,404	91,893
598	PEDIATRICS	2737	STAFF NURSE I	MERCADO, LULU	NK-13	54,267	-	-	-	-	54,267	14,636	19	0	787	7	-	-	15,449	69,716
599	PEDIATRICS	2744	HOSP STAFF NURSE II - CLINICAL	VACANT - NURSING 2744	NM-18	76,627	-	-	-	-	76,627	20,666	0	0	1,111	-	-	-	21,777	98,404
600	PEDIATRICS	4018	NURSE AIDE II	LAXAMANA, EPIFANIA	F-11	32,822	-	-	-	-	32,822	8,852	0	0	476	7	333.69	-	9,669	42,491
601	PEDIATRICS	4019	NURSE AIDE I	CELESTE, SHARMINNE	F-2	24,045	-	-	2/4/2021	607	24,652	6,649	19	0	357	7	-	-	7,032	31,684
602	PEDIATRICS	4029	NURSE AIDE II	LULU, GRACE	F-7	28,974	-	-	5/5/2021	77	29,051	7,835	19	0	421	7	110.25	13.20	8,406	37,457
603	PEDIATRICS	4038	STAFF NURSE I	AMPARO, MEGHAN JOY	NK-3	38,917	-	-	9/29/2021	123	39,040	10,529	19	0	566	7	179.70	9.53	11,310	50,350
604	PEDIATRICS	4054B	STAFF NURSE II	PUNO, ERNALYN	NM-12	63,794	-	-	-	-	63,794	17,205	0	0	925	-	-	-	18,130	81,924
605	PEDIATRICS	4068	NURSE AIDE I	MADARAN, ZENAIDA	F-8	29,890	-	-	-	-	29,890	8,061	19	0	433	7	179.70	9.53	8,709	38,599
606	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	VACANT - NURSING 4071	NO-16	87,360	-	-	-	-	87,360	23,561	0	0	1,267	-	-	-	24,828	112,188
607	PEDIATRICS	4100B	STAFF NURSE II	ALFONSO, LINDSAY	NM-14	-	-	-	-	-	0	0	19	0	-	-	-	-	19	19
608	PEDIATRICS	4109	NURSE AIDE I	NAVARRO, ROSSANA	F-7	28,974	-	-	5/27/2021	383	29,357	7,918	19	0	426	7	179.70	9.53	8,559	37,917
609	PEDIATRICS	4149A	HOSP STAFF NURSE II - CLINICAL	CORDOVA, JOAN MARIE	NM-6	52,749	-	-	-	-	52,749	14,226	19	0	765	-	-	-	15,010	67,759
610	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ, MAYLYN	NM-18	76,627	-	-	-	-	76,627	20,666	19	0	1,111	7	151.35	17.99	21,973	98,600
611	PEDIATRICS	4154	STAFF NURSE I	MIGUEL, LIEZEL	NK-11	51,043	-	-	3/30/2021	925	51,968	14,016	19	0	754	7	179.70	9.53	14,965	66,953
612	PEDIATRICS	4197	STAFF NURSE II	NAVAL, SANDRA	NM-16	72,093	-	-	-	-	72,093	19,443	19	0	1,045	7	-	-	20,514	92,607
613	PEDIATRICS	4231	STAFF NURSE I	HOPKINS, KATHLEEN	NK-2	37,502	-	-	-	-	37,502	10,114	0	0	544	-	-	-	10,658	48,160
614	PEDIATRICS	4234	STAFF NURSE I	CAMACHO, HOPE	NK-6	43,514	-	-	2/25/2021	1,099	44,613	12,032	19	0	647	-	-	-	12,688	57,311
615	PEDIATRICS	4277	NURSE AIDE I	SAN NICOLAS, AUCIA	F-8	29,890	-	-	12/11/2020	766	30,655	8,268	19	0	445	7	-	-	8,739	39,395
616	PEDIATRICS	4325C	HOSP STAFF NURSE II - CLINICAL	GUNGAO, ANGELITA	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878
617	PEDIATRICS	4332A	STAFF NURSE II	MINAS, MARIA SANDRA	NM-3	47,174	-	-	-	-	47,174	12,723	0	0	684	-	-	-	13,407	60,581
618	PEDIATRICS	4341	STAFF NURSE I	AGARAN, MARIANNE	NK-7	45,157	-	-	9/30/2021	117	45,274	12,210	19	0	666	7	179.70	9.53	13,081	58,355
619	PEDIATRICS	4347	STAFF NURSE II	ECHPARE, CONNIE	NO-12	77,293	-	-	10/23/2020	2,171	79,464	21,431	19	0	1,152	7	151.35	17.99	22,779	102,242
620	PEDIATRICS	4390	STAFF NURSE I	JABINGAY, JACQUELINE	NK-4	40,394	-	-	-	-	40,394	10,894	19	0	586	7	179.70	9.53	11,695	52,089
621	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA, ROSA	NM-16	72,093	-	-	-	-	72,093	19,443	0	0	1,045	7	68.84	9.53	20,574	92,666
622	PEDIATRICS	4412B	HOSP STAFF NURSE II - CLINICAL	SABANGAN, RUTH	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878
623	PEDIATRICS	4420	WARD CLERK	PEREZ, TISHA	F-4	25,896	-	-	2/13/2021	655	26,551	7,161	19	0	385	7	93.65	-	7,666	34,216
624	PEDIATRICS	4435	STAFF NURSE I	MOVIDA, REGINE	NK-3	38,917	-	-	9/10/2021	123	39,040	10,529	19	0	566	7	280.13	10.79	11,412	50,452
625	PEDIATRICS	4447	HOSP STAFF NURSE II - CLINICAL	AMBUNAN, MICHELLE	NM-7	54,746	-	-	-	-	54,746	14,765	0	0	794	7	-	-	15,566	70,312
626	PEDIATRICS	4502	STAFF NURSE I	ALFONSO, JASMIN	NK-3	38,917	-	-	1/14/2021	1,066	39,983	10,783	19	0	580	7	68.84	9.53	11,468	51,450
627	PEDIATRICS	4640	NURSE AIDE I	MAOMAY, SHERLY	F-4	25,896	-	-	4/27/2021	491	26,387	7,127	19	0	383	-	-	-	7,688	34,075
628	PEDIATRICS	4708	STAFF NURSE I	SAZON, VERONICA	NK-2	37,502	-	-	9/16/2021	118	37,621	10,146	19	0	546	7	68.84	9.53	10,797	48,417
629	PEDIATRICS	4710	STAFF NURSE I	MA, MARIBEL	NK-6	42,514	-	-	7/29/2021	412	43,926	11,847	0	0	637	7	280.13	10.79	12,801	56,727
630	PEDIATRICS	4711	STAFF NURSE I	VILLAVARDE, JENNIFER	NK-6	43,514	-	-	1/19/2021	1,191	44,705	12,057	19	0	648	7	179.70	9.53	12,920	57,625
631	PEDIATRICS	4816	STAFF NURSE I	SOLIVA, ALYSSA MARIE	NK-3	38,917	-	-	-	-	38,917	10,496	19	0	564	7	68.84	9.53	11,165	50,081
632	PEDIATRICS	4822	STAFF NURSE I	ACFALLE, MORGAN RAE	NK-2	37,502	-	-	9/16/2021	118	37,621	10,146	19	0	546	7	68.84	9.53	10,797	48,417
633	PEDIATRICS	4824	WARD CLERK	CALLOS, CHERRY	F-8	29,890	-	-	1/24/2021	689	30,579	8,247	19	0	443	7	93.65	10.79	8,821	39,399
634	PROGRESSIVE CARE UNIT (PCU)	2733	STAFF NURSE I	OROT, SHAWN MICHAEL	NK-1	36,130	-	-	5/4/2021	570	36,700	9,898	19	0	532	7	-	-	10,456	47,156
635	PROGRESSIVE CARE UNIT (PCU)	2742	HOSP STAFF NURSE II - CLINICAL	SANA, LEIZI	NM-1	43,784	-	-	2/24/2021	1,106	44,890	12,107	0	0	651	7	179.70	9.53	12,954	57,844
636	PROGRESSIVE CARE UNIT (PCU)	2745	STAFF NURSE I	PRIMERO, ARIELLE	NK-2	37,502	-	-	2/11/2021	947	38,450	10,370	19	0	558	7	179.70	9.53	11,343	49,793
637	PROGRESSIVE CARE UNIT (PCU)	4008	NURSE AIDE I	LUPPVE, PIOLA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,793	29,964
638	PROGRESSIVE CARE UNIT (PCU)	4022C	HOSP STAFF NURSE II - CLINICAL	VACANT - NURSING 4022C	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	-	-	-	17,054	77,062
639	PROGRESSIVE CARE UNIT (PCU)	4023	HOSP STAFF NURSE II - CLINICAL	PADUA, JONAH	NM-2	45,448	-	-	5/9/2021	718	46,166	12,451	19	0	669	7	-	-	13,146	59,312
640	PROGRESSIVE CARE UNIT (PCU)	4036	NURSE AIDE I	MANSAPIT, ALAESSIA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,793	29,964
641	PROGRESSIVE CARE UNIT (PCU)	4039	STAFF NURSE I	CAULAN, KIMBERLY	NK-4	40,394	-	-	11/21/202											

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Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J + 26.97%)	Retire (DIO) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	J + R TOTAL
									Data	Amnt.										
643	PROGRESSIVE CARE UNIT (PCU)	4043	WARD CLERK	LEON GUERRERO,STEVEN	F-1	23,171	-	-	9/14/2021	73	23,244	6,269	19	0	337	-	179.70	9.53	6.84	30,059
644	PROGRESSIVE CARE UNIT (PCU)	4047	NURSE AIDE I	TOMAGAN,RODELA JEAN	F-2	24,045	-	-	12/16/2020	732	24,776	6,682	19	0	359	-	-	-	7,060	31,836
645	PROGRESSIVE CARE UNIT (PCU)	4050	HOSP STAFF NURSE II -CLINICAL	MARZO,THERESA	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	7	68.84	-	17,130	77,138
646	PROGRESSIVE CARE UNIT (PCU)	4078A	NURSE AIDE I	ADA,ERIC	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
647	PROGRESSIVE CARE UNIT (PCU)	4078B	NURSE AIDE I	JOHN,AMY	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
648	PROGRESSIVE CARE UNIT (PCU)	4088	NURSE AIDE I	ISHMAEL,TARA	F-5	26,894	-	-	9/5/2021	85	26,979	7,276	19	0	391	7	-	-	7,693	34,672
649	PROGRESSIVE CARE UNIT (PCU)	4093	STAFF NURSE I	CRISTOBAL,CRYSTALLINE	NK-3	38,917	-	-	9/26/2021	123	39,040	10,529	19	0	566	7	-	-	11,121	50,161
650	PROGRESSIVE CARE UNIT (PCU)	4094	HOSP STAFF NURSE II -CLINICAL	PERALTA,VIONE EU-FRED	NM-1	43,784	-	-	-	-	43,784	11,809	19	0	635	7	179.70	9.53	12,659	56,443
651	PROGRESSIVE CARE UNIT (PCU)	4098	STAFF NURSE I	YIM,NICOLE	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,287	46,417
652	PROGRESSIVE CARE UNIT (PCU)	4106	STAFF NURSE I	MENDOZA,SHANNA LAYNE	NK-2	37,502	-	-	9/15/2021	118	37,621	10,146	19	0	546	-	68.84	9.53	10,789	48,410
653	PROGRESSIVE CARE UNIT (PCU)	4107	CARDIAC MONITORING TECHNIC	LUCERO,JUBELINE	G-11	35,027	-	-	-	-	35,027	9,447	19	0	508	7	333.69	-	10,315	45,342
654	PROGRESSIVE CARE UNIT (PCU)	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO,RICHIE	NO-11	74,984	-	-	-	-	74,984	20,223	19	0	1,087	7	93.65	10.79	21,441	96,425
655	PROGRESSIVE CARE UNIT (PCU)	4133	CARDIAC MONITORING TECHNIC	ODULO,JOSELITA	G-13	37,274	-	-	-	-	37,274	10,053	19	0	540	7	333.69	13.20	10,966	48,240
656	PROGRESSIVE CARE UNIT (PCU)	4148	STAFF NURSE I	FLOYD,SARAH	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,287	46,417
657	PROGRESSIVE CARE UNIT (PCU)	4164	NURSE AIDE I	CASTOR,CHRISCELA J	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
658	PROGRESSIVE CARE UNIT (PCU)	4166	CARDIAC MONITORING TECHNIC	VACANT-NURSING,4166	G-7	30,909	-	-	-	-	30,909	8,336	0	0	448	-	-	-	8,784	39,693
659	PROGRESSIVE CARE UNIT (PCU)	4174	NURSE AIDE I	BABALITA,VICTORIA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
660	PROGRESSIVE CARE UNIT (PCU)	4209	WARD CLERK	SURUANO,GRETA	F-1	23,171	-	-	6/30/2021	293	23,464	6,328	19	0	340	7	179.70	9.53	6,883	30,347
661	PROGRESSIVE CARE UNIT (PCU)	4218	STAFF NURSE I	OVARDO,GILDA MAE	NK-4	40,394	-	-	6/21/2021	510	40,904	11,032	19	0	593	7	179.70	9.53	11,840	52,744
662	PROGRESSIVE CARE UNIT (PCU)	4219	NURSE AIDE I	CEPEDA,FRANCHE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
663	PROGRESSIVE CARE UNIT (PCU)	4252	NURSE AIDE I	VACANT-NURSING,4252	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756
664	PROGRESSIVE CARE UNIT (PCU)	4261	HOSP STAFF NURSE II -CLINICAL	VACANT** -NURSING,4261	NM-5	50,814	-	-	-	-	50,814	13,705	0	0	737	-	-	-	14,442	65,256
665	PROGRESSIVE CARE UNIT (PCU)	4268	NURSE AIDE I	LUJAN,BOBBIE JEAN	F-2	24,045	-	-	2/11/2021	607	24,652	6,649	19	0	357	7	-	-	7,032	31,684
666	PROGRESSIVE CARE UNIT (PCU)	4272	NURSE AIDE II	GOMEZ,PHILAMER	F-11	32,822	-	-	-	-	32,822	8,852	19	0	476	7	333.69	13.20	9,701	42,523
667	PROGRESSIVE CARE UNIT (PCU)	4273	STAFF NURSE I	INVENCION,ROZELLE	NK-2	37,502	-	-	7/23/2021	355	37,858	10,210	0	0	549	7	179.70	9.53	10,955	48,813
668	PROGRESSIVE CARE UNIT (PCU)	4278	WARD CLERK	REYES,SYLVIA	F-4	25,896	-	-	3/29/2021	573	26,469	7,139	19	0	384	7	458.32	17.99	8,025	34,494
669	PROGRESSIVE CARE UNIT (PCU)	4286	HOSP STAFF NURSE II -CLINICAL	MONTON,ERICSON	NM-1	43,784	-	-	-	-	43,784	11,809	19	0	635	7	68.84	-	12,539	56,323
670	PROGRESSIVE CARE UNIT (PCU)	4290	STAFF NURSE II	TOYES,JENNY	NM-11	61,859	-	-	7/3/2021	480	62,339	16,813	0	0	904	7	458.32	17.99	18,200	80,540
671	PROGRESSIVE CARE UNIT (PCU)	4291	WARD CLERK	YUTUC,SHARON	F-2	24,045	-	-	4/22/2021	456	24,500	6,608	19	0	355	7	93.65	10.79	7,094	31,594
672	PROGRESSIVE CARE UNIT (PCU)	4298	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4298	NM-5	50,814	-	-	-	-	50,814	13,705	0	0	737	-	-	-	14,442	65,256
673	PROGRESSIVE CARE UNIT (PCU)	4301	NURSE AIDE I	YBARRA,CARLEEN	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	7	-	-	6,611	29,782
674	PROGRESSIVE CARE UNIT (PCU)	4302	CARDIAC MONITORING TECHNIC	CELORIO,RHODORA	G-10	33,946	-	-	-	-	33,946	9,155	19	0	492	7	-	-	9,673	43,619
675	PROGRESSIVE CARE UNIT (PCU)	4305	NURSE AIDE I	QUITUGUA,KAYLENE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	68.84	9.53	6,682	29,854
676	PROGRESSIVE CARE UNIT (PCU)	4306	HOSP STAFF NURSE II -CLINICAL	CRUZ,TAMARA	NM-6	52,749	-	-	3/7/2021	1,166	53,914	14,541	0	0	782	7	179.70	9.53	15,519	69,434
677	PROGRESSIVE CARE UNIT (PCU)	4307A	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4307A	NM-5	50,814	-	-	-	-	50,814	13,705	0	0	737	-	-	-	14,442	65,256
678	PROGRESSIVE CARE UNIT (PCU)	4307B	GRADUATE NURSE	VACANT-NURSING,4307B	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907
679	PROGRESSIVE CARE UNIT (PCU)	4311	STAFF NURSE I	AGUON,MARISSA	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,287	46,417
680	PROGRESSIVE CARE UNIT (PCU)	4329	HOSP STAFF NURSE II -CLINICAL	DONATO,JOHATHAN	NM-8	56,430	-	-	1/18/2021	1,275	57,705	15,563	0	0	837	7	458.32	17.99	16,883	74,589
681	PROGRESSIVE CARE UNIT (PCU)	4333C	GRADUATE NURSE	VACANT-NURSING,4333C	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907
682	PROGRESSIVE CARE UNIT (PCU)	4342A	CARDIAC MONITORING TECHNIC	VARGAS,MELANIE	G-1	24,731	-	-	-	-	24,731	6,670	19	0	359	-	-	-	7,048	31,779
683	PROGRESSIVE CARE UNIT (PCU)	4343	STAFF NURSE I	AROMIN,GICELLE	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	68.84	9.53	10,365	46,495
684	PROGRESSIVE CARE UNIT (PCU)	4345	HOSP STAFF NURSE II -CLINICAL	MADDOCK,CARLA	NM-9	58,198	-	-	8/19/2021	301	58,500	15,777	0	0	848	-	-	-	16,625	75,125
685	PROGRESSIVE CARE UNIT (PCU)	4356	NURSE AIDE I	MUESTRO,LIGAYA	F-5	26,894	-	-	6/27/2021	340	27,234	7,345	19	0	395	7	179.70	9.53	7,955	35,189
686	PROGRESSIVE CARE UNIT (PCU)	4368B	GRADUATE NURSE	VACANT-NURSING,4368B	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907
687	PROGRESSIVE CARE UNIT (PCU)	4372	NURSE AIDE I	ERIKOMAAI,TRISHA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
688	PROGRESSIVE CARE UNIT (PCU)	4374	HOSP STAFF NURSE II -CLINICAL	AGPAGA,RAVEN KAREN	NM-1	43,784	-	-	2/24/2021	1,106	44,890	12,107	19	0	651	7	333.69	13.20	13,131	58,021
689	PROGRESSIVE CARE UNIT (PCU)	4376	STAFF NURSE I	PEPIN,JESSICA	NK-1	36,130	-	-	4/9/2021	685	36,814	9,929	19	0	534	7	-	-	10,489	47,303
690	PROGRESSIVE CARE UNIT (PCU)	4387	STAFF NURSE I	UMITACO,HA'ANI	NK-2	37,502	-	-	9/23/2021	118	37,621	10,146	19	0	546	7	68.84	9.53	10,797	48,417
691	PROGRESSIVE CARE UNIT (PCU)	4393	STAFF NURSE I	ARROYO,MARIAN	NK-3	38,917	-	-	-	-	38,917	10,496	19	0	564	7	179.70	9.53	11,275	50,192
692	PROGRESSIVE CARE UNIT (PCU)	4407	NURSE AIDE I	PALMA,JOHANNA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	7	-	-	6,611	29,782
693	PROGRESSIVE CARE UNIT (PCU)	4415A	STAFF NURSE II	ROZBORSKI,HEYSLEEN	NM-11	61,859	-	-	-	-	61,859	16,683	19	0	897	-	-	-	17,599	79,458
694	PROGRESSIVE CARE UNIT (PCU)	4415B	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4415B	NM-7	54,746	-	-	-	-	54,746	14,765	0	0	794	-	-	-	15,559	70,305
695	PROGRESSIVE CARE UNIT (PCU)	4417	WARD CLERK	ESCOMBAR,WYNNE	F-6	27,914	-	-	9/8/2021	88	28,002	7,552	19	0	406	7	280.13	10.79	8,275	36,277
696	PROGRESSIVE CARE UNIT (PCU)	4418	WARD CLERK	SALAS,DOREEN ANN	F-5	26,894	-	-	-	-	26,894	7,253	0	0	390	-	-	-	7,643	34,537
697	PROGRESSIVE CARE UNIT (PCU)	4434	HOSP STAFF NURSE II -CLINICAL	OLIVARES,ALEXIS JOYCE	NM-10	60,008	-	-	-	-	60,008	16,184	0	0	870	7	151.35	17.99	17,231	77,239
698	PROGRESSIVE CARE UNIT (PCU)	4436	STAFF NURSE II	MANIBUSAN LUMBRE,JEANET	NM-12	63,794	-	-	5/7/2021	825	64,619	17,428	0	0	937	7	110.25	13.20	18,496	83,115
699	PROGRESSIVE CARE UNIT (PCU)	4450	NURSE AIDE I	SANTOS,VANESSY FAYE	F-4	25,896	-	-	-	-	25,896	6,984	19	0	375	7	-	-	7,385	33,281
700	PROGRESSIVE CARE UNIT (PCU)	4514	HOSP STAFF NURSE II -CLINICAL	CARDOVA,ERICSANN	NM-8	56,430	-	-	6/19/2021	584	57,015	15,377	19	0	827	7	458.32	17.99	16,706	73,721
701	PROGRESSIVE CARE UNIT (PCU)	4519	STAFF NURSE I	SAVELLA,BRANDON JAY	NK-3	38,917	-	-	1/2/2021	1,066	39,983	10,783	19	0	580	7	179.70	9.53	11,578	51,561
702	PROGRESSIVE CARE UNIT (PCU)	4541	NURSE AIDE I	IMAGAWA,NIDA	F-2	24,045	-	-	8/13/2021	152	24,197	6,526	19	0	351	7	179.70	9.53	7,092	31,289
703	PROGRESSIVE CARE UNIT (PCU)	4542	WARD CLERK	MANALO,KAILA	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
704	PROGRESSIVE CARE UNIT (PCU)	4602	STAFF NURSE I	HERMOSURA,HERDEL KENT	NK-3	38,917	-	-	9/4/2021	123	39,040	10,529	19	0	566	7	179.70	9.53	11,310	50,350
705	PROGRESSIVE CARE UNIT (PCU)	4605	STAFF NURSE I	LIZAMA,JENNIFER	NK-2	37,502	-	-	8/26/2021	237	37,739	10,178	19	0	547	7	179.70	9.53	10,940	48,680
706	PROGRESSIVE CARE UNIT (PCU)	4607																		

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No.	Department	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97%)	(L) Retire (DD) (\$19,01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (2.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL			
									Date	Amnt.													
708	PROGRESSIVE CARE UNIT (PCU)	4701	STAFF NURSE I	FLORES,ISABEL	NK-1	36,130	-	-	9/23/2021	114	36,244	9,775	19	0	526	-	-	68.84	9.53	10,398	46,642		
709	PROGRESSIVE CARE UNIT (PCU)	4709A	GRADUATE NURSE	VACANT-NURSING,4709A	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	-	8,832	39,907		
710	PROGRESSIVE CARE UNIT (PCU)	4713C	STAFF NURSE II	GAMISERA,VIRGINIA	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	-	13,915	62,878		
711	PROGRESSIVE CARE UNIT (PCU)	4717	STAFF NURSE II	LA ROSA,FRANKLIN	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	7	280.13	10.79	18,447	82,241			
712	PROGRESSIVE CARE UNIT (PCU)	4718	HOSP STAFF NURSE II -CLINICAL	FLORES,JOCELYN	NM-10	60,008	-	-	-	-	60,008	16,184	19	0	870	7	68.84	-	17,149	77,157			
713	PROGRESSIVE CARE UNIT (PCU)	4721	NURSE AIDE II	RAINS,ALMA	F-8	29,883	-	-	-	-	29,883	8,059	19	0	433	7	-	-	8,518	38,401			
714	PROGRESSIVE CARE UNIT (PCU)	4723	NURSE AIDE II	DE VEAS,REVELYN	F-10	31,803	-	-	-	-	31,803	8,577	19	0	461	7	110.25	-	9,174	40,978			
715	PROGRESSIVE CARE UNIT (PCU)	4728	STAFF NURSE II	FELISAN,GLADDESS	NM-13	65,770	-	-	-	-	65,770	17,738	19	0	954	7	151.35	17.99	18,888	84,657			
716	PROGRESSIVE CARE UNIT (PCU)	4736	GRADUATE NURSE	MAFNAS,BRIANA	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907			
717	PROGRESSIVE CARE UNIT (PCU)	4811	STAFF NURSE I	SAN NICOLAS,IRENA MARIE	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	-	-	-	10,287	46,417			
718	PROGRESSIVE CARE UNIT (PCU)	9016	HOSP STAFF NURSE II -CLINICAL	DOIS,DELYN	NM-1	43,784	-	-	-	-	43,784	11,809	19	-	635	7	151	18	12,840	56,624			
719	PROGRESSIVE CARE UNIT (PCU)	9051	NURSE AIDE II	PAMINTUAN,MARIA M	F-11	32,822	-	-	6/30/2021	347	33,169	8,946	19	-	481	7	180	10	9,642	42,812			
720	PROGRESSIVE CARE UNIT (PCU)	9052	NURSE AIDE I	ISHMAEL,TIARA	F-1	23,171	-	-	-	-	23,171	6,249	19	-	336	-	-	-	6,604	29,775			
721	PROGRESSIVE CARE UNIT (PCU)	9053	NURSE AIDE II	BENAVENTE AFLJEJE,PAMELA	F-4	25,896	-	-	-	-	25,896	6,984	-	-	375	-	-	-	7,359	33,255			
722	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA,TEMPLE GRACE	NH-9	37,086	-	-	12/7/2020	931	38,017	10,253	19	0	551	7	179.70	9.53	11,019	49,037			
723	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL	AGUSTIN,SHERYL	NM-6	52,749	-	-	1/8/2021	1,499	54,247	16,630	19	0	787	7	151.35	17.99	15,613	69,860			
724	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA,ROSE VIRGINIA	NM-19	79,012	-	-	4/75/2021	1,225	80,237	21,540	0	0	1,163	7	-	-	22,810	103,047			
725	SKILLED NURSING	4007	HOSP NURSE SUPERVISOR II	VACANT-NURSING,4007	NP-6	70,762	-	-	-	-	70,762	19,084	0	0	1,026	-	-	-	20,110	90,872			
726	SKILLED NURSING	4032	NURSE AIDE I	ALTUNA,ANNETTE	F-9	30,826	-	-	-	-	30,826	8,314	19	0	447	7	93.65	10.79	8,892	39,717			
727	SKILLED NURSING	4048	NURSE AIDE I	DE LEON,MYLENE	F-6	27,914	-	-	8/3/2021	176	28,090	7,576	19	0	407	7	-	-	8,009	36,099			
728	SKILLED NURSING	4049	NURSE AIDE I	DE LARA,MARTES	F-2	24,045	-	-	-	-	24,045	6,485	19	0	349	7	179.70	-	7,040	31,085			
729	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO,GEMMA	NM-13	65,770	-	-	-	-	65,770	17,738	19	0	954	7	151.35	17.99	18,888	84,657			
730	SKILLED NURSING	4097	STAFF NURSE I	SINEN,REMA	NK-3	38,917	-	-	5/14/2021	614	39,531	10,662	19	0	573	7	68.84	9.53	11,340	50,871			
731	SKILLED NURSING	4139	HOSPITAL LPN I	RESUMA,YURI	NH-2	28,974	-	-	-	-	28,974	7,814	19	0	420	7	68.84	9.53	8,339	37,313			
732	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA,NEMIA	NI	54,596	-	-	1/75/2021	1,268	55,865	15,067	0	0	810	7	68.84	-	15,953	71,818			
733	SKILLED NURSING	4186	WARD CLERK	PALOMO,JULIA	F-8	29,890	-	-	-	-	29,890	8,061	19	0	433	7	68.84	-	8,589	38,479			
734	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL	GOLEZ,AVE	NM-11	61,859	-	-	8/15/2021	320	62,179	16,790	0	0	902	7	68.84	9.53	17,758	79,937			
735	SKILLED NURSING	4227	NURSE AIDE I	SUTHERLAND,MARY	F-7	28,974	-	-	-	-	28,974	7,814	19	0	420	7	179.70	9.53	8,449	37,424			
736	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HUNGUYE,JEAN	NO-3	57,179	-	-	3/20/2021	1,264	58,443	15,762	19	0	847	7	-	-	16,635	75,078			
737	SKILLED NURSING	4233	HOSPITAL LPN II	GUILERMO,EMELYN	NH-9	40,206	-	-	-	-	40,206	10,844	19	0	583	7	333.69	13.20	11,800	52,006			
738	SKILLED NURSING	4240	NURSE AIDE I	GATUP,KAYSE	F-1	23,171	-	-	2/10/2021	585	23,757	6,407	19	0	344	7	458.32	17.99	7,253	31,010			
739	SKILLED NURSING	4242	NURSE AIDE I	HOGON,JACQUELINE	F-2	24,045	-	-	12/11/2020	732	24,776	6,682	19	0	359	7	-	-	7,067	31,844			
740	SKILLED NURSING	4250	NURSE AIDE I	ABELLA,ROSALINA	F-1	23,171	-	-	12/2/2020	732	23,903	6,447	19	0	347	7	179.70	-	7,000	30,903			
741	SKILLED NURSING	4269	NURSE AIDE II	CHIUPSA,DORIS	F-11	32,822	-	-	-	-	32,822	8,852	19	0	476	7	68.84	9.53	9,433	42,255			
742	SKILLED NURSING	4271	STAFF NURSE I	RAIGELIG,GENEFER	NK-2	37,502	-	-	7/15/2021	355	37,858	10,210	19	0	549	7	-	-	10,785	48,643			
743	SKILLED NURSING	4280	WARD CLERK	LATRAS,ANGELA	F-2	24,045	-	-	4/22/2021	456	24,500	6,608	19	0	355	7	458.32	17.99	7,465	31,966			
744	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO,EVELYN	NM-13	65,770	-	-	-	-	65,770	17,738	19	0	954	7	333.69	-	19,052	84,821			
745	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO,ELIZABETH	NI-13	45,448	-	-	-	-	45,448	12,257	19	0	659	7	-	-	12,942	58,390			
746	SKILLED NURSING	4316	NURSE AIDE I	EDWARD,ROSANIA	F-7	28,974	-	-	3/3/2021	536	29,510	7,959	19	0	428	7	151.35	17.99	8,583	38,093			
747	SKILLED NURSING	4362	STAFF NURSE I	MANDELL,CYNTHIA	NK-14	55,952	-	-	-	-	55,952	15,090	19	0	811	7	68.84	9.53	15,987	71,939			
748	SKILLED NURSING	4366	STAFF NURSE II	MAGAT,ELBETH	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	7	151.35	17.99	18,226	82,119			
749	SKILLED NURSING	4392	HOSP STAFF NURSE II -CLINICAL	HAYES,MELISSA	NM-12	63,786	-	-	5/3/2021	825	64,611	17,426	19	0	937	7	280.13	10.79	18,680	83,292			
750	SKILLED NURSING	4397	NURSE AIDE I	REDILA,JOANALYN	F-1	23,171	-	-	2/10/2021	585	23,757	6,407	19	0	344	7	93.65	10.79	6,882	30,638			
751	SKILLED NURSING	4410	NURSE AIDE I	TERTE,CALVIN JAYSON	F-1	23,171	-	-	10/28/2020	878	24,049	6,486	19	0	349	7	179.70	-	7,041	31,090			
752	SKILLED NURSING	4638	NURSE AIDE I	LIBARDO,MICHAEL	F-7	28,974	-	-	-	-	28,974	7,814	19	0	420	7	179.70	9.53	8,449	37,424			
753	SKILLED NURSING	4639	NURSE AIDE I	NGUYEN,KAREN	F-6	27,914	-	-	1/19/2021	764	28,678	7,734	19	0	416	7	151.35	17.99	8,346	37,023			
754	SKILLED NURSING	4709B	HOSPITAL LPN II	BABAUTA,CLARITA	NH-5	35,110	-	-	-	-	35,110	9,469	0	0	509	-	-	-	9,978	45,088			
755	SKILLED NURSING	4730	NURSE AIDE I	TORRES,EDYN	F-5	26,894	-	-	9/19/2021	85	26,979	7,276	19	0	391	7	93.65	-	7,787	34,764			
756	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ,JUNE	N-9	59,904	-	-	-	-	59,904	16,156	-	-	869	7	69	10	17,111	77,015			
757	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA,DEBORAH	J-7	38,854	-	-	1/27/2021	924	39,778	10,728	-	-	577	7	180	10	11,501	51,280			
758	SKILLED NURSING	9043	HOSPITAL LPN II	MANGOSONG,PERLA	NH	54,596	-	-	1/16/2021	1,269	55,865	15,067	19	0	810	7	68.84	9.53	16,073	71,939			
759	SKILLED NURSING	9054	NURSE AIDE I	TARROMA,MESSELEMA	F-8	29,890	-	-	-	-	29,890	8,061	19	0	433	7	280	11	8,811	38,701			
760	SURGICAL	4005A	HOSP STAFF NURSE II -CLINICAL	PAUNTE,JOSE	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878			
761	SURGICAL	4005B	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4005B	NM-2	45,448	-	-	-	-	45,448	12,257	0	0	659	-	-	-	12,916	58,364			
762	SURGICAL	4005C	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4005C	NM-1	43,784	-	-	-	-	43,784	11,809	0	0	635	-	-	-	12,444	56,228			
763	SURGICAL	4046	WARD CLERK	SHIMZU,JOYCE	F-10	31,803	-	-	-	-	31,803	8,577	19	0	461	7	-	-	9,064	40,867			
764	SURGICAL	4060	STAFF NURSE I	SARMENTO DIVINA MARIE	NK-8	46,571	-	-	11/7/2020	1,286	47,857	12,907	19	0	694	7	458.32	17.99	14,103	61,961			
765	SURGICAL	4084	NURSE AIDE II	DACPANO,EVANJEL																			

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Amnt.	(E+F+G+I) Subtotal	Retirement (J * 24.97%)	Retire (DDI) (\$19.01*269P)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
773	SURGICAL	4160	NURSE AIDE II	LEONG,DIVINA	F-13	34,944	-	-	10/25/2020	1,074	36,018	9,714	19	0	522	7	280.13	10.79	10,553	46,571
774	SURGICAL	4172	STAFF NURSE II	GATDULA,JILL	NM-12	63,794	-	-	4/15/2021	991	64,784	17,472	19	0	939	7	-	-	18,437	83,221
775	SURGICAL	4182	NURSE AIDE I	PHILLIP,JAYANN	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	280.13	10.79	6,895	30,066
776	SURGICAL	4193	HOSPITAL UNIT SUPERVISOR	MORALES,VICTORIA	NM-14	82,181	-	-	-	-	82,181	22,164	19	0	1,192	7	-	-	23,356	105,543
777	SURGICAL	4200	HOSP STAFF NURSE II -CLINICAL	VALENCIA,ANNE MARIE	NM-4	48,963	-	-	1/6/2021	1,340	50,303	13,567	19	0	729	7	68.84	9.53	14,401	64,704
778	SURGICAL	4205	STAFF NURSE I	MAPALO,JAYNE	NK-11	51,043	-	-	-	-	51,043	13,766	19	0	740	7	68.84	9.53	14,611	65,654
779	SURGICAL	4206	STAFF NURSE I	ESTANISLAO,JEAN	NK-5	41,933	-	-	1/23/2021	1,148	43,081	11,619	19	0	625	7	280.13	10.79	12,561	55,642
780	SURGICAL	4211	HOSP STAFF NURSE II -CLINICAL	REDOLOZO,KRISTINE MAE	NM-2	45,448	-	-	6/6/2021	574	46,022	12,412	19	0	667	7	179.70	9.53	13,294	59,317
781	SURGICAL	4229	NURSE AIDE I	HERNANDEZ,EVELYN	F-10	31,803	-	-	-	-	31,803	8,577	0	0	461	7	179.70	-	9,225	41,028
782	SURGICAL	4237	NURSE AIDE II	SABLAN,RACHEL	F-18	40,830	-	-	6/14/2021	422	41,252	11,126	0	0	598	7	179.70	9.53	11,920	53,173
783	SURGICAL	4241	NURSE AIDE I	TAJALE,DAESIA LYNN	F-3	24,960	-	-	7/16/2021	237	25,197	6,795	19	0	365	7	179.70	9.53	7,375	32,572
784	SURGICAL	4299	STAFF NURSE I	OLIVEROS,MARLYN	NK-11	51,043	-	-	11/3/2020	1,410	52,453	14,147	19	0	761	7	-	-	14,894	67,387
785	SURGICAL	4303	STAFF NURSE I	RAMOLETE,ERICA REVA	NK-1	36,130	-	-	-	-	36,130	9,744	19	0	524	7	179.70	-	10,474	46,603
786	SURGICAL	4315	NURSE AIDE I	MILLANES,LAUREN	F-1	23,171	-	-	2/5/2021	585	23,757	6,407	19	0	344	7	179.70	9.53	6,966	30,723
787	SURGICAL	4326	STAFF NURSE I	PEJERAN,SHORAE	NK-3	38,917	-	-	2/12/2021	983	39,899	10,761	19	0	579	7	179.70	9.53	11,555	51,455
788	SURGICAL	4348	HOSPITAL LPN I	BARALUTA,WILLIAM	NM-2	28,974	-	-	12/2/2020	882	29,856	8,052	19	0	433	7	458.32	17.99	8,987	38,844
789	SURGICAL	4357A	STAFF NURSE II	SUMBO,AJREL MAE D.	NM-6	52,749	-	-	-	-	52,749	14,226	0	0	765	-	-	-	14,991	67,740
790	SURGICAL	4357C	STAFF NURSE I	VACANT-NURSING,4357C	NK-1	36,130	-	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398
791	SURGICAL	4370	STAFF NURSE I	YAP,AIDA CORELL	NK-4	40,394	-	-	11/21/2020	1,351	41,745	11,259	19	0	605	7	179.70	9.53	12,079	53,824
792	SURGICAL	4378	HOSP STAFF NURSE II -CLINICAL	GONZALES,CHRIS JANSEN	NM-1	43,784	-	-	7/13/2021	415	44,199	11,820	19	0	641	7	179.70	9.53	12,776	56,975
793	SURGICAL	4388	STAFF NURSE II	VACANT-NURSING,4388	NM-9	58,198	-	-	-	-	58,198	15,696	0	0	864	-	-	-	16,560	74,758
794	SURGICAL	4399	NURSE AIDE I	SEMBRANA,DELMAR	F-4	25,896	-	-	9/11/2021	82	25,978	7,006	19	0	377	7	179.70	9.53	7,580	33,576
795	SURGICAL	4412A	STAFF NURSE II	ENDERES,LETICIA	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878
796	SURGICAL	4438	NURSE AIDE I	PAULINO,LOUCEL	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775
797	SURGICAL	4449	NURSE AIDE I	TAYLOR,JACKIE MAE	F-1	23,171	-	-	2/10/2021	585	23,757	6,407	19	0	344	7	-	-	6,777	30,534
798	SURGICAL	4500	STAFF NURSE I	TERRY,ELIZABETH	NK-2	37,502	-	-	12/10/2020	1,141	38,643	10,422	19	0	560	-	-	-	11,001	49,644
799	SURGICAL	4507	STAFF NURSE I	GALCANTARA,JULIE ANNE	NK-2	37,502	-	-	3/5/2021	829	38,331	10,338	19	0	556	7	68.84	9.53	10,999	49,330
800	SURGICAL	4518	STAFF NURSE I	AUANG,CHELSEA	NK-2	37,502	-	-	-	-	37,502	10,114	19	0	544	7	-	-	10,684	48,187
801	SURGICAL	4523	STAFF NURSE I	AGUIAR,MARY GRACE	NK-5	41,933	-	-	12/5/2020	1,276	43,209	11,653	19	0	627	7	-	-	12,306	55,515
802	SURGICAL	4527	NURSE AIDE I	DE VEAS,GLENNAH MAE	G-3	26,645	-	-	8/5/2021	152	26,797	7,227	19	0	389	7	68.84	9.53	7,721	34,517
803	SURGICAL	4538	HOSPITAL LPN I	GALLIM,ALVIN JOHN	NM-5	32,386	-	-	12/23/2020	985	33,371	9,000	19	0	484	7	-	-	9,510	42,881
804	SURGICAL	4544	STAFF NURSE I	PAESTE,DI ROSALO	NK-2	37,502	-	-	1/27/2021	1,027	38,529	10,391	19	0	559	7	179.70	9.53	11,165	49,695
805	SURGICAL	4604	STAFF NURSE I	TORRES,MARIA B.D.	NK-4	40,394	-	-	4/2/2021	764	41,159	11,101	19	0	597	7	280.13	10.79	12,015	53,174
806	SURGICAL	4611	HOSP STAFF NURSE II -CLINICAL	IGMEN,SHERYL	NM-2	45,448	-	-	-	-	45,448	12,257	0	0	659	-	-	-	12,916	58,364
807	SURGICAL	4613	STAFF NURSE II	MARQUEZ,EMILY	NM-12	63,794	-	-	-	-	63,794	17,205	19	0	925	7	458.32	17.99	18,632	82,426
808	SURGICAL	4632	HOSP STAFF NURSE II -CLINICAL	BALLUYUT,KATRINA JEAN	NM-1	43,784	-	-	2/24/2021	1,106	44,890	12,107	19	0	651	7	179.70	-	12,964	57,854
809	SURGICAL	4641	STAFF NURSE I	JAVELLANA,JAMIE	NK-1	36,130	-	-	1/6/2021	1,027	37,156	10,021	19	0	539	7	68.84	9.53	10,665	47,821
810	SURGICAL	4707	STAFF NURSE I	MALIG-ON,JANNA VLESS	NK-2	37,502	-	-	-	-	37,502	10,114	19	0	544	7	-	-	10,684	48,187
811	SURGICAL	4722	NURSE AIDE II	ISIDRO,MIRASOL	F-10	31,803	-	-	3/13/2021	589	32,392	8,736	19	0	470	7	179.70	9.53	9,421	41,814
812	SURGICAL	4724	NURSE AIDE II	EDUBALAD,MARIA	G-9	32,906	-	-	3/17/2021	571	33,476	9,029	19	0	485	7	179.70	9.53	9,729	43,206
813	SURGICAL	4733	NURSE AIDE I	ENATE,MARK ANTHONY	G-3	26,645	-	-	2/11/2021	607	27,252	7,350	19	0	395	7	179.70	9.53	7,960	35,213
814	SURGICAL	4735	NURSE AIDE I	GALIZA,SHERYL	F-7	28,974	-	-	2/1/2021	613	29,587	7,980	19	0	429	7	280.13	10.79	8,726	38,313
815	SURGICAL	4763	HOSP STAFF NURSE II -CLINICAL	FANTONALGO,JOSEPH	NM-9	58,198	-	-	3/12/2021	1,055	59,253	15,981	0	0	859	7	179.70	9.53	17,036	76,289
816	SURGICAL	4814A	STAFF NURSE I	PEREZ,VAINESSA	NK-4	40,394	-	-	-	-	40,394	10,894	19	0	586	-	-	-	11,499	51,893
817	SURGICAL	4819	HOSPITAL LPN I	BACANJIANE	NM-3	30,056	-	-	7/23/2021	285	30,341	8,183	19	0	440	7	280.13	10.79	8,940	39,281
818	SURGICAL	4821	NURSE AIDE I	BLAS,CHLOE	G-	23,171	-	-	-	-	23,171	6,249	19	0	336	7	68.84	9.53	6,990	29,861
819	CENTRAL SUPPLY	4143	MED EQUIP TECHNICIAN	DAGUPAN,JOSEPHINE	F-14	36,046	-	-	-	-	36,046	9,722	19	0	523	7	110.25	13.20	10,395	46,441
820	CENTRAL SUPPLY	4187	CENTRAL SVCS & SUPPLY SUPVR	DEAUSEN,ELIZABETH	N-1	45,011	-	-	-	-	45,011	12,140	0	0	653	7	68.84	9.53	12,879	57,890
821	CENTRAL SUPPLY	4188	MED EQUIP TECHNICIAN	STA, MARIA,MAY	F-8	29,890	-	-	-	-	29,890	8,061	0	0	433	7	151.35	17.99	8,671	38,560
822	CENTRAL SUPPLY	4189	MED EQUIP TECHNICIAN	AMANDE,MADONNA	F-8	29,890	-	-	7/19/2021	237	30,127	8,125	0	0	437	7	93.65	-	8,663	38,789
823	CENTRAL SUPPLY	4190	MED EQUIP TECHNICIAN	PADBLLA,RICARDO	F-6	27,814	-	-	6/15/2021	764	28,578	7,734	19	0	416	7	-	-	8,176	36,854
824	CENTRAL SUPPLY	4191	MED EQUIP TECHNICIAN	ORRISO,ERWIN	F-7	28,974	-	-	-	-	28,974	7,814	19	0	420	7	68.84	9.53	8,339	37,313
825	CENTRAL SUPPLY	4253	MED EQUIP TECHNICIAN	VACANT-CENTRAL SUPPLY,42	F-11	32,822	-	-	-	-	32,822	8,852	0	0	476	-	-	-	9,328	42,150
826	CENTRAL SUPPLY	4264	MED EQUIP TECHNICIAN	MANALANG,EVA	F-7	28,974	-	-	3/27/2021	536	29,510	7,959	19	0	428	7	151.35	17.99	8,583	38,093
827	CENTRAL SUPPLY	4353	MED EQUIP TECHNICIAN	SALAVARAJAN	F-1	23,171	-	-	7/6/2021	220	23,391	6,308	19	0	339	7	110.25	13.20	6,797	30,187
828	CENTRAL SUPPLY	4354	MED EQUIP TECHNICIAN	BALLUYUT,WINNIE	F-11	32,822	-	-	-	-	32,822	8,946	0	0	481	7	68.84	9.53	9,513	42,682
829	CENTRAL SUPPLY	6741	SUPPLY CLERK	ALHAMBRA,MICHELE	E-6	25,397	-	-	8/31/2021	161	25,557	6,893	19	0	371	7	110.25	13.20	7,414	32,971
830	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA,TINA	I-8	36,878	-	-	-	-	36,878	9,946	0	0	535	7	110.25	13.20	10,612	47,490
831	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO,MARIA NITA	E-13	31,803	-	-	-	-	31,803	8,577	19	0	461	7	280.13	10.79	9,355	41,158
832	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN,JOSEEN	E-6	25,397	-	-	-	-	25,397	6,850	0	0	368	7	333.69	13.20	7,572	32,969
833	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA,BERNICE	E-7	26,374	-	-	10/11/2020	837	27,211	7,339	19	0	395	7	179.70	9.53	7,949	35,161
834	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN,TINA ROSE	E-11	29,869	-	-	3/2/2021	79	29,948	8,077	0	0	434	7	179.70	9.53	8,707	38,655
835	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN,THEA JAEMONI	E-5	24,482	-	-	-	-	24,482	6,603	19	0	355	7	157.35	17.99	7,154	31,635
836	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS,ALEXANDER SN	E-8	27,206	-	-	-	-	27,206	7,338	19	0	394	7	179.70	9.53	7,947	35,154
837	COMMUNICATIONS	2608</																		

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(CURRENT)**

No.	Department	Input by Department										Input by Department									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
		Position Number	Position Title I/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 26.97%)	Retire (DOB) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
							Data	Amnt.	Life 2/	Medicare (1.45% * J)					Life 2/						
838	COMMUNICATIONS	2610	TELEPHONE OPERATOR	LEONARD,STEPHANI	E-1	21,091				2/24/2021	533	21,625	5,832	19	0	314	7	179.70	9.53	6,361	27,986
839	EDUCATION	4284	EMP DEVEL SPECIALIST II	CASTRO,CASSANDRA	L-4	41,475				7/22/2021	393	41,868	11,292	0	0	607	7	179.70	9.53	12,095	53,964
840	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	PAINTUAN,VIOLETA	J-13	46,862				9/26/2021	124	46,986	12,672	0	0	681	7	458.32	17.99	13,836	60,823
841	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER,RENEE	M-9	54,246						54,246	14,630	0	0	787	7	110.25	13.20	15,548	69,794
842	EDUCATION	4548	PROGRAM COORDINATOR IV	SHIMIZU,TRICIA LYNN	O-7	62,379						62,379	16,824	0	0	904	7	333.69	13.20	18,082	80,461
843	FACILITIES MAINTENANCE	7008	ADMINISTRATIVE ASSISTANT	PEREZ,JENNIFER	J-7	38,854						38,854	10,479	19		563	7	458	1.8	11,544	50,399
844	FACILITIES MAINTENANCE	7200	ELECTRICIAN I	LAZAGA, JR, PRIMO	I-8	36,878						36,878	9,946	19		535	7	180		10,687	47,565
845	FACILITIES MAINTENANCE	7203	ADMINISTRATIVE SECRETARY I	VACANT-FACILITIES,7203	H-7	33,155						33,155	8,942			481				9,423	42,578
846	FACILITIES MAINTENANCE	7204	MAINTENANCE WORKER	VACANT-FACILITIES,7204	H-7	33,155						33,155	8,942			481				9,423	42,578
847	FACILITIES MAINTENANCE	7205	MAINTENANCE WORKER	CAMACHO,JOSEPH	H-13	39,978						39,978	10,782			563	7			11,969	51,347
848	FACILITIES MAINTENANCE	7208	MAINTENANCE LEADER	GARRIDO,LESLEY	J-7	38,854				8/17/2021	205	39,060	10,534	19		566		180	10	11,908	50,368
849	FACILITIES MAINTENANCE	7209	MAINTENANCE WORKER	SAN NICOLAS,WILBERT	H-1	26,520						26,520	7,152	19		385				7,556	34,076
850	FACILITIES MAINTENANCE	7211	PLUMBER II	CELESTE,JULIUS	I-4	31,970				9/30/2021	97	32,067	6,648	19		465	7	458	1.8	9,615	41,682
851	FACILITIES MAINTENANCE	7212	MAINTENANCE WORKER	ARANA,RAMIR	H-4	29,640				5/15/2021	468	30,108	8,120	19		437	7	180	10	8,772	38,881
852	FACILITIES MAINTENANCE	7213	MAINTENANCE WORKER	VACANT-FACILITIES,7213	H-3	28,558						28,558	7,702			414				8,116	36,674
853	FACILITIES MAINTENANCE	7214	BOILER OPERATOR	ABELLA,ZANDRO	I-4	31,970				9/27/2021	101	32,071	8,649	19		465	7	280	11	9,431	41,502
854	FACILITIES MAINTENANCE	7216	MAINTENANCE WORKER	OJEDA,JEFFREY	H-8	34,195						34,195	9,222			496	7			9,725	43,920
855	FACILITIES MAINTENANCE	7217	HOSP FAC & MAINT ASST MGT	OCAMPO, JR, TIMOTEO	N-6	54,205				9/25/2021	171	54,376	14,665			788	7	334		15,794	70,170
856	FACILITIES MAINTENANCE	7218	ELECTRICIAN I	SALIVA,JEFFREY	I-1	28,600				3/3/2021	632	29,232	7,884	19		424	7	180		8,514	37,746
857	FACILITIES MAINTENANCE	7221	HOSP FAC & MAINT MANAGER	TUGADE,RIZALDY	P-9	73,840				2/7/2021	1,562	75,402	20,336			1,093	7	151		21,588	96,990
858	FACILITIES MAINTENANCE	7222	MAINTENANCE LEADER	LEONEN,DAMILLO	J-9	41,350				8/17/2021	219	41,569	11,211			603	7	69	10	11,900	53,469
859	FACILITIES MAINTENANCE	7223	BOILER OPERATOR	ELEGIN,AHMED	I-8	36,878				1/23/2021	851	37,729	10,175	19		547	7	151	18	10,918	48,646
860	FACILITIES MAINTENANCE	7227	MAINTENANCE WORKER	ENRIQUEZ,CHRISTOPHER	H-2	27,518				5/20/2021	435	27,953	7,539	19		405	7	180	10	8,159	36,112
861	FACILITIES MAINTENANCE	7229	ELECTRICIAN II	DELA CRUZ,CARLITO	J-4	37,419				2/4/2021	945	38,365	10,347	19		556	7	280	11	11,220	49,585
862	FACILITIES MAINTENANCE	7230	ELECTRICIAN I	MANUEL,ADRIAN	I-1	28,600				3/3/2021	632	29,232	7,884	19		424	7	180	10	8,523	37,756
863	FACILITIES MAINTENANCE	7231	MAINTENANCE WORKER	GONZAGA,DANNY	H-6	27,518						27,518	7,422	19		399	7	180	10	8,036	35,555
864	FACILITIES MAINTENANCE	7232	ELECTRONICS TECH LEADER	MORTA,II,MICHAEL	J-6	37,419						37,419	10,092	19		543	7	280	11	10,952	48,371
865	FACILITIES MAINTENANCE	7233	ELECTRICIAN I	USARES,JOHIE	I-2	29,682				10/10/2020	1,084	30,766	8,297	19		446	7	69	10	8,848	39,613
866	FACILITIES MAINTENANCE	7234	ELECTRONICS TECHNICIAN I	JESSER,KEITH ALLEN	H-5	30,784				10/1/2020	1,166	31,950	8,617	19		463	7	334		9,440	41,390
867	FACILITIES MAINTENANCE	7235	MAINTENANCE WORKER	MATHIOT,JEAN CLAUDE	H-8	34,195				3/30/2021	633	34,828	9,393	19		505	7	458	18	10,400	45,229
868	FACILITIES MAINTENANCE	7236	HOSP FAC & MAINT ASST MGT	VACANT-FAC MAINT,7236	N-1	45,011						45,011	12,140			653				12,793	57,804
869	FACILITIES MAINTENANCE	7240	HOSP FAC & MAINT ASST MGR	CATANGAY,NESTOR	N-5	52,229				8/28/2021	330	52,559	14,175	19		762	7	180	10	15,152	67,711
870	FACILITIES MAINTENANCE	7243	MAINTENANCE WORKER	CAMACHO,CHARLES	H-1	26,520						26,520	7,152	19		385	7	280	11	7,854	34,374
871	FACILITIES MAINTENANCE	7245	MAINTENANCE WORKER	CUENCO,REYNALDO	H-2	27,518						27,518	7,422	19		399				7,821	35,339
872	FACILITIES MAINTENANCE	7250	PLUMBER II	CELESTE,LEGASPI	I-7	35,734						35,734	9,638	19		518	7	180		10,362	46,096
873	FACILITIES MAINTENANCE	7252	MAINTENANCE WORKER	ROBITE,CIRILO GREGORIO	H-1	26,520						26,520	7,152	19		385		110		7,666	34,186
874	FACILITIES MAINTENANCE	7255	CARPENTER II	GAGABUAN,REYNALDO	I-12	41,787						41,787	11,270	19		606	7	180	10	12,091	53,879
875	FACILITIES MAINTENANCE	7256	ELECTRICIAN SUPERVISOR	VACANT-FACILITIES,7256	L-9	49,358						49,358	13,312			716				14,028	63,386
876	FACILITIES MAINTENANCE	7257	ADMINISTRATIVE OFFICER	CHOYUNA	L-9	49,358				9/16/2021	131	49,489	13,347			718	7	69	10	14,151	63,640
877	FACILITIES MAINTENANCE	7260	TRADES HELPER	VACANT-FAC MAINT,7260	D-16	31,533						31,533	8,504			457				8,961	40,494
878	FACILITIES MAINTENANCE	7264	MAINTENANCE WORKER	ARANA,JEFF GARRET	H-2	27,518						27,518	7,422	19		399	7	180	10	8,036	35,555
879	FACILITIES MAINTENANCE	7265	MAINTENANCE LEADER	SALANDANAN,CARMELO	J-7	38,854						38,854	10,479	19		563	7			11,068	49,923
880	FACILITIES MAINTENANCE	9018	ELECTRICIAN LEADER	GARCIA,EDUARDO	K-8	43,742						43,742	11,797	19		634	7	180	10	12,646	56,389
881	FACILITIES MAINTENANCE	9039	ELECTRONICS TECHNICIAN II	VACANT-FACILITIES,9039	I-6	34,445						34,445	9,290			499				9,789	44,234
882	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	VACANT-GUEST RELATIONS,2	N-1	45,011						45,011	12,140	0	0	653				12,793	57,804
883	GUEST RELATIONS	2015	PROGRAM COORDINATOR II	BENAVENTE,JULIE	M-1	40,768				5/6/2021	644	41,412	11,169	19	0	600		179.70	9.53	11,977	53,389
884	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING,281	D-2	19,760						19,760	5,329	0	0	287				5,616	25,376
885	HOUSEKEEPING	4061	HOUSEKEEPER I	LEON GUERRERO,JOELAYAHN	C-2	18,450						18,450	4,976	19	0	268		179.70	9.53	5,452	23,902
886	HOUSEKEEPING	4340	HOUSEKEEPER I	TAMARES,ANGELICA	C-2	18,450						18,450	4,976	19	0	268				5,263	23,713
887	HOUSEKEEPING	4459	HOSP ENVIRON SVCS TECH I	LUDWIG,JUNIOR	D-1	19,032						19,032	5,133	19	0	276				5,428	24,460
888	HOUSEKEEPING	4768	HOUSEKEEPER I	KINOHRO,KINTA	C-2	18,450						18,450	4,976	19	0	268				5,263	23,713
889	HOUSEKEEPING	6011	HOUSEKEEPER I	CASTRO,DAISA	C-2	18,450						18,450	4,976	19	0	268		179.70	9.53	5,452	23,902
890	HOUSEKEEPING	6032	HOUSEKEEPER I	NAPUTJ,JENELYN	C-2	18,450						18,450	4,976	19	0	268	7			5,270	23,720
891	HOUSEKEEPING	6110	HOUSEKEEPER I	CASTRO,JANAE	C-2	18,450						18,450	4,976	19	0	268	7	280.13	10.79	5,561	24,011
892	HOUSEKEEPING	6151	HOSP ENVIRON SVCS TECH I	MACAN,ALYSSA	D-1	19,032						19,032	5,133	19	0	276	7	179.70	9.53	5,624	24,656
893	HOUSEKEEPING	6153	HOUSEKEEPER I	RECHIM,PRADISE	C-2	18,450						18,450	4,976	19	0	268	7			5,270	23,720
894	HOUSEKEEPING	6158	HOUSEKEEPER I	MAILLO,ANDREA	C-2	18,450						18,450	4,976	19	0	268	7			5,270	23,720
895	HOUSEKEEPING	6512	HOSP ENVIRON SVCS TECH I	QUINATA,ROBERT	D-1	19,032						19,032	5,133	19	0	276				5,428	24,460
896	HOUSEKEEPING	6740	HOUSEKEEPER I	LEON GUERRERO,GERAMIE	C-2	18,450						18,450	4,976	19	0	268	7	68.84		5,339	23,789
897	HOUSEKEEPING	7004	HOSP ENVIRON SVCS TECH I	QUINATA,MITCHELL	D-7	23,795				12/7/2020	724	24,519	6,613	19		356	7	180	10	7,184	31,704
898	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	REYES,GEORGE	D-4	21,278				9/29/2021	67	21,346	5,757	19		310	7			6,093	27,439
899	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE,MARIETTA	D-8	24,565				5/12/2021	325	24,889	6,713	19		361	7	180	10	7,289	32,179
900	HOUSEKEEPING	7007	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING,700	I-1	28,600						28,600	7,713			415				8,128	36,728
901	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO,JOSEPH	E-11	29,869				5/5/2021	395	30,264	8,162	19		439	7	334	13	8,974	39,238
902	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SVCS-DN	ACFALLE,PATSY	M-1	40,768						40,768	10,995			591	7	180	10	11,782	52,550

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

Input by Department											Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)		(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
No.	Department	Position Number	Position Title /J	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (I + 26.97%)	Retire (DD) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits				Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amnt.					Life 2/	Medicare (1.45% * J)	Life 2/	Life 2/				
903	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO,VERA	D-4	21,278	-	-	9/27/2021	67	21,346	5,757	19	-	310	7	180	-	-	6,273	27,619	
904	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU,ANNIE M.L.	D-15	30,555	-	-	-	-	30,555	8,241	19	-	443	7	280	11	-	9,001	39,556	
905	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ,LOLA	I-12	41,787	-	-	12/5/2020	1,071	42,858	11,559	19	-	621	7	280	11	-	12,497	55,355	
906	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ,CHRISTINE	D-11	26,957	-	-	-	-	26,957	7,270	19	-	391	7	94	11	-	7,732	34,748	
907	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	SAH NICOLAS,JOANIE	D-1	19,032	-	-	3/15/2021	421	19,453	5,246	19	-	282	7	180	10	-	5,743	25,196	
908	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	ALDAM,CHELSE	D-2	19,760	-	-	2/11/2021	499	20,259	5,464	19	-	294	7	-	-	-	5,784	26,044	
909	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPIGO,ROMAN	D-12	27,830	-	-	-	-	27,830	7,506	19	-	404	7	458	18	-	8,412	36,243	
910	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIRTH,JOYCE	D-8	24,565	-	-	-	-	24,565	6,625	19	-	356	7	180	10	-	7,196	31,761	
911	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	PEREZ,CLARESSA MARIE	D-4	21,278	-	-	9/11/2021	67	21,346	5,757	19	-	310	7	280	11	-	6,384	27,730	
912	HOUSEKEEPING	7129	HOSP ENVIRON SVCS SUPERVISOR	VACANT-HOUSEKEEPING,712	I-6	34,445	-	-	-	-	34,445	9,290	-	-	499	-	-	-	-	9,789	44,234	
913	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	QUINTANILLA,RHONDA MAE	D-4	21,278	-	-	1/2/2021	583	21,861	5,896	19	-	317	7	94	11	-	6,344	28,205	
914	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ,FRANCES JEAN	D-4	21,278	-	-	12/12/2020	648	21,926	5,913	19	-	318	7	180	10	-	6,446	28,372	
915	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	CUENCO,MANNAH	D-10	26,146	-	-	-	-	26,146	7,051	19	-	379	7	69	10	-	7,535	33,680	
916	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS,JOSEFA JANELLE	D-4	21,278	-	-	7/25/2021	202	21,480	5,793	19	-	311	7	180	10	-	6,319	27,800	
917	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL,GEORGE	D-4	21,278	-	-	5/22/2021	336	21,615	5,829	19	-	313	7	151	18	-	6,338	27,952	
918	HOUSEKEEPING	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ,JILL MARIE	D-11	26,957	-	-	-	-	26,957	7,270	19	-	391	7	280	11	-	7,978	34,935	
919	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO,JOEY	D-11	26,957	-	-	-	-	26,957	7,270	19	-	391	7	280	11	-	7,978	34,935	
920	HOUSEKEEPING	7140	HOSP ENVIRON SVCS TECH I	ROSARIO,JUDE	D-7	23,795	-	-	7/27/2021	189	23,984	6,468	19	-	348	7	180	10	-	7,031	31,015	
921	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO,PATRICK	D-7	23,795	-	-	7/30/2021	189	23,984	6,468	19	-	348	7	180	10	-	7,031	31,015	
922	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ, TEDDY	E-11	29,869	-	-	11/4/2020	842	30,711	8,283	19	-	445	7	-	-	-	8,754	39,465	
923	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS,MICHAEL	D-12	27,830	-	-	-	-	27,830	7,506	19	-	404	7	180	10	-	8,125	35,956	
924	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULL,MERCY	E-10	28,954	-	-	-	-	28,954	7,809	19	-	420	7	69	10	-	8,324	37,278	
925	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE,ELVIE	D-11	26,957	-	-	-	-	26,957	7,270	19	-	391	7	69	10	-	7,766	34,722	
926	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON,JOHN	D-7	23,795	-	-	5/19/2021	315	24,110	6,502	19	-	350	7	110	13	-	7,002	31,111	
927	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ,EVELYN	D-2	19,760	-	-	2/11/2021	499	20,259	5,464	19	-	294	7	180	10	-	5,973	26,233	
928	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELJAN,STEVEN JOHN	D-4	21,278	-	-	5/15/2021	336	21,615	5,829	19	-	313	7	280	11	-	6,448	28,063	
929	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS,MARVIN LEE	D-2	19,760	-	-	2/11/2021	499	20,259	5,464	19	-	294	7	69	10	-	5,863	26,122	
930	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIM,TAICHINA	D-2	19,760	-	-	9/5/2021	62	19,822	5,346	19	-	287	7	458	18	-	6,135	25,958	
931	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	SORIANO,JEANNA LYNN	D-1	19,032	-	-	8/31/2021	120	19,152	5,165	19	-	278	7	280	11	-	5,760	24,912	
932	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING,716	D-2	19,760	-	-	-	-	19,760	5,329	-	-	287	-	-	-	-	5,616	25,376	
933	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH,MAIKO	D-2	19,760	-	-	5/21/2021	312	20,072	5,413	19	-	291	7	458	18	-	6,206	26,279	
934	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL,RUSSELL	D-4	21,278	-	-	12/18/2020	648	21,926	5,913	19	-	318	7	334	13	-	6,604	28,530	
935	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG,MAUREEN	D-2	19,760	-	-	9/21/2021	62	19,822	5,346	19	-	287	7	94	11	-	5,764	25,586	
936	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELLOS REYES,DERRICK	D-6	22,822	-	-	4/21/2021	435	23,356	6,299	19	-	339	7	458	18	-	7,140	30,497	
937	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA,BENNY	D-2	19,760	-	-	4/8/2021	375	20,135	5,430	19	-	292	7	180	10	-	5,937	26,072	
938	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELJAN,DARCE-ANN	D-2	19,760	-	-	4/2/2021	375	20,135	5,430	19	-	292	7	180	10	-	5,937	26,072	
939	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA,RONALD	D-4	21,278	-	-	12/18/2020	648	21,926	5,913	19	-	318	7	180	10	-	6,446	28,372	
940	HOUSEKEEPING	7202	HOSP ENVIRON SVCS TECH I	EVARISTO,LARRESAH	D-1	19,032	-	-	-	-	19,032	5,133	19	-	276	7	69	10	-	5,514	24,546	
941	HOUSEKEEPING	7263	HOUSEKEEPER I	IDNU,RAMONA	C-2	18,450	-	-	-	-	18,450	4,976	19	-	268	7	-	-	-	5,270	23,720	
942	HOUSEKEEPING	8005	HOUSEKEEPER I	RAQUENO,ALEXANDER	C-2	18,450	-	-	-	-	18,450	4,976	19	-	268	7	-	-	-	5,270	23,720	
943	HOUSEKEEPING	8011	HOSP ENVIRON SVCS TECH I	CHRISTIAN,ELSA	D-1	19,032	-	-	-	-	19,032	5,133	19	-	276	7	-	-	-	5,428	24,460	
944	HOUSEKEEPING	8029	HOSP ENVIRON SVCS TECH I	SUOON,MINTI	D-1	19,032	-	-	-	-	19,032	5,133	19	-	276	7	-	-	-	5,435	24,467	
945	HOUSEKEEPING	8815	HOUSEKEEPER I	CHARGUJALAF,AUBRIENNE	C-2	18,450	-	-	-	-	18,450	4,976	19	-	268	7	-	-	-	5,263	23,713	
946	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECPULO,NIKI JEAN	D-8	24,565	-	-	12/8/2020	629	25,194	6,795	-	-	365	7	180	10	-	7,356	32,550	
947	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA,DONNA T.C.	D-12	27,830	-	-	-	-	27,830	7,506	19	-	404	7	458	18	-	8,412	36,243	
948	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	LEE,DANNY	D-10	26,146	-	-	-	-	26,146	7,051	19	-	379	7	458	18	-	7,932	34,078	
949	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	D-7	62,379	-	-	-	-	62,379	16,824	19	0	904	7	110.25	13.20	-	17,878	80,257	
950	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST I (KOP) DJ	DECPULO,NIKI JENNYLYN	L-2	38,501	-	-	4/5/2021	730	39,230	10,589	19	0	569	7	-	-	-	11,175	50,405	
951	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDZIEWICZ,CAMERON JACK	L-2	38,501	-	-	8/6/2021	243	38,744	10,449	19	0	562	7	179.70	9.53	-	11,226	49,970	
952	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT I	MEDINA, JR. ENRIJO	M-1	26,520	-	-	-	-	26,520	7,152	19	0	385	-	458.32	17.99	-	8,032	34,552	
953	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO,TRINI	N-8	58,053	-	-	12/3/2020	1,488	59,541	16,058	0	0	863	7	-	-	-	16,928	76,468	
954	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ, CRAIG	I-2	29,682	-	-	8/6/2021	187	29,869	8,056	19	0	433	7	68.84	9.53	-	8,594	38,462	
955	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS,ISABEL ANN	L-2	38,501	-	-	8/19/2021	243	38,744	10,449	0	0	562	7	93.65	10.79	-	11,123	49,867	
956	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON,TONY	R-3	70,699	-	-	3/23/2021	1,563	72,262	19,489	0	0	1,048	7	179.70	9.53	-	20,733	92,995	
957	HUMAN RESOURCES	4158	PERSONNEL SPECIALIST IV	FLSCO,FRANCIS	O-10	68,494	-	-	9/22/2021	181	68,675	18,522	0	0	996	7	68.84	9.53	-	19,604	88,279	
958	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA,GRETA	J-3	33,467	-	-	2/27/2021	845	34,313	9,254	19	0	498	7	179.70	9.53	-	9,967	44,280	
959	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN,TARYN	O-3	53,747	-	-	5/27/2021	848	54,596	14,724	-	-	792	7	458	18	-	15,999	70,595	
960	INFORMATION TECHNOLOGY	2739	HOSP CLINICAL/SYS SUPRT SPEC	BARTOLOME,ARNEL	K-4	37,918	-	-	3/30/2021	838	38,756	10,453	19	0	562	7	179.70	9.53	-	11,230	49,986	
961	INFORMATION TECHNOLOGY	6509	SYSTEMS PROGRAMMER	VACANT-INFORMATION,650	N-10	61,797	-	-	-	-	61,797	16,667	0	0	896	-	-	-	-	17,563	79,360	
962	INFORMATION TECHNOLOGY	8080	COMPUTER TECHNICIAN I	NACIANCENO,JIAN CRIS	H-2	27,518	-	-	-	-	27,518	7,422	19	-	399	7	69	10	-	7,926	35,444	
963	INFORMATION TECHNOLOGY	8081	HOSPITAL IT SUPPORT TECHNICIAN	MUNA,ROSITA	J-12	45,406	-	-	3/30/2021	841	46,247	12,473	19	-	671	7	458	18	-	13,646	59,893	
964	INFORMATION TECHNOLOGY	8082	HOSP INFORMATION TECHNOLOG	QUICHOCHO,VINCENT	Q-13	91,187	-	-	-	-	91,187	24,593	-	-	1,322	7	334	13	-	26,269	117,456	
965	INFORMATION TECHNOLOGY	8084	HOSP CLINICAL/SYS SUPRT SUPV	BORJA,WAYNE	O-9	66,394	-	-	6/30/2021	702	67,096	18,096	-	-	973	7	334	13	-</			

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No.	Department	Input by Department											Input by Department							(J+R) TOTAL
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
		Position Number	Position Title /J	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 26.9%)	Retire (DOI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	
Date	Amt.	Medicare (1.45% * J)	Life 2/	Medical	Dental															
968	INFORMATION TECHNOLOGY	8087	HOSPITAL IT SUPPORT TECHNICIA	QUINTANILLA,JAMES	H-9	35,277				35,277		9,514	19		512	7			10,025	45,329
969	INFORMATION TECHNOLOGY	8089	COMPUTER SYSTEMS ANALYST II	ACDA, EVANGELINE	M-10	55,952				55,952	15,090	19		811		458	18	16,396	72,348	
970	INFORMATION TECHNOLOGY	8092	HOSPITAL IT SUPPORT TECHNICIA	CUNAMAN,NAOMI	J-5	36,067			3/30/2021	797	36,864	9,942		535	7	180	10	10,673	47,537	
971	INFORMATION TECHNOLOGY	8096	HOSP CLINICAL/SYS SPRNT SPECIAL	CONCEPCION,MARIE	J-17	53,082					53,082	14,316	19		770	7	180	10	15,301	68,383
972	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO, MARYANN	I-6	34,445					34,445	9,290	0	0	499	7			9,796	44,241
973	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAIJUNO,JOSEPH	I-7	35,734			12/26/2020	945	36,679	9,892	19	0	532	7			10,450	47,130
974	MATERIALS MANAGEMENT	4167	STOREKEEPER I	LEONEN,JUSTIN	H-6	31,949					31,949	8,617	0	0	463	7	280.13	10.79	9,378	41,327
975	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN,MELANIE	H-8	34,195					34,195	9,222	0	0	496	7	280.13	10.79	10,016	44,211
976	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA,JESSE C.	L-8	47,840					47,840	12,902	0	0	694	7	151.95	17.99	13,773	61,613
977	MATERIALS MANAGEMENT	7108	STOREKEEPER I	ENRIQUEZ,GERALD	H-3	28,558			9/29/2021	80	28,649	7,727		415	7	180	10	8,338	36,987	
978	MATERIALS MANAGEMENT	7116	SUPPLY CLERK	SANTOS,FLORA	E-	38,333			5/11/2021	495	38,828	10,472	19		563	7	180	10	11,250	50,079
979	MATERIALS MANAGEMENT	7237	STOREKEEPER I	QUICHOCHO,JIM	H-1	26,520					26,520	7,152	19		385		180	10	7,745	34,265
980	MATERIALS MANAGEMENT	7254	BUYER I	PAIJUNO,AUDREY LYNN	H-1	26,520			2/24/2021	670	27,190	7,333	19		394	7	458	18	8,229	35,419
981	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS,MELVIN PAUL	H-1	26,520			2/17/2021	670	27,190	7,333	19		394	7	180	10	7,942	35,132
982	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT	MANIBUSAN,JESSE JAMES	I-9	38,043					38,043	10,260			552	7	151	18	10,989	49,032
983	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGMT ADMIN	PANGELUNAN,DOLORES	P-3	59,779					59,779	16,122			867	7	334	13	17,343	77,122
984	MATERIALS MANAGEMENT	9009	ADMINISTRATIVE ASSISTANT	CORPUZ,DOREEN	J-13	44,013					44,013	11,870			638	7			12,515	56,528
985	MATERIALS MANAGEMENT	9005	BUYER I	ANZCAS,FRANSHAW LYNN	H-1	26,520			2/17/2021	670	27,190	7,333			394	7	458	18	8,210	35,400
986	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	VACANT-MAT MANAGEMEN		46,384					46,384	12,510			673				13,183	59,567
987	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CAMBERA,JOSEPH	I-11	40,498			12/17/2020	1,071	41,569	11,211			603	7	180	10	12,010	53,579
988	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SELAS,ELWYN	H-7	33,155					33,155	8,942			481				9,423	42,578
989	MATERIALS MANAGEMENT	9010	HOSP MATERIALS MGMT ASST AD	PECINA,MARYLYNE	O-1	49,899			6/16/2021	515	50,414	13,597	19		731	7	69	10	14,433	64,847
990	MATERIALS MANAGEMENT	9012	STOREKEEPER II	SAN NICOLAS JR.,JOHN	I-7	35,734					35,734	9,638			518	7	151	18	10,333	46,067
991	PLANNING	2008	HOSPITAL PLANNING SPECIALIST	VACANT-PLANNING,2008	M-	40,768					40,768	10,995	0	0	591				11,586	52,354
992	PLANNING	2101	HOSPITAL CHIEF PLANNER	VENTURA,JEFFREY	R-1	65,624					65,624	17,699	0	0	952	7	458.32	17.99	19,134	84,758
993	PLANNING	2103	HOSPITAL PLANNING SUPERVISOR	AUCTO,DEBORAH	O-8	64,355					64,355	17,357	0	0	933	7			18,297	82,652
994	PLANNING	2104	PROGRAM COORDINATOR III	VACANT-PLANNING,2104	N-8	58,053					58,053	15,657	0	0	842				16,499	74,552
995	PLANNING	6820	HOSPITAL PLANNING SUPERVISOR	POBLETE,MICHAEL	O-7	62,379					62,379	16,824	19		904	7	180	10	17,943	80,323
996	PLANNING	6837	HOSPITAL PLANNING SUPERVISOR	VACANT-PLANNING,6837	O-8	64,355					64,355	17,357			933				18,290	82,645
997	SAFETY OFFICE	2013	ADMINISTRATIVE ASSISTANT	TORRES ILANTONBO	J-1	31,075			11/18/2020	1,079	32,154	8,672	19	0	466	7	179.70	9.53	9,353	41,508
998	SAFETY OFFICE	2204	SAFETY OFFICER	CHARGUALAF,TIMOTHY TROY	K-1	33,904					33,904	9,144	19	0	492	7	179.70	9.53	9,851	43,755
999	SAFETY OFFICE	2205	ADMINISTRATIVE AIDE	VACANT-SAFETY,2205	F-5	26,894					26,894	7,253	0	0	390				7,643	34,537
1,000	SECURITY OFFICE	2207	GUARD	NAKAYAMA,Y.J.	E-1	21,091					21,091	5,688	19	0	306	7	179.70	9.53	6,209	27,301
1,001	SECURITY OFFICE	2800	GUARD	DECPULO JR.,HORBERT JOHN	E-1	21,091					21,091	5,688	19	0	306	7	179.70	9.53	6,209	27,301
1,002	SECURITY OFFICE	2811	GUARD	MAFNAS,CHRISTIAN	E-8	27,206			4/3/2021	432	27,638	7,454	19	0	401	7	458.22	17.99	8,357	35,995
1,003	SECURITY OFFICE	2812	GUARD	TAMAN,ROSELYN	E-7	26,374					26,374	7,113	19	0	382	7	280.13	10.79	7,812	34,187
1,004	SECURITY OFFICE	2814	GUARD	ASOMBRADO,DAVID	E-18	37,190					37,190	10,020	0	0	539				10,569	47,759
1,005	SECURITY OFFICE	2818	GUARD	DUENAS,BRETT	E-1	21,095					21,095	5,689	0	0	306				5,995	27,090
1,006	SECURITY OFFICE	2819	GUARD	GOLEZ,CORNELIO	E-17	36,046					36,046	9,722	0	0	523	7	93.65	10.79	10,357	46,403
1,007	SECURITY OFFICE	2826	GUARD	TORRES,DEVON JOHN	E-2	21,902					21,902	5,907	19	0	318	7	179.70	9.53	6,440	28,343
1,008	SECURITY OFFICE	2827	GUARD	SIN,DAVID	E-11	29,869					29,869	8,056	19	0	433	7	179.70	9.53	8,704	38,573
1,009	SECURITY OFFICE	2829	GUARD	QUINQUE,JESSE DRAKE	E-6	25,397			3/3/2021	562	25,959	7,001	0	0	376	7	151.35	17.99	7,554	33,512
1,010	SECURITY OFFICE	2830	GUARD	YABUT,REINER	E-6	25,397			2/23/2021	642	26,039	7,023	19	0	378	7	179.70	9.53	7,616	33,655
1,011	SECURITY OFFICE	2831	GUARD	ISHMAEL FRANCO GEORGE	E-2	21,902			8/12/2021	138	22,041	5,944	19	0	320	7	68.84	9.53	6,369	28,409
1,012	SECURITY OFFICE	2832	GUARD	AFLAGUE I,LAWRENCE	E-10	28,954					28,954	7,809	19	0	420	7	458.32	17.99	8,731	37,685
1,013	SECURITY OFFICE	2833	GUARD	CAMACHO,PETER	E-1	21,091			4/6/2021	400	21,491	5,796	0	0	312				6,108	27,599
1,014	SECURITY OFFICE	2834	GUARD	EBUENG,MATTHEW	E-1	21,091			11/21/2020	733	21,825	5,886	19	0	316	7	333.69	13.20	6,575	28,400
1,015	SECURITY OFFICE	2835	GUARD	QUICHOCHO,MICHAEL P.B.	E-10	28,954			2/9/2021	613	29,566	7,974	0	0	429	7	280.13	10.79	8,701	38,267
1,016	SECURITY OFFICE	2837	GUARD	PEREDA,TYLER JEREMY	E-4	23,587			12/27/2020	745	24,332	6,562	19	0	353	7	179.70	9.53	7,130	31,463
1,017	SECURITY OFFICE	2838	GUARD	GUERRERO,VICENTE M.M.	E-10	28,954					28,954	7,809	0	0	420	7	179.70	9.53	8,425	37,379
1,018	SECURITY OFFICE	2839	GUARD	CAMACHO,EDWIN	E-8	27,206			12/13/2020	719	27,926	7,332	19	0	405	7			7,963	35,889
1,019	SECURITY OFFICE	2840	GUARD	WUSTIG,MATILDA	E-6	25,397			7/24/2021	241	25,638	6,914	19	0	372	7			7,312	32,950
1,020	SECURITY OFFICE	2841	GUARD	CRUZ,JOSEPH	E-1	21,091			3/25/2021	467	21,558	5,814	19	0	313	7	280.13	10.79	6,444	28,002
1,021	SECURITY OFFICE	2842	GUARD	MENDOZA,JONAH	E-1	21,091			3/27/2021	467	21,558	5,814	19	0	313	7	68.84	9.53	6,232	27,789
1,022	SECURITY OFFICE	2843	GUARD	SAN NICOLAS,RICKY	E-5	24,482			3/17/2021	541	25,022	6,749	19	0	363	7	179.70	9.53	7,327	32,350
1,023	SECURITY OFFICE	2844	HOSP SAFETY & SECURITY ADMIN	VACANT-SECURITY,2844	O-4	55,786					55,786	15,045			809				15,854	71,640
1,024	SECURITY OFFICE	2845	GUARD SUPERVISOR	DUENAS,MICHAEL	F-8	29,890			1/3/2021	711	30,601	8,253	19	0	444	7			8,723	39,324
1,025	SECURITY OFFICE	2846	GUARD SUPERVISOR	IGNACIO,ONATHAN	F-5	26,894					26,894	7,253	19	0	390	7	179.70	9.53	7,858	34,753
1,026	SECURITY OFFICE	2847	GUARD SUPERVISOR	PIHAULA,HERBERT	F-1	23,171					23,171	6,249	19	0	336	7	280.13	10.79	6,902	30,073
1,027	SECURITY OFFICE	4083	GUARD	CRUZ,ELIAH	E-1	21,091					21,091	5,688	19	0	306	7			6,020	27,111
1,028	SECURITY OFFICE	4452	GUARD	DUENAS I,MICHAEL	E-1	21,091					21,091	5,688	19	0	306	7			6,013	27,104
1,029	SECURITY OFFICE	4552	GUARD	RAMIREZ,JOSE	E-1	21,091					21,091	5,688	19	0	306	7	68.84	9.53	6,095	27,190
1,030	SECURITY OFFICE	7102	GUARD	CURTIS,MELISA	E-7	26,374					26,374	7,113	19		382	7	458	18	7,997	34,372
1,031	SECURITY OFFICE	7112	GUARD	REYES,JORDAN	E-6	25,397			3/3/2021	562	25,959	7,001	19		376	7	280	11	7,694	33,653
1,032	SECURITY OFFICE	9028	GUARD	SCHMELZINGER,LOUIS	E-2	21,902			8/9/2021	138	22,041	5,944	19		320	7	180	10	6,479	28,520

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No.	Department	Input by Department								(J)	Input by Department					(R)	(S)				
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	
		Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Data		Avmt.	Retirement (J * 26.97%)	Retire (DDI) (\$18.61*269P)	Social Security (6.2% * J)	Medicare (1.45% * J)			Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)
1,033	SMU - FACILITIES MAINTENANCE	7247	REFRIG MECH LEADER	SAN NICOLAS DAVID	J-4	34,736	-	-	-	34,736	9,368	19	-	504	7	458	18	10,374	45,110		
1,034	SMU - FACILITIES MAINTENANCE	9038	MAINTENANCE WORKER	VACANT-FAC MAINT.9038	M-13	39,978	-	-	-	39,978	10,782	-	-	590	-	-	-	11,362	51,340		
1,035	SMU - HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH II	LEFEVER,LUCILLE	E-7	26,374	-	-	-	26,374	7,113	19	-	382	7	280	11	7,812	34,187		
1,036	SMU - HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ,LYNN	D-11	26,967	-	-	6/16/2021	285	27,252	7,350	19	-	395	7	458	18	8,247	35,500	
1,037	SMU - HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLLI,O'BRIEN	D-15	30,555	-	-	-	-	30,555	8,241	19	-	443	7	69	10	8,789	39,344	
1,038	SMU - HOUSEKEEPING	7165	HOSP ENVIRON SVCS TECH I	BORJA,JOHN	D-4	21,278	-	-	5/21/2021	336	21,615	5,829	19	-	313	7	69	10	6,247	27,861	
1,039	SMU - HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	CEPEDA,JOHNNIE	D-1	19,032	-	-	8/31/2021	120	19,152	5,165	19	-	278	7	458	18	5,945	25,098	
1,040	SMU - HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	NAUTA,JESSICA	D-4	21,278	-	-	5/9/2021	336	21,615	5,829	-	-	313	7	280	11	6,440	28,055	
1,041	SMU - SECURITY	2002	GUARD	BAMBRA,JESSE JOE	E-1	21,091	-	-	-	-	21,091	5,688	19	0	306	-	458.32	17.99	6,489	27,581	
1,042	SMU - SECURITY	2825	GUARD	FLORES,JOHNNY	E-11	29,869	-	-	1/25/2021	711	30,580	8,247	19	0	443	7	179.70	9.53	8,905	39,485	
1,043	DIETARY (INCLUDE CAFETERIA)	6001A	COOK I	VACANT-DIETARY,6001A	E-1	21,091	-	-	-	-	21,091	5,688	0	0	306	-	-	-	5,994	27,085	
1,044	DIETARY (INCLUDE CAFETERIA)	6001B	COOK I	VACANT-DIETARY,6001B	E-1	21,091	-	-	-	-	21,091	5,688	0	0	306	-	-	-	5,994	27,085	
1,045	DIETARY (INCLUDE CAFETERIA)	6003	COOK II	SANTOS,CHRISTOPHER	G-8	31,886	-	-	-	-	31,886	8,600	19	0	462	7	280.13	10.79	9,379	41,266	
1,046	DIETARY (INCLUDE CAFETERIA)	6004	COOK I	BERNAL,CESAR	E-9	28,059	-	-	7/30/2021	223	28,282	7,628	19	0	410	7	179.70	-	8,244	36,526	
1,047	DIETARY (INCLUDE CAFETERIA)	6006	COOK I	PALCONIT,RYAN	E-4	23,587	-	-	6/12/2021	298	23,885	6,442	19	0	346	7	-	-	6,814	30,699	
1,048	DIETARY (INCLUDE CAFETERIA)	6009A	FOOD SERVICE WORKER	SIECZKA,JENNIFER	D-1	19,032	-	-	-	-	19,032	5,133	19	0	276	-	-	-	5,428	24,460	
1,049	DIETARY (INCLUDE CAFETERIA)	6009B	FOOD SERVICE WORKER	ANicas,KRYSTAL	D-1	6,185	-	-	-	-	6,185	1,668	0	0	90	-	-	-	1,758	7,943	
1,050	DIETARY (INCLUDE CAFETERIA)	6009C	FOOD SERVICE WORKER	VACANT-DIETARY,6009C	D-1	19,032	-	-	-	-	19,032	5,133	0	0	276	-	-	-	5,409	24,441	
1,051	DIETARY (INCLUDE CAFETERIA)	6010	FOOD SERVICE WORKER	CAMACHO,MARGOT	D-	35,671	-	-	-	-	35,671	9,620	0	0	517	7	179.70	9.53	10,313	46,004	
1,052	DIETARY (INCLUDE CAFETERIA)	6012A	FOOD SERVICE WORKER	VACANT-DIETARY,6012A	D-1	19,032	-	-	-	-	19,032	5,133	0	0	276	-	-	-	5,409	24,441	
1,053	DIETARY (INCLUDE CAFETERIA)	6012B	FOOD SERVICE WORKER	VACANT-DIETARY,6012B	D-1	19,032	-	-	-	-	19,032	5,133	0	0	276	-	-	-	5,409	24,441	
1,054	DIETARY (INCLUDE CAFETERIA)	6012C	FOOD SERVICE WORKER	VACANT-DIETARY,6012C	D-1	19,032	-	-	-	-	19,032	5,133	0	0	276	-	-	-	5,409	24,441	
1,055	DIETARY (INCLUDE CAFETERIA)	6012D	FOOD SERVICE WORKER	VACANT-DIETARY,6012D	D-1	19,032	-	-	-	-	19,032	5,133	0	0	276	-	-	-	5,409	24,441	
1,056	DIETARY (INCLUDE CAFETERIA)	6013	FOOD SERVICE WORKER	OLAMIT, MARCELINA	D-14	29,619	-	-	-	-	29,619	7,988	0	0	429	7	333.69	13.20	8,771	38,390	
1,057	DIETARY (INCLUDE CAFETERIA)	6015	COOK I	INJOONG,BRUCE ZEUS	E-2	21,902	-	-	9/12/2021	69	21,971	5,926	19	0	319	7	93.65	10.79	6,376	28,347	
1,058	DIETARY (INCLUDE CAFETERIA)	6017	SPECIAL DIET ASSISTANT	MARINAS,AJFREDO F.	E-1	21,091	-	-	9/30/2021	67	21,158	5,706	19	0	307	-	179.70	9.53	6,221	27,379	
1,059	DIETARY (INCLUDE CAFETERIA)	6018	FOOD SERVICE WORKER	LUJAN,JIVAN	D-11	26,957	-	-	7/30/2021	214	27,171	7,328	19	0	394	7	458.32	17.99	8,224	35,395	
1,060	DIETARY (INCLUDE CAFETERIA)	6019	FOOD SERVICE WORKER	MCFARLAND,LINDA	D-2	19,760	-	-	9/12/2021	62	19,822	5,346	19	0	287	-	179.70	9.53	5,841	25,664	
1,061	DIETARY (INCLUDE CAFETERIA)	6020	COOK II	FLORES,JOSEPH	G-5	28,704	-	-	-	-	28,704	7,741	19	0	416	7	333.69	13.20	8,530	37,234	
1,062	DIETARY (INCLUDE CAFETERIA)	6022	SPECIAL DIET ASSISTANT	DELA CRUZ,ASHARA JOCOLE	E-1	21,091	-	-	9/23/2021	67	21,158	5,706	19	0	307	-	333.69	13.20	6,379	27,537	
1,063	DIETARY (INCLUDE CAFETERIA)	6023	SUPPLY CLERK	TESEL,GLADYS	E-9	28,059	-	-	-	-	28,059	7,568	19	0	407	7	151.35	-	8,153	36,212	
1,064	DIETARY (INCLUDE CAFETERIA)	6025	FOODSERVICE PRODUCTION SUP	YARBUT,LUCIA	M-5	47,299	-	-	1/23/2021	1,295	48,594	13,106	19	0	705	7	93.65	10.79	13,942	62,536	
1,065	DIETARY (INCLUDE CAFETERIA)	6026	HOSP CHIEF SUPERVISOR	MERFALAN II,ERNIE	L-6	44,678	-	-	5/16/2021	705	45,384	12,240	19	0	658	7	179.70	9.53	13,113	58,497	
1,066	DIETARY (INCLUDE CAFETERIA)	6027	DIETETIC TECHNICIAN I	AGUON,AIDA	J-4	34,736	-	-	12/8/2020	1,057	35,793	9,653	0	0	519	7	-	-	10,179	45,972	
1,067	DIETARY (INCLUDE CAFETERIA)	6028P	CASHIER I	MARQUEZ,EMMARIZZA	E-1	21,091	-	-	-	-	21,091	5,688	0	0	306	-	-	-	5,994	27,085	
1,068	DIETARY (INCLUDE CAFETERIA)	6030	CLINICAL DIETITIAN II	VACANT-DIETARY,6030	N-1	45,011	-	-	-	-	45,011	12,140	0	0	653	-	-	-	12,793	57,804	
1,069	DIETARY (INCLUDE CAFETERIA)	6031A	CLINICAL DIETITIAN I	RADA,RICHELLE	M-7	50,960	-	-	-	-	50,960	13,744	0	0	739	-	-	-	14,483	65,443	
1,070	DIETARY (INCLUDE CAFETERIA)	6031B	CLINICAL DIETITIAN II	RADA,CARLO RAFAEL	N-8	58,053	-	-	-	-	58,053	15,657	19	0	842	-	-	-	16,518	74,571	
1,071	DIETARY (INCLUDE CAFETERIA)	6033P	FOOD SERVICE WORKER	WUSSTIG,JOLENE	D-1	19,032	-	-	-	-	19,032	5,133	19	0	276	-	-	-	5,428	24,460	
1,072	DIETARY (INCLUDE CAFETERIA)	6035	CLINICAL DIETITIAN I	MARY KRISTY JOY	M-6	49,088	-	-	5/17/2021	775	49,863	13,448	19	0	723	7	68.84	9.53	14,276	64,139	
1,073	DIETARY (INCLUDE CAFETERIA)	6901	ADMIN, HOSPITAL DIETARY SERV	VACANT-DIETARY,6901	Q-	90,667	-	-	-	-	90,667	24,453	-	-	1,315	-	-	-	25,768	116,435	
1,074	DIETARY (INCLUDE CAFETERIA)	6904	DIETETIC TECHNICIAN I	ANICAS,NICOLE	J-5	36,067	-	-	8/31/2021	228	36,295	9,789	19	-	526	7	69	10	10,420	46,714	
1,075	DIETARY (INCLUDE CAFETERIA)	6905	CLINICAL DIETITIAN II	VACANT-DIETARY,6905	N-12	65,770	-	-	-	-	65,770	17,738	-	-	954	-	-	-	18,692	84,462	
1,076	DIETARY (INCLUDE CAFETERIA)	6906	DIETETIC TECHNICIAN I	INJOONG,SHIMI	J-5	36,067	-	-	6/20/2021	455	36,523	9,850	19	-	530	7	69	10	10,485	47,007	
1,077	DIETARY (INCLUDE CAFETERIA)	6907	SPECIAL DIET ASSISTANT	LOJA,WILMA	E-8	27,206	-	-	-	-	27,206	7,338	19	-	394	7	110	-	7,868	35,075	
1,078	DIETARY (INCLUDE CAFETERIA)	6908	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6908	E-9	28,059	-	-	-	-	28,059	7,568	-	-	407	-	-	-	7,975	36,034	
1,079	DIETARY (INCLUDE CAFETERIA)	6910	SPECIAL DIET ASSISTANT	KRISTY,KEIRINA	E-1	21,091	-	-	3/29/2021	467	21,558	5,814	19	-	313	7	69	10	6,232	27,789	
1,080	DIETARY (INCLUDE CAFETERIA)	6911	SPECIAL DIET ASSISTANT	LACDOO,VEVERLY	E-8	27,206	-	-	-	-	27,206	7,338	-	-	394	7	-	-	7,739	34,946	
1,081	DIETARY (INCLUDE CAFETERIA)	6913	SPECIAL DIET ASSISTANT	LIBAO, GLORIA	E-12	30,826	-	-	-	-	30,826	8,314	19	-	447	7	-	-	8,787	39,613	
1,082	DIETARY (INCLUDE CAFETERIA)	6914	SPECIAL DIET ASSISTANT	GANZON,MARYLOU	E-8	27,206	-	-	-	-	27,206	7,338	19	-	394	7	458	18	8,234	35,441	
1,083	DIETARY (INCLUDE CAFETERIA)	6915	SPECIAL DIET ASSISTANT	MARIANO,EVA MARIE	E-1	21,091	-	-	3/29/2021	467	21,558	5,814	19	-	313	7	180	10	6,342	27,900	
1,084	DIETARY (INCLUDE CAFETERIA)	6916A	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6916A	E-1	21,091	-	-	-	-	21,091	5,688	-	-	306	-	-	-	5,994	27,085	
1,085	DIETARY (INCLUDE CAFETERIA)	6916B	SPECIAL DIET ASSISTANT	VACANT-DIETARY,6916B	E-1	21,091	-	-	-	-	21,091	5,688	-	-	306	-	-	-	5,994	27,085	
1,086	DIETARY (INCLUDE CAFETERIA)	6918	FOOD SERVICE WORKER	UEKMEKERJUAL	D-2	19,760	-	-	-	-	19,760	5,329	19	-	287	7	334	13	5,989	25,749	
1,087	DIETARY (INCLUDE CAFETERIA)	6920	FOOD SERVICE WORKER	OYARDO,GLENA	D-8	24,565	-	-	-	-	24,565	6,625	19	-	356	7	-	-	7,007	31,572	
1,088	DIETARY (INCLUDE CAFETERIA)	6921	FOOD SERVICE WORKER	MARQUEZ,AGNES	D-9	25,334	-	-	8/5/2021	134	25,468	6,869	19	-	349	7	-	-	7,264	32,733	
1,089	DIETARY (INCLUDE CAFETERIA)	6922	COOK I	EFE,ANGELINA	E-8	27,206	-	-	1/1/2021	628	27,834	7,507	-	-	404	7	180	-	8,098	35,932	
1,090	DIETARY (INCLUDE CAFETERIA)	6926A	CLINICAL DIETITIAN II	AZUCENA,SHARON	N-12	65,770	-	-	-	-	65,770	17,738	19	-	954	7	151	18	18,888	84,657	
1,091	DIETARY (INCLUDE CAFETERIA)	6926B	CLINICAL DIETITIAN II	GERSANIBA,MARIA PERPETUA	N-11	63,752	-	-	-	-	63,752	17,194	19	-	924	-	-	-	18,137	81,889	
1,092	DIETARY (INCLUDE CAFETERIA)	6926C	CLINICAL DIETITIAN II	ALINGOG,JESSICA	N-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,093	DIETARY (INCLUDE CAFETERIA)	6928	FOOD SERVICE WORKER	SAPALARAN,JASON	D-11	26,957	-	-	8/4/2021	143	27,099	7,309	19	-	393	7	180	10	7,917	35,017	
1,094	DIETARY (INCLUDE CAFETERIA)	7110	ADMINISTRATIVE ASSISTANT	HIOCH,NELDE ELVIRA	J-2	32,261	-	-	4/3/2021	612	32,872	8,866	19	-	477	7	151	18	9,539	42,411	
1,095	DIETARY (INCLUDE CAFETERIA)	8047A	CASHIER I	QUINTANILLA,ANN MARIE	E-1	21,091	-	-	-	-	21,091	5,688	19	-	306	-	-	-	6,013	27,104	
1,096	DIETARY (INCLUDE CAFETERIA)	8047B	CASHIER I	VACANT-DIETARY,8047B	E-1	21,091	-	-	-	-	21,091	5,688	-	-	306	-	-	-	5,994	27,085	
1,097	DIETARY (INCLUDE CAFETERIA)	8817	CASHIER I	BALAJADIA,MICHELLE	E-11	29,869	-	-	-	-	29,869	8,056	1								

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

No.	Department	Input by Department									Input by Department										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position Number	Position Title /	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 26.97%)	Retire (DOR) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
							Data	Amnt.					Medicare (L45% * J)	Life 2/							
1,098	DIETARY (INCLUDE CAFETERIA)	9019	DIETETIC TECHNICIAN I	CARREON,JOSEPH	J-1	31,075	-	-	3/30/2021	687	31,762	8,566	19	-	461	7	180	10	9,242	41,004	
1,099	DIETARY (INCLUDE CAFETERIA)	9023	FOOD SERVICE WORKER	PIHAULA,JAVANA	D-7	23,795	-	-	9/24/2021	63	23,858	6,435	19	-	346	7	280	11	7,998	30,956	
1,100	DIETARY (INCLUDE CAFETERIA)	9024	CLINICAL DIETITIAN II	VACANT-DIETARY,9024	N-	36,525	-	-	-	-	36,525	9,851	-	-	530	-	-	-	10,381	46,906	
1,101	HEART PROJECT	4549	HOSP STAFF NURSE II -CLINICAL	TING,RICHARD	NM-6	52,749	-	-	5/20/2021	777	53,581	14,451	19	0	777	7	179.70	9.53	15,443	69,025	
1,102	HEART PROJECT	4550	HOSPITAL UNIT SUPERVISOR	RAZO,GEM JEROME	NO-2	55,078	-	-	-	-	55,078	14,855	19	0	799	7	151.35	17.99	15,850	70,928	
1,103	HEART PROJECT	4553	X-RAY TECHNICIAN II	VACANT-HEART PROJ-FY2015	H-1	26,520	-	-	-	-	26,520	7,152	0	0	385	-	-	-	7,537	34,057	
1,104	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS,MARCISO	G-10	33,946	-	-	-	-	33,946	9,155	19	0	492	7	68.84	-	9,742	43,688	
1,105	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	GARCIA,KATHLEEN	E-6	25,397	-	-	3/21/2021	562	25,959	7,001	0	0	376	7	179.70	9.53	7,573	33,532	
1,106	LABORATORY	6801	ADMIN. HOSP LABORATORY SERV	TUQUERO,JOHN	Q-10	83,034	-	-	-	-	83,034	22,394	19	-	1,204	7	280	11	23,915	106,949	
1,107	LABORATORY	6802	HOSPITAL QUALITY IMPROVEMEN	TAKAL,JESSICA	N-1	45,011	-	-	-	-	45,011	12,140	19	-	653	7	458	18	13,295	58,307	
1,108	LABORATORY	6805	MED LAB TECHNICIAN I	PIVEDA,IRA JEAN	G-1	24,731	-	-	-	-	24,731	6,670	19	-	359	-	69	10	7,126	31,858	
1,109	LABORATORY	6808	MED LAB TECHNICIAN III	BAUTISTA,ROWENA	I-7	35,734	-	-	-	-	35,734	9,638	19	-	518	7	69	-	10,251	45,985	
1,110	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR,JUN	N-11	63,752	-	-	6/22/2021	674	64,426	17,376	-	-	934	7	94	11	18,422	82,848	
1,111	LABORATORY	6812A	HOSP LAB TECHNOLOGIST II	BACTAD,FE	N-4	50,336	-	-	-	-	50,336	13,576	-	-	730	-	-	-	14,306	64,642	
1,112	LABORATORY	6812B	HOSP LAB TECHNOLOGIST II	SANTOS,ANNE MARIE	M-17	69,638	-	-	-	-	69,638	18,781	-	-	1,010	-	-	-	19,791	89,429	
1,113	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ,ALMIBA	N-14	70,013	-	-	-	-	70,013	18,882	-	-	1,015	7	69	10	19,983	89,995	
1,114	LABORATORY	6816	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY,6816	L-1	37,107	-	-	5/20/2021	544	37,651	10,154	-	-	546	-	-	-	10,700	48,351	
1,115	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA,RUBY	K-13	51,126	-	-	4/4/2021	541	51,667	13,935	19	-	749	7	334	13	15,957	66,724	
1,116	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	ALEX,ALMAR	L-2	38,501	-	-	4/10/2021	730	39,230	10,580	19	-	569	7	151	18	11,345	50,755	
1,117	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA,PILARITA	X-13	51,126	-	-	-	-	51,126	13,789	-	-	741	7	69	-	14,606	65,732	
1,118	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE,JOSHUA EMMANUEL	L-2	38,501	-	-	-	-	38,501	10,384	19	-	558	7	69	10	11,047	49,547	
1,119	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA,DONOVAN	I-9	38,043	-	-	9/5/2021	101	38,144	10,287	-	-	553	7	69	10	10,936	49,069	
1,120	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	REOTUTAR,MARIZZA	H-9	35,277	-	-	-	-	35,277	9,514	19	-	512	7	-	-	10,052	45,329	
1,121	LABORATORY	6825A	MED LAB TECHNICIAN I	ARAULLO,ANDREA	G-1	24,731	-	-	-	-	24,731	6,670	-	-	359	-	-	-	7,029	31,760	
1,122	LABORATORY	6825B	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825B	G-1	24,731	-	-	-	-	24,731	6,670	-	-	359	-	-	-	7,029	31,760	
1,123	LABORATORY	6825C	MED LAB TECHNICIAN I	VACANT-LABORATORY,6825C	G-1	24,731	-	-	-	-	24,731	6,670	-	-	359	-	-	-	7,029	31,760	
1,124	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ,RIZZA	J-9	41,350	-	-	-	-	41,350	11,152	-	-	600	7	151	18	11,929	53,279	
1,125	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	CELLONA,MORGAN	H-7	33,155	-	-	-	-	33,155	8,942	-	-	481	7	94	11	9,535	42,690	
1,126	LABORATORY	6829	MED LAB TECHNICIAN II	ELMONDA,ANGELO	H-5	30,784	-	-	9/25/2021	97	30,881	8,329	-	-	448	7	151	-	8,936	39,817	
1,127	LABORATORY	6830	MED LAB TECHNICIAN I	AGUAVILLO,RTZCHELLE MAI	G-2	25,667	-	-	5/28/2021	405	26,072	7,032	19	-	378	7	180	10	7,625	33,698	
1,128	LABORATORY	6831	MED LAB TECHNICIAN I	OGHUBAT,ARTHUR	G-1	24,731	-	-	-	-	24,731	6,670	19	-	359	-	180	10	7,237	31,968	
1,129	LABORATORY	6832	MED LAB TECHNICIAN I	LOPEZ,HAZEL	G-6	29,786	-	-	4/20/2021	564	30,350	8,185	-	-	440	7	151	18	8,802	39,151	
1,130	LABORATORY	6834	HOSP LAB TECHNOLOGIST I	PIVEDA,ELAINE FRANCES	L-1	37,107	-	-	-	-	37,107	10,008	19	-	538	7	69	10	10,651	47,758	
1,131	LABORATORY	6835	MED LAB TECHNICIAN I	AQUINO,MATTHEW ANTHON	G-1	24,731	-	-	-	-	24,731	6,670	-	-	359	-	334	13	7,376	32,107	
1,132	LABORATORY	6836	MED LAB TECHNICIAN II	VACANT-LABORATORY,6836	H-8	34,195	-	-	-	-	34,195	9,222	-	-	496	-	-	-	9,718	43,913	
1,133	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO,KATHLEEN HERSHE	L-2	38,501	-	-	8/5/2021	243	38,744	10,449	19	-	562	7	280	11	11,328	50,072	
1,134	LABORATORY	6840	CLERK I	STAR, KYLENE	C-2	18,450	-	-	6/9/2021	233	18,683	5,039	19	-	271	7	180	10	5,525	24,208	
1,135	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO,EDWARD	H-8	34,195	-	-	-	-	34,195	9,222	19	-	496	7	180	10	9,933	44,129	
1,136	LABORATORY	6844	MED LAB TECHNICIAN I	YUTUC,LYNETTE	G-2	25,667	-	-	5/20/2021	405	26,072	7,032	19	-	378	-	69	10	7,507	33,580	
1,137	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-LABORATORY,6845	N-13	67,870	-	-	-	-	67,870	18,305	-	-	884	-	-	-	19,289	87,159	
1,138	LABORATORY	6846A	MED LAB TECHNICIAN III	VACANT-LABORATORY,6846A	J-1	31,075	-	-	-	-	31,075	8,381	-	-	451	-	-	-	8,832	39,907	
1,139	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR,ERDOLFO	J-1	10,356	-	-	-	-	10,356	2,793	19	-	150	-	-	-	2,962	13,318	
1,140	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL, MENCHE	J-1	10,360	-	-	-	-	10,360	2,794	19	-	150	-	-	-	2,963	13,323	
1,141	LABORATORY	6847	MED LAB TECHNICIAN I	BARCINAS II,JOHN	G-4	27,643	-	-	3/13/2021	611	28,254	7,620	19	-	410	7	69	10	8,135	36,389	
1,142	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	VACANT-LABORATORY,6849	M-17	69,638	-	-	-	-	69,638	18,781	-	-	1,010	-	-	-	19,791	89,429	
1,143	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO,EVELYN	H-9	35,277	-	-	-	-	35,277	9,514	-	-	512	7	151	18	10,203	45,479	
1,144	LABORATORY	6852	MED LAB TECHNICIAN II DN	VILLAFANE,MARIANGELY	H-5	30,784	-	-	6/13/2021	389	31,173	8,407	19	-	452	7	-	-	8,885	40,058	
1,145	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	ARREOLA,MICHELLE	E-3	22,734	-	-	1/2/2021	622	23,356	6,299	19	-	339	7	69	10	6,743	30,099	
1,146	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	VACANT-LABORATORY,6854	H-3	28,558	-	-	-	-	28,558	7,702	-	-	414	-	-	-	8,116	26,674	
1,147	LABORATORY	6855	MED LAB TECHNICIAN I	MUELLE,HAZEL JOY	G-2	25,667	-	-	5/2/2021	405	26,072	7,032	19	-	378	7	69	10	7,515	33,587	
1,148	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA,NELMA	I-8	36,878	-	-	8/26/2021	195	37,073	9,999	-	-	538	7	94	11	10,649	47,722	
1,149	LABORATORY	6857	MED LAB TECHNICIAN III	ABUCAY,JAMES JORDAN	I-5	31,176	-	-	5/21/2021	524	33,700	9,089	19	-	489	7	69	-	9,673	43,373	
1,150	LABORATORY	6858	MED LAB TECHNICIAN I	BAYUGA,DAVE	G-1	24,731	-	-	-	-	24,731	6,670	19	-	359	-	180	10	7,237	31,968	
1,151	LABORATORY	6859	MED LAB TECHNICIAN II	MONSADA,KEVIN	H-4	29,640	-	-	9/28/2021	94	29,734	8,019	19	-	431	7	69	10	8,555	38,288	
1,152	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHIZ,BRIGETTE	M-8	52,562	-	-	-	-	52,562	14,176	-	-	762	-	-	-	14,938	67,500	
1,153	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN,CARLA	M-16	67,493	-	-	-	-	67,493	18,293	19	-	979	-	-	-	19,201	86,694	
1,154	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	CASUPANAN,HANIELLE	L-2	38,501	-	-	-	-	38,501	10,384	19	-	558	7	180	10	11,157	49,658	
1,155	LABORATORY	6862	MED LAB TECHNICIAN II	MISA BRYAN	H-5	30,784	-	-	9/24/2021	97	30,881	8,329	19	-	448	7	180	10	8,992	39,874	
1,156	OUTPATIENT CLINIC	4207	STAFF NURSE I	VACANT-OUTPATIENT CLINIC	NK-1	36,130	-	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398	
1,157	OUTPATIENT CLINIC	4363	HOSP STAFF NURSE II -CLINICAL	VACANT-NURSING,4363	NM-	51,355	-	-	-	-	51,355	13,950	0	0	745	-	-	-	14,585	65,950	
1,158	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN	AGUILAR-MOLLENO,NIRKIE	I-7	35,734	-	-	12/10/2020	1,088	36,822	9,931	0	0	534	7	280.10	10.79	10,763	47,585	
1,159	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD,JASON	P-	136,828	-	-	7/10/2021	1,060	137,888	37,189	0	0	1,999	7	151.35	17.99	39,365	177,253	
1,160	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN	VACANT-PHARMACY,6523	I-7	35,734	-	-	-	-	35,734	9,638	0	0	518	-	-	-	10,156	45,890	
1,161	PHARMACY	6702	HOSPITAL PHARMACIST	VO,NAM	Q-	108,896	-	-	-	-	108,896	29,369	0	0	1,579	7	68.84	9.53	31,034	139,930	
1,162	PHARMACY	6703	HOSPITAL PHARMACY TECHNICIAN	ILOG,MARIA LINLYN	H-1	26,520	-	-	3/9/2021	586	27,106	7,311	19	0	393	7	68.84	9.53	7,809	34,915	

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)**

Input by Department													Input by Department										
No.	Department	Position Number	Position Title /	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%)	Retire (DOB) (\$19.01/26PP)	Social Security (8.2% * J)	Benefits				Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Amnt.					Life Z/	Life Z/	Life Z/	Life Z/					
1,163	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN	VALENCIA,VOLTAIRE	I-10	39,250	-	-	-	-	39,250	10,586	19	0	569	7	458.32	17.99	11,657	50,907			
1,164	PHARMACY	6705	HOSPITAL PHARMACIST	VACANT-PHARMACY,6705	O-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0			
1,165	PHARMACY	6706	HOSPITAL PHARMACIST	LIN YUN-MING	O-	130,787	-	-	5/16/2021	1,689	132,476	35,729	0	0	1,921	7	110.25	-	37,767	170,244			
1,166	PHARMACY	6707	HOSPITAL PHARMACIST	KANG,MARGARET	O-	112,272	-	-	-	-	112,272	30,280	0	0	1,628	7	179.70	9.53	32,104	144,376			
1,167	PHARMACY	6708	HOSPITAL PHARMACIST	AUYEUNG,CHI CHEU	O-	105,622	-	-	9/5/2021	273	105,895	28,560	19	0	1,535	7	68.84	9.53	30,200	136,094			
1,168	PHARMACY	6709	PHARMACY AIDE	DUENAS,RKA	F-4	25,896	-	-	3/7/2021	573	26,469	7,139	0	0	384	7	458.32	-	7,988	34,457			
1,169	PHARMACY	6710	HOSPITAL PHARMACIST	SPERRAZZO,RACQUEL	O-	119,341	-	-	-	-	119,341	32,186	19	0	1,730	7	179.70	9.53	34,131	153,472			
1,170	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN	BLAS JR,ROBERT	I-10	39,250	-	-	6/24/2021	415	39,665	10,698	0	0	575	7	179.70	9.53	11,469	51,134			
1,171	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN	BORJA,DARLENE	I-15	45,885	-	-	-	-	45,885	12,375	0	0	665	7	280.13	10.79	13,338	59,223			
1,172	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN	IMANBUSAN,PACITA	I-4	31,970	-	-	-	-	31,970	8,622	0	0	464	-	-	-	9,086	41,056			
1,173	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN	STRICKNER,PHOEBE	I-1	28,600	-	-	-	-	28,600	7,713	0	0	415	-	-	-	8,128	36,728			
1,174	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN	KAO,SU HUNG	I-11	40,498	-	-	7/2/2021	321	40,819	11,009	19	0	592	7	110.25	13.20	11,751	52,568			
1,175	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN	MONTANO,PHILIP	I-6	34,445	-	-	1/4/2021	943	35,388	9,544	0	0	513	7	68.84	9.53	10,143	45,530			
1,176	PHARMACY	6716	PHARMACY AIDE	SABLAN,LINDA	F-8	29,890	-	-	-	-	29,890	8,061	19	0	433	7	280.13	10.79	8,811	38,701			
1,177	PHARMACY	6717	PHARMACY AIDE	CAGUOA,PATRICK	F-11	32,822	-	-	-	-	32,822	8,852	0	0	476	7	93.65	10.79	9,440	42,262			
1,178	PHARMACY	6718	PHARMACY AIDE	ROSALIN,FRANCKIE	F-7	28,974	-	-	9/30/2021	77	29,051	7,835	19	0	421	7	179.70	9.53	8,471	37,522			
1,179	PHARMACY	6719	HOSPITAL PHARMACIST	EUSTAQUO,ANGELINA	O-	115,752	-	-	8/25/2021	598	116,350	31,380	0	0	1,687	7	151.35	17.99	33,244	149,594			
1,180	PHARMACY	6720	PHARMACY AIDE	VENTURA,CARLENE	F-10	31,803	-	-	-	-	31,803	8,577	19	0	461	7	179.70	9.53	9,253	41,057			
1,181	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN	QUINTO,BENEDICT D.L	I-8	36,878	-	-	9/25/2021	98	36,976	9,972	0	0	536	7	-	-	10,515	47,491			
1,182	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN	RAINS,JOHNATHON M	H-2	27,518	-	-	4/7/2021	522	28,040	7,562	19	0	407	7	-	-	7,995	36,035			
1,183	PHARMACY	6727	HOSPITAL PHARMACIST	CUMMINGS,VERONICA	O-	112,272	-	-	-	-	112,272	30,280	0	0	1,628	7	151.35	17.99	32,085	144,357			
1,184	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN	LAIQUIN,ELEANOR	I-7	35,734	-	-	-	-	35,734	9,638	0	0	518	7	458.32	17.99	10,639	46,374			
1,185	PHARMACY	6729	HOSPITAL PHARMACIST	PAIK,YOUNG	O-	126,855	-	-	4/24/2021	1,966	128,821	34,743	0	0	1,868	7	333.69	13.20	36,965	165,786			
1,186	PHARMACY	6730	BUYER I	TAITAGUE,ANICIA	H-9	35,277	-	-	6/23/2021	373	35,650	9,615	0	0	517	7	179.70	9.53	10,328	45,979			
1,187	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN	MADRAZO,MARK ANTHONY	I-7	35,734	-	-	7/31/2021	284	36,018	9,714	19	0	522	7	458.32	17.99	10,738	46,756			
1,188	PHARMACY	6734	HOSPITAL PHARMACIST	LEE,JAMIE	O-	108,896	-	-	3/4/2021	1,969	110,865	29,900	19	0	1,608	7	68.84	-	31,603	142,468			
1,189	PHARMACY	6735	HOSPITAL PHARMACIST	SANA,JED	O-	108,896	-	-	-	-	108,896	29,369	0	0	1,579	7	179.70	9.53	31,144	140,040			
1,190	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN,BLANCHE ANNE	O-	108,896	-	-	-	-	108,896	29,369	19	0	1,579	7	68.84	9.53	31,053	139,949			
1,191	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN	FALLEJO,JUSTINE	H-6	31,949	-	-	1/9/2021	875	32,823	8,852	19	0	476	7	179.70	9.53	9,543	42,367			
1,192	PHARMACY	6744A	PHARMACY AIDE	PAGURO,KATHLEEN MAE	F-1	23,171	-	-	-	-	23,171	6,249	19	0	336	-	-	-	6,604	29,775			
1,193	PHARMACY	6744B	PHARMACY AIDE	VACANT-PHARMACY,6744B	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756			
1,194	PHARMACY	6744C	PHARMACY AIDE	VACANT-PHARMACY,6744C	F-1	23,171	-	-	-	-	23,171	6,249	0	0	336	-	-	-	6,585	29,756			
1,195	PHARMACY	6745	HOSPITAL PHARMACY TECHNICIAN	RAINS,WILLIAM MATHEW	H-1	26,520	-	-	3/30/2021	586	27,106	7,311	19	0	393	7	-	-	7,730	34,836			
1,196	PHARMACY	6746P	HOSPITAL PHARMACIST	ADKINS,ALEXANDRA	O-	112,272	-	-	-	-	112,272	30,280	0	0	1,628	-	-	-	31,908	144,180			
1,197	PHARMACY	6777	HOSPITAL PHARMACIST > 18	GONZALES,JHOANA PAULA	O-	102,446	-	-	-	-	102,446	27,630	19	0	1,485	-	151	18	29,303	131,749			
1,198	PHARMACY	6778	HOSPITAL PHARMACIST > 18	VACANT-PHARMACY-FY2019	O-18	87,942	-	-	-	-	87,942	23,718	-	-	1,275	-	-	-	24,993	112,935			
1,199	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN	BADAJOZ,CHARLENE	H-2	27,518	-	-	8/1/2021	174	27,692	7,469	19	0	402	-	180	10	8,079	35,771			
1,200	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA,RAMONA	L-7	46,375	-	-	3/21/2021	981	47,356	12,772	-	-	687	7	280	11	13,757	61,113			
1,201	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN	HSUEH,KRISTIN	I-5	33,176	-	-	3/26/2021	733	33,909	9,145	-	-	492	7	180	10	9,833	43,743			
1,202	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE,JIZAN-ANNE	O-	108,896	-	-	-	-	108,896	29,900	-	-	1,608	7	-	-	31,515	142,380			
1,203	PHARMACY	9014	BUYER II	SOLTOWSKI,EDWARD	I-8	36,878	-	-	2/24/2021	780	37,658	10,156	-	-	546	7	180	10	10,898	48,557			
1,204	RADIOLOGY IMAGING SERVICES	4285	HOSPITAL RADIOLOGIC TECHNICIAN	VACANT-IMAG SVCS,4285	J-17	53,082	-	-	-	-	53,082	14,316	0	0	770	-	-	-	15,086	68,168			
1,205	RADIOLOGY IMAGING SERVICES	4314	PATIENT COURIER	ISAU,ANDREW	G-5	28,704	-	-	12/23/2020	818	29,522	7,962	19	0	428	7	458.32	17.99	8,892	38,415			
1,206	RADIOLOGY IMAGING SERVICES	4334	HOSPITAL RADIOLOGIC TECHNICIAN	GHUAO,LELAND	J-	60,024	-	-	1/26/2021	1,396	61,420	16,565	19	0	891	7	93.65	10.79	17,587	79,006			
1,207	RADIOLOGY IMAGING SERVICES	5922A	HOSPITAL RADIOLOGIC TECHNICIAN	VACANT-RADIOLOGY,5922A	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907			
1,208	RADIOLOGY IMAGING SERVICES	5922B	HOSPITAL RADIOLOGIC TECHNICIAN	MAD,JO LAVINE	J-	60,024	-	-	-	-	60,024	16,188	19	0	870	-	-	-	17,077	77,101			
1,209	RADIOLOGY IMAGING SERVICES	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY,6601	P-4	62,046	-	-	-	-	62,046	16,734	0	0	900	-	-	-	17,634	79,680			
1,210	RADIOLOGY IMAGING SERVICES	6603	DIAGNOSTIC MED SONOGRAPHY	VACANT-RADIOLOGY,6603	M-10	55,952	-	-	-	-	55,952	15,090	0	0	811	-	-	-	15,901	71,853			
1,211	RADIOLOGY IMAGING SERVICES	6604	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY,6604	O-10	68,494	-	-	-	-	68,494	18,473	0	0	993	-	-	-	19,466	87,960			
1,212	RADIOLOGY IMAGING SERVICES	6605	HOSPITAL RADIOLOGIC TECHNICIAN	LECETA,JEFFERSON	J-	61,885	-	-	-	-	61,885	16,690	0	0	897	7	179.70	-	17,774	79,659			
1,213	RADIOLOGY IMAGING SERVICES	6606	HOSPITAL RADIOLOGIC TECHNICIAN	VERRANGO,GEOFFREY	L-17	63,378	-	-	-	-	63,378	17,093	0	0	819	7	458.32	17.99	18,495	81,873			
1,214	RADIOLOGY IMAGING SERVICES	6607	X-RAY TECHNICIAN II	CARMONA,MARIAH	H-1	26,520	-	-	3/8/2021	586	27,106	7,311	19	0	393	7	179.70	9.53	7,919	35,026			
1,215	RADIOLOGY IMAGING SERVICES	6608	HOSPITAL RADIOLOGIC TECHNICIAN	RIVERA,MARILYN	L-18	65,395	-	-	2/1/2021	1,341	66,736	17,999	19	0	968	7	110.25	13.20	19,117	85,852			
1,216	RADIOLOGY IMAGING SERVICES	6610A	HOSPITAL RADIOLOGIC TECHNICIAN	KIMLAW IV,WADE	J-	60,024	-	-	-	-	60,024	16,188	0	0	870	-	-	-	17,058	77,082			
1,217	RADIOLOGY IMAGING SERVICES	6610B	HOSPITAL RADIOLOGIC TECHNICIAN	VACANT-RADIOLOGY,6610B	J-10	42,661	-	-	-	-	42,661	11,506	0	0	619	-	-	-	12,125	54,786			
1,218	RADIOLOGY IMAGING SERVICES	6611	X-RAY TECHNICIAN II	BUSA,LEONARDO	H-7	33,155	-	-	-	-	33,155	8,942	19	0	481	7	151.35	-	9,601	42,756			
1,219	RADIOLOGY IMAGING SERVICES	6612	X-RAY TECHNICIAN I	VACANT-RADIOLOGY,6612	G-2	25,667	-	-	-	-	25,667	6,922	0	0	372	-	-	-	7,294	32,961			
1,220	RADIOLOGY IMAGING SERVICES	6614A	HOSPITAL RADIOLOGIC TECHNICIAN	VACANT-RADIO,6614A	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907			
1,221	RADIOLOGY IMAGING SERVICES	6614B	ULTRASOUND TECHNICIAN	AGARPAO,JOCELYN	I-9	38,043	-	-	-	-	38,043	10,260	19	0	522	-	-	-	10,831	48,874			
1,222	RADIOLOGY IMAGING SERVICES	6615	X-RAY TECHNICIAN II	MESA,FELIX	I-9	38,043	-	-	12/25/2020	1,006	39,049	10,532	19	0	566	7	280.13	10.79	11,415	50,464			
1,223	RADIOLOGY IMAGING SERVICES	6616A	HOSPITAL RADIOLOGIC TECHNICIAN	VACANT-RADIOLOGY,6616	J-7	19,427	-	-	-	-	19,427	5,240	0	0	282	-	-	-	5,522	24,949			
1,224	RADIOLOGY IMAGING SERVICES	6616B	HOSPITAL RADIOLOGIC TECHNICIAN	VACANT-RADIOLOGY,6616B	J-1	31,075	-	-	-	-	31,075	8,381	0	0	451	-	-	-	8,832	39,907			
1,225	RADIOLOGY IMAGING SERVICES	6617	HOSPITAL RADIOLOGIC TECHNICIAN	LECETA,ANGELA	L-16	61,422	-	-	-	-	61,422	16,566	0	0	891	7	280.13	-	17,744	79,167			
1,226	RADIOLOGY IMAGING SERVICES	6618	X-RAY TECHNICIAN II	SOTO,JORDAN MONROE	H-1	26,520	-	-	3/1/2021	586	27,106	7,311	19	0	393	7	179.70	9.53	7,919	35,026			
1,227	RADIOLOGY IMAGING SERVICES	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN,JUDY	J-2	32																	

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No.	Department	Input by Department										(J) Subtotal	Benefits					Input by Department		(R) Total Benefits (K thru Q)	(S) TOTAL
		(A) Position Number	(B) Position Title / 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(K) Retirement (J * 26.97%)		(L) Retire (DOI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)			
									Data	Amt.											
1,228	RADIOLOGY IMAGING SERVICES	6620	DIAGNOSTIC MED SONOGRAPHE	ULA, EDWIN	M-15	65,416	-	-	-	-	65,416	17,643	0	0	949	-	-	-	18,592	84,008	
1,229	RADIOLOGY IMAGING SERVICES	6621	MEDICAL RECORDS CODER II	NAPO, ARJEN REYA	K-9	45,115	-	-	-	45,115	12,168	19	0	654	7	179.70	9.53	13,037	58,153		
1,230	RADIOLOGY IMAGING SERVICES	6624	X-RAY TECHNICIAN II	MANGUBAT, DOMUEL	J-15	45,885	-	-	12/6/2020	1,176	47,061	12,692	0	682	7	151.35	17.99	13,551	60,611		
1,231	RADIOLOGY IMAGING SERVICES	6625	HOSPITAL RADIOLOGIC TECHNOL	FAMISARAN, SAM	L-	60,024	-	-	-	-	60,024	16,188	19	0	870	7	333.69	13.20	17,431	77,455	
1,232	RADIOLOGY IMAGING SERVICES	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ, HERNE	NM-11	61,859	-	-	3/15/2021	1,121	62,980	16,986	0	0	913	7	151.35	17.99	18,076	81,055	
1,233	RADIOLOGY IMAGING SERVICES	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO, EVANGELINE	M-	81,175	-	-	5/23/2021	1,049	82,224	22,176	0	0	1,192	7	179.70	9.53	23,564	105,788	
1,234	RADIOLOGY IMAGING SERVICES	6635	HOSPITAL RADIOLOGIC TECHNOL	VILLAGOMEZ, ELAINE	J-	61,885	-	-	-	-	61,885	16,690	0	0	897	7	68.84	9.53	17,673	79,550	
1,235	RADIOLOGY IMAGING SERVICES	6637	HOSPITAL RADIOLOGIC TECHNOL	COFRIN, CRAIG	L-17	63,378	-	-	1/26/2021	1,462	64,839	17,487	19	0	940	7	333.69	13.20	18,800	83,639	
1,236	RADIOLOGY IMAGING SERVICES	7119	HOSP ENVIRON SVCS TECH I	CLARENCE, JOHN	F-1	23,171	-	-	2/14/2021	499	23,671	6,384	19	-	343	7	180	10	6,942	30,613	
1,237	RADIOLOGY IMAGING SERVICES	7902	STAFF NURSE I	VACANT-RADIOLOGY,7902	NK-1	36,130	-	-	-	-	36,130	9,744	-	-	524	-	-	-	10,268	46,398	
1,238	RADIOLOGY IMAGING SERVICES	7920	HOSPITAL RADIOLOGIC TECHNOL	VACANT-RADIOLOGY,7920	J-1	31,075	-	-	-	-	31,075	8,381	-	-	451	-	-	-	8,832	39,907	
1,239	RADIOLOGY IMAGING SERVICES	7921	X-RAY TECHNICIAN II	VACANT-RADIOLOGY,7921	H-1	26,520	-	-	-	-	26,520	7,152	-	-	385	-	-	-	7,537	34,057	
1,240	RADIOLOGY IMAGING SERVICES	9034	DIAGNOSTIC MED SONOGRAPHE	VACANT-RADIOLOGY,9034	M-10	55,952	-	-	-	-	55,952	15,090	-	-	811	-	-	-	15,901	71,853	
1,241	REHAB SERVICES	6118	ADMINISTRATIVE ASSISTANT	CRISOSTOMO, AGNES	J-13	46,862	-	-	-	-	46,862	12,639	0	0	680	7	179.70	9.53	13,515	60,378	
1,242	REHAB SERVICES	6403	HOSP OCCUPATIONAL THERAPIST	MARIANO, LUGAYA	M-12	59,571	-	-	-	-	59,571	16,066	19	0	864	7	110.25	13.20	17,080	76,651	
1,243	REHAB SERVICES	6404	HOSP PHYSICAL THERAPIST II	MACOLOR, DUSTIN MARK	M-14	63,398	-	-	-	-	63,398	17,099	19	0	919	-	68.84	-	18,106	81,504	
1,244	REHAB SERVICES	6501	SPEECH LANGUAGE PATHOLOGIS	BRYAN, CHRISTINA	N-10	61,797	-	-	2/11/2021	1,307	63,103	17,019	19	0	915	7	-	-	17,960	81,064	
1,245	REHAB SERVICES	6502	CARDIAC REHABILITATIVE SPECIAL	TERLAJE, GERALDINE	N-17	76,898	-	-	-	-	76,898	20,729	0	0	1,115	7	280.13	10.79	22,152	99,050	
1,246	REHAB SERVICES	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES, NOIRA	N-	89,643	-	-	-	-	89,643	24,177	0	0	1,300	7	68.84	9.53	25,563	115,206	
1,247	REHAB SERVICES	6504	HOSP PHYSICAL THERAPIST II	ROQUE, ANGELITO	M-12	59,571	-	-	-	-	59,571	16,066	19	0	864	7	151.35	17.99	17,126	76,697	
1,248	REHAB SERVICES	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA, HERBART	J-5	36,067	-	-	1/3/2021	988	37,055	9,984	0	0	537	7	151.35	17.99	10,708	47,762	
1,249	REHAB SERVICES	6507	HOSPITAL REHAB TECHNICIAN II	MARAVILLA, CYRIL ALLEN	H-1	26,520	-	-	-	-	26,520	7,152	19	0	385	-	-	-	7,556	34,076	
1,250	REHAB SERVICES	6508	HOSPITAL PT ASSISTANT (LIC) UP	MATIAS, NINO JESUS	-	45,115	-	-	1/31/2021	1,073	46,188	12,457	0	0	670	7	110.25	-	13,244	59,433	
1,251	REHAB SERVICES	6515	CHIEF OF REHAB SERVICES	OGO, ALESIA	R-14	102,086	-	-	-	-	102,086	27,533	0	0	1,480	7	179.70	9.53	29,209	131,296	
1,252	REHAB SERVICES	6517	OCCUPATIONAL THERAPIST SUPER	LEGASPI, RICHARD	N-	81,797	-	-	-	-	81,797	22,061	19	0	1,186	7	151.35	17.99	23,443	105,240	
1,253	REHAB SERVICES	6519	SPEECH LANGUAGE PATHOLOGIS	SWENA, MITCHEL	N-10	61,797	-	-	-	-	61,797	16,667	19	0	896	-	-	-	17,562	79,379	
1,254	REHAB SERVICES	6520	HOSP PHYSICAL THERAPIST II	DATU, ARLENE	M-13	61,464	-	-	-	-	61,464	16,577	19	0	891	7	-	-	17,464	78,958	
1,255	REHAB SERVICES	6521	HOSP PHYSICAL THERAPIST II	CUNANAN, MA FARAH D.L	M-16	67,496	-	-	-	-	67,496	18,204	0	0	979	7	280.13	10.79	19,481	86,977	
1,256	REHAB SERVICES	6522	HOSPITAL REHAB TECHNICIAN II	DELOS REYES, JACQUELINE	J-5	36,067	-	-	1/17/2021	951	37,018	9,984	19	0	537	7	151.35	-	10,699	47,717	
1,257	REHAB SERVICES	9020A	SPEECH LANGUAGE PATHOLOGIS	VACANT-REHAB SVCS,9020A	N-10	61,797	-	-	-	-	61,797	16,667	-	-	896	-	-	-	17,563	79,360	
1,258	REHAB SERVICES	9020B	SPEECH LANGUAGE PATHOLOGIS	TUMANDA, RICHARD	N-10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1,259	REHAB SERVICES	9020C	SPEECH LANGUAGE PATHOLOGIS	TORRES, MARYBETH	M-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1,260	REHAB SERVICES	9020D	HOSP PHYSICAL THERAPIST II	VACANT-REHAB,9020D	M-12	59,571	-	-	-	-	59,571	16,066	-	-	864	-	-	-	16,930	76,501	
1,261	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	WATKINS-ORTIZ, MARION	M-15	65,416	-	-	-	-	65,416	17,643	19	0	949	7	68.84	9.53	18,697	84,113	
1,262	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTRADA, AVEE GELINE	K-11	48,027	-	-	-	-	48,027	12,953	19	0	696	7	68.84	9.53	13,754	61,781	
1,263	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST I	KING-HOGGATT, ERIN	K-5	39,354	-	-	9/21/2021	124	39,478	10,947	19	0	572	-	-	-	11,238	50,716	
1,264	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	LIZAMA, DALENA	M-15	65,416	-	-	-	-	65,416	17,643	19	0	949	-	-	-	18,611	84,027	
1,265	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	SALES, ROBERT	M-17	69,638	-	-	-	-	69,638	18,781	0	0	1,010	-	-	-	19,791	89,429	
1,266	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (G)	GAMINDO, ANGELA	Q-10	83,034	-	-	7/22/2021	659	83,692	22,572	0	0	1,214	7	68.84	9.53	23,872	107,564	
1,267	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM	ANDRES, EVELYN	N-16	74,526	-	-	12/21/2020	1,871	76,497	20,631	0	0	1,109	7	-	-	21,747	98,244	
1,268	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	PIANA, PERCIVAL	M-18	71,843	-	-	-	-	71,843	19,376	0	0	1,042	7	333.69	13.20	20,772	92,615	
1,269	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA, MARY GRACE	G-12	36,130	-	-	7/1/2021	287	36,416	9,821	0	0	528	7	151.35	17.99	10,526	46,942	
1,270	RESPIRATORY CARE	5905	HOSPITAL LPN I	BENNETT, JOBETH	NM-6	33,613	-	-	1/19/2021	920	34,533	9,314	0	0	501	7	179.70	9.53	10,011	44,544	
1,271	RESPIRATORY CARE	5906	RESPIRATORY THERAPIST II	MANZON, CLEOPATRA	M-16	67,496	-	-	-	-	67,496	18,204	0	0	979	7	179.70	9.53	19,379	86,875	
1,272	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES, DALE	M-15	65,416	-	-	-	-	65,416	17,643	19	0	949	7	151.35	17.99	18,788	84,204	
1,273	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	SAYLES, CODIE	M-15	65,416	-	-	-	-	65,416	17,643	19	0	949	7	-	-	18,618	84,034	
1,274	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ, PAYE MARIE	K-19	61,621	-	-	9/4/2021	159	61,780	16,662	0	0	896	7	93.65	10.79	17,670	79,450	
1,275	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	DAGUAN, ALVIN	G-6	29,786	-	-	6/8/2021	376	30,162	8,135	0	0	437	7	458.32	17.99	9,055	39,217	
1,276	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE, SAMANTHA	G-3	26,645	-	-	9/24/2021	84	26,729	7,209	19	0	388	7	68.84	9.53	7,702	34,431	
1,277	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ, GREGORY	M-15	65,416	-	-	4/21/2021	1,038	66,454	17,923	0	0	964	7	333.69	13.20	19,241	85,695	
1,278	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER, RONALD	M-17	69,638	-	-	8/10/2021	368	70,007	18,881	0	0	1,015	7	151.35	17.99	20,073	90,079	
1,279	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER, BRANDON	K-12	49,548	-	-	2/23/2021	1,048	50,594	13,645	0	0	734	7	68.84	-	14,455	65,049	
1,280	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL, ORVILLE	M-16	67,496	-	-	-	-	67,496	18,204	0	0	979	7	333.69	13.20	19,537	87,033	
1,281	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	BANCOITA, ARGLYN	M-15	65,416	-	-	-	-	65,416	17,643	19	0	949	-	-	-	18,592	84,008	
1,282	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO, ERWIN	K-18	59,758	-	-	7/26/2021	463	60,222	16,242	0	0	873	7	93.65	10.79	17,227	77,448	
1,283	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS, BRIAN	M-15	65,416	-	-	-	-	65,416	17,643	19	0	949	7	179.70	9.53	18,807	84,223	
1,284	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA, CHAD	K-12																

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Input by Department											Input by Department										
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 26.97%)	Retire (DD) (\$19.81*269P)	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL		
									Date	Amt.					Medicare (1.45% * J)	Life 2/	Medical (Premium)			Dental (Premium)	
1,293	SMU - REHAB	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE, GUINEVAH F.F.	G-7	30,909	-	-	-	-	30,909	8,336	0	0	448	-	-	-	8,784	39,693	
1,294	SMU - REHAB	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLY, MARLENA	G-3	24,731	-	-	-	-	24,731	6,670	19	0	359	7	68.84	9.53	7,134	31,865	
1,295	SMU - REHAB	6514	HOSP OCCUPATIONAL THERAPIST	WILLIAMS, MICHELLE	M-11	57,741	-	-	-	-	57,741	15,573	0	0	837	7	151.35	17.99	16,587	74,327	
1,296	SMU - REHAB	6516	HOSPITAL REHABILITATION TECH	ROYSTER, MARY B.D.	J-7	38,854	-	-	-	-	38,854	10,479	19	0	563	7	333.69	13.20	11,415	50,269	
1,297	SMU - REHAB	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI, PAWEL	M-	81,175	-	-	-	-	81,175	21,893	0	0	1,177	7	151.35	17.99	23,247	104,422	
1,298	SMU - REHAB	6525A	THERAPEUTIC RECREATIONAL AC	BAUTISTA, MARY	M-10	55,952	-	-	-	-	55,952	15,090	0	0	811	-	-	-	15,901	71,853	
1,299	SMU - REHAB	6525B	THERAPEUTIC RECREATIONAL AC	VACANT-SNU REHAB, 6525B	M-10	55,952	-	-	-	-	55,952	15,090	0	0	811	-	-	-	15,901	71,853	
1,300	SMU - REHAB	6525C	THERAPEUTIC RECREATIONAL AC	VACANT-SNU REHAB, 6525C	M-10	55,952	-	-	-	-	55,952	15,090	0	0	811	-	-	-	15,901	71,853	
1,301	SMU - REHAB	6525D	THERAPEUTIC RECREATIONAL AC	VACANT-SNU REHAB, 6525D	M-10	55,952	-	-	-	-	55,952	15,090	0	0	811	-	-	-	15,901	71,853	
1,302	SNU - RESPIRATORY	5918	RESPIRATORY THERAPIST II	PEREZ, LINDA	M-16	67,496	-	-	-	12/30/2020	1,784	69,280	18,685	0	1,005	7	151.35	17.99	19,867	89,147	
1,303	SNU - SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGIALORN, MARIA	N-9	59,904	-	-	-	12/29/2020	1,584	61,488	16,583	19	0	892	7	93.65	10.79	17,606	79,094
1,304	SNU - SOCIAL SERVICES	7906	SOCIAL WORKER III	NAPUTI, BENALYN MARI	N-1	45,011	-	-	-	6/1/2021	569	45,580	12,293	19	-	661	7	-	-	12,980	58,560
1,305	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	ROSARBO-SANCHEZ, KATRINA	P-8	71,552	-	-	-	-	71,552	19,298	0	0	1,038	7	179.70	9.53	20,532	92,084	
1,306	SOCIAL SERVICES	2302	SOCIAL WORKER III	SAN NICOLAS, MAUREEN	N-2	46,717	-	-	-	-	46,717	12,600	19	0	677	7	179.70	9.53	13,492	60,209	
1,307	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI, MARY ROSE	N-2	46,717	-	-	-	10/1/2020	1,706	48,423	13,060	19	0	702	7	179.70	9.53	13,977	62,400
1,308	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE, CIENA-CELINE	N-6	54,205	-	-	-	-	54,205	14,619	0	0	786	-	-	-	15,405	69,610	
1,309	SPECIAL SERVICES	4545	HOSP NURSE SUPERVISOR II	RADA, ANA BELEN	NP-16	96,720	-	-	-	-	96,720	26,085	0	0	1,402	7	179.70	9.53	27,683	124,403	
1,310	SPECIAL SERVICES	5912	SPECIAL SERVICES TECHNICIAN I	BRAVO, JINRY	G-7	30,909	-	-	-	6/21/2021	327	31,236	8,424	19	0	453	7	280.13	10.79	9,194	40,430
1,311	SPECIAL SERVICES	5921	CARDIOVASCULAR TECHNICIAN	VACANT-SPECIAL SVCS, 5921	K-1	33,904	-	-	-	-	33,904	9,144	0	0	492	-	-	-	9,636	43,540	
1,312	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOG	LADD, LUCY	M-15	65,416	-	-	-	1/13/2021	1,557	66,973	18,063	19	0	971	7	179.70	9.53	19,249	86,222
1,313	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOG	MAMALIGA, JESUSA LIZETTE	M-15	65,416	-	-	-	12/6/2020	1,730	67,146	18,109	0	0	974	7	151.35	17.99	19,260	86,406
1,314	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	LAXAMANA, OLIVER	I-11	40,498	-	-	-	-	40,498	10,822	0	0	587	7	179.70	-	11,696	52,193	
1,315	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VACANT-SPECIAL SVCS, 7901	NO-17	90,085	-	-	-	-	90,085	24,296	-	-	1,306	-	-	-	25,602	115,687	
1,316	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS-FY18	I-1	28,600	-	-	-	-	28,600	7,713	-	-	415	-	-	-	8,128	36,728	
1,317	SPECIAL SERVICES	7905	SPECIAL SERVICES TECHNICIAN II	VACANT-SPECIAL SVCS, 7	J-9	41,350	-	-	-	-	41,350	11,152	-	-	600	-	-	-	11,752	53,102	
1,318	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOG	KINLAW, FARHANA	L-10	50,939	-	-	-	-	50,939	13,798	19	-	739	7	-	-	14,538	65,442	
1,319	SPECIAL SERVICES	7909A	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SVCS, 7	NM-10	60,008	-	-	-	-	60,008	16,184	-	-	870	-	-	-	17,054	77,062	
1,320	SPECIAL SERVICES	7909B	STAFF NURSE I	VACANT-SPECIAL SVCS, 7	NK-1	36,130	-	-	-	-	36,130	9,744	-	-	524	-	-	-	10,268	46,398	
1,321	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN II	VICENTE, AARNOLL	J-9	41,350	-	-	-	9/9/2021	109	41,460	11,182	-	-	601	7	69	10	11,869	53,328
1,322	SPECIAL SERVICES	7913P	HOSP STAFF NURSE II -CLINICAL I	VACANT-SPECIAL SVCS, 7	NM-3	43,784	-	-	-	-	43,784	11,809	-	-	635	-	-	-	12,444	56,229	
1,323	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN II	MANDAPAT, EDWIN	J-17	53,082	-	-	-	-	53,082	14,316	-	-	770	7	180	10	15,282	68,364	
1,324	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN II	BARANGAAN, MA DOLORES	J-10	42,661	-	-	-	7/12/2021	339	42,999	11,597	-	-	623	7	69	10	12,306	55,305
1,325	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN II	PORCIOMOLA, JOHN	J-7	38,854	-	-	-	1/25/2021	924	39,778	10,728	19	-	577	7	180	10	11,520	51,299
1,326	URGENT CARE	4532	HOSP STAFF NURSE II -CLINICAL I	VACANT-URGENT CARE, 4532	NM-2	45,448	-	-	-	-	45,448	12,257	0	0	659	-	-	-	12,916	58,364	
1,327	URGENT CARE	4534	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 4534	NM-17	74,318	-	-	-	-	74,318	20,044	0	0	1,078	-	-	-	21,122	95,440	
1,328	URGENT CARE	4539	WARD CLERK	VACANT-URGENT CARE, 4539	F-4	25,896	-	-	-	-	25,896	6,984	0	0	375	-	-	-	7,359	33,255	
1,329	URGENT CARE	4546	SPECIAL SERVICES TECHNICIAN I	MUNOZ, MONIQUE JO L	G-7	30,909	-	-	-	4/30/2021	491	31,399	8,468	19	0	455	7	280.13	10.79	9,240	40,639
1,330	URGENT CARE	4547	HOSPITAL LPN I	MUI, CARL	NH-2	28,974	-	-	-	12/26/2020	914	29,889	8,061	19	0	433	7	68.84	9.53	8,599	38,487
1,331	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL I	VALLERO, JONGHNA	NM-8	56,430	-	-	-	6/19/2021	584	57,015	15,377	19	0	827	7	280.13	-	16,510	73,525
1,332	URGENT CARE	4742	STAFF NURSE I	TADENA, JESSE ISRAEL	NK-2	37,502	-	-	-	10/29/2020	1,421	38,923	10,498	19	0	564	-	68.84	9.53	11,159	50,083
1,333	DOC - CLINICAL	6747A	HOSP STAFF NURSE II -CLINICAL I	JOYA, GIL	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	7	-	-	13,922	62,885	
1,334	DOC - CLINICAL	6747B	HOSP STAFF NURSE II -CLINICAL I	CARBULLIDO, MARLENE	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878	
1,335	DOC - CLINICAL	6748	STAFF NURSE I	CRUZ, DENNIS	NK-12	52,624	-	-	-	-	52,624	14,193	19	0	763	7	93.65	10.79	15,087	67,711	
1,336	DOC - CLINICAL	6749	HOSP STAFF NURSE 2-CLINICAL I	GOZUM, JAYSON	NM-	83,986	-	-	-	-	83,986	22,651	19	0	1,218	7	68.84	-	23,964	107,950	
1,337	DOC - CLINICAL	6750	STAFF NURSE I	VACANT-DOC-CLINICAL, 6750	NK-1	36,130	-	-	-	-	36,130	9,744	0	0	524	-	-	-	10,268	46,398	
1,338	DOC - CLINICAL	6751A	STAFF NURSE I	PANG, MARIA	NK-4	40,394	-	-	-	-	40,394	10,894	19	0	586	-	-	-	11,499	51,893	
1,339	DOC - CLINICAL	6752	WARD CLERK	ACFALLE, NORMA	F-12	33,862	-	-	-	-	33,862	9,133	19	0	491	7	-	-	9,650	43,513	
1,340	DOC - CLINICAL	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	NH-5	32,386	-	-	-	-	32,386	8,734	0	0	470	7	179.70	9.53	9,400	41,786	
1,341	DOC - CLINICAL	6755	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6755	NH-4	31,200	-	-	-	-	31,200	8,415	0	0	452	-	-	-	8,867	40,067	
1,342	DOC - CLINICAL	6756	HOSPITAL LPN I	MOVIDA-FERNANDEZ, ZYRILL	NH-5	32,386	-	-	-	-	32,386	8,734	19	0	470	7	68.84	9.53	9,309	41,694	
1,343	DOC - CLINICAL	6757	STAFF NURSE II	MATEO, DONNA JEAN	NM-14	67,808	-	-	-	-	67,808	18,288	19	0	983	7	-	-	19,297	87,105	
1,344	DOC - CLINICAL	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	K-1	33,904	-	-	-	-	33,904	9,144	0	0	492	-	-	-	9,636	43,540	
1,345	DOC - CLINICAL	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	NP-8	75,712	-	-	-	-	75,712	20,420	0	0	1,098	7	-	-	21,525	97,237	
1,346	DOC - CLINICAL	6761	HOSPITAL LPN I	GAMAZON, ANITA	NH-4	31,200	-	-	-	-	31,200	8,415	19	0	452	7	93.65	10.79	8,998	40,198	
1,347	DOC - CLINICAL	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	NM-4	48,963	-	-	-	-	48,963	13,205	0	0	710	-	-	-	13,915	62,878	
1,348	DOC - CLINICAL	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762	NP-1	58,760	-	-	-	-	58,760	15,848	0	0	852	-	-	-	16,700	75,460	
1,349	DOC - CLINICAL	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	NH-1	27,914	-	-	-	-	27,914	7,528	0	0	405	-	-	-	7,933	35,847	
1,350	DOC - CLINICAL	6764	STAFF NURSE I																		

Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(CURRENT)

No.	Department	Input by Department										(J)	Input by Department								(S)	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)		(K)	(L)	(M)	Benefits		(O)	(P)	(Q)		(R)
		Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I)		Subtotal	Retirement (J * 26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)		Total Benefits (K thru Q)
1,358	DOC - MEDICAL	6759	PHYSICIAN	ANDERSON, MARK		208,000	-	-	-	-	208,000	56,098	19	0	3,016	7	458.32	17.99	59,616	267,616		
1,359	DOC - MEDICAL	6771	PHYSICIAN	VACANT-DOC-MEDICAL,6771		-	-	-	-	-	0	0	0	-	-	-	-	-	-	-		
1,360	DOC - MEDICAL	6772	PHYSICIAN	VACANT-DOC-MEDICAL,6772		299,998	-	-	-	-	299,998	80,910	-	-	4,350	-	-	-	85,260	385,258		
1,361	DOC - PHARMACY	6732	HOSPITAL PHARMACY TECHNICIAN	VACANT-PHARMACY,6732	H-1	26,520	-	-	-	-	26,520	7,152	0	0	385	-	-	-	7,537	34,057		
1,362	DOC - PHARMACY	6733	HOSPITAL PHARMACY TECHNICIAN	CRUZ-DEBBAR,STEPHANIE	I-5	33,176	-	-	-	-	33,176	8,948	0	0	481	7	68.84	9.53	9,515	42,691		
1,363	DOC - PHARMACY	6736	HOSPITAL PHARMACIST > 18	VACANT-DOC-PHARMACY,67	O-18	87,942	-	-	-	-	87,942	23,718	0	0	1,275	-	-	-	24,993	112,935		
1,364	DOC - PHARMACY	6737	HOSPITAL PHARMACY TECHNICIAN	MELENCO,MIKKO ROI	H-1	26,520	-	-	-	-	26,520	7,152	19	0	385	-	-	-	7,556	34,076		
1,365	DOC - PHARMACY	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY,6738P		-	-	-	-	-	0	0	0	0	-	-	-	-	-	-		
1,366	DOC - MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE,DONNA	G-4	27,643	-	-	-	-	27,643	7,455	19	0	401	7	110.25	13.20	8,006	35,649		
1,367	DOC - MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT,ELIZABETH	G-4	27,643	-	-	-	-	27,643	7,455	0	0	401	7	151.35	17.99	8,033	35,676		
1,368	DOC - MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS,ROY	G-4	27,643	-	-	-	-	27,643	7,455	0	0	401	7	68.84	9.53	7,942	35,585		
1,369	DOC - MEDICAL RECORDS	6770	MEDICAL RECORDS CLERK	VACANT-DOC-MED RECORDS	G-1	24,731	-	-	-	-	24,731	6,670	0	0	359	-	-	-	7,029	31,760		
				Grand Total:	----	\$ 64,529,297	\$ -	\$ -	----	\$ 382,576	\$ 64,911,873	\$ 17,506,689	\$ 15,854	\$ -	\$ 941,284	\$ 6,898	\$ 177,732	\$ 9,524	\$ 18,657,981	\$ 83,569,853		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2021 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(Special Pay)**

FUNCTIONAL AREA: HEALTHCARE
 DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
 PROGRAM/DIVISION: GUAM MEMORIAL HOSPITAL AUTHORITY
 FUND: LOCAL/FEDERAL

Input by Department											
Special Pay Categories											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) 4/ Nurse Sunday Pay 1.5	(I) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%	
1				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
Grand Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
 2/ Applies to law enforcement personnel
 3/ Applies to solid waste employees
 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay